

**The Town of Canaan  
New Hampshire**

**2011**

**Annual Report**



# Dedication

## Edward R. Labrie

While surrounded by his family, Edward R. Labrie, 74, passed away in the comfort of his home on January 16, 2012. A long time Canaan resident, Ed, known affectionately by some as Eddie, was born on July 7, 1937 in Concord, NH, to the late Albert J and Helen C (Foley) Labrie. He married the love of his life, Janet Faye Happel, on August 31, 1957 and would have celebrated their 55<sup>th</sup> wedding anniversary in August.

To get away from the big city life, Eddie and Janet moved their family to Canaan over the Labor Day Weekend in 1966. Ed proudly served with the National Guard for 6 years. Ed worked 18 years for Evans Printing Company in Concord; 9 years for Equity publishing Company in Orford; and 9 years for Watts Regulator in Canaan.



Eddie was a true family man who worked hard and dearly loved his wife, children, and grandchildren. The time he spent in service to his church and community was also very important to him. In the 70's, Ed served on the Canaan Police Department under Chief Ernie Smith as a special officer. He served on the Canaan Budget Committee from 1981-1988. He served as Canaan Selectman from 1986-1989, and again in 1998-1999.

Ed was also a long time member of St. Mary's Catholic Church where he loved playing the organ and did so for 40 years. He built the church hall with fellow Enfield/Canaan Knights of Columbus Council #8027 members and parishioners. You would see Eddie in the summer mowing the lawn or cutting branches off of the apple trees near the church. In the winter he would be shoveling and cleaning up around the outside. He enjoyed being with his family, playing the organ, country-western music, hunting, fishing, gardening and NASCAR races.

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# Town Officers

<b>Office</b>	<b>Name</b>	<b>Term</b>
<b>Board of Selectmen</b>	Robert Reagan, Chair	2012
	Marcia Wilson	2013
	Scott Borthwick	2014
<b>Town Administrator</b>	Mike Samson	N/A
<b>Town Clerk/Tax Collector</b>	Vicky McAlister	2014
<b>Deputy TC/Tax Collector</b>	Ann Labrie	N/A
<b>Finance Coordinator</b>	Gloria Koch	N/A
<b>Information Coordin.</b>	Terri Purcell	N/A
<b>Human Services Dir.</b>	Nelson Therriault	2012
<b>Building Inspector</b>	William Wilson IV	NA
<b>Treasurer</b>	Kendra Withington	2012
<b>Deputy Treasurer</b>	Ruth Conwell	N/A
<b>Chief of Police</b>	Samuel W. Frank II	2012
<b>Road Agent</b>	Robert Scott	2014
<b>Fire Chief</b>	William Bellion	N/A
<b>Emergency Management</b>	William Bellion	N/A
<b>Fast Squad</b>	Alan Ricard	

<b>Office</b>	<b>Name</b>	<b>Term</b>
<b>Trustees of the Trust Funds</b>	Cynthia Neily, Chair	2012
	Sadie Wells	2013
	David Webster	2014
	Robert Reagan, Selectmen's Rep.	
<b>Cemetery Trustees</b>	Philip Carter	2012
	Eleanor Davis	2013
	Barbara J. Hayward, Chair	2014
	Robert Reagan, Selectmen's Rep.	
<b>Planning Board</b>	Andrew Musz, Chair	2012
	John Bergeron, V. Chair	2012
	Joseph Frazier	2013
	Charles Townsend	2013
	Steven T. Ward	2014
	Marcia Wilson, Selectmen's Rep.	
<b>Conservation Commission</b>	Bill Chabot Co-Chair	2014
	Aaron Allen Co-Chair	2014
	Elizabeth Cabot	2013
	Kate Brooks, Clerk	2012
	Mandy Ruest.	2013
	Leonard Reitsma, Alt.	2014
	Alice Schori, Alt.	2013
	Marcia Wilson, Selectmen's Rep.	
<b>Library Trustees</b>	Denise Reitsma	2012
	Patricia Carter	2013
	Cynthia Neily	2013
	Beth Wolf, Chair	2014
	Susan Remacle	2012
	Robert Reagan, Selectmen's Rep.	

<b>Office</b>	<b>Name</b>	<b>Term</b>
<b>Library Director</b>	Amy Thurber	N/A
<b>Supervisors of the Checklist</b>	Freda Washburn	2016
	Vacant	2012
	Nancy Charbono-Ricard	2014
<b>Town Moderator</b>	Dale Barney	2012
<b>Budget Committee</b>	Eleanor Davis, Chair	2012
	Al Posnanski	2014
	Denis Salvail	2012
	David McAlister	2013
	C. David Barney	2013
	William Crowther	2014
	Martha Pusey	2014
	Karen Wolk, Clerk	2013
	John Bergeron, Co-Chair	2012
	Scott Borthwick Selectmen's Rep..	
<b>Capital Improve. Program Committee</b>	Steven T. Ward	* 2012
	C. David Barney	* 2012
	Lola Baldwin	* 2012
	Robert Reagan, Selectmen's Rep.	
<b>Recreation Commission</b>	Beverly Chapman, Chair	*
	Tammy Furman	*
	Angie Blake	*
	Carol Medeiros	*
	Yaskara Newcomb	*
	Marcia Wilson, Selectmen's Rep.	

<b>Office</b>	<b>Name</b>	<b>Term</b>
<b>Historic District Committee</b>	John Bergeron, Chair	* 2012
	Daniel Fleetham	* 2013
	Charles Baldwin, Alt & Clerk	* 2013
	Michael Roy, V. Chair & Sec.	* 2014
	Andrew Mulligan	* 2014
	Pete Cummings	* 2013
	Scott Borthwick	
	Selectmen's Rep.	
<b>Museum Curators</b>	Daniel Fleetham, Chair	* 2014
	Carol Bergeron, Sec.	* 2013
	Reggie Barney, Treas.	* 2014
	Edward Lary, V. Chair	* 2012
	Donna Zani-Dunkerton Historian	* 2014
	Pete Cummings	* 2013
	Betty Cummings	* 2012
	Ann Wadsworth	* 2015
Carolyn Barney	* 2015	
<b>Meeting House Preservation Committee</b>	David Webster, Chair	* 2014
	James Miller II	* 2012
	Carolyn Barney	* 2013
	Doreen Wyman, Sec.	* 2013
	Rob Schafer	* 2014
	Joe Frazier	* 2012
	Sadie Wells	* 2013
	Scott Borthwick	
Selectmen's Rep.		

# **Canaan Board of Selectmen**

## **Annual Report**

Canaan, like many communities, has had growing pains over the past years during the nineties and the new century. Much of the growth in building was on the back roads which required better maintenance of roads for school bus routes and commuters. The process of going from a very small town to a small town required more up-dated equipment for our Highway, Fire and Police Departments. Playing catch-up meant that we purchased equipment by lease-purchase because no funds were available. The use of lease purchases resulted in higher operating budgets.

The largest budget was the 2008 operating budget which was \$3,357,014. Of that amount, \$190,622 was paid on loan principal and \$35,901 paid on interest. At the same time, cash flow was limited and resulted in borrowing in anticipation of taxes with a tax anticipation note of \$2,025,000 in 2007 with interest amounting to \$19,310. In 2008 a better cash flow system was put in place with a strict purchase order controls. Any purchase order over \$250 required a purchase order signed by at least two of the three members of the Select Board. Since then, tax anticipation notes have not been needed.

With better financial controls and the cooperation of all the Departments and Department heads, the operating budget was reduced from \$3,357,014 in 2008 to \$3,037,628 in 2010. With a good budget surplus in 2009, all debt except for two water and sewer notes was paid off reducing the debt service expense in the operating budget from \$258,044 in 2007 to \$78,707 in 2010 while still continuing to add to the undesignated fund balance. The remaining debt could not be paid off early.

The reduction of budget expenses including debt principal and interest and the interest and elimination of tax anticipation notes since 2008 has resulted in total savings of \$510,437.

With better financial management, Canaan has been able to start a Capital Improvement Plan (CIP) and pay for the purchase of equipment for the Highway, Police and Fire Departments with cash rather than borrowing or leasing equipment.

The Select Board would like to thank all Department Heads for their cooperation and innovative way of managing their budgets to find savings. Their efforts have created a financial health for Canaan that is the envy of many other communities.

The Board of Selectmen are particularly appreciative of the dozens of volunteers who serve the community by working on the numerous boards and commissions in our town.

Robert Reagan, Chairman  
Scott Borthwick  
Marcia Wilson  
Canaan Board of Selectmen

# Town Administrator

**The Board of Selectmen encouraged the Town Departments to rethink how they organize their efforts and their purchases to save money. Nearly every Department was involved in looking for better ways to provide town service at lower cost.**

## **Selectmen**

Reduced the tax rate 10% (as adjusted by the 11% lower revaluation ) in 2011 and proposed a flat budget with no higher taxes in 2012; all with no service reductions.

Funded cost of living increases and retained benefits from savings.

Increased funding within the operating budget for replacement of mobile and non-mobile equipment.

Rebuilt the town's website, [www.canaannh.org](http://www.canaannh.org), to become a very comprehensive way to learn about the town and the community.

## **Police**

Cut overtime by 50% in spite of a significant increase in criminal and assistance calls.

Switched to new computer system to reduce report writing.

Negotiated a very collaborative 3 year union contract that has the employees and Select Board working together to cut costs.

Adopted a 20 year cruiser replacement plan that assumes a life of at least 125,000 miles and lengthens the time that cruisers will be held to an average of almost seven years.

Budgeted expenses for overtime were reduced by using part-time officers.

## **Buildings**

Developed and funded (75%) a plan to repair the badly deteriorated Meeting House tower.

Developed and funded a \$35,000 plan to replace the lift at the Senior Center for continued availability and use.

### **Highway**

Took responsibility for taking care of government grounds saving the town at least \$20,000.

Saved the Sewer Treatment plant over \$50,000 in construction costs.

Saved the Transfer station \$20,000 in construction costs.

Repaired most of the Irene damage using existing equipment, manpower and materials saving us \$80,000.

Developed a new salt reduction program that should see a reduction in cost by 2012.

Reduced overtime.

All savings were achieved while still rebuilding and paving Robert's Road, repairing Goose Pond Road and doing all of the traditional maintenance work.

### **CIP Committee**

Expanded the Capital Improvement Plan to include non-mobile equipment, buildings and bridges and helped the Selectmen to design a program to fund the future costs.

### **Fire**

Developed a comprehensive equipment replacement plan and funded it within the operating budget.

Managed three major storms and assisted in obtaining FEMA reimbursement that allowed us to reduce the demand on our operating budget.

A new truck was acquired through the use of capital reserve funding.

### **Transfer Station**

Rebuilt the trash drop-off area to accommodate a larger trailer resulting in transport cost dropping from \$37,000 a year in 2010 to \$12,000 in 2012.

Funded a new household hazardous waste program for 2012 from part of the 2011 savings.



### **Assessing**

Completed a mandatory town-wide 5 year revaluation without a major increase in the operating budget.

### **Cemetery Trustees**

Designed a six year capital plan for cemetery repair.

### **Water & Sewer**

18 months of water quality compliance on chlorine.  
New sewer beds to allow a 36% increase in capacity.  
Developed new operating and capital budgets that address actual cost and the needs of an aging system.  
Crafted a new rate structure that generates funding we need to meet our current operating budget and generate a small reserve for replacement of equipment and lines.

### **Library**

Completed renovations to the main floor of the Library that were completely funded by private donations.

### **Recreation**

Obtained half of the funding for a new playground at Williams Field through a grant from Timken and raised a quarter from private donors and obtained the balance from the Town of Canaan.  
Organized and ran summer, fall and winter recreation programs on a fee and scholarship basis.

**The employees are proud of their work at reducing costs to offset other increases we can't control. We all want to thank you for supporting our collective efforts to reduce or freeze our costs and tax rates.**

Mike Samson Office 603-523-4501 ext. 5

**VISIT**

**[www.canaannh.org](http://www.canaannh.org)**



# Town Finances

Town of Canaan  
2012  
Revenue Budget

Acct. Number	Acct. Name	2011 Budgeted Revenue	2011 YTD	Selectmen's Budget	Budget Committee	Deliberative Session
01-3110.01	Current Property Taxes		7,241,308.14			
01-3115.01	Overlay/Overpayments Property					
01-3120.01	Current Use Change	11,000.00	36,928.20	12,000.00	12,000.00	12,000.00
01-3185.01	Timber Yield Tax	11,000.00	12,573.01	12,000.00	12,000.00	12,000.00
01-3185.30	Gravel Tax	200.00	181.80			
01-3186.01	Payment in Lieu of Taxes	2,425.00	1,722.49	3,000.00	3,000.00	3,000.00
01-3187.01	Excavation Tax			500.00	500.00	500.00
01-3190.01	Interest on Property Tax	20,000.00	19,858.09	20,000.00	20,000.00	20,000.00
01-3190.02	Land Use Tax Interest					
01-3190.03	Yield Tax Interest					
01-3190.09	Other Fees					
01-3190.10	Redemptions		194,526.99			
01-3190.11	Interest & Fees w/Redemptions	45,000.00	55,286.95	40,000.00	40,000.00	40,000.00
01-3190.12	Tax Lien Interest & Costs	19,000.00	19,079.23	15,000.00	15,000.00	15,000.00
01-3210.40	UCC Filing & Certificates	1,000.00	1,155.00	800.00	800.00	800.00
01-3220.10	Motor Vehicle Tax	525,000.00	531,979.09	518,000.00	518,000.00	518,000.00
01-3220.11	Motor Vehicle Titles	1,500.00	1,900.00	1,500.00	1,500.00	1,500.00
01-3220.12	Motor Vehicle Agent Fees	15,000.00	16,221.00	10,000.00	10,000.00	10,000.00
01-3220.14	Interware Fees	250.00	419.30	250.00	250.00	250.00
01-3220.15	Postage E-Reg	100.00	126.00	250.00	250.00	250.00
01-3230.10	Building Permits	4,000.00	6,403.99	4,500.00	4,500.00	4,500.00
01-3290.09	Town Clerk Other Fees	100.00	226.00	100.00	100.00	100.00
01-3290.10	Dog Licenses	5,000.00	5,696.00	5,000.00	5,000.00	5,000.00
01-3290.11	Dog Fines	100.00	102.00	100.00	100.00	100.00
01-3290.30	Marriage Licenses	900.00	1,020.00	900.00	900.00	900.00
01-3290.50	Vital Records	1,000.00	855.00	1,000.00	1,000.00	1,000.00
01-3290.90	Other Licenses & Permits					

Town of Canaan  
2012  
Revenue Budget

Acct. Number	Acct. Name	2011 Budgeted Revenue	2011 YTD	Selectmen's Budget	Budget Committee	Deliberative Session
01-3319.20	SRO Resource Officer	56,145.00	47,332.04	60,400.00	60,400.00	60,400.00
01-3319.3	TransEnhanceGrant					
01-3351.10	NH-Shared Rev. Block Grant					
01-3352.10	NH-Room & Meals Tax	161,000.00	174,601.56	161,000.00	161,000.00	161,000.00
01-3353.10	NH-HW Block Grant	145,000.00	155,887.29	128,000.00	128,000.00	128,000.00
01-3354.10	Water Pollution Project C-324	13,000.00	17,269.20	15,000.00	15,000.00	15,000.00
01-3355.10	Funds from other Government		100,898.00			
01-3356.01	State & Federal Forest Land	275.00	254.96	250.00	250.00	250.00
01-3357.10	FEMA					
01-3401.20	Planning Board Fees	1,000.00	1,221.66	1,500.00	1,500.00	1,500.00
01-3401.21	Planning Board Sale Ordinances					
01-3401.24	Planning Board Misc. Revenue					
01-3401.26	Planning Board Recording Fees	200.00	405.00	300.00	300.00	300.00
01-3401.28	Planning Board Advertising	150.00	465.00	400.00	400.00	400.00
01-3401.29	Planning Board Postage	150.00	497.22	400.00	400.00	400.00
01-3401.40	Police Dept. Copies	1,000.00	1,182.00	1,650.00	1,650.00	1,650.00
01-3401.41	Police Dept. Miscellaneous	4,000.00	3,699.03	4,000.00	4,000.00	4,000.00
01-3401.42	Police Dept. Special Detail					
01-3401.51	Fire Department Services	28,000.00	18,383.00	20,000.00	20,000.00	20,000.00
01-3401.55	Town of Orange Recycling	3,000.00	1,000.00			
01-3401.70	Rec. Summer Programs					
01-3401.75	Rec. Miscellaneous					
01-3401.80	Welfare Reimbursements					
01-3402.10	Grand List					
01-3402-12	Assessing Files		-			

Town of Canaan  
2012  
Revenue Budget

Acct. Number	Acct. Name	2011 Budgeted Revenue	2011 YTD	Selectmen's Budget	Budget Committee	Deliberative Session
01-3404.10	Dump Permits/Stickers					
01-3404.15	Junk Yard Permits	150.00	75.00	150.00	150.00	150.00
01-3404.20	Sale of Scrap Metal	11,000.00	9,751.84	11,000.00	11,000.00	11,000.00
01-3404.30	Sale of Paper/Cardboard	7,500.00	12,718.93	12,000.00	12,000.00	12,000.00
01-3404.31	Sale of Alum Cans	0.00				
01-3404.32	Sale of Batteries	0.00				
01-3404.33	Sale of Plastic, Steel etc.	0.00				
01-3404.34	Sale of Appliances	0.00	255.00	500.00	500.00	500.00
01-3404.35	C&D	0.00	673.00			
01-3404.36	Tire Disposal	100.00	145.00	100.00	100.00	100.00
01-3501.10	Sale of Property	10,000.00	4,250.00	4,000.00	4,000.00	4,000.00
01-3501.11	Meeting House Rental		80.00			
01-3502.10	Interest on Investments	9,000.00	8,080.29	7,000.00	7,000.00	7,000.00
01-3506.20	Property & Liability					
01-3506.30	Other Insurance Refunds					
01-3506.60	COBRA Insurance Reimbursement					
01-3508.20	Gifts/Donations		899.63			
01-3509.10	Other Misc. Revenue	500.00	941.53			
01-3509.11	Lien Sale Premium	3,000.00	13,324.11			
01-3509.12	Cemetery Expense Reimbursement	10,000.00	16,179.00	15,000.00	15,000.00	15,000.00
01-3916.10	Transfers Trustee of Trust Funds		275,000.00			
	Grand Fund Total	1,126,745.00	9,013,037.57	1,087,550.00	1,087,550.00	1,087,550.00

Town of Canaan  
2012 Budget

Account Number	Account Description	2011 Operating Budget	2011 YTD Exp.	2011 Encum- brances	2011 Balance Remaining	2012 Dept. Budget	2012 Selectmen Budget	2012 Budget Committee	2012 Deliberative Session
01-4130.10-110	EX Administrative Support	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
01-4130.10-130	EX Selectmen Salary	9,000.00	9,000.00	0.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
01-4130.10-225	EX FICA/Medicare	689.00	688.69	0.00	0.31	689.00	689.00	689.00	689.00
01-4130.10-550	EX Printing	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
01-4130.10-560	EX Dues & Subscriptions	100.00	0.00	0.00	100.00	100.00	100.00	100.00	100.00
01-4130.10-690	EX Miscellaneous	500.00	280.00	0.00	220.00	500.00	500.00	500.00	500.00
		<b>10,291.00</b>	<b>9,968.69</b>	<b>0.00</b>	<b>322.31</b>	<b>10,291.00</b>	<b>10,291.00</b>	<b>10,291.00</b>	<b>10,291.00</b>
01-4130.20-110	TA Town Administrator Salary	52,116.00	51,153.68	0.00	962.32	53,045.00	53,045.00	53,045.00	53,045.00
01-4130.20-225	TA FICA/Medi	3,987.00	4,273.33	0.00	-286.33	4,060.00	4,060.00	4,060.00	4,060.00
01-4130.20-230	TA NH Retirement System	5,310.00	4,706.22	0.00	603.78	4,670.00	4,670.00	4,670.00	4,670.00
01-4130.20-240	TA Training and Seminars	200.00	275.00	0.00	-75.00	200.00	200.00	200.00	200.00
01-4130.20-560	TA Dues & Subscriptions	150.00	175.00	0.00	-25.00	175.00	175.00	175.00	175.00
		<b>61,763.00</b>	<b>60,583.23</b>	<b>0.00</b>	<b>1,179.77</b>	<b>62,150.00</b>	<b>62,150.00</b>	<b>62,150.00</b>	<b>62,150.00</b>
01-4130.30-130	MTG Town Moderator's Salary	515.00	515.00	0.00	0.00	530.00	530.00	530.00	530.00
01-4130.30-225	MTG FICA/Medicare	40.00	39.40	0.00	0.60	41.00	41.00	41.00	41.00
01-4130.30-550	MTG Town Report Printing	2,500.00	1,871.00	0.00	629.00	2,200.00	2,200.00	2,200.00	2,200.00
01-4130.30-690	MTG Miscellaneous	1.00				1.00	1.00	1.00	1.00
		<b>3,056.00</b>	<b>2,425.40</b>	<b>0.00</b>	<b>630.60</b>	<b>2,772.00</b>	<b>2,772.00</b>	<b>2,772.00</b>	<b>2,772.00</b>
01-4140.10-120	TC/TX Assiant TC/TX	7,500.00	7,879.62	0.00	-379.62	7,725.00	7,725.00	7,725.00	7,725.00
01-4140.10-130	TC/TX Collector Salary	42,397.00	41,614.12	0.00	782.88	43,155.00	43,155.00	43,155.00	43,155.00
01-4140.10-225	TC/TX FICA/Medicare	3,817.00	3,766.23	0.00	50.77	3,895.00	3,895.00	3,895.00	3,895.00
01-4140.10-230	TC/TX NH Retirement	4,320.00	3,807.30	0.00	512.70	3,798.00	3,798.00	3,798.00	3,798.00
01-4140.10-390	TC/TX Mortgage Search	2,000.00	1,729.00	0.00	271.00	2,000.00	2,000.00	2,000.00	2,000.00
01-4140.10-391	TC/TX Training & Education	1,000.00	814.00	0.00	186.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4140.10-400	TC/TX Dog License Expense	2,200.00	1,892.00	0.00	308.00	2,200.00	2,200.00	2,200.00	2,200.00
01-4140.10-410	TC/TX Intenware Fees	500.00	552.80	0.00	-52.80	1,000.00	1,000.00	1,000.00	1,000.00
01-4140.10-560	TC/TX Dues & Subscriptions	250.00	156.00	0.00	94.00	250.00	250.00	250.00	250.00
01-4140.10-620	TC/TX Office Supplies	500.00	610.38	0.00	-110.38	500.00	500.00	500.00	500.00
01-4140.10-625	TC/TX Postage	4,000.00	4,156.10	0.00	-156.10	4,000.00	4,000.00	4,000.00	4,000.00
01-4140.10-630	TC/TX Software Support	6,000.00	5,398.00	0.00	602.00	5,500.00	5,500.00	5,500.00	5,500.00
01-4140.10-740	TC/TX Equipment	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
01-4140.10-820	TC/TX Marriage/Copy/Vitals	1,500.00	1,451.00	0.00	49.00	1,700.00	1,700.00	1,700.00	1,700.00
		<b>75,985.00</b>	<b>73,826.55</b>	<b>0.00</b>	<b>2,158.45</b>	<b>76,724.00</b>	<b>76,724.00</b>	<b>76,724.00</b>	<b>76,724.00</b>

Town of Canaan  
2012 Budget

Account Number	Account Description	2011 Operating Budget	2011 YTD Exp.	2011 Encum- brances	2011 Balance Remaining	2012 Dept. Budget	2012 Selectmen Budget	2012 Budget Committee	2012 Deliberative Session
01-4140.20-620	EL Printing & Supplies	2,500.00	2,468.45	0.00	31.55	6,000.00	6,000.00	6,000.00	6,000.00
01-4140.20-690	EL Meals & Services	250.00	159.24	0.00	90.76	800.00	800.00	800.00	800.00
01-4140.30-550	EL Election Advertising	250.00	88.27	0.00	161.73	600.00	600.00	600.00	600.00
		<b>3,000.00</b>	<b>2,715.96</b>	<b>0.00</b>	<b>284.04</b>	<b>7,400.00</b>	<b>7,400.00</b>	<b>7,400.00</b>	<b>7,400.00</b>
01-4150.10-110	FA Bookkeeper Salary	46,166.00	44,472.74	0.00	1,693.26	45,899.00	45,899.00	45,899.00	45,899.00
01-4150.10-225	FA Bookkeeper FICA/Medicare	3,532.00	3,402.19	0.00	129.81	3,512.00	3,512.00	3,512.00	3,512.00
01-4150.10-240	FA Bookkeeper Training	1,000.00	677.36	0.00	322.64	1,000.00	1,000.00	1,000.00	1,000.00
01-4150.10-301	FA Auditing Services	19,000.00	18,500.00	0.00	500.00	21,000.00	21,000.00	21,000.00	21,000.00
01-4150.10-560	FA Dues & Subscriptions	50.00	40.00	0.00	10.00	50.00	50.00	50.00	50.00
01-4150.10-630	FA Service Contracts	4,377.00	4,313.88	0.00	63.12	4,924.00	4,924.00	4,924.00	4,924.00
		<b>74,125.00</b>	<b>71,406.17</b>	<b>0.00</b>	<b>2,718.83</b>	<b>76,385.00</b>	<b>76,385.00</b>	<b>76,385.00</b>	<b>76,385.00</b>
01-4150.20-110	Budget Committee Admin. Support	1,030.00	629.59	0.00	400.41	1,060.00	1,060.00	1,060.00	1,060.00
01-4150.20-225	Budget Committee FICA/Medi	77.00	48.16	0.00	28.84	81.00	81.00	81.00	81.00
01-4150.20-690	Budget Committee	100.00	120.00	0.00	-20.00	100.00	100.00	100.00	100.00
		<b>1,207.00</b>	<b>797.75</b>	<b>0.00</b>	<b>409.25</b>	<b>1,241.00</b>	<b>1,241.00</b>	<b>1,241.00</b>	<b>1,241.00</b>
01-4150.30-110	AS Info Coordinator Salary	39,088.00	38,488.13	0.00	599.87	39,785.00	39,785.00	39,785.00	39,785.00
01-4150.30-225	AS FICA / Medicare	2,990.00	2,944.15	0.00	45.85	3,044.00	3,044.00	3,044.00	3,044.00
01-4150.30-230	AS NH Retirement	3,983.00	3,521.40	0.00	461.60	3,502.00	3,502.00	3,502.00	3,502.00
01-4150.30-313	AS Tax Mapping	3,500.00	3,225.00	0.00	275.00	3,500.00	3,500.00	3,500.00	3,500.00
01-4150.30-330	AS Software Support	2,915.00	2,535.00	0.00	380.00	3,750.00	3,750.00	3,750.00	3,750.00
01-4150.30-390	AS Contract Appraiser	35,000.00	49,664.00	0.00	-14,664.00	40,000.00	40,000.00	40,000.00	40,000.00
01-4150.30-560	AS Assessing	20.00	20.00	0.00	0.00	20.00	20.00	20.00	20.00
		<b>87,496.00</b>	<b>100,397.66</b>	<b>0.00</b>	<b>-12,901.66</b>	<b>93,601.00</b>	<b>93,601.00</b>	<b>93,601.00</b>	<b>93,601.00</b>
01-4150.50-120	TR Assistant Treasurer	566.50	566.52	0.00	-0.02	584.00	584.00	584.00	584.00
01-4150.50-130	TR Treasurer Salary	4,635.00	4,601.25	0.00	33.75	4,775.00	4,775.00	4,775.00	4,775.00
01-4150.50-225	TR FICA/Medicare	400.00	395.34	0.00	4.66	410.00	410.00	410.00	410.00
01-4150.50-620	TR Office Supplies	250.00	167.07	0.00	82.93	250.00	250.00	250.00	250.00
		<b>5,851.50</b>	<b>5,730.18</b>	<b>0.00</b>	<b>121.32</b>	<b>6,019.00</b>	<b>6,019.00</b>	<b>6,019.00</b>	<b>6,019.00</b>
01-4150.55-130	TRTF Salary	566.50	566.50	0.00	0.00	567.00	567.00	567.00	567.00
01-4150.55-225	TRTF FICA / Medicare	43.00	43.33	0.00	-0.33	43.00	43.00	43.00	43.00
01-4150.55-225	TRTF Legal	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00

