

**TOWN OF CANAAN
BUDGET COMMITTEE MEETING
October 4, 2012
Canaan Fire Station
Final Copy**

Members present: Chair Eleanor Davis, Dave Barney, John Bergeron, Bill Crowther, David McAlister, Al Posnanski, Martha Pusey, Denis Salvail, and Karen Wolk. Also present was Town Administrator Mike Samson and Selectman Scott Borthwick

Bob Scott, Road Agent, presented the Highway and Mechanic Budgets for 2013. Mike Sampson presented the Capital Budget for Highway reconstruction, not including wages and benefits. Increases are requested for Contracted Services, Heating & Gas, Supplies, Road Re-construction, and Mechanic's Tools. Decreases are for Miscellaneous. The new Mechanic, Keith Barravalle, will start his employment on October 29, 2012.

Sam Frank, Police Chief, presented the Police Budget. Currently there are 5 full time officers, including the Chief and School Resource Officer (SRO), and 6 part time officers. Budget increases are requested for new hand guns and decreases for JMC record system.

Bill Bellion, Fire Chief, and John Hennessey, Assistant Fire Chief, presented the Fire and Emergency Management Budgets.

Mike Sampson noted that any salary increases will not exceed 2% for 2013 and will depend upon the level of increase in health insurance premiums.

Martha Pusey was excused at 8:20 P.M.

Seeing no other business or questions, Eleanor Davis requested a motion to adjourn the meeting at 8:30 P.M.

MOTION by David McAlister and seconded by Denis Salvail to adjourn the meeting at 8:30 P.M.

The motion was unanimously approved in the affirmative.

Respectfully submitted
Eleanor J. Davis
October 10, 2012