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Account Number	Account Description	2011 Operating Budget	2011 YTD Exp.	2011 Encum- brances	2011 Balance Remaining	2012 Dept. Budget	2012 Selectmen Budget	2012 Budget Committee	2012 Deliberative Session
		610.50	609.83	0.00	0.67	611.00	611.00	611.00	611.00
01-4150.60-330	DP Software, Hardware & Support	10,500.00	7,991.98	0.00	2,508.02	19,383.00	19,383.00	19,383.00	19,383.00
01-4150.60-330	DP Salary	3,000.00	6,200.00			3,978.00	3,978.00	3,978.00	3,978.00
01-4150.60-330	DP FICA	230.00	474.28			305.00	305.00	305.00	305.00
01-4150.60-740	DP Hardware Upgrades &	12,920.00	11,736.25			13,900.00	13,900.00	13,900.00	13,900.00
		<b>26,650.00</b>	<b>26,402.51</b>	<b>1,559.99</b>	<b>-1,312.50</b>	<b>37,566.00</b>	<b>37,566.00</b>	<b>37,566.00</b>	<b>37,566.00</b>
01-4153.10-320	LE Town Attorney	10,000.00	9,271.77	0.00	728.23	10,000.00	10,000.00	10,000.00	10,000.00
01-4153.10-560	LE NHMA Dues	2,500.00	2,534.26	0.00	-34.26	2,600.00	2,600.00	2,600.00	2,600.00
01-4153.10-690	LE Grafton City Prosecutor Exp	25,326.00	25,326.00	0.00	0.00	23,519.00	23,519.00	23,519.00	23,519.00
01-4153.10-770	LE Other Expenses	2,500.00			2,500.00				
		<b>40,326.00</b>	<b>37,132.03</b>	<b>0.00</b>	<b>3,193.97</b>	<b>36,119.00</b>	<b>36,119.00</b>	<b>36,119.00</b>	<b>36,119.00</b>
01-4155.10-210	PA Health Insurance	317,525.00	302,574.20	0.00	14,950.80	328,541.00	328,541.00	328,541.00	328,541.00
01-4155.10-220	PA Life Insurance	3,000.00	1,953.78	0.00	1,046.22	3,000.00	3,000.00	3,000.00	3,000.00
01-4155.10-250	PA Unemployment	11,894.00	11,894.00	0.00	0.00	16,694.00	16,694.00	16,694.00	16,694.00
01-4155.10-260	PA Worker's Compensation	27,896.00	26,346.00	0.00	1,550.00	27,088.00	27,088.00	27,088.00	27,088.00
01-4155.10-390	PA Drug Testing Contract	500.00	449.00	0.00	51.00	500.00	500.00	500.00	500.00
01-4155.10-690	PA Health & Safety	2,500.00	1,411.51	0.00	1,088.49	2,500.00	2,500.00	2,500.00	2,500.00
		<b>363,315.00</b>	<b>344,628.49</b>	<b>0.00</b>	<b>18,686.51</b>	<b>378,323.00</b>	<b>378,323.00</b>	<b>378,323.00</b>	<b>378,323.00</b>
01-4191.10-110	PB Administrative Support	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
01-4191.10-320	PB Legal Fees	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
01-4191.10-550	PB Printing	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
01-4191.10-625	PB Postage	400.00	563.29	0.00	-163.29	400.00	400.00	400.00	400.00
01-4191.10-670	PB Books & Publications	100.00	134.00	0.00	-34.00	100.00	100.00	100.00	100.00
01-4191.10-690	PB Miscellaneous	200.00	0.00	0.00	200.00	200.00	200.00	200.00	200.00
01-4191.11-560	PB UVLSRPC	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
01-4191.30-830	PB Advertising	400.00	1,106.11	0.00	-706.11	400.00	400.00	400.00	400.00
		<b>1,104.00</b>	<b>1,803.40</b>	<b>0.00</b>	<b>-699.40</b>	<b>1,104.00</b>	<b>1,104.00</b>	<b>1,104.00</b>	<b>1,104.00</b>
01-4194.10-110	GB Salary	30,168.00	17,544.11	0.00	12,623.89	8,752.00	8,752.00	8,752.00	8,752.00
01-4194.10-110	GB Salary PT	1.00	136.80		-135.80	1.00	1.00	1.00	1.00
01-4194.10-225	GB FICAMEDI	2,365.00	1,310.26	0.00	1,054.74	670.00	670.00	670.00	670.00
01-4194.10-230	GB Retirement	3,144.00	1,618.62	0.00	1,525.38	771.00	771.00	771.00	771.00
01-4194.10-410	GB Electricity	4,280.00	3,804.66	0.00	475.34	4,280.00	4,280.00	4,280.00	4,280.00



Town of Canaan  
2012 Budget

Account Number	Account Description	2011		2011 YTD Exp.	2011 Encumbrances	2011 Balance Remaining	2012		2012 Selectmen Budget	2012 Budget Committee	2012	
		Operating Budget	YTD Exp.				Dept. Budget	Deliberative Session				
01-4194.10-411	GB Heating Oil & Gas	6,400.00	6,731.30	0.00	0.00	-331.30	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00
01-4194.10-412	GB Water & Sewer	3,800.00	2,797.44	0.00	0.00	1,002.56	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
01-4194.10-415	GB Fuel(moved from Rec Dept)	500.00	387.25				600.00	600.00	600.00	600.00	600.00	600.00
01-4194.10-430	GB Repairs & Maintenance	29,800.00	38,163.55	129,991.00	0.00	-138,354.55	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
01-4194.10-640	GB Custodial Supplies	750.00	481.79	0.00	0.00	268.21	750.00	750.00	750.00	750.00	750.00	750.00
01-4194.10-650	GB State Inspections	2,250.00	2,217.00	0.00	0.00	33.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00
01-4194.10-660	GB Preventive Maintenance	750.00	460.64	0.00	0.00	289.36	750.00	750.00	750.00	750.00	750.00	750.00
01-4194.10-770	GB Heat Other Expenses	2,000.00				2,000.00						
		<b>86,208.00</b>	<b>75,653.42</b>	<b>129,991.00</b>	<b>0.00</b>	<b>-119,436.42</b>	<b>71,824.00</b>	<b>71,824.00</b>	<b>71,824.00</b>	<b>71,824.00</b>	<b>71,824.00</b>	<b>71,824.00</b>
01-4195.10-110	CM Salary FT	8,497.00	7,540.91	0.00	0.00	956.09	8,752.00	8,752.00	8,752.00	8,752.00	8,752.00	8,752.00
01-4195.10-120	CM Salary PT	10,712.00	10,109.45	0.00	0.00	602.55	12,605.00	12,605.00	12,605.00	12,605.00	12,605.00	12,605.00
01-4195.10-225	CM FICA/Medicare	1,470.00	1,308.77	0.00	0.00	161.23	1,634.00	1,634.00	1,634.00	1,634.00	1,634.00	1,634.00
01-4195.10-230	CM NH Retirement	900.00	700.71	0.00	0.00	199.29	771.00	771.00	771.00	771.00	771.00	771.00
01-4195.10-390	CM Contracted Services	500.00	0.00	0.00	0.00	500.00	4,925.00	4,925.00	4,925.00	4,925.00	4,925.00	4,925.00
01-4195.10-415	CM Fuel	700.00	911.38	0.00	0.00	-211.38	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4195.10-610	CM Supplies	1,500.00	1,050.64	0.00	0.00	449.36	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
01-4195.10-740	CM Equipment	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
01-4195.10-830	CM Advertising & Notices	200.00	64.00	0.00	0.00	136.00	80.00	80.00	80.00	80.00	80.00	80.00
		<b>24,480.00</b>	<b>21,685.86</b>	<b>0.00</b>	<b>0.00</b>	<b>2,794.14</b>	<b>31,268.00</b>	<b>31,268.00</b>	<b>31,268.00</b>	<b>31,268.00</b>	<b>31,268.00</b>	<b>31,268.00</b>
01-4196.10-520	INS Property & Liability	29,896.00	34,682.00	0.00	0.00	-4,786.00	31,284.00	31,284.00	31,284.00	31,284.00	31,284.00	31,284.00
		<b>29,896.00</b>	<b>34,682.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-4,786.00</b>	<b>31,284.00</b>	<b>31,284.00</b>	<b>31,284.00</b>	<b>31,284.00</b>	<b>31,284.00</b>	<b>31,284.00</b>
01-4199.10-341	GG Telephone & FAX	17,500.00	22,496.04	0.00	0.00	-4,996.04	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00
01-4199.10-550	GG Printing & Publishing	1,500.00	1,347.98	0.00	0.00	152.02	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4199.10-620	GG Office Supplies	5,000.00	7,264.14	0.00	0.00	-2,264.14	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
01-4199.10-625	GG Postage	5,000.00	4,051.37	0.00	0.00	948.63	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
01-4199.10-670	GG Books & Periodicals	50.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
01-4199.10-691	GG Office Equipment	300.00	60.14	0.00	0.00	239.86	200.00	200.00	200.00	200.00	200.00	200.00
01-4199.10-802	GG Mileage Reimbursement	1,000.00	596.81	0.00	0.00	403.19	600.00	600.00	600.00	600.00	600.00	600.00
01-4199.10-820	GG Recording Fees	1,000.00	956.68	0.00	0.00	43.32	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4199.10-830	GG Advertising/Notices	3,000.00	1,244.31	0.00	0.00	1,755.69	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
01-4199.11-225	GG FICA/Medicare	85.00	86.68	0.00	0.00	-1.68	90.00	90.00	90.00	90.00	90.00	90.00
01-4199.11-390	GG Historian Services	1,133.00	1,133.00	0.00	0.00	0.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00
		<b>35,568.00</b>	<b>39,237.15</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,669.15</b>	<b>37,107.00</b>	<b>37,107.00</b>	<b>37,107.00</b>	<b>37,107.00</b>	<b>37,107.00</b>	<b>37,107.00</b>

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		2011		2011		2011		2011		2012		2012		2012	
		Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Dept. Budget	Selectmen Budget	Budget Committee							
Account Number	Account Description														Deliberative Session
01-4210.10-110	PD Salaries FT	204,958.00	205,085.04	0.00	-127.04	208,000.00	208,000.00	208,000.00		208,000.00	208,000.00	208,000.00	208,000.00	208,000.00	208,000.00
01-4210.10-115	PD F/Oncall Salary	5,020.00	5,458.25	0.00	-438.25	5,500.00	5,500.00	5,500.00		5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
01-4210.10-120	PD Salaries PT	77,000.00	71,374.53	0.00	5,625.47	72,000.00	72,000.00	72,000.00		72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00
01-4210.10-130	PD Police Chief Salary	59,000.00	59,000.24	0.00	-0.24	60,770.00	60,770.00	60,770.00		60,770.00	60,770.00	60,770.00	60,770.00	60,770.00	60,770.00
01-4210.10-140	PD Overtime	30,000.00	28,827.31	0.00	9,172.69	17,605.00	17,605.00	17,605.00		17,605.00	17,605.00	17,605.00	17,605.00	17,605.00	17,605.00
01-4210.10-225	PD FICA/Medicare	10,250.00	9,800.45	0.00	449.55	10,000.00	10,000.00	10,000.00		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
01-4210.10-230	PD NH Retirement	50,980.00	51,706.75	0.00	-726.75	58,300.00	58,300.00	58,300.00		58,300.00	58,300.00	58,300.00	58,300.00	58,300.00	58,300.00
01-4210.10-330	PD Software Support	1.00	0.00	0.00	1.00	8,000.00	8,000.00	8,000.00		8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
01-4210.10-410	PD Electricity	4,635.00	5,503.08	0.00	-868.08	6,100.00	6,100.00	6,100.00		6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00
01-4210.10-411	PD Heating Oil & Gas	3,600.00	2,202.86	0.00	1,397.14	2,700.00	2,700.00	2,700.00		2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
01-4210.10-412	PD Water & Sewer	500.00	564.00	0.00	-64.00	500.00	500.00	500.00		500.00	500.00	500.00	500.00	500.00	500.00
01-4210.10-415	PD Fuel	12,000.00	18,311.03	0.00	-6,311.03	22,700.00	22,700.00	22,700.00		22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00
01-4210.10-560	PD Dues & Subscriptions	1,500.00	605.88	0.00	894.12	1,500.00	1,500.00	1,500.00		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
01-4210.10-680	PD Departmental Supplies	3,000.00	3,080.86	0.00	-80.86	3,000.00	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
01-4210.10-690	PD Misc	7,000.00	1,716.70	3,075.00	2,208.30	10,900.00	10,900.00	10,900.00		10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00
01-4210.10-740	PD Equipment	6,500.00	5,576.86	1,750.00	-826.86	6,500.00	6,500.00	6,500.00		6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
01-4210.10-750	PD Uniforms	2,000.00	990.90	0.00	1,009.10	2,000.00	2,000.00	2,000.00		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
01-4210.10-760	PD Radar & Radio	3,000.00			3,000.00										
01-4210.10-770	PD Other Expenses	5,000.00	3,421.19	0.00	1,578.81	5,000.00	5,000.00	5,000.00		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
01-4210.40-390	PD Training	485,944.00	465,225.93	4,825.00	15,893.07	506,075.00	506,075.00	506,075.00		506,075.00	506,075.00	506,075.00	506,075.00	506,075.00	506,075.00
01-4215.10-390	AM Contracted Ambulance	55,000.00	55,000.00	0.00	0.00	55,000.00	55,000.00	55,000.00		55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
01-4220.10-120	FD Salaries PT	30,900.00	47,886.21	0.00	-16,986.21	36,000.00	36,000.00	36,000.00		36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
01-4220.10-225	FD FICA/Medicare	2,364.00	4,139.83	0.00	-1,775.83	2,754.00	2,754.00	2,754.00		2,754.00	2,754.00	2,754.00	2,754.00	2,754.00	2,754.00
01-4220.10-410	FD Electricity	1,605.00	1,541.15	0.00	63.85	1,600.00	1,600.00	1,600.00		1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
01-4220.10-411	FD Heating Oil & Gas	3,700.00	7,326.87	0.00	-3,626.87	3,400.00	3,400.00	3,400.00		3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
01-4220.10-412	FD Water & Sewer	5,600.00	5,564.00	0.00	36.00	5,600.00	5,600.00	5,600.00		5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
01-4220.10-415	FD Fuel	4,000.00	4,544.46	0.00	-544.46	4,000.00	4,000.00	4,000.00		4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
01-4220.10-430	FD Equip Maint &	13,000.00	3,724.02	0.00	9,275.98	13,000.00	13,000.00	13,000.00		13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
01-4220.10-431	FD Vehicle Maint & Repairs	11,500.00	3,573.65	1,850.00	6,076.35	7,500.00	7,500.00	7,500.00		7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
01-4220.10-560	FD Dues & Subscriptions	1,800.00	1,075.00	0.00	725.00	1,400.00	1,400.00	1,400.00		1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
01-4220.10-680	FD Departmental Supplies	1,500.00	1,266.67	0.00	233.33	1,500.00	1,500.00	1,500.00		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
01-4220.10-690	FD Misc	14,675.00	14,911.02	0.00	-236.02	17,900.00	17,900.00	17,900.00		17,900.00	17,900.00	17,900.00	17,900.00	17,900.00	17,900.00
01-4220.10-740	FD Equipment	6,000.00			6,000.00										

Town of Canaan  
2012 Budget

Account Number	Account Description	2011		2011 YTD Exp.	2011 Encum- brances	2011 Balance Remaining	2012		2012 Selectmen Budget	2012 Budget Committee	2012	
		Operating Budget					Dept. Budget	Deliberative Session				
01-4220.11-120	FD Fire Chief Salary	5,150.00		5,150.00	0.00	0.00	5,305.00	5,305.00	5,305.00	5,305.00	5,305.00	5,305.00
01-4220.11-225	Fire Chief FICA/Medi	394.00		393.99	0.00	0.01	406.00	406.00	406.00	406.00	406.00	406.00
01-4220.12-120	FD Deputy Fire Chief Salary	1,205.00		1,205.04	0.00	-0.04	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00
01-4220.12-225	FD Deputy Fire Chief FICA/Medi	92.00		92.16	0.00	-0.16	96.00	96.00	96.00	96.00	96.00	96.00
01-4220.40-390	FD Training	2,000.00		2,100.00	0.00	-100.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
01-4220.90-680	FD Dry Hydrant	1.00		0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		<b>105,486.00</b>		<b>104,494.07</b>	<b>1,850.00</b>	<b>-858.07</b>	<b>104,704.00</b>	<b>104,704.00</b>	<b>104,704.00</b>	<b>104,704.00</b>	<b>104,704.00</b>	<b>104,704.00</b>
01-4240.10-120	BI Salary PT	10,609.00		10,531.71	0.00	77.29	10,930.00	10,930.00	10,930.00	10,930.00	10,930.00	10,930.00
01-4240.10-225	BI FICA/Medicare	812.00		805.68	0.00	6.32	838.00	838.00	838.00	838.00	838.00	838.00
01-4240.10-560	BI Dues & Subscriptions	200.00		175.00	0.00	25.00	200.00	200.00	200.00	200.00	200.00	200.00
01-4240.10-565	BI Training	1.00		0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
01-4240.10-670	BI Books & Manuals	1.00		0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
01-4240.10-680	BI Tools	1.00		0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
01-4240.10-802	BI Mileage & Tolls	1.00		0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		<b>11,625.00</b>		<b>11,512.39</b>	<b>0.00</b>	<b>112.61</b>	<b>11,972.00</b>	<b>11,972.00</b>	<b>11,972.00</b>	<b>11,972.00</b>	<b>11,972.00</b>	<b>11,972.00</b>
01-4290.10-110	EM Salary-Dir/Assist Dir	3,400.00		3,400.00	0.00	0.00	3,503.00	3,503.00	3,503.00	3,503.00	3,503.00	3,503.00
01-4290.10-225	EM FICA/Retirement	337.00		401.65	0.00	-64.65	415.00	415.00	415.00	415.00	415.00	415.00
01-4290.10-610	EM Emergency Mgmt	500.00		77.58	0.00	422.42	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
01-4290.10-770	EM Other Expenses	2,750.00				2,750.00						
01-4290.50-390	EM Dispatch Service	44,625.00		47,450.37	0.00	-2,825.37	48,784.00	48,784.00	48,784.00	48,784.00	48,784.00	48,784.00
		<b>51,612.00</b>		<b>51,329.60</b>	<b>0.00</b>	<b>282.40</b>	<b>54,202.00</b>	<b>54,202.00</b>	<b>54,202.00</b>	<b>54,202.00</b>	<b>54,202.00</b>	<b>54,202.00</b>
01-4299.10-110	MECH Salary FT	40,244.00		38,016.00	0.00	2,228.00	40,963.00	40,963.00	40,963.00	40,963.00	40,963.00	40,963.00
01-4299.10-140	MECH Overtime	1.00		0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
01-4299.10-230	MECH FICA/Medicare	3,232.00		2,908.30	0.00	323.70	3,134.00	3,134.00	3,134.00	3,134.00	3,134.00	3,134.00
01-4299.10-230	MECH NH Retirement	4,105.00		3,477.97	0.00	627.03	3,605.00	3,605.00	3,605.00	3,605.00	3,605.00	3,605.00
01-4299.10-430	MECH Repairs	15,000.00		10,541.25	1,600.00	2,858.75	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00
01-4299.10-431	MECH Repair Parts	41,000.00		40,284.91	0.00	715.09	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00
01-4299.10-610	MECH Supplies	15,000.00		13,315.60	0.00	1,684.40	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
01-4299.10-631	MECH Petroleum Products	4,500.00		4,590.40	0.00	-90.40	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
01-4299.10-680	MECH Tools	1,500.00		3,311.52	0.00	-1,811.52	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
		<b>124,582.00</b>		<b>116,445.95</b>	<b>1,600.00</b>	<b>6,536.05</b>	<b>118,703.00</b>	<b>118,703.00</b>	<b>118,703.00</b>	<b>118,703.00</b>	<b>118,703.00</b>	<b>118,703.00</b>
01-4311.10-120	HW Road Agent Salary	44,705.00		43,880.12	0.00	824.88	45,503.00	45,503.00	45,503.00	45,503.00	45,503.00	45,503.00

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Account Number	Account Description	2011 Operating Budget	2011 YTD Exp.	2011 Encum- brances	2011 Balance Remaining	2012 Dept. Budget	2012 Selectmen Budget	2012 Budget Committee	2012 Deliberative Session
01-4311.10-225	HW FICA/Medicare	3,420.00	3,363.10	0.00	56.90	3,481.00	3,481.00	3,481.00	3,481.00
01-4311.10-230	HW State Retirement	4,555.00	3,640.88	0.00	914.12	4,005.00	4,005.00	4,005.00	4,005.00
		<b>52,680.00</b>	<b>50,884.10</b>	<b>0.00</b>	<b>1,795.90</b>	<b>52,989.00</b>	<b>52,989.00</b>	<b>52,989.00</b>	<b>52,989.00</b>
01-4312.10-390	HW Contracted Services	15,000.00	5,800.00	0.00	9,200.00	15,000.00	15,000.00	15,000.00	15,000.00
01-4312.20-110	HW FT Salaries	237,005.00	226,828.15	0.00	10,176.85	232,387.00	232,387.00	232,387.00	232,387.00
01-4312.20-140	HW Overtime	20,000.00	18,095.11	0.00	1,904.89	20,000.00	20,000.00	20,000.00	20,000.00
01-4312.20-225	HW FICA/Medicare	19,661.00	18,636.31	0.00	1,024.69	19,300.00	19,300.00	19,300.00	19,300.00
01-4312.20-230	HW NH Retirement	24,694.00	22,799.93	0.00	1,894.07	22,211.00	22,211.00	22,211.00	22,211.00
01-4312.20-390	HW Uniforms	6,300.00	5,867.77	0.00	432.23	6,300.00	6,300.00	6,300.00	6,300.00
01-431220-390	HW Training and Education	1,000.00	680.00	0.00	320.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4312.20-411	HW Electricity	6,112.00	3,543.91	0.00	2,568.09	4,500.00	4,500.00	4,500.00	4,500.00
01-4312.20-411	HW Heating Oil & Gas	5,900.00	7,861.39	0.00	-1,961.39	8,200.00	8,200.00	8,200.00	8,200.00
01-4312.20-412	HW Water & Sewer	1,500.00	1,124.97	0.00	375.03	1,200.00	1,200.00	1,200.00	1,200.00
01-4312.20-415	HW Fuel	77,225.00	82,213.94	0.00	-4,988.94	79,000.00	79,000.00	79,000.00	79,000.00
01-4312.20-610	HW Supplies	20,000.00	21,935.72	0.00	-1,935.72	20,000.00	20,000.00	20,000.00	20,000.00
01-4312.20-690	HW Misc.					27,000.00	27,000.00	27,000.00	27,000.00
01-4312.20-770	HW Other Expenses	48,250.00		2,249.20	46,000.80				
		<b>482,647.00</b>	<b>417,636.40</b>	<b>0.00</b>	<b>65,010.60</b>	<b>456,098.00</b>	<b>456,098.00</b>	<b>456,098.00</b>	<b>456,098.00</b>
01-4312.30-610	HW Winter Sand	5,000.00	1,085.76	0.00	3,914.24	1.00	1.00	1.00	1.00
01-4312.30-630	HW Mowing Brush	8,500.00	6,550.00	0.00	1,950.00	8,500.00	8,500.00	8,500.00	8,500.00
01-4312.30-730	HW Road Reconstruction	50,000.00	10,000.00	3,299.24	36,700.76	65,000.00	65,000.00	65,000.00	65,000.00
01-4312.30-740	HW Block Grant/Road Reconstruction	141,213.00	121,889.59	0.00	19,323.41	126,000.00	126,000.00	126,000.00	126,000.00
01-4312.31-610	HW Road Salt	40,000.00	44,881.14	0.00	-4,881.14	44,000.00	44,000.00	44,000.00	44,000.00
01-4312.32-610	HW Road Signs	5,000.00	2,778.01	0.00	2,221.99	5,000.00	5,000.00	5,000.00	5,000.00
01-4312.40-610	HW Culverts	10,000.00	3,117.75	0.00	6,882.25	12,500.00	12,500.00	12,500.00	12,500.00
01-4312.41-610	HW Gravel	25,000.00	17,483.86	0.00	7,516.14	30,000.00	30,000.00	30,000.00	30,000.00
01-4312.42-610	HW Chloride/Dust Control	5,000.00	7,552.60	0.00	-2,552.60	8,000.00	8,000.00	8,000.00	8,000.00
		<b>289,713.00</b>	<b>215,338.71</b>	<b>3,299.24</b>	<b>71,075.05</b>	<b>299,001.00</b>	<b>299,001.00</b>	<b>299,001.00</b>	<b>299,001.00</b>
01-4313.20-310	BR Bridge Inspection	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
01-4316.10-410	SL Street Lighting ML	<b>10,000.00</b>	<b>13,182.34</b>	<b>0.00</b>	<b>-3,182.34</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
01-4323.10-110	TS FT Salary	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
01-4323.10-120	TS Salaries PT	35,680.00	38,931.70	0.00	-3,251.70	39,367.00	39,367.00	39,367.00	39,367.00

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Account Number	Account Description	2011		2011 YTD Exp.	Encumbrances	2011 Balance Remaining	2012		2012 Selectmen Budget	2012 Budget Committee	2012 Deliberative Session
		Operating Budget					Dept. Budget				
01-4323.10-225	TS FICA/Medicare	2,730.00		2,978.45	0.00	-248.45	3,012.00	3,012.00	3,012.00	3,012.00	3,012.00
01-4323.10-230	TS Retirement	1.00		0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
01-4323.10-410	TS Electricity	250.00		132.42	0.00	117.58	350.00	350.00	350.00	350.00	350.00
01-4323.10-412	TS Water & Sewer	960.00		960.00	0.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
01-4323.10-560	TS Dues	250.00		480.40	0.00	-230.40	250.00	250.00	250.00	250.00	250.00
01-4323.10-610	TS Supplies	1,500.00		751.79	0.00	748.21	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4323.10-615	TS Certification & Training	200.00		338.11	0.00	-138.11	200.00	200.00	200.00	200.00	200.00
01-4323.10690	TS Misc.						1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4323.10-770	TS Other Expenses	3,250.00		1,272.50		1,977.50					
01-4324.10-390	SWD Hauling Services	24,500.00		27,474.01	0.00	-2,974.01	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
01-4324.10-395	SWD Tipping	70,000.00		74,061.05	0.00	-4,061.05	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00
01-4324.10-400	SWD Electronics Disposal	1,750.00		0.00	0.00	1,750.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
01-4324.10-405	SWD Feon Recovery	900.00		0.00	0.00	900.00	600.00	600.00	600.00	600.00	600.00
01-4324.10-406	SWD HHW						3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
01-4324.10-410	SWD Fluorescent Lamps	500.00		0.00	0.00	500.00	200.00	200.00	200.00	200.00	200.00
01-4324.10-411	TS Heat	1.00		0.00	0.00	1.00	300.00	300.00	300.00	300.00	300.00
01-4324.10-416	TS Tire Disposal	1,000.00		0.00	0.00	1,000.00	500.00	500.00	500.00	500.00	500.00
01-4324.40-390	C&D Hauling Services	1.00		20.00	0.00	-19.00	1.00	1.00	1.00	1.00	1.00
01-4324.40-400	Recycle Hauling	14,500.00		17,598.61	0.00	-3,098.61	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00
01-4324.40-720	Site Improvement	500.00		8,748.88	0.00	-8,248.88	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
		<b>158,474.00</b>		<b>173,747.92</b>	<b>0.00</b>	<b>-15,273.92</b>	<b>148,682.00</b>	<b>148,682.00</b>	<b>148,682.00</b>	<b>148,682.00</b>	<b>148,682.00</b>
01-4413.10-120	HEL Administration Salary	515.00		511.20	0.00	3.80	530.00	530.00	530.00	530.00	530.00
01-4413.10-225	HEL Health Officer FICA	39.00		39.06	0.00	-0.06	41.00	41.00	41.00	41.00	41.00
01-4414.10-390	HEL Veterinary Services	500.00		640.00	0.00	-140.00	500.00	500.00	500.00	500.00	500.00
01-4415.10-680	HEL Other Health / Supplies	1.00		0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
		<b>1,055.00</b>		<b>1,190.26</b>	<b>0.00</b>	<b>-135.26</b>	<b>1,072.00</b>	<b>1,072.00</b>	<b>1,072.00</b>	<b>1,072.00</b>	<b>1,072.00</b>
01-4441.10-130	WEL Administration Salary	5,665.00		5,623.71	0.00	41.29	5,835.00	5,835.00	5,835.00	5,835.00	5,835.00
01-4441.10-225	WEL FICA/Medicare	434.00		430.29	0.00	3.71	447.00	447.00	447.00	447.00	447.00
01-4445.10-810	WEL Rent Assistance	40,000.00		32,525.00	0.00	7,475.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
01-4445.10-770	WEL Other Expenses	2,500.00				2,500.00					
01-4445.11-810	WEL Food Assistance	2,000.00		450.16	0.00	1,549.84	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
01-4445.12-810	WEL Security Deposit	500.00		0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00
01-4445.13-810	WEL Fuel Assistance	5,000.00		7,314.58	0.00	-2,314.58	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
01-4445.14-810	WEL Utilities/Assistance	5,000.00		2,806.28	0.00	2,193.72	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
01-4445.15-810	WEL Medical Assistance	1,000.00		212.29	0.00	787.71	500.00	500.00	500.00	500.00	500.00

Town of Canaan  
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Account Number	Account Description	2011		2011		2011		2011		2012		2012		2012	
		Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Dept. Budget	Selectmen Budget	Budget Committee	Deliberative Session						
01-4445.16-810	WEL Miscellaneous	1,500.00	1,876.42	0.00	-376.42	1,500.00	1,500.00	1,500.00	1,500.00	57,782.00	57,782.00	1,500.00	1,500.00	57,782.00	57,782.00
		<b>63,599.00</b>	<b>51,238.73</b>	<b>0.00</b>	<b>12,360.27</b>	<b>57,782.00</b>	<b>57,782.00</b>	<b>57,782.00</b>	<b>57,782.00</b>						
01-4194.10-110	PT Rec Director	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
01-4520.10-225	FICA/MEDI	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
01-4520.10-410	REC Electric	500.00	787.73	0.00	-287.73	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
01-4520.10-630	REC Maintenance & Repair	2,750.00	845.38	0.00	1,904.62	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4520.10-650	REC Groundskeeping/Rubbish	1,700.00	984.10	0.00	715.90	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
01-4520.10-390	REC Contracted Services					500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
01-4520.10-680	REC Program Supplies	2,750.00	104.28	0.00	2,645.72	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00
01-4520.10-685	REC Equipment	400.00	0.00	0.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
01-4520.11-120	REC Hourly PT	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
01-4520.11-225	REC PT FICA/Medi	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
01-4520.19-560	REC Canaan Lake Assoc.	1,800.00	1,800.00	0.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
01-4520.20-560	REC Goose Pond Assoc.	2,000.00	2,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
		<b>11,904.00</b>	<b>6,521.49</b>	<b>0.00</b>	<b>5,382.51</b>	<b>10,654.00</b>	<b>10,654.00</b>	<b>10,654.00</b>	<b>10,654.00</b>	<b>10,654.00</b>	<b>10,654.00</b>	<b>10,654.00</b>	<b>10,654.00</b>	<b>10,654.00</b>	<b>10,654.00</b>
01-4551.20-810	LIB Annual Contribution	116,543.00	116,543.00	0.00	0.00	121,564.00	121,564.00	121,564.00	121,564.00	121,564.00	121,564.00	121,564.00	121,564.00	121,564.00	121,564.00
01-4581.20-810	CUL Other Recreation	1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4583.20-810	PAT Patriotic	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
01-4611.10-560	Conservation Fund Expenses	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
01-4711.20-980	DS Debt Service - Principal	30,000.00	30,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
01-4721.20-981	DS Debt Service - Interest	5,194.00	5,780.96	0.00	-586.96	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
01-4723.20-770	DS Other Expenses	6,000.00	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
01-4723.20-981	DS Interest on Tax Ant Notes	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		<b>41,195.00</b>	<b>35,780.96</b>	<b>0.00</b>	<b>5,414.04</b>	<b>18,401.00</b>	<b>18,401.00</b>	<b>18,401.00</b>	<b>18,401.00</b>	<b>18,401.00</b>	<b>18,401.00</b>	<b>18,401.00</b>	<b>18,401.00</b>	<b>18,401.00</b>	<b>18,401.00</b>
	Contingency Fire	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Contingency Police	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Contingency Highway	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Contingency Transfer Station	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Contingency Heat	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Account Number	Account Description	2011		2011 YTD Exp.	Encumbrances	2011 Balance Remaining	2012		2012 Selectmen Budget	2012		2012 Deliberative Session
		Operating Budget					Dept. Budget	Budget Committee				
	Contingency Fuel					0.00		0.00				
	Contingency Legal					0.00		0.00				
	Contingency Welfare					0.00		0.00				
	Contingency Debt Service					0.00		0.00				
	Contingency Emergency Mgmt.					0.00		0.00				
						0.00		0.00				
						0.00		0.00				
01-4902.10-370	Capital Outlay Equipment	1.00	14,684.00		0.00	-14,683.00		1.00	1.00		1.00	1.00
01-4909.10-730	IMPRO other than Buildings	1.00	5,260.75		17,000.00	-22,259.75		1.00	1.00		1.00	1.00
	<b>Operating Budget</b>	<b>2,993,996.00</b>	<b>2,816,702.90</b>		<b>160,125.23</b>	<b>17,167.87</b>		<b>2,990,693</b>	<b>2,990,693</b>		<b>2,990,693</b>	<b>2,990,693</b>
01-4901.10-500	Capital Reserve Revaluation		10,000.00			0.00		10,000.00	10,000.00		10,000.00	10,000.00
01-4901.10-760	Highway Equipment		80,000.00		68,761.20	11,238.80		117,275.00	117,275.00		117,275.00	117,275.00
01-4901.10-765	Police Cruiser		28,000.00		27,086.28	913.72		24,000.00	24,000.00		24,000.00	24,000.00
01-4902.10-371	Fire Equipment		284,000.00		283,899.00	101.00		15,000.00	15,000.00		15,000.00	15,000.00
01-4902.10-500	Capital Reserve Fire Truck		40,000.00		40,000.00	0.00		40,000.00	40,000.00		40,000.00	40,000.00
01-4902.10-501	Capital Reserve/Highway		80,000.00		80,000.00	0.00		80,000.00	80,000.00		80,000.00	80,000.00
	Tax Appeal Litigation		0.00		0.00	0.00		40,000.00	40,000.00		40,000.00	40,000.00
01-4902.10-503	Advance Transit		7,600.00		7,600.00	0.00		8,360.00	8,360.00		8,360.00	8,360.00
01-4902.10-504	Grafton County Sr Citizens		9,000.00		9,000.00	0.00		10,000.00	10,000.00		10,000.00	10,000.00
01-4903.10-505	WISE		2,300.00		2,300.00	0.00		0.00	0.00		0.00	0.00
01-4902.10-406	NHVT VNA		9,700.00		9,700.00	0.00		9,700.00	9,700.00		9,700.00	9,700.00
01-4902.10-407	West Central Behavioral		3,300.00		3,300.00	0.00		2,150.00	2,150.00		2,150.00	2,150.00
01-4902.10-506	Mascoma Health		2,735.00		2,735.00	0.00		0.00	0.00		0.00	0.00
01-4902.10-507	Tri-CAP		4,488.00		4,488.00	0.00		5,606.00	5,606.00		5,606.00	5,606.00
	<b>Total Articles</b>	<b>561,123.00</b>	<b>548,869.48</b>		<b>0.00</b>	<b>12,253.52</b>		<b>326,275.00</b>	<b>326,275.00</b>		<b>326,275.00</b>	<b>326,275.00</b>
	<b>GENERAL FUND (01) Totals</b>	<b>3,555,119.00</b>	<b>3,365,817.38</b>		<b>160,125.23</b>	<b>29,421.39</b>		<b>3,316,968</b>	<b>3,352,784</b>		<b>3,316,968</b>	<b>3,316,968</b>

Town of Canaan  
2012 Budget

Account Number	Account Description	2011		2011 YTD Exp.	2011 Encumbrances	2011 Balance Remaining	2012		2012 Selectmen Budget	2012 Budget Committee	2012	
		Operating Budget					Dept. Budget	Deliberative Session				
02-4551.10-110	LIB Salary & Benefits	97,199.00		93,606.47		3,592.53	102,003.00	102,003.00	102,003.00		102,003.00	
02-4551.20-340	LIB Bank Charges	0.00		28.21		-28.21	1.00	1.00	1.00		1.00	
02-4551.20-341	LIB Telephone	400.00		399.04		0.96	400.00	400.00	400.00		400.00	
02-4551.20-550	LIB Printing & Publishing	0.00		0.00		0.00	0.00	0.00	0.00		0.00	
02-4551.20-640	LIB Custodial Services	1,000.00		1,000.00		0.00	1,000.00	1,000.00	1,000.00		1,000.00	
02-4551.40-390	LIB Contracted Services	3,879.00		4,425.00		-546.00	3,950.00	3,950.00	3,950.00		3,950.00	
02-4551.40-560	LIB Dues & Subscriptions	600.00		600.00		0.00	600.00	600.00	600.00		600.00	
02-4551.40-610	LIB Supplies	1,815.00		1,852.13		-37.13	1,815.00	1,815.00	1,815.00		1,815.00	
02-4551.40-625	LIB Postage-Printing	250.00		103.60		146.40	100.00	100.00	100.00		100.00	
02-4551.40-670	LIB Books	15,000.00		14,577.26		422.74	15,000.00	15,000.00	15,000.00		15,000.00	
02-4551.40-740	LIB Equipment	0.00		325.00		-325.00						
02-4551.41-670	LIB Magazines	1,600.00		1,629.45		-29.45	1,600.00	1,600.00	1,600.00		1,600.00	
02-4551.41-810	LIB Special Programs	600.00		335.86		264.14	720.00	720.00	720.00		720.00	
02-4551.42-670	LIB Audio/Video	2,400.00		2,662.36		-262.36	2,575.00	2,575.00	2,575.00		2,575.00	
02-4551.42-810	LIB Education/Conferences	0.00		85.00		-85.00						
	Library Fund (02) Totals	<b>124,743.00</b>		<b>121,629.38</b>	<b>0.00</b>	<b>3,113.62</b>	<b>129,764</b>	<b>129,764</b>	<b>129,764</b>		<b>129,764</b>	<b>129,764</b>



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Account Number	Account Description	2011		2011 YTD Exp.	Encumbrances	2011 Balance Remaining	2012 Dept. Budget	2012 Selectmen Budget	2012 Budget Committee	2012 Deliberative Session
		Operating Budget	YTD Exp.							
03-4326.10-320	SC Legal Expense	1.00	0.00	0.00	0.00	1.00				
03-4326.10-630	SC Repair & Maintenance	3,000.00	2,450.24	0.00	0.00	549.76	4,000.00	4,000.00	4,000.00	4,000.00
03-4326.10-680	SC Safety Equipment	250.00	0.00	0.00	0.00	250.00	100.00	100.00	100.00	100.00
03-4326.10-730	SC Capital Improvements	15,000.00	33,299.95	5,592.00	5,592.00	-23,891.95	17,352.00	17,352.00	17,352.00	17,352.00
03-4326.10-740	SC Equipment	1,500.00	74.93	600.00	600.00	825.07	2,500.00	2,500.00	2,500.00	2,500.00
03-4327.10-341	ST Telephone	800.00	596.26	0.00	0.00	203.74	625.00	625.00	625.00	625.00
03-4327.10-390	ST Contract Administration	25,092.00	25,092.00	0.00	0.00	0.00	25,500.00	25,500.00	25,500.00	25,500.00
03-4327.10-410	ST Electricity	24,000.00	12,050.02	0.00	0.00	11,949.98	15,000.00	15,000.00	15,000.00	15,000.00
03-4327.10-430	ST Repair & Maintenance	2,000.00	601.27	0.00	0.00	1,398.73	5,000.00	5,000.00	5,000.00	5,000.00
03-4327.10-560	ST Lagoon Dues	400.00	750.00	0.00	0.00	-350.00	800.00	800.00	800.00	800.00
03-4327.10-610	ST Laboratory Supplies	250.00	166.50	0.00	0.00	83.50	200.00	200.00	200.00	200.00
03-4327.10-611	ST Inspection & Treatment	9,000.00	5,556.00	0.00	0.00	3,444.00	6,000.00	6,000.00	6,000.00	6,000.00
03-4327.10-625	ST Postage	250.00	282.48	0.00	0.00	-32.48	300.00	300.00	300.00	300.00
03-4327.10-636	ST Operating Fuel	7,600.00	6,379.59	0.00	0.00	1,220.41	6,000.00	6,000.00	6,000.00	6,000.00
03-4327.10-810	ST Billing Expenses	500.00	0.00	0.00	0.00	500.00	200.00	200.00	200.00	200.00
03-4327.11-390	ST Contracted Services	5,000.00	9,651.10	0.00	0.00	-4,651.10	4,000.00	4,000.00	4,000.00	4,000.00
		<b>94,643.00</b>	<b>96,950.34</b>	<b>6,192.00</b>	<b>6,192.00</b>	<b>-8,499.34</b>	<b>87,577.00</b>	<b>87,577.00</b>	<b>87,577.00</b>	<b>87,577.00</b>
03-4331.10-310	WA Engineering & Planning	15,000.00	0.00	0.00	0.00	15,000.00	1.00	1.00	1.00	1.00
03-4331.10-320	WA Legal Expense	2,000.00	0.00	0.00	0.00	2,000.00	1.00	1.00	1.00	1.00
03-4331.10-390	WA Contract Administration	25,092.00	25,092.00	0.00	0.00	0.00	25,500.00	25,500.00	25,500.00	25,500.00
03-4332.20-430	WS Water Installation & Repair	500.00	0.00	0.00	0.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00
03-4332.30-430	WS Water Line Install & Repair	2,500.00	1,943.19	0.00	0.00	556.81	3,000.00	3,000.00	3,000.00	3,000.00
03-4335.10-560	WT Dues & Subscription	150.00	0.00	0.00	0.00	150.00	100.00	100.00	100.00	100.00
03-4335.20-341	WT Telephone	350.00	313.67	0.00	0.00	36.33	300.00	300.00	300.00	300.00
03-4335.20-390	WT Contracted Labor	5,000.00	2,402.85	0.00	0.00	3,119.15	2,000.00	2,000.00	2,000.00	2,000.00
03-4335.20-410	WT Electricity	4,800.00	2,950.98	0.00	0.00	1,849.02	3,000.00	3,000.00	3,000.00	3,000.00
03-4335.20-420	WT Propane	4,140.00	5,243.75	0.00	0.00	-1,103.75	3,000.00	3,000.00	3,000.00	3,000.00
03-4335.20-430	WT Repair & Maintenance	3,000.00	2,645.56	0.00	0.00	354.44	5,000.00	5,000.00	5,000.00	5,000.00
03-4335.20-610	WT Supplies	1,200.00	39.90	0.00	0.00	1,160.10	750.00	750.00	750.00	750.00
03-4335.20-625	WT Postage	250.00	282.48	0.00	0.00	-32.48	300.00	300.00	300.00	300.00
03-4335.20-680	WT Chemicals	2,500.00	1,400.10	0.00	0.00	1,099.90	2,000.00	2,000.00	2,000.00	2,000.00
03-4335.20-730	WT Capital Improvements	3,000.00	21,253.15	0.00	0.00	-18,253.15	28,180.00	28,180.00	28,180.00	28,180.00
03-4335.20-740	WT Equipment	2,500.00	1,100.50	0.00	0.00	1,399.50	1,000.00	1,000.00	1,000.00	1,000.00
03-4335.20-810	WT Billing Expenses	1,000.00	0.00	0.00	0.00	1,000.00	200.00	200.00	200.00	200.00
03-4335.20-830	WT Advertising & Notices	200.00	0.00	0.00	0.00	200.00	200.00	200.00	200.00	200.00

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Account Number	Account Description	2011		2011		2011		2012		2012		2012	
		Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Dept. Budget	Selectmen Budget	Budget Committee	Deliberative Session				
03-4335.21-390	WT Inspection & Treatment	9,000.00	6,750.00	0.00	2,250.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
		82,182.00	71,418.13	0.00	11,285.87	83,532.00	83,532.00	83,532.00	83,532.00	83,532.00	83,532.00	83,532.00	83,532.00
	W & S Fund (03) Totals	176,825.00	168,368.47	6,192.00	2,786.53	171,109.00	171,109.00	171,109.00	171,109.00	171,109.00	171,109.00	171,109.00	171,109.00

# Town of Canaan - Treasurer's Annual Report 2011

Reference	Account #	Beginning Balance 12/31/2010	Ending Balance 12/31/2011
<b>Mascoma Savings Bank</b>			
General Account/Sweeps	323500830	\$2,683,293.58	\$3,164,290.70
Water & Sewer Checking	326513841	\$24,093.33	\$13,468.99
PD Outside Duty Savings	5834759	\$21,505.93	\$24,952.24
Transfer Station CD	70104153	\$5,912.00	\$5,935.16
Rec Dept Savings	5907043	\$0.00	\$1,548.18
<b>NH Public Deposit</b>			
NHPDIP General Account	NH-01-0475-0001	\$8,164.90	\$8,170.00
NHPDIP Rehab Reimburse	NH-01-0475-0002	\$27,082.68	\$27,102.33
NHPDIP New Water & Sewer	NH-01-0475-0004	\$302,111.07	\$240,632.60
<b>Account(s) Totals:</b>		<b><u>\$3,072,163.49</u></b>	<b><u>\$3,486,100.20</u></b>

<b>Receipts: Selectmen</b>	\$817,871.82
<b>NH State Deposits</b>	\$480,767.28
<b>Tax Collector</b>	\$7,565,162.18
<b>Town Clerk</b>	\$561,023.81
<b>Water &amp; Sewer</b>	\$110,745.97
<b>Police Department</b>	\$37,805.09
<b>Rec Dept</b>	\$5,124.56
<b>Interest Income</b>	<u>\$8,371.77</u>

**Total Receipts:** \$9,586,872.48

**Total Disbursements:** -\$9,172,935.77

**Ending Balance:** \$3,486,100.20      \$3,486,100.20

Interest		Disbursements	
General Account	\$8,075.19	Manifests	-\$8,976,102.72
Water & Sewer checking	\$0.00	Void Checks	\$38,439.84
PD Outside Duty Account	\$39.41	NHPDIP GA	\$0.00
Transfer Station CD	\$23.16	NHDIP W&S	-\$61,686.62
Rec Dept Account	\$1.11	MSB W&S	-\$121,370.31
NHPDIP 0001	\$5.10	MSB PD OD Acct.	-\$34,348.19
NHPDIP 0002	\$19.65	Rec Dept	-\$3,565.49
NHPDIP 0004	\$208.15	Adjustments	-\$14,302.28
<b>Tot. Interest YTD:</b>	<u>\$8,371.77</u>	<b>Tot. Disburse.:</b>	<u>-\$9,172,935.77</u>

**Kendra Withington, Treasurer**

**Date: 12/31/2011**

# Canaan Conservation Commission

## Treasurer's Annual Report - 2011

Reference	Account	Beginning Balance 12/31/2010	Ending Balance 12/31/2011
<b>NH Public Deposit</b>			
Conservation Fund	NH010475-0003	\$34,169.08	\$34,193.90
<b>Total in Accounts:</b>		<b><u>\$34,169.08</u></b>	<b><u>\$34,193.90</u></b>

**Receipts:**

Conservation Income	\$0.00
Conservation Expenses	\$0.00
Interest Income	<u>\$24.82</u>
Total Receipts:	<b><u>\$24.82</u></b>

**Disbursements:**

<b>Ending Balance:</b>	<b><u>\$34,193.90</u></b>	<b><u>\$34,193.90</u></b>
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Kendra Withington, Treasurer

Date: 12/31/2011

# 2010 Debt Service

Loan Date	Maturity Date	Loan Name	Interest Rate	Loan Balance	Principal	Interest	Total
1992	2022	Goose Pond Rd. Bridge Note	\$5.625	\$125,637.00	\$6,885.00	\$7,067.00	\$13,952.00
2006	2010	Six Wheel Truck Lease	\$4.873	\$22,705.00	\$25,094.00	\$1,223.00	\$26,317.00
1990	2019	Water System Note	\$5.000	\$213,984.00	\$17,037.00	\$10,699.00	\$27,736.00
1991	2011	Sewer System Bond	\$6.875	\$15,000.00	\$15,000.00	\$1,031.20	\$16,031.26
1995	2015	Water System Bond	\$5.500	\$75,000.00	\$15,000.00	\$4,162.50	\$19,162.50
<b>Total</b>				<b>\$452,326.00</b>	<b>\$79,016.00</b>	<b>\$24182.70</b>	<b>\$76,811.76</b>

# **TRUSTEES OF TRUST FUNDS 2010 REPORT**

The trustees of the trust funds are responsible for two pools of funds: (1) capital reserves and (2) perpetual or special purpose trusts.

The capital reserve funds (also including the school district capital reserve accounts and scholarship funds) are invested with the New Hampshire Public Deposit Investment Pool (NHPDIP). The details of the activity for these accounts for calendar 2011 follows.

The other trusts, which are primarily cemetery perpetual care funds, are held in an investment account with the Charter Trust Company providing investment management, recordkeeping and state reporting services to the trustees. A report of the cemetery and other perpetual trusts for 2011 is attached. The specific detail of each individual underlying fund is too lengthy to print in the Town report. However, all of the trustees as well as the town office receive periodic statements of this detail from Charter Trust Company. We would be pleased to provide further information to anyone interested.

## **TRUSTEES OF TRUST FUNDS**

Cynthia J. Neily, Clerk  
David Webster  
Sadie Wells

## 2011 TOWN OF CANAAN CAPITAL RESERVE FUNDS

<u>Fund Name</u>	<u>Bal. 1/1/2011</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Bal. 12/31/2011</u>
Bridge Repair & Maintenance	265,477.87		8,307.83	191.34	257,361.38
Fire House Fund	201.49				201.49
Fire Truck Fund	275,929.74	40,000.00	275,000.00	171.56	41,101.30
Highway Garage Fund	5,844.13			4.18	5,848.13
Landfill Closure	79,532.36			57.47	79,589.83
Library Renovation	264.46				264.46
Meetinghouse Preservation	0.00	9,059.27		0.02	9,059.29
New Highway Equipment	96,312.69	80,000.00	68,761.20	68.50	107,619.99
Revaluation Fund	41,718.74	10,000.00	51,000.00	27.86	746.60
Road Construction/Maintenance	8,264.52			5.81	8,270.33
Town Office Renovation	<u>464.13</u>				<u>464.13</u>
<b>Total Capital Reserve</b>	774,010.13	139,059.27	403,069.03	526.74	510,526.93
Expendable Funds					
Cemetery Maintenance	42,150.77	4,000.00		31.02	46,181.79
Williams Field Fund	<u>21,574.86</u>	<u>5,414.55</u>		<u>16.23</u>	<u>27,005.64</u>
<b>Total Expendable</b>	63,725.63	9,414.55		47.25	73,187.43
<u>Mascoma Valley Regional School District Funds</u>					
Accreditation	17,830.17			12.87	17,843.04
Computers	48,305.98			34.85	48,340.83
Long Range Planning	15,042.21			10.89	15,053.10

<u>Fund Name</u>	<u>Bal. 1/1/2011</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Bal. 12/31/2011</u>
Facilities	219,463.15		39,650.00	144.15	179,957.30
Major Systems Reserve	81,717.83			59.12	81,776.95
Replace Cafeteria Equip.	38,878.03			28.20	38,906.23
Special Education Fund	<u>222,222.04</u>	<u>25,000.00</u>		<u>164.32</u>	<u>247,386.36</u>
<b>Total MVRSD Cap. Reserves</b>	643,459.41	25,000.00	39,650.00	454.40	629,263.81
<u>MVRSD Scholarship Funds</u>					
Francis J. Bushee	0.38				0.38
Charlotte Burse	20,149.45		100.00	14.66	20,064.11
Canaan Fairgrounds Fund	1,851.56		100.00	1.10	1,752.66
R. Cardoza Scholarship	8,925.16		1,000.00	5.95	7,931.11
L. Clough Scholarship	8,606.73	1,884.77	4,000.00	6.03	6,497.53
Patricia A. Eastman Scholarship	4,524.52		1,000.00	2.93	3,527.45
Kathleen Gambell Memorial	4,896.21			3.60	4,899.81
Calvin Hackeman Scholarship	11,468.09		250.00	8.10	11,226.19
Ryan J Labrie Trust	6,456.95			4.77	6,461.72
Christa McAuliffe Scholarship	0.00	15,700.00		5.49	15,705.49
D. Moulton Scholarship	1,416.57			0.69	1,417.26
Indian River Grange	461.04		275.00		186.04
B. Hill/Ryan Scholarship	<u>5,414.85</u>		<u>2,000.00</u>	<u>3.25</u>	<u>3,418.10</u>
<b>Total MVRSD Scholarship</b>	74,171.51	17,584.77	8,725.00	56.57	83,087.85
<b>GRAND TOTAL ALL FUNDS</b>	1,555,366.68	191,058.59	451,444.03	1,084.96	1,296,066.20





**Town of Canaan, Common Fund**  
MS-9, December 2011

DATE	TRUST NAME	PURPOSE	HOW INVSTD	% of TOTAL DEC	PRINCIPAL - ACCT # 5233000094				INCOME - ACCT # 5233000094					
					BALANCE PRINCIPAL 01/01/11	NEW FUNDS	YTD TOTALS GAIN/LOSS	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/11	%% DEC	YTD TOTALS NET INCOME	BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC	
	Whittier, Simeon/ Birch Corner	Sicks & Bnds		0.00	308.17	0.00	2.06	310.23	19.59	0.0007	15.26	(19.12)	15.73	325.96
	Canaan Street Cemetery	See schedule	Sicks & Bnds	0.19	103,394.44	0.00	691.31	104,085.75	27,073.15	0.2495	5,119.27	(6,944.80)	25,247.63	129,333.38
	Bicentennial Comm.	Cobbie Hill	Sicks & Bnds	0.00	307.42	0.00	2.06	309.48	60.41	0.0007	15.22	(0.12)	75.51	384.99
	Atwell / Jones	Cemetery	Sicks & Bnds	0.00	1,089.54	0.00	7.28	1,096.82	205.48	0.0026	53.95	(66.43)	191.00	1,287.82
	Sawyer Hill Cemetery	See schedule	Sicks & Bnds	0.01	7,040.12	0.00	47.07	7,087.19	447.52	0.0170	346.57	(449.78)	346.31	7,433.50
	St. Mary's Cemetery	See schedule	Sicks & Bnds	0.00	2,806.57	0.00	18.77	2,825.34	178.40	0.0068	136.96	(179.11)	138.26	2,963.59
	West Canaan Cem/ South Rd	See schedule	Sicks & Bnds	0.06	26,820.39	0.00	179.32	26,999.72	14,453.00	0.0647	1,327.93	(605.58)	15,175.35	42,175.07
	Wells Cemetery	See schedule	Sicks & Bnds	0.39	166,548.18	0.00	1,113.56	167,661.74	99,307.56	0.4019	8,246.15	(7,335.71)	100,217.99	267,879.73
	West Farms	See schedule	Sicks & Bnds	0.01	4,692.18	0.00	31.37	4,723.56	298.27	0.0113	232.32	(299.85)	230.74	4,954.29
	Canaan St./Wells Annex	Development	Sicks & Bnds	0.04	19,157.82	0.00	128.09	19,285.91	9,265.44	0.0462	948.54	(407.56)	9,806.43	29,092.34
	Martha Heiman Bond Cem	Care	Sicks & Bnds	0.00	1,806.88	0.00	12.08	1,818.96	896.78	0.0044	89.46	(0.71)	985.53	2,804.49
	General	Cemetery	Sicks & Bnds	0.00	0.54	0.00	0.00	0.54	0.69	0.0000	0.03	(0.00)	0.72	1.26
	Canaan Free Hospital	Hospital	Sicks & Bnds	0.06	30,520.85	0.00	204.07	30,724.92	9,817.92	0.0737	1,511.15	(12.04)	11,317.02	42,041.94
	Currier Fund	Library	Sicks & Bnds	0.03	21,630.26	0.00	144.62	21,774.88	1,374.96	0.0522	1,070.96	(1,383.49)	1,062.43	22,837.31
	Town Library	Library	Sicks & Bnds	0.02	12,250.07	0.00	81.91	12,331.97	606.53	0.0296	606.53	(783.52)	601.69	12,933.67
	Literary Fund	Literature	Sicks & Bnds	0.01	3,466.56	0.00	23.31	3,509.87	221.63	0.0084	172.63	(223.01)	171.25	3,681.11
	Town of Canaan	Town	Sicks & Bnds	0.01	3,337.54	0.00	22.32	3,359.86	212.15	0.0081	165.25	(213.47)	163.94	3,523.79
	Davis, Emeline	Water	Sicks & Bnds	0.14	2,139.03	0.00	14.30	2,153.33	95,876.25	0.0052	105.91	(0.84)	95,981.31	98,134.64
	Friends of Massama School	Water	Sicks & Bnds	0.01	3,926.25	0.00	26.25	3,952.51	4,746.70	0.0095	194.40	(1.55)	4,939.54	8,892.05
	Historical Museum	Museum Fund	Sicks & Bnds	0.00	1,691.67	0.00	11.31	1,702.98	1,354.03	0.0041	83.76	(0.67)	1,437.12	3,140.09
	R. Colburn Estate	Cem Gen Use	Sicks & Bnds	0.00	1,432.11	0.00	9.59	1,441.68	204.72	0.0035	70.91	(0.57)	275.06	1,716.74
	<b>TOTAL</b>				414,386.57	0.00	2,770.64	417,157.21	266,793.34	1.0000	20,517.14	(18,929.93)	268,360.55	865,537.76



**MS - 10 Canaan Trust Funds, January 2011 - December 2011**

Acct # 5239000094


1/1	12/31	Shares	Description of Investment	Balance Begin. of Year	Purchases	Proceeds from Sales	Gain / (Loss) from Sales	Adjust. to Book Value	Balance End of Year	Income During Year	Beginning Market Value	Year End Market Value
90	100	90	COACH INC	2,554.72	0.00	0.00	0.00	0.00	2,554.72	188.00	67.50	4,977.90
100	100	100	COCA-COLA CO	5,380.81	0.00	0.00	0.00	0.00	5,380.81	188.00	6,577.00	6,997.00
74	74	74	COLGATE PALMOLIVE CO	5,195.37	0.00	0.00	0.00	0.00	5,195.37	167.98	5,947.38	6,836.86
100	100	100	CULLENPROST	3,940.37	0.00	0.00	0.00	0.00	3,940.37	183.00	6,112.00	5,291.00
51	51	51	DEERE & CO	3,677.52	0.00	0.00	0.00	0.00	3,677.52	77.52	4,235.55	3,944.85
330	330	330	EMC CORP MASS	4,734.41	0.00	0.00	0.00	0.00	4,734.41	0.00	7,557.00	7,108.20
120	120	120	EXXON MOBIL CORP	6,222.60	0.00	0.00	0.00	0.00	6,222.60	222.00	8,774.40	10,171.20
70	70	70	GENERAL DYNAMICS CORP	2,619.98	0.00	0.00	0.00	0.00	2,619.98	128.10	4,967.20	4,648.70
175	175	175	GILEAD SCIENCES INC	4,907.87	0.00	0.00	0.00	0.00	4,907.87	0.00	6,342.00	7,162.75
0	5	5	GOOGLE INC INCORPORATED CL A	0.00	2733.47	0.00	0.00	0.00	2,733.47	0.00	0.00	3,229.50
100	100	100	HARLEY DAVIDSON INC	4,541.73	0.00	0.00	0.00	0.00	4,541.73	47.50	3,467.00	3,867.00
120	0	0	HEWLETT PACKARD CO	4,797.57	0.00	2,915.74	(1,881.83)	0.00	0.00	38.40	5,052.00	0.00
87	87	87	JOHNSON & JOHNSON	5,323.11	0.00	0.00	0.00	0.00	5,323.11	195.75	5,380.95	5,705.46
100	100	100	JOHNSON CONTROLS	3,644.00	0.00	0.00	0.00	0.00	3,644.00	64.00	3,820.00	3,126.00
150	0	0	LAZARD LTD A SHS	4,084.14	0.00	5,321.35	1,237.21	0.00	(0.00)	42.75	5,923.50	0.00
50	50	50	MCDONALDS CORP	3,536.00	0.00	0.00	0.00	0.00	3,536.00	126.50	3,838.00	5,016.50
100	100	100	METLIFE INC	6,234.73	0.00	0.00	0.00	0.00	6,234.73	74.00	4,444.00	3,118.00
175	175	175	MICROSOFT	5,601.73	0.00	0.00	0.00	0.00	5,601.73	119.00	4,884.25	4,545.00
35	35	35	MONSANTO CO	4,113.90	0.00	0.00	0.00	0.00	4,113.90	39.90	2,437.40	2,452.45
90	90	90	NORFOLK SOUTHN CORP	3,910.50	0.00	0.00	0.00	0.00	3,910.50	149.40	5,653.80	6,557.40
87	87	87	PEPSICO INC	6,876.25	0.00	0.00	0.00	0.00	6,876.25	173.14	5,683.71	5,772.45
175	175	175	PFIZER INC	6,756.50	0.00	0.00	0.00	0.00	6,756.50	140.00	3,064.25	3,787.00
100	100	100	PROCTER & GAMBLE CO	5,438.16	0.00	0.00	0.00	0.00	5,438.16	205.68	6,433.00	6,671.00
100	100	100	TARGET CORP	4,435.00	0.00	0.00	0.00	0.00	4,435.00	110.00	6,013.00	5,122.00
62	62	62	TEVA PHARMACEUTICAL	2,627.87	0.00	0.00	0.00	0.00	2,627.87	95.33	3,232.06	2,502.32
80	80	80	UNITED TECHNOLOGIES CORP	3,039.60	0.00	0.00	0.00	0.00	3,039.60	149.20	6,297.60	5,847.20
87	87	87	UNITEDHEALTH GROUP INC	1,584.27	0.00	0.00	0.00	0.00	1,584.27	53.30	3,141.57	4,409.16
179	179	179	US BANCORP	5,251.84	0.00	0.00	0.00	0.00	5,251.84	76.09	4,827.63	4,841.95
50	50	50	WELLS FARGO & CO	1,687.50	0.00	0.00	0.00	0.00	1,687.50	24.00	1,549.00	1,378.00
Total Common Equity Securities				156,067.53	8,248.43	-8,237.09	(644.62)	0.00	157,434.25	3,858.84	181,422.35	183,984.53
TOTAL ASSETS				590,054.91	84,905.33	80,795.04	2,826.02	(212.22)	685,537.76	25,937.86	731,603.56	748,469.00
Cash				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Income - Cash				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Banking Assistance Fees				0.00	0.00	0.00	0.00	0.00	0.00	(5,420.72)	0.00	0.00
Fees				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FUNDS				590,054.91	84,905.33	80,795.04	2,826.02	(212.22)	685,537.76	20,517.14	731,603.56	748,469.00

1. The gain in the invested income portion of the Fed Home Loan MC asset is reflected in the Adjust to Book Value column.  
 2. The gain in the invested income portion of the FHLMC Ref Remic asset is reflected in the Adjust to Book Value column.

Canaan

Expanded Owner Index Sorted by Map/Lot/Sub

Map	Lot	Sub	Location	Use	Acres	Cards	Land	Buildings	Total
000001	000038	000000	CLARK POND ROAD	EXEMPT	3.000	1	20,600	0	20,600
000006	000079	000000	US ROUTE 4	EXEMPT	4.000	1	6,000	0	6,000
000006	00044A	000000	GOOSE POND ROAD	EXEMPT	0.230	1	300	0	300
000007	000012	000000	565 US ROUTE 4	EXEMPT	100.000	1	49,600	0	49,600
000007	000021	000000	US ROUTE 4	EXEMPT	3.750	1	24,100	0	24,100
000008	000053	000000	382 SWITCH ROAD	EXEMPT	2.660	1	44,500	27,600	72,100
000008	000077	000000	GRAFTON TURNPIKE RD	EXEMPT	0.050	1	2,200	0	2,200
000009	000090	000000	FERNWOOD FARMS ROA	EXEMPT	0.220	1	300	0	300
000015	000042	000000	123 TRANSFER STATION RD.	EXEMPT	150.000	2	186,200	101,800	288,000
000017	000014	000000	465 CANAAN STREET	EXEMPT	0.650	1	106,000	280,000	386,000
000017	000015	000000	CANAAN STREET	EXEMPT	3.000	1	93,000	0	93,000
000017	000060	000000	FERNWOOD FARMS ROA	EXEMPT	20.000	1	24,900	0	24,900
000017	000076	000A-1	CHIEFS DRIVE	EXEMPT	3.190	1	45,800	37,800	83,600
000017	000092	000000	US ROUTE 4	EXEMPT	3.000	1	14,000	0	14,000
000017	00057A	000001	CANAAN STREET	EXEMPT	0.000	1	0	6,700	6,700
00015A	000015	000000	1169 US ROUTE 4	EXEMPT	0.300	1	49,600	295,600	345,200
00015A	000029	000000	1166 US ROUTE 4	EXEMPT	0.100	1	26,300	239,600	265,900
00015A	000039	000000	28 DEPOT STREET	EXEMPT	0.020	1	15,400	56,800	72,200
00015A	000048	000000	US ROUTE 4	EXEMPT	0.070	1	6,100	1,600	7,700
00015A	000050	000000	1206 US ROUTE 4	EXEMPT	6.750	1	82,900	56,700	139,600
00015A	000061	000000	NH ROUTE 118	EXEMPT	0.420	1	56,800	5,200	62,000
00015A	000062	000000	62 NH ROUTE 118	EXEMPT	3.000	3	77,300	633,300	710,600
00015A	000066	000000	51 NH ROUTE 118	EXEMPT	0.270	1	20,200	0	20,200
00015A	00049A	000000	1202 US ROUTE 4	EXEMPT	0.180	1	31,500	55,400	86,900
00015A	00049B	000000	1198 US ROUTE 4	EXEMPT	0.120	1	21,000	0	21,000
00015A	00049C	000000	US ROUTE 4	EXEMPT	0.120	1	21,000	0	21,000
00015C	000002	000000	FOLLANSBEE ROAD	EXEMPT	1.400	1	22,500	0	22,500
0001-D	000005	000000	464 CANAAN STREET	EXEMPT	1.650	1	203,500	3,400	206,900
0001-D	000006	000000	462 CANAAN STREET	EXEMPT	0.470	1	248,100	116,500	364,600
0001-D	00040A	000000	704 FERNWOOD FARMS ROA	EXEMPT	0.600	1	40,000	118,600	158,600
0001-F	000016	000000	WEST SHORE ROAD	EXEMPT	0.300	1	13,000	0	13,000

<p>FORM F-65(MS-5)</p> <p style="text-align: center;">STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION</p> <div style="text-align: center;">  <p><b>ANNUAL CITY/TOWN FINANCIAL REPORT</b></p> </div>	<p style="text-align: center;">Town of Canaan Chairman, Board of Selectmen P.O. Box 38 Canaan, NH 03741</p>
<p>PLEASE RETURN COMPLETED FORM TO</p>	<p style="text-align: center;">State of New Hampshire Department of Revenue Administration Municipal Services Division P.O. Box 487 Concord, NH 03302-0487 Telephone: (603) 271-3397</p>

**Part I GENERAL FUND -** Revenues and expenditures for the period - Specify  
 January 1, 2010 to December 31, 2010  
 OR  
 July 1, 2010 to June 30, 2011

A. REVENUES - Modified Accrual	Account No.		Amount
1. Revenue from taxes <i>(Including state education)</i>	(a)		(b)
a. Property taxes (commitment less overlay plus Section C, line 6, column (c), page 12)	3110	T01 \$	7,228,841
b. State and local taxes assessed for school districts \$ 4,557,517	4933		
c. Land use change taxes - General Fund	3120	T01	11,961
d. Land use change taxes - Conservation Fund	3121	T01	
e. Resident taxes	3180		
f. Timber taxes	3185	T01	13,325
g. Payments in lieu of taxes	3186	U99	2,423
h. Other taxes <i>(Explain on separate schedule)</i>	3189	T01	
i. Interest and penalties on delinquent taxes	3190	T01	84,861
j. Excavation Tax (@ \$.02 per cu. yd.)	3187	T99	
<b>k. TOTAL (Excluding line 1b) ----- &gt;</b>		\$	7,341,411
<b>2. TOTAL revenues for education purposes</b> <i>(This entry should only be used by the few municipalities which have dependent school districts)</i>			Enter Only Dependent Schools in This Space
		\$	
<b>3. Revenue from licenses, permits, and fees</b>			
a. Business licenses and permits	3210	T28	1,335
b. Motor vehicle permit fees	3220	T01	546,618
c. Building permits	3230	T29	4,196

<b>Part I GENERAL FUND (Continued)</b>		
<b>A. REVENUES - Modified Accrual (Continued)</b>	<b>Account No.</b>	<b>Amount</b>
	<b>(a)</b>	<b>(b)</b>
<b>3. Revenue from licenses, permits and fees</b>		
(Continued)		
d. Other licenses, permits, and fees	3290	T29 8,679
<b>e. TOTAL ----- &gt;</b>		\$ 560,828
<b>4. Revenue from the federal government</b>		
a. Housing and urban renewal (HUD)	3311	B50 \$
b. Environmental protection	3312	B89
c. Other federal grants and reimbursements - Specify (FEMA; Homeland Security, COPPS, etc.)	3319	B89
<b>d. TOTAL ----- &gt;</b>		\$ -
<b>5. Revenue from the State of New Hampshire</b>		
a. Shared revenue block grant	3351	C30 \$
b. Meals and rooms distribution	3352	C30 161,839
c. Highway block grant	3353	C46 145,717
d. Water pollution grants	3354	C89
e. Housing and community development	3355	C50
f. State and federal forest land reimbursement	3356	C89 263
g. Flood control reimbursement	3357	C89 8,516
h. Other state grants and reimbursements - Specify Police cruiser grants	3359	C89 4,526
<b>i. TOTAL ----- &gt;</b>		\$ 320,861
<b>6. Revenue from other governments</b>		
Intergovernmental revenue - Other	3379	D89 \$ 44,395
<b>7. Revenue from charges for services</b>		
(Exclude interfund transfers)		
a. Income from departments	3401	A89 \$ 25,069
b. Water supply system charges	3402	A91
c. Sewer user charges	3403	A80
d. Garbage-refuse charges	3404	A81 18,820
e. Electric user charges	3405	A92
f. Airport fees	3406	A01
g. Parking		A60
h. Transit or bus system		A94
i. Parks and Recreation		A61
j. Cemeteries		A03
k. Toll highways		A45
l. Other charges	3409	A89
<b>m. TOTAL ----- &gt;</b>		\$ 43,889

**Part I GENERAL FUND (Continued)**

A. REVENUES - Modified Accrual (Continued)	Account No.	Amount
8. Revenue from miscellaneous sources	(a)	(b)
a. Special assessments	3500	U01 \$
b. Sale of municipal property	3501	U11 10,900
c. Interest on investments	3502	U20 9,825
d. Rents of property	3503	U40
e. Fines and forfeits	3504	U30
f. Insurance dividends and reimbursements	3506	U99
g. Contributions and donations	3508	U50 1,855
h. Other miscellaneous sources not otherwise classified	3509	U99 3,907
<b>i. TOTAL ----- &gt;</b>		\$ 26,487
<b>9. Interfund operating transfers in</b>		
a. Transfers from special revenue fund	3912	\$
b. Transfers from capital projects fund	3913	
c. Transfers from proprietary funds	3914	
d. Transfers from capital reserve fund	3915	
e. Transfers from trust and fiduciary funds	3916	16,179
f. Transfers from conservation fund	3917	
<b>g. TOTAL ----- &gt;</b>		\$ 16,179
<b>10. Other financial sources</b>		
a. Proceeds from long-term notes and general obligation bonds	3934	\$
b. Proceeds from all other bonds	3935	
c. Other long-term financial sources	3939	
<b>d. TOTAL ----- &gt;</b>		\$ -
<b>11. TOTAL REVENUES FROM ALL SOURCES ----- &gt;</b>		\$ 8,354,050
<b>12. TOTAL FUND EQUITY</b> (Beginning of year)		
(Should equal line B.2g, column b, page 9) ----- >		\$ 1,204,968
<b>13. TOTAL OF LINES 11 AND 12</b>		
(Should equal line 21, page 8) ----- >		\$ 9,559,018
Remarks		

**Part I GENERAL FUND (Continued)**

<b>B. EXPENDITURES - Modified Accrual</b>	<b>Account No. (a)</b>	<b>Total expenditure (includes col.c&amp;d)</b>	<b>Equipment and land purchases (c)</b>	<b>Construction (d)</b>
<b>1. General government</b>				
<b>a. Executive</b>	4130	\$ 73,541	\$	\$
<b>b. Election and registration</b>	4140	81,355	G89	F89
<b>c. Financial administration</b>	4150	177,601	G23	F23
<b>d. Revaluation of property</b>	4152		G23	F23
<b>e. Legal expense</b>	4153	40,866	G25	F25
<b>f. Personnel administration</b>	4155	289,500	G29	F29
<b>g. Planning and zoning</b>	4191	1,271	G29	F29
<b>h. General government building</b>	4194	78,999	G31	F31
<b>i. Cemeteries</b>	4195	23,716	G03	F03
<b>j. Insurance not otherwise allocated</b>	4196	44,064	G89	F89
<b>k. Advertising and regional association</b>	4197	2,489	G89	F89
<b>l. Other general government</b>	4199	54,006	G89 11,400	F89
<b>m. TOTAL-----&gt;</b>		\$ 867,408	\$ 11,400	\$ -
<b>2. Public safety</b>				
<b>a. Police</b>	4210	\$ 488,134	\$ 38,057	\$
<b>b. Ambulance</b>	4215	55,000	G32	F32
<b>c. Fire</b>	4220	87,000	G24 11,067	F24
<b>d. Building inspection</b>	4240	11,238	E66	F66
<b>e. Emergency management</b>	4290	48,129	G89	F89
<b>f. Other public safety (including communications)</b>	4299	113,144	G89	F89
<b>g. TOTAL-----&gt;</b>		\$ 802,645	\$ 49,124	\$ -
<b>3. Airport/Aviation center</b>				
<b>a. Administration</b>	4301	\$	\$	\$
<b>b. Airport operations</b>	4302			
<b>c. Other</b>	4309			
<b>d. TOTAL-----&gt;</b>		\$ -	\$ -	\$ -

Remarks

**Part I GENERAL FUND (Continued)**

<b>B. EXPENDITURES - Modified Accrual (Continued)</b>	<b>Account No. (a)</b>	<b>Total expenditure (includes col.c&amp;d)</b>	<b>Equipment and land purchases (c)</b>	<b>Construction (d)</b>
<b>4. Highways and streets</b>		E44	G44	F44
<b>a. Administration</b>	4311	\$ 58,811	\$ 11,066	\$
<b>b. Highways and streets</b>	4312	658,790	G44	F44
<b>c. Bridges, railroad crossing</b>	4313	E44	G44	F44
<b>d. Street lighting</b>	4316	12,823	G44	F44
<b>e. Toll highways</b>	4316	E45	G45	F45
<b>f. Other highway, streets, and bridges</b>	4319	E44	G44	F44
<b>g. TOTAL-----&gt;</b>		\$ 730,424	\$ 11,066	\$ -
<b>5. Sanitation</b>		E80	G80	F80
<b>a. Administration</b>	4321	\$	\$	\$
<b>b. Solid waste collection</b>	4323	43,564	G81	F81
<b>c. Solid waste disposal</b>	4324	133,810	G81	F81
<b>d. Solid waste clean-up</b>	4325	E81	G81	F81
<b>e. Sewage collection and disposal</b>	4326	E80	G80	F80
<b>f. Other sanitation</b>	4329	E80	G80	F80
<b>g. TOTAL-----&gt;</b>		\$ 177,374	\$ -	\$ -
<b>6. Water distribution and treatment</b>				
<b>a. Administration</b>	4331	\$	\$	\$
<b>b. Water services</b>	4332			
<b>c. Water treatment</b>	4335			
<b>d. Water conservation</b>	4338			
<b>e. Other water</b>	4339			
<b>f. TOTAL-----&gt;</b>		E91 \$ -	G91 \$ -	F91 \$ -
<b>7. Electric</b>				
<b>a. Administration</b>	4351	\$	\$	\$
<b>b. Generation</b>	4352			
<b>c. Purchase costs</b>	4353			
<b>d. Equipment maintenance</b>	4354			
<b>e. Other electric</b>	4359			
<b>f. TOTAL-----&gt;</b>		E92 \$ -	G92 \$ -	F92 \$ -



**Part I GENERAL FUND (Continued)**

<b>B. EXPENDITURES - Modified Accrual (Continued)</b>	Account No.	Total expenditure (includes col.c&d)	Equipment and land purchases	Construction
	(a)	(b)	(c)	(d)
<b>8. Health</b>				
a. Administration	4411	\$	\$	\$
b. Pest control	4414	1,138		
c. Health agencies and hospitals	4415	30,700		
d. Other health	4419			
e. <b>TOTAL</b> ----->		E32 \$ 31,838	G32 \$ -	F32 \$ -
<b>9. TOTAL expenditures for education purposes</b> <i>(This entry should only be used by the few municipalities which have dependent school districts)</i>				
<b>10. Welfare</b>		E79	G79	F79
a. Administration	4441	\$ 5,921	\$	\$
b. Direct assistance	4442	J67		
c. Intergovernmental welfare payments	4444	M79		
d. Vendor payments	4445	E75 46,601		
e. Other welfare	4449	E79	G79	F79
f. <b>TOTAL</b> ----->		\$ 52,522	\$ -	\$ -
<b>11. Culture and recreation</b>		E61	G61	F61
a. Parks and recreation	4520	\$ 7,444	\$	\$
b. Library	4550	E52	G52	F52
c. Patriotic purposes	4583	E61	G61	F61
d. Other culture and recreation	4589	E61 1,000	G61	F61
e. <b>TOTAL</b> ----->		\$ 8,444	\$ -	\$ -
<b>12. Conservation</b>				
a. Administration	4611	\$	\$	\$
b. Purchase of natural resources	4612			
c. Other conservation	4619			
d. <b>TOTAL</b> ----->		E59 \$ -	G59 \$ -	F59 \$ -
<b>13. Redevelopment and housing</b>				
a. Administration	4631	\$	\$	\$
b. Redevelopment and housing	4632			
c. <b>TOTAL</b> ----->		E50 \$ -	G50 \$ -	F50 \$ -

**Part I GENERAL FUND (Continued)**

B. EXPENDITURES - Modified Accrual (Continued)	Account No.	Total expenditure (includes col.c&d)	Equipment and land purchases	Construction
	(a)	(b)	(c)	(d)
<b>14. Economic development</b>				
a. Administration	4651	\$	\$	\$
b. Economic development	4652			
c. Other economic development	4659			
d. <b>TOTAL</b> ----->		E89 \$ -	G89 \$ -	F89 \$ -
<b>15. Debt service</b>				
a. Principal long term bonds and notes	4711	126,250	\$	\$
b. Interest on long term bonds and notes	4721	I89 6,164		
c. Interest on tax and revenue anticipation notes	4723	I89		
d. Other debt service charges	4790	E23 26,317		
e. <b>TOTAL</b> ----->		\$ 158,731		
<b>16. Capital outlay (not reported above)</b>			G89	F89
a. Land and improvements	4901	\$	\$	
b. Machinery, vehicles, and equipment	4902	\$	G89	\$
c. Buildings	4903	\$	G89 \$	F89
d. Improvements other than buildings	4909	\$	G89 \$	F89
e. <b>TOTAL</b> ----->			\$ -	\$ -
<b>17. Interfund operating transfers out</b>				
a. Transfers to special revenue funds	4912	109,810		
b. Transfers to capital projects funds	4913			
c. Transfers to proprietary funds	4914	241,853		
d. Transfers to capital reserve funds	4915	100,000		
e. Transfers to expendable trust funds	4916			
f. Transfers to nonexpendable trust funds	4918			
g. <b>TOTAL</b> ----->		\$ 451,663	\$ -	\$ -
<b>Cumulative Expenditure Totals from pages 4-7.</b> ----->		\$ 3,281,049	\$ 71,590	\$ -

Remarks



**Part III GENERAL FUND BALANCE SHEET**

		<b>MODIFIED ACCRUAL</b>		
<b>A. ASSETS</b>		Account No.	Beginning of year	End of year
		(a)	(b)	(c)
<b>1. Current assets</b>				
a.	Cash and equivalents	1010	\$ 1,992,982	\$ 2,794,271
b.	Investments	1030	13,146	8,165
c.	Taxes receivable (From Section D, page 12)	1080	476,322	492,799
d.	Tax liens receivable (From Section D, page 12)	1110	246,072	254,039
e.	Accounts receivable	1150		
f.	Due from other governments	1260	188,112	11,099
g.	Due from other funds	1310	207,384	101,094
h.	Other current assets	1400	4,248	4,314
i.	Tax deeded property (subject to resale)	1670	29,881	21,678
j.	<b>TOTAL ASSETS (Should equal line B3)-----&gt;</b>		\$ 3,158,147	\$ 3,687,459
<b>B. LIABILITIES AND FUND EQUITY</b>				
<b>1. Current liabilities</b>				
a.	Warrants and accounts payable	2020	\$ 71,532	\$ 105,711
b.	Compensated absences payable	2030	27,457	41,306
c.	Contracts payable	2050		
d.	Due to other governments	2070		
e.	Due to school districts	2075	1,844,726	2,282,505
f.	Due to other funds	2080	5,773	9,899
g.	Deferred revenue	2220	3,691	4,688
h.	Notes payable - Current	2230		
i.	Bonds payable - Current	2250		
j.	Other payables	2270		462
k.	<b>TOTAL LIABILITIES-----&gt;</b>		\$ 1,953,179	\$ 2,444,571
<b>2. Fund equity (Please detail on page 10)</b>				
a.	Assigned (formerly reserve for encumbrances)	2440	\$ 93,620	\$ 193,988
b.	Committed (formerly reserve for continuing appropriations)	2450		
c.	Restricted (formerly reserve for appropriations voted for CRF/ETF)	2460		
d.	Committed (formerly reserve for appropriations voted)	2460		
e.	Assigned (formerly reserve for special purposes)	2490	29,881	21,678
f.	Unassigned (formerly unreserved fund balance)	2530	1,081,467	1,027,222
g.	<b>TOTAL FUND EQUITY-----&gt;</b>		\$ 1,204,968	\$ 1,242,888
<b>3. TOTAL LIABILITIES AND FUND EQUITY-----&gt;</b>				
<i>(Should equal line A1j) -----&gt;</i>			\$ 3,158,147	\$ 3,687,459

FORM  
MS - 1



NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
**FORM MS-1 FOR 2011**  
Municipal Services Division  
PO BOX 487, Concord, NH 03302-0487 Phone (603) 230-5950  
E-mail Address: equalization@rev.state.nh.us

Original Date: \_\_\_\_\_  
Copy (check box if copy)   
Revision Date: \_\_\_\_\_

CITY/TOWN OF CANAAN IN GRAFTON COUNTY

**CERTIFICATION**

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.  
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Robert Reagan	
Marcia Wilson	
Scott Borthwick	

\*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed \_\_\_\_\_ Check one: Governing Body  Assessors

City/Town Telephone # 603-523-4501 x5

Due date: **September 1, 2011**

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

**REPORTS REQUIRED:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

**NOTE:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

**THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.**

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
PO BOX 487  
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Michael Samson (Print/type) E-Mail Address: town.admin@townofcanaannh

FOR DRA USE ONLY

Regular office hours: 8:00am - 4:00pm

See instructions on page 10, as needed.

FORM

**SUMMARY INVENTORY OF VALUATION**  
FORM MS-1 FOR 2011

**MS - 1**

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving		NUMBER OF ACRES	2011 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, D & E List all buildings.			
<b>1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4</b>				
A	Current Use (At Current Use Values) RSA 79-A (See page 10)		23,645.51	2,322,258
B	Conservation Restriction Assessment (At Current Use Values) RSA 79-B		1,974.74	152,903
C	Discretionary Easement RSA 79-C		0.00	0
D	Discretionary Preservation Easement RSA 79-D		0.00	0
E	Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	0
F	Residential Land (Improved and Unimproved Land)		5,857.23	111,247,950
G	Commercial/Industrial Land (Do Not include Utility Land)		518.66	7,134,400
H	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		31,996.14	120,857,511
I	Tax Exempt & Non-Taxable Land		1,022.25	2,775,700
<b>2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B</b>				
A	Residential	(* Minus Partial Charitable & Religious Exemptions *)		142,422,415
B	Manufactured Housing as defined in RSA 674:31			14,396,200
C	Commercial/Industrial (DO NOT Include Utility Buildings)			36,912,300
D	Discretionary Preservation Easement RSA 79-D	Number of Structures	0	0
E	Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0	0
F	Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			193,730,915
G	Tax Exempt & Non-Taxable Buildings			35,555,685
<b>3 UTILITIES (see RSA 83-F:1 V for complete definition)</b>				
A	Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			7,941,300
B	Other Utilities (Total of Section B From Utility Summary)			0
<b>4 MATURE WOOD and TIMBER RSA 79:5</b>				0
<b>5 VALUATION BEFORE EXEMPTIONS</b> (Total of Lines 1H, 2F, 3A, 3B and 4)				322,529,726
This figure represents the gross sum of all taxable property in your municipality.				
<b>6 Certain Disabled Veterans</b> RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)	Total # granted		0	0
<b>7 Improvements to Assist the Deaf</b> RSA 72:38-b V	Total # granted		0	0
<b>8 Improvements to Assist Persons with Disabilities</b> RSA 72:37-a	Total # granted		0	0
<b>9 School Dining/Dormitory/Kitchen Exemption</b> RSA 72:23 IV (Standard Exemption Up To \$150,000 maximum for each)	Total # granted		1	150,000
<b>10 Water and Air Pollution Control Exemptions</b> RSA 72:12-a	Total # granted		0	0
<b>11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES</b> (Line 5 minus Lines 6, 7, 8, 9, and 10)				322,379,726
This figure will be used for calculating the total equalized value for your municipality.				
<b>12 Blind Exemption</b> RSA 72:37	Total # granted		0	0
	Amount granted per exemption		0	
<b>13 Elderly Exemption</b> RSA 72:39 a & b	Total # granted		37	1,036,400
	Total # granted		0	0
<b>14 Deaf Exemption</b> RSA 72:38-b	Amount granted per exemption		0	
	Total # granted		6	90,000
<b>15 Disabled Exemption</b> RSA 72:37-b	Amount granted per exemption		15,000	

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
 FORM MS-1 FOR 2011

2011

FORM

**MS - 1**

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	4	200
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			1,126,600
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			321,253,126
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed on Line 3B.			7,941,300
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			313,311,826

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

new assessments for 2011.

<b>UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER &amp; SEWER</b>	
List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include <b>ONLY</b> the names of the companies listed on the Instruction Sheets. (See instructions page 11)	
<b>WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY?</b> Sansoucy	
DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)	YES <input type="checkbox"/> NO <input type="checkbox"/>
<b>SECTION A: LIST ELECTRIC COMPANIES:</b> (Attach additional sheet if needed.) (See Instruction page 11)	<b>2011 VALUATION</b>
NATIONAL GRID	4,645,500
NEW HAMPSHIRE ELECTRIC COOP.	3,295,800
<b>A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:</b> (See instructions page 11 for the names of the limited number of companies)	<b>7,941,300</b>
<b>GAS COMPANIES</b>	
<b>A2 TOTAL OF ALL GAS COMPANIES LISTED:</b> (See instructions page 11 for the names of the limited number of companies)	<b>0</b>
<b>WATER &amp; SEWER COMPANIES</b>	
<b>A3 TOTAL OF ALL WATER &amp; SEWER COMPANIES LISTED:</b> (See instructions page 11 for the names of the limited number of companies)	<b>0</b>
<b>GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES</b> (Sum of Lines A1, A2 AND A3). This grand total of all sections must agree with the total listed on page 2, line 3A.	<b>7,941,300</b>
<b>SECTION B: LIST OTHER UTILITY COMPANIES</b> (Exclude telephone companies): (Attach additional sheet if needed.)	<b>2011 VALUATION</b>
<b>TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:</b> Total must agree with total on Page 2, Line 3B.	<b>0</b>



NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
 FORM MS-1 FOR 2011

2011

FORM

MS - 1

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
<b>RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit</b> \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	200	173	34,600
<b>RSA 72:29-a Surviving Spouse</b> *The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States...* \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	0	0
<b>RSA 72:35 Tax Credit for Service-Connected Total Disability</b> *Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury...* \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	1,400	12	16,800
<b>TOTAL NUMBER AND AMOUNT</b> * If both husband and/or wife qualify for the credit they count as 2. * If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.		185	51,400

DISABLED EXEMPTION REPORT - RSA 72:37-b			
INCOME LIMITS:	SINGLE	13,400	ASSET LIMITS:
	MARRIED	20,400	
			SINGLE
			MARRIED
			35,000
			35,000

DEAF EXEMPTION REPORT - RSA 72:38-b			
INCOME LIMITS:	SINGLE	0	ASSET LIMITS:
	MARRIED	0	
			SINGLE
			MARRIED
			0
			0

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	0	21,000	65 - 74	15	315,000	315,000
75 - 79	0	28,000	75 - 79	6	168,000	168,000
80 +	0	35,000	80 +	16	560,000	553,400
			TOTAL	37		1,036,400
INCOME LIMITS:	SINGLE	18,000	ASSET LIMIT:	SINGLE	35,000	
	MARRIED	28,000		MARRIED	35,000	

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E			
ADOPTED:	YES	<input type="checkbox"/>	NO
			<input checked="" type="checkbox"/>
			NUMBER ADOPTED
			0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
 FORM MS-1 FOR 2011

2011

FORM

**MS - 1**

CURRENT USE REPORT - RSA 79-A					
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES	
FARM LAND	1,548.12	467,329	RECEIVING 20% RECREATION ADJUSTMENT	6,384.61	
FOREST LAND	13,684.03	1,443,170	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	22.91	
FOREST LAND WITH DOCUMENTED STEWARDSHIP	7,324.31	390,864			
UNPRODUCTIVE LAND	422.00	7,940			
WET LAND	667.05	12,955			TOTAL NUMBER OF OWNERS IN CURRENT USE
<b>TOTAL</b> (must match page 2)	23,645.51	2,322,258	TOTAL NUMBER OF PARCELS IN CURRENT USE	678	

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2010 THRU DEC. 31, 2010).				11,166
CONSERVATION ALLOCATION:	PERCENTAGE	50 %	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				5,000
MONIES TO GENERAL FUND				6,166

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B					
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES	
FARM LAND	119.00	34,139	RECEIVING 20% RECREATION ADJUSTMENT	1,214.13	
FOREST LAND	1,092.99	104,491	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00	
FOREST LAND WITH DOCUMENTED STEWARDSHIP	103.52	3,347			
UNPRODUCTIVE LAND	0.00	0			
WET LAND	659.23	10,926			TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION
<b>TOTAL</b>	1,974.74	152,903	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	24	

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	
ASSESSED VALUATION		
0		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures	
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED
0	
TOTAL NUMBER OF ACRES	
0.00	
ASSESSED VALUATION	
0 L/O	
0 B/O	
TOTAL NUMBER OF OWNERS	
0	

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)				
<b>Date of Adoption/Modification</b>				
<b>A</b> Original assessed value				
<b>B +</b> Unretained captured assessed value				
<b>C =</b> Amounts used on page 2 (for tax rate purposes)				
<b>D +</b> Retained captured assessed value (* <i>be sure to manually add this figure when running your warrant</i> )				
<b>E</b> Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	321	0.00	
White Mountain National Forest. <b>Only</b> acct. 3186.	0	0.00	
Other from MS-4, acct. 3186	1,495	ENFIELD, TOWN OF	
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
<b>TOTALS</b> of account 3186 (Exclude WMNF)	\$ 1,495		

\* RSA 362-A:6, was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are **also** taxable under RSA 83-F.  
 Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 230-5950.

# **Canaan Town Clerk/ Tax Collector 2011 Annual Report**

Office of the Town Clerk/Tax Collector  
1169 US Route 4, PO Box 38  
Canaan, NH 03741  
vmcalister@canaannh.org

2011 was a quiet election year in the Town of Canaan. We had our local Town Election March 8, 2011, and no other elections were held throughout the year. 2012 will be a far busier year for us. We have the Presidential Primary January 10, 2012. The Town Election will be March 13, 2012. The State Primary will be September 11, 2012. The General Election will be November 6, 2012.

We have been striving to get the convenience of electronic payments available to our citizens on the town website for all of the expenses due to the Town Clerk/Tax Collector's Office. We have added the ability to pay property taxes through our website ([www.canaannh.org](http://www.canaannh.org)) with an electronic check or credit card. Citizens are also able to register vehicles, register dogs, and purchase certified copies of births, marriages, and deaths. We will be implementing water/sewer payments in the coming year.

The State of NH-MV department held boat agent training courses during 2011 in anticipation of certifying Town Clerks as boat agents. Both Ann and I went to the training, and we are waiting for the State to go forward with the program. I do not know if that will be in time to register boats this coming year or not. I apologize for any inconvenience to the citizens of Canaan. We want to register your boats----just have to wait for the State to work out bugs concerning the printing of registrations.

I would like to thank Ann Labrie for her dedication to her position of Deputy Town Clerk/Tax Collector. She does an outstanding job for the Town of Canaan.

We would like to wish everyone a prosperous New Year.

Respectfully Submitted,  
Vicky J. McAlister

# REPORT OF THE TOWN CLERK FEES RECEIVED YEAR ENDING DECEMBER 31, 2011

VEHICLE REGISTRATIONS----- <b>5563-- TOTAL</b> -----	\$531,734.89
TITLES AND MISC. FEES-----	\$2126.00
MUNICIPAL AGENT FEES-----	\$16,221.00
DOG LICENSE FEES-----	\$5696.00
DOG FINES-----	\$102.00
VITAL RECORD FEES-----	\$855.00
MARRIAGE LICENSE FEES-----	\$1020.00
UCC FILING FEES-----	\$1155.00
INTERWARE FEES-----	\$419.30
POSTAGE E-REG-----	\$126.00
<b><u>TOTAL RECEIPTS</u></b> -----	<b>\$559,455.19</b>
<b><u>REMITTANCE TO TREASURER</u></b> -----	<b>\$559,455.19</b>

*Vicky J. McAlister*  
*Town Clerk/ Tax Collector*

**TAX COLLECTOR'S REPORT**

For the Municipality of CANAAN Year Ending 12/31/2011

**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2011	2010	2009	2008+
Property Taxes	#3110	xxxxxx	\$ 493,186.34	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 5,794.88	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 1,562.22	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 132.44	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 372.00	\$ 53.86	\$ 20.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		( \$ 4,687.90 )			
This Year's New Credits		( \$ 7,475.47 )			

**TAXES COMMITTED THIS FISCAL YEAR**

Property Taxes	#3110	\$ 7,449,768.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 39,754.08	\$ 0.00
Timber Yield Taxes	#3185	\$ 11,604.50	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 211.46	\$ 0.00
Utility Charges	#3189	\$ 77,983.97	\$ 25,480.50
Betterment Taxes		\$ 0.00	\$ 0.00

**FOR DRA USE ONLY**

**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 5,652.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 4,925.86	\$ 34,052.68	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 7,577,736.50</b>	<b>\$ 560,581.06</b>	<b>\$ 53.86</b>	<b>\$ 20.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

**TAX COLLECTOR'S REPORT**For the Municipality of CANAAN Year Ending 12/31/2011**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2011	2010	2009	2008+
Property Taxes	\$ 6,955,989.18	\$ 282,287.87	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 31,127.32	\$ 5,794.88	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 11,039.13	\$ 1,533.88	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 4,925.86	\$ 34,052.68	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 49.36	\$ 132.44	\$ 0.00	\$ 0.00
Utility Charges	\$ 77,073.97	\$ 25,757.44	\$ 33.86	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 196,680.84	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	( \$ 4,598.90 )			

**ABATEMENTS MADE**

Property Taxes	\$ 815.00	\$ 14,277.63	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 4,996.88	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 28.34	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 129.50	\$ 3.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>CURRENT LEVY DEEDED</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

**UNCOLLECTED TAXES -- END OF YEAR #1080**

Property Taxes	\$ 492,963.82	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 3,629.88	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 565.37	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 162.10	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 780.50	\$ 32.06	\$ 20.00	\$ 20.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	( \$ 1,912.47 )	xxxxxx	xxxxxx	xxxxxx
<b>TOTAL CREDITS</b>	<b>\$ 7,577,736.50</b>	<b>\$ 560,581.06</b>	<b>\$ 53.86</b>	<b>\$ 20.00</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

**TAX COLLECTOR'S REPORT**For the Municipality of CANAAN Year Ending 12/31/2011**DEBITS**

UNREDEEMED & EXECUTED LIENS	2011	PRIOR LEVIES		
		2010	2009	2008+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 155,319.31	\$ 130,842.83
Liens Executed During FY	\$ 0.00	\$ 215,760.07	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 9,528.00	\$ 91,993.69
Elderly Liens Executed During FY	\$ 0.00	\$ 14,166.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 3,937.72	\$ 12,621.97	\$ 38,727.26
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 233,863.79</b>	<b>\$ 177,469.28</b>	<b>\$ 261,563.78</b>

**CREDITS**

REMITTED TO TREASURER		2011	PRIOR LEVIES		
			2010	2009	2008+
Redemptions		\$ 0.00	\$ 44,842.77	\$ 48,410.80	\$ 101,273.42
Interest & Costs Collected	#3190	\$ 0.00	\$ 3,937.72	\$ 12,621.97	\$ 38,727.26
Abatements of Unredeemed Liens		\$ 0.00	\$ 192.02	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 170,725.28	\$ 106,908.51	\$ 31,109.41
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 14,166.00	\$ 9,528.00	\$ 90,453.69
<b>TOTAL LIEN CREDITS</b>		<b>\$ 0.00</b>	<b>\$ 233,863.79</b>	<b>\$ 177,469.28</b>	<b>\$ 261,563.78</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_\_\_\_\_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

Vicky J McAlister



**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Municipal Services Division**  
**2011 Tax Rate Calculation**

*S. W. 211*  
*10/28/11*

**TOWN/CITY: CANAAN**

Gross Appropriations	3,731,584
Less: Revenues	1,806,788
	0
Add: Overlay (RSA 76:6)	32,320
War Service Credits	51,400

Net Town Appropriation	2,008,516
Special Adjustment	0

Approved Town/City Tax Effort	2,008,516	<b>TOWN RATE</b>	<b>6.26</b>
-------------------------------	-----------	------------------	-------------

**SCHOOL PORTION**

Net Local School Budget:			
Gross Approp. - Revenue	0	0	0
Regional School Apportionment			7,065,318
Less: Education Grant			(2,127,112)

Education Tax (from below)	(812,835)	<b>LOCAL SCHOOL RATE</b>	<b>12.84</b>
Approved School(s) Tax Effort	4,125,371		

**EDUCATION TAX**

Equalized Valuation(no utilities) x	\$2.325		<b>STATE SCHOOL RATE</b>	<b>2.59</b>
349,606,394		812,835		
Divide by Local Assessed Valuation (no utilities)				
313,311,826				

**COUNTY PORTION**

Due to County	530,759		
	0		
Approved County Tax Effort	530,759	<b>COUNTY RATE</b>	<b>1.65</b>

**TOTAL RATE**  
**23.34**

Total Property Taxes Assessed	7,477,481
Less: War Service Credits	(51,400)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>7,426,081</b>

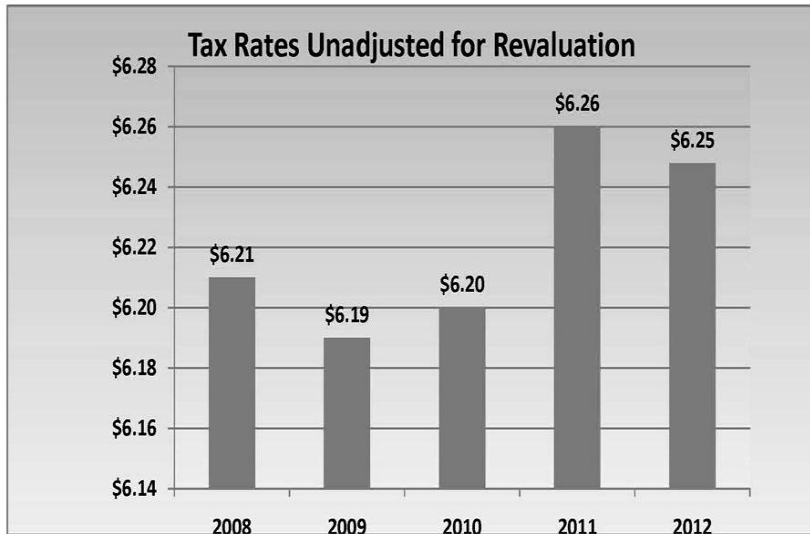
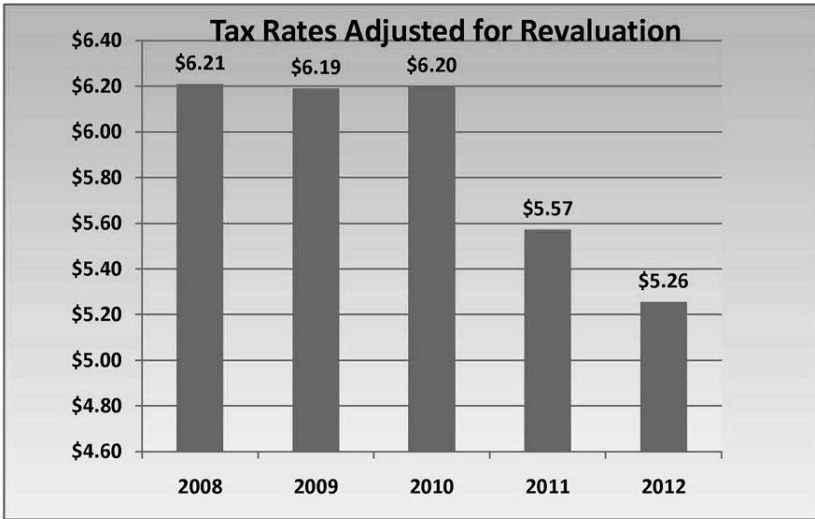
**PROOF OF RATE**

	Local Assessed Valuation	Tax Rate	Assessment
Education Tax	(no utilities) 313,311,826	2.59	812,835
All Other Taxes	321,253,126	20.75	6,664,646
			7,477,481

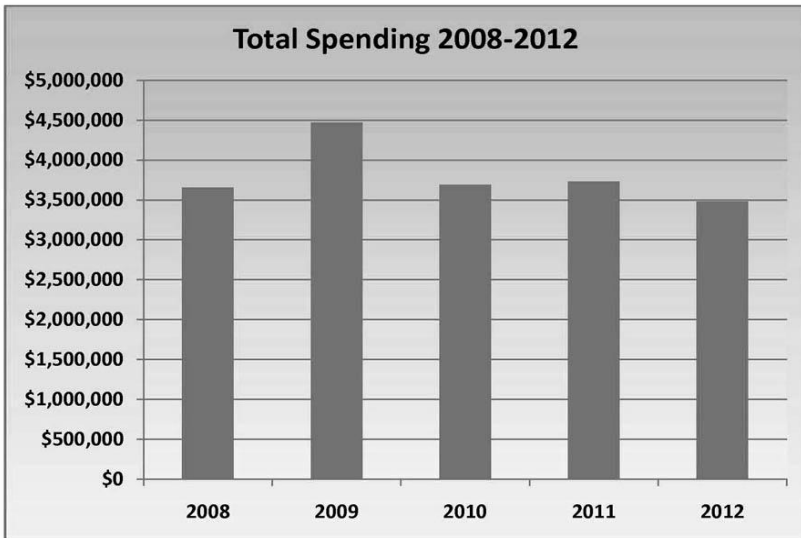
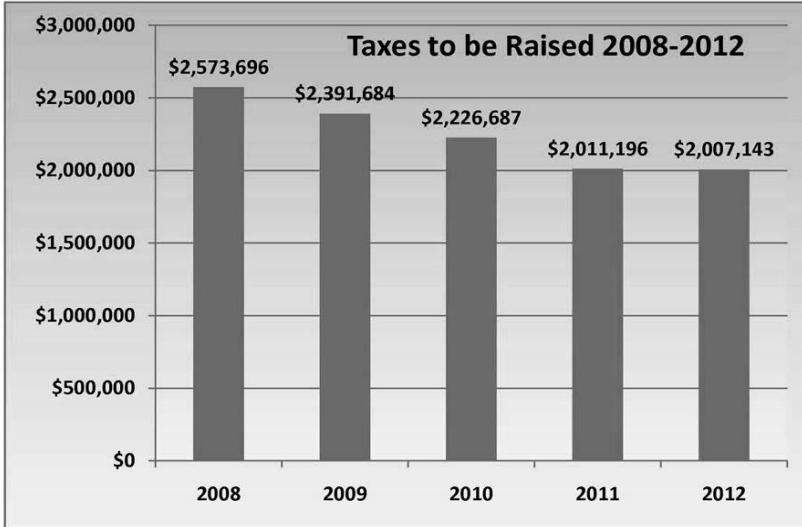
**TRC#**  
**94**

**TRC#**  
**94**

**Note that 2012 is anticipated**



## Note that 2012 is anticipated





# Town Warrant

# **Town Warrant**

## **Canaan, New Hampshire**

### **2012**

Grafton S.S.

Town of Canaan

To the inhabitants of the Town of Canaan, New Hampshire, who are qualified to vote in Town affairs.

#### **First Session:**

The first session of the Annual Town Meeting will be held on Saturday, February 4, 2012 at 1:00 P.M. at the Canaan Elementary School. The first session will consist of explanation, discussion and debate on each of the following warrant articles, and also allow voters who are present to adopt amendments to warrant articles, except articles whose wording is prescribed by law.

#### **Second Session:**

The second session of the Annual Town Meeting is to elect Town Officers by official ballot and to vote on all warrant articles as they may have been amended at the first session. This meeting will be held on Tuesday, March 13, 2012 at the Canaan Fire Station, 62 NH Route 118. The polls for voting by official ballot will open at 8:00 A.M. and will close at 7:00 P.M.

#### **Article 1**

To vote by non-partisan ballot for the following Town Officers:

<b><u>POSITION</u></b>	<b><u>TERM</u></b>
<b><u>One Selectman</u></b>	<b><u>3 Years</u></b>
<b><u>One Treasurer</u></b>	<b><u>3 Years</u></b>
<b><u>One Trustee of the Trust Funds</u></b>	<b><u>3 Years</u></b>
<b><u>One Cemetery Trustee</u></b>	<b><u>3 Years</u></b>
<b><u>Two Planning Board Members</u></b>	<b><u>3 Years</u></b>
<b><u>One Planning Board Member</u></b>	<b><u>2 Years</u></b>
<b><u>One Library Trustee</u></b>	<b><u>3 Years</u></b>
<b><u>One Library Trustee</u></b>	<b><u>2 Years</u></b>
<b><u>One Moderator</u></b>	<b><u>2 Years</u></b>
<b><u>Three Budget Committee Members</u></b>	<b><u>3 Years</u></b>
<b><u>One Supervisor of the Checklist</u></b>	<b><u>6 Years</u></b>
<b><u>One Human Services Director</u></b>	<b><u>3 Years</u></b>
<b><u>One Chief of Police</u></b>	<b><u>3 Years</u></b>

## Article 2

Shall the Town of Canaan vote to raise and appropriate as an operating budget, **not including appropriations by special warrant articles and other appropriations voted separately except as indicated**, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for

the purposes set forth therein, totaling the sum of Two Million Nine Hundred Ninety Thousand Six Hundred Ninety Three Dollars (\$2,990,693.00).

Should this article be defeated, the default budget shall be Two Million Nine Hundred and Ninety Nine Thousand Two Hundred and Thirty Seven Dollars (\$2,999,237.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen **recommends** this article 3-0

The Budget Committee **recommends** this article 8-2

### **Article 3**

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy One Thousand One Hundred Nine Dollars (\$171,109.00) for Water and Sewer Operations for the Town of Canaan. **These funds are raised by user fees and are not funded by property taxes.**

The Board of Selectmen **recommends** this article 3-0

The Budget Committee **recommends** this article 8-0

### **Article 4**

To see if the Town will vote to raise and appropriate a sum not to exceed Fifteen Thousand Dollars (\$15,000.00) to purchase a used crew cab truck and cap to replace the 2003 Ford used as a

command and quick response vehicle and authorize the withdrawal of up to Fifteen Thousand Dollars (\$15,000.00) from the Fire Truck Capital Reserve Fund created for that purpose. **The use of the Capital Reserve will require that no additional amount be raised from taxation.**

The Board of Selectmen **recommends** this article 3-0  
The Budget Committee **recommends** this article 8-0

### **Article 5**

To see if the Town will vote to raise and appropriate the total sum of One Hundred Eleven Thousand, Two Hundred Seventy-five dollars (\$111,275.00) for the purchase of two items of equipment: a Backhoe Loader with 4WD, buckets, a thumb and multiple function hydraulics to replace the 2004 JCB Backhoe, and a 25 ton equipment trailer to replace the 1989 20 ton Eager Beaver Trailer; and further, of this total, to authorize the withdrawal of up to One Hundred Seven Thousand, Two Hundred Seventy-five Dollars (\$107,275.00) from the Highway Equipment Capital Reserve Fund, with the remaining Four Thousand Dollars (\$4,000.00) to come from the sale of the older Trailer, **and with no amount to be raised by taxation.**

The Board of Selectmen **recommends** this article 3-0  
The Budget Committee **recommends** this article 8-0

### **Article 6**

To see if the Town will vote to discontinue the position of elected Road Agent and to designate the position of appointed Road Agent as Highway Supervisor. If this article passes, then under



state law (RSA 669:17-b) the existing elective position will remain in effect until Town Meeting of 2013, at which time the Selectmen will appoint a duly qualified Highway Department Supervisor.

The Board of Selectmen **recommends** this article 3-0

### **Article 7**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund and name the Governing Body (the Board of Selectmen) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2011 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen **recommends** this article 3-0

The Budget Committee **recommends** this article 8-0

### **Article 8**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2011 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen **recommends** this article 3-0

The Budget Committee **recommends** this article 8-0

## **Article 9**

To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2011 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen **recommends** this article 3-0

The Budget Committee **recommends** this article 8-0

## **Article 10**

To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000.00) to purchase a Ford Taurus AWD police cruiser to replace the 2006 Crown Victoria and to be used as a patrol vehicle. Twenty Four Thousand Dollars of this amount to come from the Unreserved Fund Balance as of December 31, 2011 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen **recommends** this article 3-0

The Budget Committee **recommends** this article 8-0

## **Article 11**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to fund additional legal representation and consultants for the Town of Canaan on a tax assessment abatement appeal by New Hampshire Electric Cooperative. Forty Thousand Dollars of this amount to come

from the Unreserved Fund Balance as of December 31, 2011 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen **recommends** this article 3-0

The Budget Committee **recommends** this article 8-0

## **Article 12**

To see if the voters will approve the cost item included in the collective bargaining agreement reached between the Town of Canaan and AFSCME Local 3657 Police Department Employees which calls for the following increases in salaries and benefits at the current staffing level:

Contract Year	Estimated Increase
2012	\$8,782
2013	CPI* increase if possible without raising property taxes
2014	CPI* increase if possible without raising property taxes

\* Consumer Price Index – a common measure of inflation

**The additional costs attributable to the increase in salaries and benefits are INCLUDED in Article 2 and no additional appropriation is required.**

The Board of Selectmen **recommends** this article 3-0

The Budget Committee **recommends** this article 8-0

## **Article 13**

Are you in favor of the adoption of the Drinking Water Protection Ordinance as proposed by the planning board?

The Board of Selectmen **recommends** this article 2-1

#### **Article 14**

To see if the Town will vote to accept by deed the property owned by the estate of Catherine Bates at 49 NH Route 118, Tax Map 15A-67-00 in payment of deferred taxes and further authorize the Selectmen to sell said property by public sale.

#### **Article 15 – Petitioned Article**

Shall the Town raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to help support the crisis intervention and support services and community outreach and violence prevention programs at WISE (Women’s Information Service) located in Lebanon, NH and serving the Town of Canaan as well as fourteen additional towns in the Upper Valley of Vermont and New Hampshire.

The Board of Selectmen **does not recommend** this article 2-1  
The Budget Committee **does not recommend** this article 5-3

#### **Article 16 – Petitioned Article**

We request that Ten Thousand Dollars (\$10,000.00) be raised and appropriated to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2012. These services include congregate meals, home delivered meals, the town food pantry, transportation, adult in-home care, outreach support, Service Link support and more. In 2011, Grafton Senior Citizens Council, Inc. provided services for 252 Canaan residents and Service Link provided services for 89 Residents. The cost of providing these services was \$200,993.58.

The Board of Selectmen **recommends** this article 2-1

The Budget Committee **does not recommend** this article 5-3

### **Article 17 – Petitioned Article**

We request that Eight Thousand Three Hundred and Sixty Dollars (\$8,360.00) be raised and appropriated to Advanced Transit, Inc. to help support public transportation services in the Town of Canaan in 2012. In 2011, 10,021 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$100,700.

The Board of Selectmen **recommends** this article 2-1

The Budget Committee **does not recommend** this article 5-3

### **Article 18 – Petitioned Article**

Shall the Town raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the **Visiting Nurse Association & Hospice of VT and NH**. Last year, the VNA & Hospice of VT and NH made 1,488 homecare visits to Canaan residents.

The Board of Selectmen **recommends** this article 2-1

The Budget Committee **does not recommend** this article 5-3

### **Article 19 – Petitioned Article**

To see if the Town will vote to raise and appropriate Two Thousand One Hundred and Fifty Dollars (\$2,150.00) for the support of West Central Behavioral Health which provided 128

Canaan residents with \$16,167 in free or discounted mental health care in FY 2011 – July 1, 2010 thru June 30, 2011. As a state designated nonprofit community mental health center, West Central Behavioral Health provides high quality, research based mental health services for many of the most vulnerable people in our region, including residents of Canaan.

The Board of Selectmen **recommends** this article 2-1

The Budget Committee **does not recommend** this article 5-2 and 1 abstention

### **Article 20 – Petitioned Article**

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Thirty Two Dollars (\$2,932.00) to support Mascoma Valley Health Initiative services to Canaan residents in 2012. Services include the Indian River Youth 2 Youth after school program, community substance abuse prevention, school based oral health programs and public health program development. In 2011, the Mascoma Valley Health Initiative provided services to 170 students in two schools.

The Board of Selectmen **does not recommend** this article 2-1

The Budget Committee **does not recommend** this article 5-2 and 1 abstention

### **Article 21 – Petitioned Article**

To see if the Town of Canaan will vote to raise and appropriate the sum of \$5,606 for the support of the Tri-County Community Action Program – Upper Valley Contact Office. This represents a flat rate of \$18.75 per 299 Canaan households we assisted with Fuel Assistance, Electric Discount and Homeless Outreach in the

fiscal year of 2010-2011. The total dollars directly spent on residents of the Town of Canaan during this same period is \$204,037 or an average of \$682 per household SAVINGS to the Town of Canaan.

The Board of Selectmen **recommends** this article 2-1

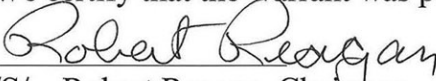
The Budget Committee **does not recommend** this article 5-3

The Board of Selectmen **recommends** this article 3-0

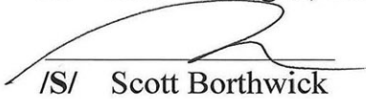
**Article 22**

To transact any other business that may be legally brought before this Town Meeting.

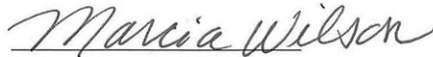
We certify that the warrant was posted on January 30, 2012.



/S/ Robert Reagan, Chairman



/S/ Scott Borthwick



/S/ Marcia Wilson

We certify that this is a true copy attest as amended at deliberative session on February 4, 2012

/S/ Robert Reagan, Chairman

/S/ Scott Borthwick

/S/ Marcia Wilson

**Board of Selectmen**

**Town of Canaan, NH**

# Warrant Explanatory Notes

## **Article 1.**

Paper ballot on Town Meeting Day for elected officials.

## **Article 2.**

Approval of general government funding.

## **Article 3.**

Approval of water and sewer funding.

## **Article 4.**

Allows the Selectmen to take up to \$15,000 from monies set aside over several years in the Fire Department truck capital replacement account to purchase a new quick response command vehicle in the form of a used club cab pickup truck. The current 2003 Ford is rusted out. The decision was made to switch from an explorer to a crew cab truck to give more flexibility in transporting men and equipment. The Selectmen obtained at least two independent evaluations indicating that the Explorer needs replacement. No new taxes will be raised or used.

## **Article 5.**

Allows the Selectmen to take up to \$107,275 from monies set aside over several years to purchase a replacement for the town's backhoe and a replacement for the town's equipment trailer. The backhoe is a workhorse for the town and is subject to a great deal of wear on the bushings and hydraulic systems. The 2004 backhoe is showing that wear. This backhoe purchase will take advantage of a very favorable trade in value of \$20,000 on a new machine purchased with a municipal price. The trailer we currently use is a 20 ton trailer and too small and light for some of the equipment we carry. We anticipate selling the old trailer for at least \$4,000. We also looked at buying a used 25 ton trailer and found that the difference in price between new and used was less than \$3,000. With that minimal difference, the new trailer was chosen. At least two independent evaluations of the backhoe were received prior to proposing this purchase. No new taxes will be raised or used.

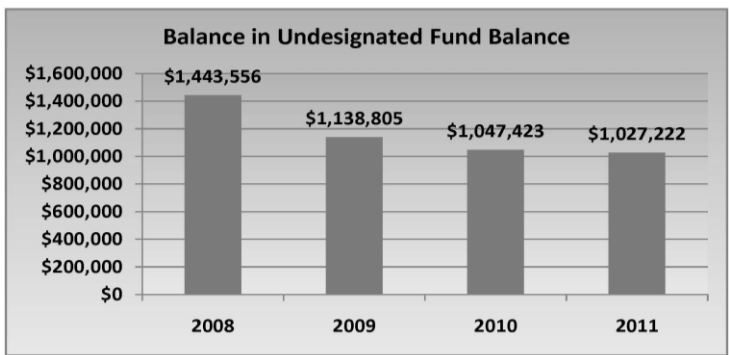
## **Article 6.**

The Board of Selectmen support changing the Road Agent's position from elected to appointed. It is the Board's belief that it is critical to the long term care of the roads that there be one person who is responsible over an extended period of time for the rebuilding of the dirt roads and the orderly paving of roads. Without this consistency, the town changes plans and priorities whenever a new road agent is elected. The appointed road agent will also be more accountable to the Board of Selectmen as an employee than as an elected position. Bob Scott has taken on the responsibility of rebuilding dirt roads and



adopting a long term paving plan while still doing the usual and customary maintenance. In addition, he has worked to reduce his budget overall by \$125,000 since 2009. Finally, he has taken on responsibility for buildings and grounds maintenance, and construction for the water and sewer and the transfer station departments that saved the town more than \$100,000 last year and will continue to save about \$30,000 a year going forward.

**Undesignated Fund Balance (surplus).** Several articles used \$167,000 from surplus funds at the end of last year. The balance before the withdrawal was \$1,027,222. That balance increased during 2011 by \$217,113. The increases come from unexpected revenue and by appropriated money that is not spent. The following articles ask to use the increase in this fund over last year to fund capital costs or extraordinary one-time cost. The Town is required to maintain a surplus that averages about \$1 million. All expenditures from this balance must be approved by the voters.



**Article 7.**

All properties must be revalued every five years under state law. The cost of this work is more expensive than the normal annual budget and requires an additional \$50,000 in that fifth year. This Article will fund \$10,000 of that sum every year over the next five year period to be placed in a capital reserve account.

**Articles 8 & 9.**

These two Articles fund the capital reserve funds that build up the accounts used to buy fire and highway equipment. A typical highway truck costs about \$150,000 and a typical fire engine costs about \$270,000.

**Article 10.**

Allows the Selectmen to take up to \$24,000 from the surplus to replace the oldest cruiser that the town owns. While the old vehicle was used at the school, the new vehicle will be used as the primary service vehicle. The old Crown Victoria will be sold or traded in and a new all wheel drive Taurus will

replace it. The new unit will be used as a patrol and police response vehicle. The new vehicle combines the performance of a cruiser with an all-wheel drive system. While Crown Victoria's are no longer available, the Taurus should perform as well and be less expensive to purchase and operate. An older vehicle will go to the school to be used by the school resource officer . As with Highway and the Fire Department, the cruiser was independently evaluated by two mechanics and there was a consensus to replace the vehicle.

**Article 11.**

The town and at least 6 other towns have been sued by New Hampshire Electric Cooperative to reduce their assessed valuation. The Coop argues that they should be taxed on book value rather than fair market value. The law requires fair market value. The town retains the services of one of the best utility appraisers in the northeast to do the annual valuation. The difference in fair market value (higher) and book value (lower) would reduce tax revenues to the town by \$30,000 each year and establish a precedent for all other utilities to reduce their assessed values. We have joined with several other towns to retain Donahue Tucker & Ciandella, PLLC (law firm) and George E. Sansoucy PE LLC (appraiser) to fight NH Electric Coop's abatement appeal. It is estimated that our share of this expense could go as high as \$40,000. This article allows us to spend up to \$40,000 over and above our usual legal expense line item to defend the town. The Board believes that the defense is legally appropriate and essential for revenue and fairness. The funds will come from the undesignated fund balance (surplus) and would be a one time appropriation.

**Article 12.**

State law requires that any multi-year contracts for wages and benefits be approved by the voters. We have completed negotiations of a three year contract with the AFSCME Local 3657 (police officers bargaining unit in Canaan). The new contract gives the same cost of living adjustment to the union employees as the non-union employees will be receiving except that the new increase goes into effect on April 1, 2012. For the two following years both sides have agreed that they will give and get a cost of living increase that is the same as the New England Consumer Price Index IF there are offsetting savings in the budget or increases in non-property tax revenue. Benefits will remain the same as for non-union employees. The new contract drops the previous performance pay provision that increased wages faster than the cost of living.

**Article 13.**

This article is seeking to prohibit some commercial activities that can cause water contamination in public water well head protection areas and Canaan Street Lake which provides Canaan Village water. These areas would be the minimum protection area necessary to protect the public water supplies and are all mapped. Maps can be seen on the town's web site. The prohibitions

would be in the future and exempt existing uses. There would also be a requirement that commercial activities using pollutants use best management practices for the pollutants they use.

**Article 14**

The heirs of an estate that had deferred property taxes owed to the Town wish to convey the property directly to the Town so that we do not have to wait the normal three year period to sell the property and collect the back taxes. This article will allow the Town to accept the deed and to sell the property.

**Articles 15 through 21.**

These are petitioned requests for taxpayer support for community organizations.

# DEFAULT BUDGET OF THE TOWN

OF:           Canaan          

For the Ensuing Year January 1,   2012   to December 31,   2012  

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- |   |
|---|
| <ol style="list-style-type: none"> <li>1. Use this form to list the default budget calculation in the appropriate columns.</li> <li>2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.</li> <li>3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.</li> </ol> |
|---|

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Robert Reagan

\_\_\_\_\_

Marcia Wilson

\_\_\_\_\_

\_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

Default Budget - Town of \_\_\_\_\_ Canaan \_\_\_\_\_ FY 2012 \_\_\_\_\_

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>GENERAL GOVERNMENT</b>					
4130-4139	Executive	75,109			75,109
4140-4149	Election, Reg. & Vital Statistics	78,985			78,985
4150-4151	Financial Administration	108,444			108,444
4152	Revaluation of Property	87,496	5656		93,152
4153	Legal Expense	37,826			37,826
4155-4159	Personnel Administration	363,315	15008		378,323
4191-4193	Planning & Zoning	1,104			1,104
4194	General Government Buildings	84,208			84,208
4195	Cemeteries	24,480			24,480
4196	Insurance	29,896	1372		31,268
4197	Advertising & Regional Assoc.	-			-
4199	Other General Government	35,568			35,568
<b>PUBLIC SAFETY</b>					
4210-4214	Police	482,944			482,944
4215-4219	Ambulance	55,000			55,000
4220-4229	Fire	99,486			99,486
4240-4249	Building Inspection	11,625			11,625
4290-4298	Emergency Management	48,862			48,862
4299	Other (Incl. Communications)	124,582			124,582
<b>AIRPORT/AVIATION CENTER</b>					
4301-4309	Airport Operations				
<b>HIGHWAYS &amp; STREETS</b>					
4311	Administration	52,680			52,680
4312	Highways & Streets	724,110			724,110
4313	Bridges	1			1
4316	Street Lighting	10,000			10,000
4319	Other				
<b>SANITATION</b>					
4321	Administration				
4323	Solid Waste Collection	41,572			41,572
4324	Solid Waste Disposal	113,652			113,652
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

MS-DT  
Rev. 10/10

Default Budget - Town of \_\_\_\_\_ Canaan \_\_\_\_\_ FY 2012 \_\_\_\_\_

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
<b>ELECTRIC</b>					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
<b>HEALTH</b>					
4411	Administration	1,055			1,055
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other				
<b>WELFARE</b>					
4441-4442	Administration & Direct Assist.	6,099			6,099
4444	Intergovernmental Welfare Pymnts				-
4445-4449	Vendor Payments & Other	55,000			55,000
<b>CULTURE &amp; RECREATION</b>					
4520-4529	Parks & Recreation	11,904			11,904
4550-4559	Library	116,543			116,543
4583	Patriotic Purposes	1			1
4589	Other Culture & Recreation	1,000			1,000
<b>CONSERVATION</b>					
4611-4612	Admin.& Purch. of Nat. Resources	1			1
4619	Other Conservation				-
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				-
4651-4659	<b>ECONOMIC DEVELOPMENT</b>	76,250			76,250
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes	30,000	-15,000		15,000
4721	Interest-Long Term Bonds & Notes	5,194	-1,794		3,400
4723	Int. on Tax Anticipation Notes	1			1
4790-4799	Other Debt Service				

Default Budget - Town of Canaan FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>CAPITAL OUTLAY</b>					
4901	Land				
4902	Machinery, Vehicles & Equipment	1			1
4903	Buildings				-
4909	Improvements Other Than Bldgs.	1			1
<b>OPERATING TRANSFERS OUT</b>					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
<b>TOTAL</b>		<b>2,993,995</b>	<b>5,242</b>		<b>2,999,237</b>

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4152	Contracts for Revaluation	4711	Loan Paid Off in 2011
4155	Health Insurance Contracts	4721	Loan Paid Off in 2011
4196	Property & Liability Insurance Contracts		

Default Budget - Town of       Canaan       FY   2012  

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>CAPITAL OUTLAY</b>					
4901	Land				
4902	Machinery, Vehicles & Equipment	1			1
4903	Buildings				-
4909	Improvements Other Than Bldgs.	1			1
<b>OPERATING TRANSFERS OUT</b>					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
<b>TOTAL</b>		<b>2,993,995</b>	<b>5,242</b>		<b>2,999,237</b>

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4152	Contracts for Revaluation	4711	Loan Paid Off in 2011
4155	Health Insurance Contracts	4721	Loan Paid Off in 2011
4196	Property & Liability Insurance Contracts		



# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Canaan

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

**IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1/25/12

**BUDGET COMMITTEE**

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Cecilia Judson*  
*Martha G. Rusty*  
*Jr H. Bergen*  
*Dave E. Markate*  
*[Signature]*

*Karen P. Wolk*  
*[Signature]*  
*[Signature]*  
*[Signature]*  
*[Signature]*

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive		75,109	72,997	75,213		75,213	
4140-4149	Election, Reg. & Vital Statistics		76,985	76,543	84,124		84,124	
4150-4151	Financial Administration		108,444	106,506	121,822		121,822	
4152	Revaluation of Property		87,496	100,398	93,601		93,601	
4153	Legal Expense		37,826	37,132	36,119		36,119	
4155-4159	Personnel Administration		363,315	344,628	378,323		378,323	
4191-4193	Planning & Zoning		1,104	1,803	1,104		1,104	
4194	General Government Buildings		84,208	205,644	71,824		71,824	
4195	Cemeteries		24,480	21,686	31,268		31,268	
4196	Insurance		29,896	34,682	31,284		31,284	
4197	Advertising & Regional Assoc.		-					
4199	Other General Government		35,568	39,237	37,107		37,107	
<b>PUBLIC SAFETY</b>								
4210-4214	Police		482,944	470,051	506,075		506,075	
4215-4219	Ambulance		55,000	55,000	55,000		55,000	
4220-4229	Fire		99,486	106,344	104,704		104,704	
4240-4249	Building Inspection		11,625	11,512	11,972		11,972	
4290-4298	Emergency Management		48,862	51,330	54,202		54,202	
4299	Other (Including Communications)		124,582	118,046	118,703		118,703	
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations							
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration		52,680	50,884	52,989		52,989	
4312	Highways & Streets		724,110	636,274	755,099		755,099	
4313	Bridges		1	1	1		1	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
<b>HIGHWAYS &amp; STREETS (cont.)</b>								
4316	Street Lighting		10,000	13,182	11,000		11,000	
4319	Other						0	
<b>SANITATION</b>								
4321	Administration							
4323	Solid Waste Collection		41572	44,573	46,381		46,381	
4324	Solid Waste Disposal		113,652	129,175	102,301		102,301	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
<b>ELECTRIC</b>								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
<b>HEALTH/WELFARE</b>								
4411	Administration		1,055	1,190	1,072		1,072	
4414	Pest Control						0	
4415-4419	Health Agencies & Hosp. & Other						0	
4441-4442	Administration & Direct Assist.		6,099	6,054	6,282		6,282	
4444	Intergovernmental Welfare Payments						0	
4445-4449	Vendor Payments & Other		55,000	45,185	51,500		51,500	

1	2	3	4	5	6	7	8	9
ACCT#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Enacting Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Enacting Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Enacting Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Enacting Fiscal Year (Not Recommended)
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation		11,904	6,521	10,954	0	10654	
4550-4559	Library		116,543	116,543	121,564		121564	
4583	Patriotic Purposes		1	-	1		1	
4589	Other Culture & Recreation		1,000	1,000	1,000		1000	
<b>CONSERVATION</b>								
4611-4612	Admin. & Purch. of Nat. Resources		1		1		1	
4619	Other Conservation		1					
<b>DEBT SERVICE</b>								
4631-4632	Redevelopment and Housing		76250		-		0	
4651-4659	Economic Development							
<b>CAPITAL OUTLAY</b>								
4901	Land							
4902	Machinery, Vehicles & Equipment		1	14,684	1		1	
4903	Buildings							
4909	Improvements Other Than Bldgs.		1	22,261	1		1	
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
	<b>OPERATING TRANSFERS OUT (cont.)</b>							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	<b>OPERATING BUDGET TOTAL</b>		2,993,995	2,976,849	2,990,693		2,990,693	

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensluing Fiscal Year (Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensluing Fiscal Year (Not Recommended)
4915	To Capital Reserve Fund		130,000		130,000	130,000
4916	To Exp. Tr.Fund					
4917	To Health Maint. Trust Funds					
	To Water & Sewer		176,825		171,109	171,109
	Advance Transit		7,600	7,600	8,360	8,360
	Grafton Co. Senior Citizens Council		9,000	9,000	10,000	10,000
	WISE		2,300	2,300	2,100	2,100
	VNA & Hospice of VT & NH		9,700	9,700	9,700	9,700
	West Central Behavioral Health		3,300	3,300	2,150	2,150
	Mascoma Valley Health Initiative		2,735	2,735	2,932	2,932
	TRI-Cap		4,488	4,488	5,606	5,606
	<b>SPECIAL ARTICLES RECOMMENDED</b>		<b>345,948</b>		<b>336,925</b>	<b>301,109</b>

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensluing Fiscal Year (Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensluing Fiscal Year (Not Recommended)
	Fire Equipment		284,000	283,899	15,000	15,000
	Highway Equipment		80,000	68,761	111,275	111,275
	Police Crusier		24,000	29,573	24,000	24,000
	NH Elec. Coop Legal				40,000	40,000
	<b>INDIVIDUAL ARTICLES RECOMMENDED</b>		<b>388,000</b>		<b>190,275</b>	<b>190,275</b>

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund		36,928	12,000	12,000
3180	Resident Taxes				
3185	Timber Taxes		12,573	12,000	12,000
3186	Payment in Lieu of Taxes		1,722	3,000	3,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		94,225	75,000	75,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		181	500	500
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		1,155	800	800
3220	Motor Vehicle Permit Fees		550,645	530,000	530,000
3230	Building Permits		6,403	4,500	4,500
3290	Other Licenses, Permits & Fees		7,899	7,100	7,100
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		174,601	161,000	161,000
3353	Highway Block Grant		155,887	128,000	128,000
3354	Water Pollution Grant		17,269	15,000	15,000
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		254	250	250
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	<b>FROM OTHER GOVERNMENTS</b>		98,852	60,400	60,400
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		31,087	52,000	52,000
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		4,250	4,000	4,000
3502	Interest on Investments		8,080	7,000	7,000
3503-3509	Other		31,424	15,000	15,000
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>INTERFUND OPERATING TRANSFERS IN (cont.)</b>					
3914	From Enterprise Funds				
	Sewer - (Offset)		63,935	87,577	87,577
	Water - (Offset)		52,826	83,532	83,532
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds			132,275	132,275
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance		345,789		
	Estimated Fund Balance to Reduce Taxes			194,000	194,000
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>1,695,985</b>	<b>1,584,934</b>	<b>1,584,934</b>

<b>**BUDGET SUMMARY**</b>
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	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	2,993,995	2,990,693	2,990,693
Special Warrant Articles Recommended (from pg. 6)	306,825	360,925	301,109
Individual Warrant Articles Recommended (from pg. 6)	383,000	190,275	190,275
<b>TOTAL Appropriations Recommended</b>	<b>3,683,820</b>	<b>3,541,893</b>	<b>3,482,077</b>
Less: Amount of Estimated Revenues & Credits (from above)	1,825,675	1,584,934	1,584,934
Estimated Amount of Taxes to be Raised	1,858,145	1,956,959	1,897,143

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
 (See Supplemental Schedule With 10% Calculation)

**\$346,367**



## BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #3 if budget includes Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: \_\_\_\_\_ Canaan \_\_\_\_\_ FISCAL YEAR END \_\_\_\_\_ 12/31/2012 \_\_\_\_\_

Col. A

	RECOMMENDED AMOUNT		
1. <b>RECOMMENDED</b> by Budget Committee (See Posted Budget MS-7, 27, or 37)	\$3,482,077		
LESS EXCLUSIONS:	\$15,000		
2. Principal: Long-Term Bonds & Notes			
3. Interest: Long-Term Bonds & Notes	\$3,400		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments			
6. Total exclusions (sum of rows 2 -5)	< \$18,400 >		
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	\$3,463,677		
8. Line 7 times 10%	\$346,367		
9. Maximum allowable appropriations prior to vote (line1+8)	\$3,810,644	Column B	Column C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	\$313,105 (\$327,228 in 2011)		
11. Mandatory Water & Waste Treatment Facilities (RSA 32:21). (Complete Col. A prior to meeting & Col. B and Col. C at meeting)			
12. Bond Override RSA 32:18-a	XXXXXXXXXX	XXXXXXXXXX	

**MAXIMUM ALLOWABLE APPROPRIATIONS VOTED**

At meeting, add Line 9 + amounts in Column C. \$ 3,810,644 \_\_\_\_\_

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

**Attach a copy of this completed supplemental schedule to the back of the budget form.**



# **Town Meeting Minutes & Results**



# Town of Canaan

*Town Clerk/Tax Collector*

PO Box 38

1169 US Route 4

Canaan, New Hampshire 03741

Phone: (603) 523-7106, ext 2

FAX: (603) 523-4526

E-mail: [vmcalister@canaannh.org](mailto:vmcalister@canaannh.org)

# **MINUTES**

## **of**

# **Town Meeting**

## **Deliberative Session**

### **February 5, 2011**

### **and**

### **Day of Voting**

### **MARCH 8, 2011**

## **Town of Canaan, NH**

**REPORT OF TOWN MEETING  
DELIBERATIVE SESSION  
February 5, 2011**

The Deliberative Session of the Annual Town Meeting was called to order by Moderator Dale Barney at the Canaan Elementary School on Saturday, February 5, 2011, at 1:04 pm. After the Pledge of Allegiance, the Moderator read the rules: 1) no smoking on the premises; 2) only legally registered voters from Canaan may exercise their voting rights; 3) a person must be recognized by the chair prior to speaking and then should direct all comments through the Moderator; 4) all discussion must be related to the article on the floor; 5) there can only be one amendment at a time on the floor; 6) amendments must be in writing; 7) negative motions will not be accepted; 8) the right to speak as well as the right to be heard will be respected; 9) comments should be limited to three minutes or less; and 10) five or more signatures will be required for a petition for a paper ballot on any article.

**Article 2**

Shall the Town of Canaan vote to raise and appropriate as an operating budget, **not including appropriations by special warrant articles and other appropriations voted separately**, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Two Million Nine Hundred Ninety Three Thousand Nine Hundred Ninety Six Dollars (\$2,993,996.00).

Should this article be defeated, the default budget shall be Three Million One Hundred and Ninety Five Dollars (\$3,000,195.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with

RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article 7-2

*A motion to accept Article 2 was made by Audrey Armstrong, second by David Shinnlinger. No discussion, so the Moderator declared that Article 2 be placed on the ballot as written.*

### **Article 3**

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Six Thousand Eight Hundred Twenty Five Dollars (\$176,825.00) for Water and Sewer Operations for the Town of Canaan. These funds are raised by user fees and are not funded by property taxes.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article 8-1

*A motion to accept Article 3 was made by David McAlister, second by David Shinnlinger. No discussion, so the Moderator declared that Article 3 be placed on the ballot as written.*

### **Article 4**

To see if the Town will vote to raise and appropriate a sum not to exceed Two Hundred Eighty Four Thousand Dollars (\$284,000.00) to purchase a fire engine to replace Engine 3 and authorize the withdrawal of up to Two Hundred Seventy Five Thousand Dollars (\$275,000.00) from the Fire Truck Capital Reserve Fund created for that purpose and authorize the use of up to Nine Thousand (\$9,000.00) from the Unreserved Fund Balance as of December 31, 2010 (surplus). The use of the Capital Reserve and Unreserved Fund Balance will require that no additional amount be raised from taxation.

The Board of Selectmen **recommends** this article **3-0**  
The Budget Committee **recommends** this article 8-1 abstention

*A motion to accept Article 4 was made by Bill Bellion, second by John Hennessey. Bill Bellion spoke on the need for this fire engine. No further discussion, so the Moderator declared that Article 4 be placed on the ballot as written.*

## **Article 5**

To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) to purchase a plow/sanding truck to replace the 2004 Ford 550 and authorize the withdrawal of up to Eighty Thousand Dollars (\$80,000.00) from the Capital Reserve Fund created for that purpose. This sum to come from the Highway Equipment Capital Reserve Fund and will require that no additional amount be raised from taxation.

The Board of Selectmen **recommends** this article **3-0**  
The Budget Committee **recommends** this article 8-1

*A motion to accept Article 5 was made by Bob Scott, second by Phil Salvail. A question was asked about the no vote for the Budget Committee. Eleanor Davis spoke on this, and said that there are a number of reasons for the no vote. She believes that we have more trucks than people to drive them. She encouraged the public to attend Selectmen and Budget Committee meetings to better understand the votes. Bob Scott responded that each vehicle has a purpose. There was discussion about the amount of funds in the Capital Reserve accounts. No further discussion, so the Moderator declared that Article 5 be placed on the ballot as written.*

## **Article 6**

To see if the Town will vote to raise and appropriate the sum of Twenty Eight Thousand Dollars (\$28,000.00) to purchase a police cruiser to replace the 2004 Chevrolet Impala and to be

used as a patrol vehicle. This sum to come from the Unreserved Fund Balance as of December 31, 2010 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article 8-1 abstention

*A motion to accept Article 6 was made by Marcia Wilson, second by David Shinnlinger. Sam Frank gave the status on the current cruisers. Sharon Everts wanted to know how much money would be left in the Unreserved Funds if all the articles were approved. Mike Samson said that the balance would be just over one million dollars. No further discussion, so the Moderator declared that Article 6 be placed on the ballot as written.*

## **Article 7**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund and name the Governing Body (the Board of Selectmen) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2010 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article 9-0

*A motion to accept Article 7 was made by David McAlister, second by Audrey Armstrong. No discussion, so the Moderator declared that Article 7 be placed on the ballot as written.*

## **Article 8**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to

come from the Unreserved Fund Balance as of December 31, 2010 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen **recommends** this article **3-0**  
The Budget Committee **recommends** this article 9-0

*A motion to accept Article 8 was made by Bill Bellion, second by Bob Scott. No discussion, so the Moderator declared that Article 8 be placed on the ballot as written.*

## **Article 9**

To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2010 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen **recommends** this article **3-0**  
The Budget Committee **recommends** this article 8-1

*A motion to accept Article 9 was made by Bob Scott, second by David Shinnlinger. No discussion, so the Moderator declared that Article 9 be placed on the ballot as written.*

## **Article 10**

To see if the voters will allow the Selectmen to move the Soldiers' Monument approximately twenty five feet from its current location at no additional expense to the taxpayers and to completely discontinue Jog Road (the slip ramp on the southwest side of the monument) so as to connect the Monument to the Common and increase public access to the Monument, notwithstanding the action of the Town Meeting of February 21<sup>st</sup>, 1925, and pursuant to RSA 231:43. An affirmative vote will terminate the public's right to use Jog Road. Jog Road is



approximately 120 feet long and connects Parker Street (aka Route 118) to On The Common (extension of High Street) with frontage only on the monument and the Common, both owned by the Town of Canaan. Notice of this article has been given to all owners of property abutting the road at least 14 days prior to town meeting.

The Board of Selectmen **recommends** this article **3-0**

*A motion to accept Article 10 was made by Harold Armstrong, second by Judith Kushner. Carolyn Barney gave a brief outline of this project. Eleanor Davis asked if the State Highway Dept. had been notified. Carolyn said yes they had. No further discussion, so the Moderator declared that Article 10 be placed on the ballot as written.*

### **Article 11**

To see if the Town of Canaan will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The money received from fees, charges and donations for recreation and park services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the general fund unreserved fund balance. The treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Recreation Commission with the approval of the Board of Selectmen (no further legislative body approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other funds that have not been appropriated for that purpose.

The Board of Selectmen **recommends** this article **3-0**

*A motion to accept Article 11 was made by Audrey Armstrong, second by David McAlister. Stella Butterfield asked if this would have an impact on the Old Home Days Committee. Bob Reagan indicated that there is no impact as the Old Home Days Committee is a separate organization. Sharon Everts asked why this has to be a warrant article? Marcia Wilson said that the Recreation Committee is trying to reorganize, and when they*

*receive money they have no place to put it. Right now money would just go into the general funds. No further discussion, so the Moderator declared that Article 11 be placed on the ballot as written.*

## **Article 12**

Shall the Town authorize the Selectmen to convey 1.88 acres owned by the Town of Canaan on Route 4 (Town Tax Map 17 Lot 92) to Zani Construction in exchange for 4.34 acres of land currently owned by Zani Construction and adjacent to the land to be conveyed to Zani Construction (Part of the lands shown in Town Tax Map 17 Lot 45) together with a right of way from Route 4 to the property to be conveyed to the Town of Canaan. The property to be conveyed to the Town of Canaan is the site of the former Canaan landfill for which the Town of Canaan has potential liability as the generator of the waste. The purpose of the land swap is to allow the Town to properly close the old landfill and monitor the site and seek state grants for those purposes. This land swap will require no additional money to be raised and appropriated and the Town will not pay any money to Zani Construction.

The Board of Selectmen **recommends** this article **3-0**

*A motion to accept Article 12 was made by David Shinnlinger, second by Bob Scott. Wesley Mansur wanted to know why we are doing this? Bob Reagan explained that we are responsible for closing the landfill, and the only way that we can get State funding to do this is to be the owner of the property. Very heated discussion followed concerning this article. The Board was questioned why it was taking the liability owned by a private owner. Bob Reagan noted that we already have the liability by law and by prior deed covenants. Bob Reagan and Mike Samson reviewed the prior correspondence from NH Department of Environmental Services indicating the need for ownership of the landfill parcel. The Board was questioned whether we would lose tax revenue. Samson indicated that one parcel would go back onto the tax roles and the parcel that the Town would receive has very little current value. No further*

*discussion, so the Moderator declared that Article 12 be placed on the ballot as written.*

### **Article 13**

To see if the voters will authorize the Selectmen to discontinue street lights, notwithstanding any Warrant Articles approved by the voters at prior regular or special Town Meetings, provided that they do so only after giving the voters at least 30 days notice and provide a public hearing within that thirty day notice period. The Board of Selectmen **recommends** this article **3-0**

*A motion to accept Article 13 was made by Marcia Wilson, second by David McAlister. General discussion concerning what lights would be discontinued, and how it would be done. Karen Wolk pointed out that the wording was supposed to be changed to include “non-essential” after the discontinue. Motion to amend Article 13 made by Karen Wolk, second by David McAlister to read:*

### **Article 13**

To see if the voters will authorize the Selectmen to discontinue non-essential street lights, notwithstanding any Warrant Articles approved by the voters at prior regular or special Town Meetings, provided that they do so only after giving the voters at least 30 days notice and provide a public hearing within that thirty day notice period.

*Vote on amendment, and the ayes have it.*

*No further discussion, so the Moderator declared that Article 13 be placed on the ballot as amended.*

*Patrick Andrew made a motion to stop discussion on all previous articles, second by Marcia Wilson. Voted and the ayes have it.*

## **Article 14 – Petitioned Article**

Shall the Town appropriate and raise the sum of Two Thousand Three Hundred Dollars (\$2,300.00) to Women’s Information Referral Service (WISE) to help defray the cost of their operating budget. In 2010, WISE provided services to over 43 residents in the Town of Canaan.

The Board of Selectmen **does not recommend** this article 2-1  
The Budget Committee **does not recommend** this article 6-3

*A motion to accept Article 14 was made by David Shinnlinger, second by Audrey Armstrong. No discussion, so the Moderator declared that Article 14 be placed on the ballot as written*

## **Article 15 – Petitioned Article**

We request that Nine Thousand Dollars (\$9,000.00) be raised and appropriated to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2011. These services include congregate meals, home delivered meals, the town food pantry, transportation, adult in-home care, outreach support, Service Link support and more. In 2010, Grafton Senior Citizens Council, Inc. provided services for 304 Canaan residents and Service Link provided services for 59 Residents. The cost of providing these services was \$180,398.45.

The Board of Selectmen **does not recommend** this article 2-1  
The Budget Committee **does not recommend** this article 6-3

*A motion to accept Article 15 was made by Harold Armstrong, second by David Shinnlinger. Carolyn Freese wanted to know why the Selectmen and Budget Committee are not recommending these articles? Bob Reagan explained that they felt it should be up to the voters to decide whether the town will appropriate money to the regional organizations. No further discussion, so the Moderator declared that Article 15 be placed on the ballot as written*

## **Article 16 – Petitioned Article**

To see if the Town of Canaan will vote to raise and appropriate the sum of Seven Thousand Six Hundred Dollars (\$7,600.00) to go to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2011. In 2010, 9,945 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$90,700.

The Board of Selectmen **does not recommend** this article 2-1  
The Budget Committee **does not recommend** this article 6-3

*A motion to accept Article 16 was made by Judith Kushner, second by Audrey Armstrong. Wayne Morrison spoke in favor of this article. No further discussion, so the Moderator declared that Article 16 be placed on the ballot as written*

## **Article 17 – Petitioned Article**

Shall the Town raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the **Visiting Nurse Association & Hospice of VT and NH**. Last year, the VNA & Hospice of VT and NH made 1,488 homecare visits to Canaan residents.

The Board of Selectmen **recommends** this article 2-1  
The Budget Committee **does not recommend** this article 6-3

*A motion to accept Article 17 was made by Harold Armstrong, second by David Shinnlinger. No discussion, so the Moderator declared that Article 17 be placed on the ballot as written*

## **Article 18 – Petitioned Article**

Shall the Town of Canaan raise and appropriate Three Thousand Three Hundred Dollars (\$3,300.00) for the support of West

Central Behavioral Health. This appropriation will be used for uninsured and underinsured Canaan residents who use West Central Behavioral Health's psychological, psychiatric, case management, vocational, and emergency mental health and substance abuse services. Last year 114 Canaan residents were patients of West Central Behavioral Health. Of the 114 served, 52 were Canaan's children. West Central Behavioral Health provided 3,136 hours of treatment to Canaan residents.

The Board of Selectmen **does not recommend** this article 2-1  
The Budget Committee **does not recommend** this article 6-3

*A motion to accept Article 18 was made by Marcia Wilson, second by Audrey Armstrong. A representative from West Central spoke to support this article. No further discussion, so the Moderator declared that Article 18 be placed on the ballot as written*

#### **Article 19 – Petitioned Article**

Will the voters raise and appropriate the sum of Two Thousand Seven Hundred and Thirty Five Dollars (\$2,735.00) to support Mascoma Valley Health Initiative services to Canaan residents in 2011. Services include the Indian River Youth 2 Youth after school program, community substance abuse prevention, public and school influenza immunizations, rural health needs assessment and health program development. In 2010, the Mascoma Valley Health Initiative provided services to 75 students in two schools.

The Board of Selectmen **does not recommend** this article 2-1  
The Budget Committee **does not recommend** this article 6-3

*A motion to accept Article 19 was made by Bob Scott, second by David Shinnlinger. No discussion, so the Moderator declared that Article 19 be placed on the ballot as written*

## **Article 20 – Petitioned Article**

To see if the Town of Canaan will vote to raise and appropriate the sum of \$4,488 for the support of the Tri-County Community Action Program, Upper Valley Community Contact Office. Last year this office served 264 low-income households in Canaan with \$174,936 in direct client service dollars for fuel assistance, electric assistance, weatherization and eviction prevention. To be fair we ask all towns that we assist for the same amount; \$17 per household we help.

The Board of Selectmen **does not recommend** this article 2-1  
The Budget Committee **does not recommend** this article 6-3

*A motion to accept Article 20 was made by Bob Scott, second by Audrey Armstrong. Again, there was discussion concerning the recommendations. Patrick Andrew suggested that if the board/committee member supported the organization, but wanted the voters to decide then abstain from voting on the article. The lawyer representing the town said that the Selectmen and Budget Committee had to vote by law. No further discussion, so the Moderator declared that Article 20 be placed on the ballot as written*

*No other business to transact, the Moderator declared that the meeting was adjourned at 2:39 pm.*

A true copy attest:

Vicky J. McAlister, Canaan Town Clerk

## Report of the Day of Voting

**March 8, 2011**

The Day of Voting was called to order by Moderator Pro Tempore Ben Yamashita at the Canaan Fire Station on Tuesday, March 8, 2011 at 8:00 a.m. The polls were declared open for the purpose of voting by ballots for Town Officials (Article 1), Articles 2 through 20, and School District Officials and Articles. Supervisors of the Checklist Freda Washburn, Nancy Charbono-Ricard and Jennifer Salvail took their positions. Joseph Frazier, Martha Pusey, and Margaret Godfrey were ballot clerks, and Scott Borthwick was Gatekeeper. The absentee ballots were processed at 2:00 p.m. by the Moderator Pro Tempore. The Moderator Pro Tempore declared the polls closed at 7:00 p.m. There were 2505 voters on the checklist, with 10 new registrations on March 8, 2011. Votes cast on the day of voting were 572, with 25 absentee ballots, for a total cast of 597.

### **Results for Articles 1 through 20 are as follows:**

**Article 1:** To vote by non-partisan ballot for the following Town Officers:

#### **SELECTMEN**

*For three years*

Vote for not more than (1) one

Anthony J. Poirier-----270

Scott Borthwick-----280\*

#### **PLANNING BOARD MEMBERS**

*For three years*

Vote for not more than (2) two

Stephen Ward-----465\*

Martha Pusey(write-in)-----3\*



**TOWN CLERK/TAX COLLECTOR**

*For three years*

Vote for not more than (1) one

Vicky McAlister-----576\*

**LIBRARY TRUSTEES**

*For three years*

Vote for not more than (2) two

Beth Wolf-----464\*

Thomas Guillette-----391\*

**Trustees of the Trust Funds**

*For three years*

Vote for not more than (1) one

David Webster(write-in)-----11\*

**Budget Committee Member**

*For three years*

Vote for not more than (3) three

**Supervisor of the Checklist**

*For six years*

Vote for not more than (1) one

Erin Darrow(write-in)-----11\*

Al Posnanski-----420\*

Martha Pusey(write-in)-----155\*

William Crowther(write-in)---139\*

**CEMETERY TRUSTEE**

*For three years*

Vote for not more than (1) one

Barbara Hayward-----505\*

**ROAD AGENT**

*For three years*

Vote for not more than (1) one

Robert Scott-----387\*

Terrence M. Bishop-----100

Timothy G. Lewis-----89

**Article 2**

Shall the Town of Canaan vote to raise and appropriate as an operating budget, **not including appropriations by special warrant articles and other appropriations voted separately**, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Two Million Nine Hundred Ninety Three Thousand Nine Hundred Ninety Six Dollars (\$2,993,996.00).

Should this article be defeated, the default budget shall be Three Million One Hundred and Ninety Five Dollars (\$3,000,195.00),

which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article 7-2

**YES: 499\*                      NO: 65**

The Moderator declared Article 2 passed.

### **Article 3**

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Six Thousand Eight Hundred Twenty Five Dollars (\$176,825.00) for Water and Sewer Operations for the Town of Canaan. These funds are raised by user fees and are not funded by property taxes.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article 8-1

**YES: 475\*                      NO: 88**

The Moderator declared Article 3 passed.

### **Article 4**

To see if the Town will vote to raise and appropriate a sum not to exceed Two Hundred Eighty Four Thousand Dollars (\$284,000.00) to purchase a fire engine to replace Engine 3 and authorize the withdrawal of up to Two Hundred Seventy Five Thousand Dollars (\$275,000.00) from the Fire Truck Capital Reserve Fund created for that purpose and authorize the use of up to Nine Thousand (\$9,000.00) from the Unreserved Fund Balance as of December 31, 2010 (surplus). The use of the Capital

Reserve and Unreserved Fund Balance will require that no additional amount be raised from taxation.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article 8-1 abstention

**YES: 476\*                    NO: 106**

The Moderator declared Article 4 passed.

### **Article 5**

To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) to purchase a plow/sanding truck to replace the 2004 Ford 550 and authorize the withdrawal of up to Eighty Thousand Dollars (\$80,000.00) from the Capital Reserve Fund created for that purpose. This sum to come from the Highway Equipment Capital Reserve Fund and will require that no additional amount be raised from taxation.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article 8-1

**YES: 440\*                    NO: 138**

The Moderator declared Article 5 passed.

### **Article 6**

To see if the Town will vote to raise and appropriate the sum of Twenty Eight Thousand Dollars (\$28,000.00) to purchase a police cruiser to replace the 2004 Chevrolet Impala and to be used as a patrol vehicle. This sum to come from the Unreserved Fund Balance as of December 31, 2010 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article 8-1 abstention

**YES: 388\*                      NO: 185**

The Moderator declared Article 6 passed.

**Article 7**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund and name the Governing Body (the Board of Selectmen) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2010 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen **recommends** this article **3-0**  
The Budget Committee **recommends** this article 9-0

**YES: 412\*                      NO: 154**

The Moderator declared Article 7 passed.

**Article 8**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2010 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen **recommends** this article **3-0**  
The Budget Committee **recommends** this article 9-0

**YES: 450\*                      NO: 119**

The Moderator declared Article 8 passed.

## **Article 9**

To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2010 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen **recommends** this article **3-0**  
The Budget Committee **recommends** this article 8-1

**YES: 439\***                      **NO: 128**

The Moderator declared Article 9 passed.

## **Article 10**

To see if the voters will allow the Selectmen to move the Soldiers' Monument approximately twenty five feet from its current location at no additional expense to the taxpayers and to completely discontinue Jog Road (the slip ramp on the southwest side of the monument) so as to connect the Monument to the Common and increase public access to the Monument, notwithstanding the action of the Town Meeting of February 21<sup>st</sup>, 1925, and pursuant to RSA 231:43. An affirmative vote will terminate the public's right to use Jog Road. Jog Road is approximately 120 feet long and connects Parker Street (aka Route 118) to On The Common (extension of High Street) with frontage only on the monument and the Common, both owned by the Town of Canaan. Notice of this article has been given to all owners of property abutting the road at least 14 days prior to town meeting.

The Board of Selectmen **recommends** this article **3-0**

**YES: 475\***                      **NO: 95**

The Moderator declared Article 10 passed.

### **Article 11**

To see if the Town of Canaan will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The money received from fees, charges and donations for recreation and park services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the general fund unreserved fund balance. The treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Recreation Commission with the approval of the Board of Selectmen (no further legislative body approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other funds that have not been appropriated for that purpose.

The Board of Selectmen **recommends** this article **3-0**

**YES: 453\***                      **NO: 126**

The Moderator declared Article 11 passed.

### **Article 12**

Shall the Town authorize the Selectmen to convey 1.88 acres owned by the Town of Canaan on Route 4 (Town Tax Map 17 Lot 92) to Zani Construction in exchange for 4.34 acres of land currently owned by Zani Construction and adjacent to the land to be conveyed to Zani Construction (Part of the lands shown in Town Tax Map 17 Lot 45) together with a right of way from Route 4 to the property to be conveyed to the Town of Canaan. The property to be conveyed to the Town of Canaan is the site of the former Canaan landfill for which the Town of Canaan has

potential liability as the generator of the waste. The purpose of the land swap is to allow the Town to properly close the old landfill and monitor the site and seek state grants for those purposes. This land swap will require no additional money to be raised and appropriated and the Town will not pay any money to Zani Construction.

The Board of Selectmen **recommends** this article **3-0**

**YES: 495\*                      NO: 87**

The Moderator declared Article 12 passed.

### **Article 13**

To see if the voters will authorize the Selectmen to discontinue non-essential street lights, notwithstanding any Warrant Articles approved by the voters at prior regular or special Town Meetings, provided that they do so only after giving the voters at least 30 days notice and provide a public hearing within that thirty day notice period.

The Board of Selectmen **recommends** this article **3-0**

**YES: 422\*                      NO: 149**

The Moderator declared Article 13 passed.

### **Article 14 – Petitioned Article**

Shall the Town appropriate and raise the sum of Two Thousand Three Hundred Dollars (\$2,300.00) to Women’s Information Referral Service (WISE) to help defray the cost of their operating budget. In 2010, WISE provided services to over 43 residents in the Town of Canaan.

The Board of Selectmen **does not recommend** this article **2-1**

The Budget Committee **does not recommend** this article **6-3**

**YES: 326\*                      NO: 250**

The Moderator declared Article 14 passed.

**Article 15 – Petitioned Article**

We request that Nine Thousand Dollars (\$9,000.00) be raised and appropriated to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2011. These services include congregate meals, home delivered meals, the town food pantry, transportation, adult in-home care, outreach support, Service Link support and more. In 2010, Grafton Senior Citizens Council, Inc. provided services for 304 Canaan residents and Service Link provided services for 59 Residents. The cost of providing these services was \$180,398.45.

The Board of Selectmen **does not recommend** this article 2-1  
The Budget Committee **does not recommend** this article 6-3

**YES: 448\*                      NO: 134**

The Moderator declared Article 15 passed.

**Article 16 – Petitioned Article**

To see if the Town of Canaan will vote to raise and appropriate the sum of Seven Thousand Six Hundred Dollars (\$7,600.00) to go to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2011. In 2010, 9,945 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$90,700.

The Board of Selectmen **does not recommend** this article 2-1  
The Budget Committee **does not recommend** this article 6-3

**YES: 402\*                      NO: 179**

The Moderator declared Article 16 passed.



### **Article 17 – Petitioned Article**

Shall the Town raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the **Visiting Nurse Association & Hospice of VT and NH**. Last year, the VNA & Hospice of VT and NH made 1,488 homecare visits to Canaan residents.

The Board of Selectmen **recommends** this article 2-1

The Budget Committee **does not recommend** this article 6-3

**YES: 420\*                      NO: 134**

The Moderator declared Article 17 passed.

### **Article 18 – Petitioned Article**

Shall the Town of Canaan raise and appropriate Three Thousand Three Hundred Dollars (\$3,300.00) for the support of West Central Behavioral Health. This appropriation will be used for uninsured and underinsured Canaan residents who use West Central Behavioral Health's psychological, psychiatric, case management, vocational, and emergency mental health and substance abuse services. Last year 114 Canaan residents were patients of West Central Behavioral Health. Of the 114 served, 52 were Canaan's children. West Central Behavioral Health provided 3,136 hours of treatment to Canaan residents.

The Board of Selectmen **does not recommend** this article 2-1

The Budget Committee **does not recommend** this article 6-3

**YES: 300\*                      NO: 251**

The Moderator declared Article 18 passed.

## Article 19 – Petitioned Article

Will the voters raise and appropriate the sum of Two Thousand Seven Hundred and Thirty Five Dollars (\$2,735.00) to support Mascoma Valley Health Initiative services to Canaan residents in 2011. Services include the Indian River Youth 2 Youth after school program, community substance abuse prevention, public and school influenza immunizations, rural health needs assessment and health program development. In 2010, the Mascoma Valley Health Initiative provided services to 75 students in two schools.

The Board of Selectmen **does not recommend** this article 2-1  
The Budget Committee **does not recommend** this article 6-3

**YES: 326\*                      NO: 224**

The Moderator declared Article 19 passed.

## Article 20 – Petitioned Article

To see if the Town of Canaan will vote to raise and appropriate the sum of \$4,488 for the support of the Tri-County Community Action Program, Upper Valley Community Contact Office. Last year this office served 264 low-income households in Canaan with \$174,936 in direct client service dollars for fuel assistance, electric assistance, weatherization and eviction prevention. To be fair we ask all towns that we assist for the same amount; \$17 per household we help.

The Board of Selectmen **does not recommend** this article 2-1  
The Budget Committee **does not recommend** this article 6-3

**YES: 334\*                      NO: 214**

The Moderator declared Article 20 passed.  
No other business transacted.

A true copy attest: Vicky J. McAlister, Canaan Town Clerk





# **Town Department Annual Reports**

# Canaan Highway Department

During the spring and early summer we relocated the Canaan Street end of John Roberts Road and resurfaced the rest of the road. The project should improve the safety at the intersection and will unite the two pieces of the common at the Meeting House.



The Highway Department assisted the Canaan Sewer Department by rebuilding the rapid infiltration beds at the waste water treatment plant. The use of Highway

equipment and manpower saved the Sewer Department at least \$50,000.

The Highway Department also assisted the Water Department when a water main brook under Indian River near the Route 4 bridge. In return, Highway will be using the Sewer Department tractor to assist in snow removal in the Village.

The trash hauling part of the transfer station was rebuilt during the spring and summer to save the



Town more than half of the annual hauling cost.

More than 5 inches of rain fell in under 10 hours on Sunday, August 28<sup>th</sup> as Irene swamped the Northeast. Most of our streams flooded over their banks and washed out road shoulders, roadways and culverts. Innumerable roads were closed in Canaan with a few remaining closed for up to two weeks. There was significant damage to town highways that has been mostly repaired with 75% of the cost borne by FEMA.

The Transfer Station Road received heavy damage as Orange Brook overflowed at a sharp bend up-stream from the transfer station bridge. The flooding undermined long sections of the road, took out sections of the chain link fence, destroyed paving and plugged the bridge openings with debris that had to be removed. The road was still underwater 24 hours after the flooding started. Total damage expense was about \$18,400 plus town labor.



The road was still underwater 24 hours after the flooding started. Total damage expense was about \$18,400 plus town labor.

A bridge over Mascoma River that services Lashua Road (off River Road) was moved partially off of the abutments and the decking was damaged by Irene. The bridge was impassable for several weeks and was eventually reset and the decking was replaced.

Cider Mill Road had extensive damage from washouts along the road and cross road washouts. The road remained closed for nearly 48 hours. New culverts and many loads of gravel and stone were needed to reopen the road. Damage totaled \$20,800 plus town labor.



There were several washouts at the North end of Jerusalem Road that made passage difficult as well as many areas where shoulders were washed away.

The major problem was the washout at the intersection of Jerusalem Road and Springs Road. A tributary that feeds into Indian River became a raging



torrent that took out a major culvert under Jerusalem Road making it impassable from South to North. The total cost for materials and equipment for this repair was \$12,400.

Potato Road had damage both north of South Road and south of South Road. The road was under water most of the way between US Route 4 and the hill that climbs up to South Road. Water flooded all along the plain that is north of the bridge. The hill that climbs up towards South Road washed out due to the heavy waters flowing down the ditches. One culvert plugged entirely and had to be removed. Extensive rebuilding work occurred along the east side of the road. South of South Road there were also washouts and another culverts had to be replaced. The total cost of equipment time and materials for Potato Road was \$7,500.



Other roads damaged included Prospect, North Lary, Choate, West Farms, Ibey, Ball Park, Depot, May, Sugar Hill, Maple, and Abbott Roads. The total cost of labor, equipment and materials was \$119,710.

We took delivery of your new Dodge 1 ton truck in the summer of 2011. It seems to do a great job and we got it under budget. The truck has many improvements including a quick connect wing plow assembly and drop down sides on the box of the truck.



We are trying a new winter road treatment on Goose Pond this winter. We are using magnesium chloride instead of salt. It is a spray application and we can use as a pretreatment to prevent ice from forming. We hope this works out and will eliminate road sweeping or flushing of culverts.

We will be replacing the twin culverts on Backbay Road with a single span concrete culvert. During construction there will be a detour across the field on the right coming down the hill from Cardigan School going across to Prospect Hill Road.

We will continue to stump and clean up road sides on Jerusalem Road and Fernwood Farms Road.

We will finish the grass areas around the Meeting House and removing the asphalt in front of the Meeting House leaving just a walkway to the front door.

We will continue to screen the Town's own sand and crushing the Town's gravel.

**Sincerely,**  
**Robert Scott, Road Agent**



**Paving During 2008 – 2010**

**2008 – 1.8 Miles    2009 – 2 Miles    2010 – 1.8 Miles    2011-1.35**

**Road Reconstruction**

**Apple Blossom – 1/2 Mile    Grafton Turnpike – 1 Mile    Roberts – 1/2 Mile**

**Future Paving / Reconstruction Projects 5 year Plan**

**Year 1 - 2011**

Roberts Road  
Relocate Canaan Street  
& Roberts Intersection  
Worst sections of Goose Pond

**Year 2 - 2012**

Jerusalem Road  
Talberts Hill Road or  
Goose Pond

**Year 3 – 2013**

West Farms Road  
Stevens Road  
Codfish Hill Rebuild & Drain

**Year 4 - 2014**

Blackwater Road  
Jones Hill  
South Road

**Year 5 - 2015**

Gristmill Hill  
Ball Park  
Smith Road  
Switch Road

# CANAAN FIRE DEPARTMENT

The 2011 annual report reflects a dramatic increase for the fire department of calls and the hours of service for the fire department. Even before we reached the end of 2011 we reached over 350 calls for service which averages almost 1 call daily for the year. This again relates directly to the increased use of a variety of equipment, increased personnel hours and a demand to complete further training on an increased spectrum of incident response.

Our major response categories this year were alarm activations (55), automobile accidents (51) structure fires (23) and 3 major storm events. Alarm activations require a response by the fire department to verify whether it is a full response incident or a response with a smaller number of firefighters and apparatus. We also discuss with the occupants what can be done to prevent unnecessary activations. Several activations brought a response that prevented what could have been a major fire and loss of property had the alarm systems not been present.

Automobile accidents encompass the complete range from fender-benders to incidents that require extrication of victims and helping the Canaan Fast Squad render medical aid. To that end we now have 5 firefighter/EMTs on the fire department and 4 additional members just completing medical first responder training and who will complete EMT training in the spring of 2012. The cross training helps provide emergency medical response as our community experiences a greater demand for service. We are also better able to help our own emergency personnel should they experience a medical problem while we are serving the community. And finally we are able to have personnel switch roles as any incident changes in complexity.

Our response to structure fires (23) indicates an increase locally and within our mutual aid system .This statistic reflects our events in Canaan, Grafton, Enfield, Lebanon and even Springfield. In return we received mutual aid from all these towns as well as Hanover and Meriden in our most recent and unfortunate fatal fire. We were able to tap into a large regional network of equipment and personnel without which we would have huge unmet needs at many structure fires. An increase in structure fires demonstrates the need for homeowners to be extremely careful in using wood heating appliances, doing renovations and making any type of mechanical repairs. We also saw the benefits of

working alarm systems in some instances as damage was less than it would have been had there not been a detector system. Structure fires occurred in garages, houses, commercial buildings and apartment buildings.

Storm response by the fire department, emergency management department, police and highway became a huge cooperative effort on 3 major instances this year that included an ice storm, a tornado and hurricane Irene. Our emergency response center was open and staffed for 19 hours straight in our efforts to respond to down trees and power lines, flooded basements, road closures and provide emergency information to residents.



On the proactive side of events, we were able to purchase a new fire attack pumper (engine) to replace our Engine 3. The new apparatus (Engine 1) has been placed in service and we are conducting training so firefighters will be ready to use all the available features of this new engine. The truck was the result of a tremendous amount of planning, revising and comparing to get the best truck possible for our department while staying within the fund allocated by the town through the capital reserve fund. The major design work was led by Deputy Chief John Hennessy and a truck committee. Thank you.



We also obtained a small boat complete with motor and trailer to help us with water rescues and flood situation. We installed 3 overhangs on the station doors to prevent water from flowing under the small entry doors, repaired the drainage ditch outside the kitchen entry door, installed a new heater in the office and replaced exterior siding.

In an effort to continue service, we held a weekend regional automobile extrication class, a detergent suicide awareness class, fireworks safety classes and sent 2 firefighters to the state fire academy to complete the Firefighter level class, a time commitment of 200 hours of training. We also sent several wardens to statewide and regional training classes to increase our experience level to wildfire response.

We are still conducting our fundraising activities such as the auction and ham and bean dinner to supplement our town budget. The fundraising activities through the Canaan Firefighters Association donated a total of just under \$5200 in equipment and supplies. Among the items were: a replacement vent fan, an automatic external defibrillator and supplies, 2 pump panel heaters for the new engine, a mixer and slicer for the kitchen, handheld spot lights for the firefighters and supplies for the station operations.

There were many public service activities at which we participated this year. We attended /participated in fireworks displays, the bonfire at the high school, and a career shadow day in Enfield and Canaan Old Home Days.

We would like to thank George and Kerry Lazarus for leading the fundraising efforts of the auction and ham and bean supper. They along with the firefighters spend hundreds of hours soliciting donation, sorting the many donations of objects for the auction. The firefighters spend many hours working on the station, maintaining equipment and training for the wide variety of emergencies to which we respond. All these efforts are greatly appreciated as we try to create a strong team approach to managing incidents.

We would like to thank our families for the continued support and understanding as we respond to our community in times of need. Without their support, we would not be able to continue our efforts. We also thank our cooperating town service agencies for all their assistance during incidents of greater complexity.

Alarm activations:

Cardigan Mountain School	24	Haz Mat	9
Canaan Elementary School	7	Illegal Burns	4
Mascoma Valley RHS	4	Inspections	5
Other Alarms	20	Mutual aid	4
Odor/smoke investigation	8	Floods	3
Public assist	17	Sand Bagging	9
Boiler /furnace problems	10	Structure fires	23
Brush /grass fires	1	Trees down	52
Chimney fires	8	Wires Down	36
Carbon monoxide detectors	5	Electrical Problem	6
EMS assist	5	Police Assistance	10
Flooded basement	11	Water Pumping	9
Gas smell	4	Automobile Accidents	53
ATV Accidents	1	Auto Fires	5
Total 353		Truck Check Hours	223.5
		Building Maintenance Hours	185.5

Respectfully submitted,  
**William Bellion, Fire Chief**



# **TOWN of CANAAN POLICE DEPARTMENT 2011 ANNUAL REPORT**

The Canaan Police Department continued to provide a great service to the community despite being affected by budget constraints. In 2011, we experienced a 20% increase in our criminal arrests. Considering the fact that an average arrest can require from two to 100 hours for completion, this coupled with increased court appearances has the department operating at capacity.

I would like to publicly thank my staff for all of their hard work this year. They have worked tirelessly to solve a number of cases, while still maintaining a strong visible presence in the community. This year we, like other towns, experienced an increase in reports of burglaries and thefts in our community. One case in particular led to arrests in several other towns, and helped to solve burglaries in three separate states. As a result of the professionalism and dedication of the officers and support staff in the department, we were able to solve not only these crimes, but many others that occurred within Canaan.

The members of the police department volunteered numerous hours of their own time to participate in events such as the Canaan Hardware Safety Day, where gun locks and firearm safety information were distributed and the Holiday Helper program which gave presents to children in need. Officers also donated their time, assisting with the maintenance of the town's properties and buildings and issued Child ID kits to the children of the Canaan community.

While dealing with all of these challenges I assure you I am continuing to strive to control my budget while still providing you, the citizens of Canaan, with the best service possible. I was able to obtain some new equipment at no or little cost to the taxpayers in part because of grants that were obtained. These grants allowed us to reallocate funding to replace an aging cruiser and obtain new computers and a record management system which will make our job more efficient and safe.

As you know, this year we celebrated Canaan's 250<sup>th</sup> Anniversary. The police department took great pride in this, and through donations and our own money, we were able to design and purchase a badge that we proudly wore on our uniforms throughout the year.



The Canaan Police Department and all Town Emergency Services are dispatched by Hanover Dispatch. If you need to reach the police department, dial 523-7400. If an officer is not in the building, the call will be forwarded to Dispatch who will be able to reach an officer for you. If you have an emergency, please Dial 9-1-1.

As always, it is an honor for me to represent the fine men and women of the Canaan Police Department by writing this annual report. I look forward to continuing to serve the Town of Canaan as its Chief of Police. If you ever have a question or concern about the Police Department, feel free to contact me at 523-7400, email me at [sfrank@canaanpolice.com](mailto:sfrank@canaanpolice.com), visit us at [www.canaanpolice.com](http://www.canaanpolice.com), on Facebook or feel free to stop in at the department.

Respectfully Submitted,

Samuel W. Frank II  
Chief of Police

# EMERGENCY MANAGEMENT

All the disasters that are frequently shown on television came home to Canaan. In February we had an ice storm, August brought a tornado plus a visit from the National Weather Service and finally within one week we experienced tropical storm Irene .

Canaan's Emergency Management Program responded through the cooperation of Fire, Police and Highway to minimize the impact on our residents. Irene caused the greatest need for storm response as all town



emergency responses joined together under our emergency operations plan to mitigate damage to Canaan. Our emergency response center coordinated all efforts for almost two days straight. Emergency Management provided necessary information to residents. We also participated in the statewide

conference calls during this time as we tried to anticipate residents' needs and coordinate our requests for state and federal aid during Irene.

The team continued daily efforts for a week on an as needed basis to help residents recover from a weather event that seems to be occurring more often in New Hampshire.

Finally in relation to Irene we began the long process of working with FEMA to complete the required paperwork to recuperate funds covering expenses encumbered for storm work and in repairing infrastructures damaged by the storm.

Respectfully submitted,

**William Bellion**

**Emergency Management Director**



# Canaan Town Library 2011 Annual Report

This year marked the long-awaited completion of Library renovations. Like many major projects that take years to finish, things often turn out to cost more than was planned. Fortunately, the Fundraising Committee rallied to raise the last dollars to finalize the project in grand form. Thanks to our loyal donors and friends for their consistent and generous support. The result



is the strikingly beautiful, hand-crafted circulation desk and bookshelves that have transformed the main room of the Library into a warm, welcoming and very functional space. Special thanks go to Chris Wadsworth,

Matt Dow, Ronald Hook, (Amy's Dad), and James McAlister for their diligent efforts and expertise.

To celebrate the completion, we held a party for our donors and friends to thank them heartily and encourage them to view the results of their efforts. Thank you to Lola Baldwin for orchestrating this very well-attended event. At the celebration we unveiled Barbara McAlister's beautiful handmade plaque honoring all who made the renovations possible.



The very active Friends of the Canaan Library held another fabulous plant sale and continue to work with Library Director, Amy Thurber to identify enhancements to the Library. The Friends maintained the beautiful landscaping over the summer and plan to purchase and take care of indoor plants as well.



Despite the fact that the Library was closed for some weeks and access was indeed difficult, usage has continued to grow, particularly for computer and wireless internet. To accommodate the growth we had to replace the Library server and computers with updated versions during this year.

Once again we want to publicly thank and communicate our appreciation of our hard-working and committed staff, who managed the logistics of keeping the Library functioning during the turmoil while maintaining the welcoming environment our patrons have always enjoyed.

With renovations finally behind us, the Trustees embarked on the development of a long range plan to help guide the future of the Library. The first step was to survey as many of our users as

possible, across all demographics. We are now in the process of analyzing the survey data, while, at the same time, collecting suggestions from our patrons and friends.

The Canaan Town Library Trustees want to, once again, express our sincere appreciation for the help and support of our patrons, the Library staff, volunteers, the members of the Budget Committee, the Selectmen, the Friends Group, and the townspeople who have donated their time, money and support to make the library the vibrant institution it is. We are very proud of our town and its Library and will strive to continue to enhance the Library's role as a cultural and knowledge-building community resource.

Respectfully Submitted,

Beth Wolf, Chair  
Patsy Carter  
Cindy Neily  
Denise Reitsma  
Susan Remacle

***Canaan Town Library Board of Trustees***  
December, 2011

# Canaan Town Library

## Librarian's Report 2011

### COLLECTION

Adult Books 15403  
Juvenile Books 10652  
Total Books 26055

Adult Audios 502  
Juvenile Audios 249  
Total Audios 751

Adult Videos 486  
Juvenile Videos 213  
Total Videos 699

Magazines 1367  
Music CDs 575  
Artifacts 82

### CIRCULATION

Total items checked out of the library – 39753

Internet Usage (included in above circulation figures)

Individual Sessions 2494  
Wireless Sessions 480  
Total 2974

The wireless service is also available when the library is not open, to allow our patrons 24/7 access.

Downloadable Audio Books (included in above circulation)

Audio books downloaded 598  
E Books downloaded 272

The library pays to belong to the Downloadable Audio Book Consortium through the NH State Library. Our patrons have access to over 4000 titles.

Inter-Library Loans (included in above circulation figures)

Loaned to other libraries 550  
Borrowed by our patrons 1317

### REGISTERED BORROWERS

As of December 31, 2010 2585

The biggest goal we had in 2011 was to complete the renovation of the library and recapture the library's comfortable and welcoming environment. I think we have succeeded. We have a warm and inviting space, new



computers for patrons and staff, cozy seating areas, a great table to sit at and read the paper or complete homework, and gorgeous new shelving to accommodate our book and media collections. Thanks again to all who helped take this renovation from plans to completion. Thanks to the tireless library staff, Lori Dacier, Sharon Duffy, Jenna McAlister, Nancy Pike and Pam Wotton for having the talent to be professional, forward thinking, and friendly. Thanks to our invaluable substitutes, Judy Fish and Tod Guilford. Thanks to our volunteers, Robin Stern, Ben Auerbach, and Madison Dow for helping us complete cataloging projects, move materials, and keep our collections in order. I would also like to thank the Friends of the Library for all their hard work beautifying the library with outdoor gardens and indoor floral arrangements. They also purchased our new computer table and chairs, a multimedia projector, a digital camera and helped refurbish a card catalog computer for the nonfiction room. Thanks to everyone who donated time, materials, and funds to the library in 2011, you really help make the library a great place. And finally thank you to the Library Trustees for all of their knowledge and support throughout the year.

Respectfully  
submitted,  
**Amy Thurber**  
**Library Director,**  
**Canaan Town**  
**Library**

[www.canaanlibrary.org](http://www.canaanlibrary.org)

523-9650



## **Canaan Town Library Offerings**

Audio Books  
Adult Book Group  
Book Fairs  
Book Sales  
Children's Craft Programs  
Children's Story Hour  
Community Group Meeting Space  
Downloadable Audio Books  
Downloadable eBooks  
DVDS  
Free Cable Internet Access  
Friends of the Library  
Genealogy Assistance  
Handicap Accessibility  
Home Schooling Retreats  
Reference Assistance  
Rubber Stamps  
School Class Visits  
Story Hour  
Summer Reading Program  
(Adult)  
Summer Reading Program  
(Children)  
Tax Materials  
Volunteering Opportunities  
Wireless Internet Access  
Writer's Group  
Inter-Library Loan  
Kill-A-Watt Meters  
Knitting Instruction  
Knitting Needles  
Large Print Materials  
Library Blog  
Library Website  
Local Artist Exhibits  
Meetinghouse Readings  
Online Card Catalog  
Online Databases  
Online Encyclopedia  
Photocopying  
Programming (author visits, speakers, etc.)



# Transfer Station 2011 Report

<b>Disposal Report</b>	<b><u>2010</u></b>	<b><u>2011</u></b>
Trash – Tons Hauled to Lebanon	<b>1,118</b>	<b>1,034</b>
Cost Per Ton Disposal	\$68.68	\$68.68
Cost Per Ton Hauling	\$29.30	\$26.57
Total Cost Hauling and disposal	\$109,542	\$98,549
Cost Including local staff	<b>\$127,811</b>	<b>\$118,014</b>
<b>Total Cost Per Ton Disposal</b>	<b>\$114.32</b>	<b>\$114.13</b>

<b>Recycling Report</b>	<b><u>2010</u></b>	<b><u>2011</u></b>
Tons Recycled	<b>341</b>	337
Recycling Rate	<b>24%</b>	25%
Total Income	\$19,400	\$23,672
Income Per Ton	\$56.89	\$70.24
Total Cost Hauling	\$16,939	\$17,898
Cost Per Ton Hauling	\$49.67	\$53.10
Total Net Income	\$2,461	\$5,774
Cost of local staff	\$18,270	\$19,465
<b>Net Cost Per Ton Recycling</b>	<b>\$36.08</b>	<b>\$40.62</b>



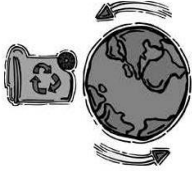
A new tractor trailer hauling system went into operation on December 6th and was filled on December 13th for a total of 6 operating days. We used to pull two smaller roll-off boxes or more in that same time frame. The new system drops the hauling cost reduction from \$37,000 in 2010 to \$12,000 estimated for 2012.

# Canaan Recycles!

In 2011 Canaan recycled 25% of all of its trash! More than 337 tons of old plastic, tin, paper, glass and aluminum were sold to make new products! Just as important, Canaan was paid an average of \$70 a ton for this material.

**We PAY for trash - \$68**  
**We GET PAID for Recyclables + \$70**  
**PAY or GET PAID**  
**Your choice to Recycle!**

**Including labor, Trash costs \$114 a ton.**  
**Recycling costs \$40 a ton**  
**Recycling saves \$74 a ton**



recycling bin

The cost of our transfer station has gone down over the past four years...

**2009 - \$195,500    2010 - \$187,500    2011 - \$155,200**

**20% Less cost over 3 years - HOW?**

**More recycling by simplifying the recyclables**

**Less labor by using a centralized processing center**

**Lower trucking cost by using larger trailers**

**The savings are passed on to you**

**Recycle last year?**

**Thanks!**

**You saved us \$25,000**

## *Canaan's Recycling Program*

*It's easy!*

### **Two Containers - Two Types of Recyclables**

#### **Containers**

Glass bottles, plastic bottles, tin cans, aluminum cans

#### **Paper**

Contains all paper including newspaper, magazines, junk mail, corrugated cardboard and lighter cardboard - if it tears, its paper!



**There is also a separate scrap metal area. Refrigerators, freezers and air conditioners are taken for a fee.**

**Televisions and computer monitors are also taken for a fee.**



# ASSESSING DEPARTMENT

Assessing is responsible for creating a list of taxable properties and processing changes including revaluations, appeals, exemptions, deferrals, abatements, and credits. Market value is always based on actual comparable sales of similar properties in Canaan or near Canaan. The office maintains tax cards, (tax card picture) transfer records and tax maps. (tax map picture)

The Assessing functions are performed by the Assessing Clerk in the Town Office, the professional Assessors and the Board of Selectmen. The primary contact person for the public is Terri Purcell who is the Assessing Clerk. The Clerk processes timber intent to cut and excavation permits, calculates timber tax and excavation tax; and prepares invoices. The Clerk also performs secretarial duties for Planning Board.

Sales prices are used to set the equalization ratio for our town. RSA 75:1 requires that all municipalities shall appraise all taxable property at its full and true market value – 100%. Every five years all prior sales for the last four years are evaluated and all formulae and the resulting valuations are adjusted. That town wide revaluation happened in 2011 and Cross Country Appraisal Group, LLC, our assessors, conducted the revaluation. On the average, property values dropped 11% Some properties around the lakes and some commercial property actually rose in value. Anyone who dropped at least 11% in value paid less tax this year and anyone who dropped less than 11% or increased in value paid more tax.

For those of you who had an *inventory penalty on your taxes*, March is when you will be receiving your Property Inventory Form. This form needs to be returned *by April 15<sup>th</sup>* (there are no exceptions), in order to avoid that penalty. If you have added or removed anything from your property, please let us know on this form. It is also important to note, that if you do not return this form, *you lose your right to an abatement appeal* should you disagree with your property assessment. Please be sure to list all persons occupying the premises and let us know how many dogs you have.

Respectfully submitted,  
Terri Purcell

# **Building Inspection Department 2011 Report**

## **Building Activity Summation**

New home starts in Canaan were exactly the same as last year with a total of seven. All permits increased by ten and that included three commercial structures. The Northeast, as shown by McGraw-Hill data, had a decline for single family home starts of seventeen percent for 2011. This indicates that we at least are doing better than others in the Northeast. Nationally the decline is at nine percent with the South Atlantic area declining the least.

We continue to see an increase in the number of requests for Certificates of Occupancy as it is becoming the norm for insurers and lenders to request them on all value changing projects.

## **911 Activities**

Our 911 Mapping Address Assignment Database (MAAD) has changed to an online system that will reduce paper flow greatly and hopefully shorten the interval on establishing new addresses and street name changes or additions.

In addition they have created a Master Street Address Guide Database (MSAG) that is intended to resolve discrepancies between phone company's records and the address shown on the 911 display when calls are received.

**As every year let me emphasize the importance of letting your 911 address be seen from the access point to your property in the event emergency services as required.**

**Hopefully 2012 will be more active as the economy recovers and some of our well laid out sub-divisions will be able to provide home sites for people looking to settle in our fine community.**

Respectfully Submitted,  
**W H Wilson IV, Building Inspector & Health Officer**

# **Canaan Planning Board 2011**

While 2011 was not a busy year for the usual subdivisions that occupy much of the Planning Board's time, it was a busy year nonetheless.

In 2011, the Canaan Planning Board dealt with fourteen formal applications including ten Subdivision applications, three applications for Annexations, and one Boundary Line Adjustment. Other less-formal discussions were held for siting of additional dwelling units on a parcel, Voluntary Mergers, applications for building permits on private or discontinued roads, and conceptual discussions of proposed projects.

During the spring of 2011 the Planning Board held the appropriate public meetings, and finally adopted revisions made to the Land Use Regulations that had consumed so much time and effort over the last few years. Most of the changes brought our policies into conformance with state statutes and included revisions to the rules of procedure and the subdivision regulations. Some of the topics receiving updates were lots, waste disposal systems, storm water regulations, survey and monument and road standards.

In addition to the work noted above, the Capital Improvement Plan (CIP), which is a yearly advisory tool completed by CIP Committee and used by the Budget Committee and Selectboard during their budget deliberations, was prepared and distributed appropriately. This year's document is comprehensive and helpful and was the result of diligence by the committee under the leadership of Steve Ward.

The Canaan Planning Board also conducted two Public Hearings on the proposed Drinking Water Protection Ordinance in preparation for the 2012 Town Meeting. This ordinance is designed to prevent new high risk pollution sources from being placed adjacent to public drinking water sources and wells.

In other matters, Chuck Townsend was nominated by the Canaan Planning Board, subject to confirmation by the Selectboard, to the Mascoma River Local Advisory Board.

All the documents, reports, and regulations noted above can be reviewed at the Town offices during regular business hours or at the Town of Canaan website. The Canaan Planning Board meets on the second and fourth Thursdays of each month at the Senior Center.

**Respectfully Submitted, Andrew Musz, Chairman**

# NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the Canaan Board of Selectmen
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

*Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.*

# Canaan Historic District Commission

The Canaan Historic District is located on Canaan Street and includes properties extending from the Old North Church, southward along Canaan Street, past the Museum and Meeting House, and continuing past the Pinnacle House, to the highest point on Canaan Street. The easterly boundary is Canaan Street Lake, and the westerly boundary is a line 500 feet west of Canaan Street.

The purpose of the Historic District Commission is to:

- 1.) Preserve those elements that reflect the architectural, cultural, social, economic, and political history.
- 2.) Conserve property values
- 3.) Foster civic beauty.
- 4.) Strengthen the local economy.
- 5.) Promote district use for the education, pleasure, and welfare of the town.

An application to the Commission is required whenever a building or structure shall be erected, reconstructed, altered, restored, moved, demolished, or changed as to use. Exceptions include repairs and interior work. Regulations, application forms, guidelines and meeting minutes are available at the Town Offices, or <http://www.canaannah.org>



The Commission welcomes attendance at our monthly meeting on the third Monday of the month at 7 PM in the Mascoma Senior Center. At these meetings, we would be pleased to provide you with general guidance. However prior to formal abutter notification, we are not permitted to provide detailed project commentary.



In 2011, the Commission approved six applications, which included revisions to a major project, a porch, a metal roof, a shed addition, a generator, and a foundation for a lakefront property. The District Regulation amendments were prepared for public hearing and adoption in 2012. These amendments include waivers, metal roofs, roof pitch, siding, time limits, signs, and setbacks.

The Commission is seeking new members; please join us.

### **Canaan Historic District Commission**

- John H. Bergeron, Chairman 523-9621 (2012)
- Charles “Skip” Baldwin, Alternate & Clerk (2013)
- Scott Borthwick, Selectmen’s Representative (2014)
- Robert “Pete” Cummings, Alternate (2013)
- Daniel Fleetham Sr. (2013)
- Andrew Mulligan (2014)
- Mike Roy, Vice Chairman & Secretary (2014)



# Source Water Protection Committee Annual Report 2011

The Source Water Protection Committee was established by the selectmen in 2006. Working with the assistance of Granite State Rural Water Association, NH DES, and the US Department of Agriculture, the committee produced a Watershed Protection Plan for Canaan Street Lake watershed. This watershed is the water supply for Canaan Village, Cardigan Mountain School, Crescent Campsites, and many private residences.



In 2008 NH DES and EPA funded the town to begin implementation of the Watershed Protection Plan. This included a comprehensive lake water quality testing program conducted by Plymouth State University, watershed boundary signs, community water quality education projects, and a septic system survey.

In 2011 water quality testing continued and results are within acceptable ranges. The water supply continues to have elevated levels of Chloride due to winter road salt application, and Total Organic Compounds due to human activity in and around the lake, including septic systems. While the levels are elevated, they are still well below safe drinking water standards. Future



water quality monitoring is required to insure future safe levels. Bacteria levels were low this year, unlike last year, where the town beach was briefly closed due to high bacteria levels.

This year saw development of a proposed Public Drinking Water Protection Ordinance. This was developed by the committee and transferred to the Planning Board for formal review and adoption procedure. The Planning Board conducted two public hearings, made revisions, and the proposed ordinance



will appear as a warrant article at the 2012 town meeting. This ordinance is designed to prevent new high risk pollution sources from being placed adjacent to public drinking water sources and wells, such as school, mobile home park, recreation, industrial, and other public wells. Pollution source examples include junkyards, landfills, road salt storage yards, snow dumps, septage lagoons, petroleum terminals, and gasoline stations.

Respectfully Submitted,  
John Bergeron,  
Secretary



# **Canaan Conservation Commission**

## **2011 Annual Report**

In addition to the usual business of reviewing construction permits & site visits to approve said permits as required by NH DES, the Canaan Conservation Commission also accomplished the following in 2011:

- Sponsored the 5th annual Earth Day Roadside Cleanup in partnership with the Cardigan Mountain School. We succeeded in removing over 75 bags of trash, as well as a variety of appliances, tires, & scrap metal from the sides of the streets of our town.
- Continued construction of the Nature Hut & completed the preliminary trail system in the town forest.
- Represented the town of Canaan on the Mascoma River Local Advisory Committee.
- Monitored easements on properties within Canaan, as well as surrounding communities for the Upper Valley Land Trust.
- Partnered with The Nature Conservancy in several presentations to the Select Board, as well as the community, in order to gain support for the proposed Mascoma Headwaters Conservation project.
- Attended various meetings of both the Planning Board & Source Water Protection Committee.
- Volunteered over 250 hours to projects in the community.

Respectfully submitted by,

**Bill Chabot**  
**Co-Chair**  
**Canaan Conservation Commission**

# Buildings and Grounds

## Projects we are working on to meet legal requirements, meet needs or save money

### Senior Center – New Elevator to continue Use of Second Floor

The Grafton County Senior Citizens Council uses the Indian River Grange building for their senior center which includes meal preparation, congregate meals, operation of the food pantry, outreach programs, transportation services and public meetings. The Town owns the building and we are responsible for all repairs to the structure of the building. The elevator at the senior center has been in violation of state law for the past two years. We face a deadline of replacing it in 2012 or we will not be able to continue using the second for the public. *The cost estimate for this project is about \$30,000 and has been encumbered from the 2011 budget. Completion will be in 2012.*

### Meeting House Tower – Replace Rotted Tower Beams

During the past few years, the beams holding up the roof of the Meeting House Tower have been degrading. The beams and the supports for the bell are rotted and need replacement. **THE NEED IS IMMEDIATE!** Due to their deteriorated condition, water is seeping into the tower and there is rotting of the interior beams. We are having several contractors give us their ideas for replacing these beams to make the tower sound, maintain the historic nature of the Meeting



House and do the repairs as economically as possible. We have already obtained several plans for repairs that range in cost from less than \$30,000 to at least \$87,000. Contributions have been received totaling nearly \$9,000 and solicitations are ongoing. The Town has included \$20,000 in its operating budget to assist in this project. LCHIP (land and Community

Heritage Investment Program) has awarded a grant of \$35,000 to the project. ***We still need \$15,000 to \$25,000 in additional contributions and hope to start construction this summer.***

**Transfer Station – Changed Hauling System to Save Money**

The Town is completing the restructuring of the transfer station this fall to allow us to use a live floor trailer that hauls twice as much trash as the smaller boxes. The change will reduce the 2010 cost of \$37,000 to \$12,000. ***This project is done!***



**Library Restoration**

The Library ***completed its restoration of the main floor*** with a grand open house to celebrate the comfortable and user friendly rooms.



**Meeting House - The balcony and pew boxes at the Meeting House were completed**



**Rapid Infiltration Beds – Wastewater Plant – Increase Capacity 36%**

The Highway Department *completed the installation of new rapid infiltration beds* at the wastewater plant in September. The new beds will increase the sewer capacity by 36% allowing us to remove the moratorium on the connection of new users. *The use of the Highway Department saved the Sewer System about \$60,000.*



**Highway Department Salt Shed – Reduce Costs \$20,000 a year**

The Town would like to change the method it uses for salt application so that the usage would be reduced by 50% with a savings of nearly \$20,000 a year. We have already starting reducing salt on some roads to reduce the environmental impact around Goose Pond and the process should work as well on other paved roads. In order to effectively reduce the salt, we need a larger salt shed that will allow us to mix salt and sand together. *We solicited proposals and have a low quote of \$87,000 for a new salt shed. This amount was encumbered in December and we anticipate it will be constructed next summer.*

Respectfully Submitted,  
Mike Samson, Town Administrator

# Recreation Commission 2011 Report

The year 2011 was filled with camps, afterschool programs and a commitment to work with outside resources and programs to support and expand the Canaan Recreation programs.

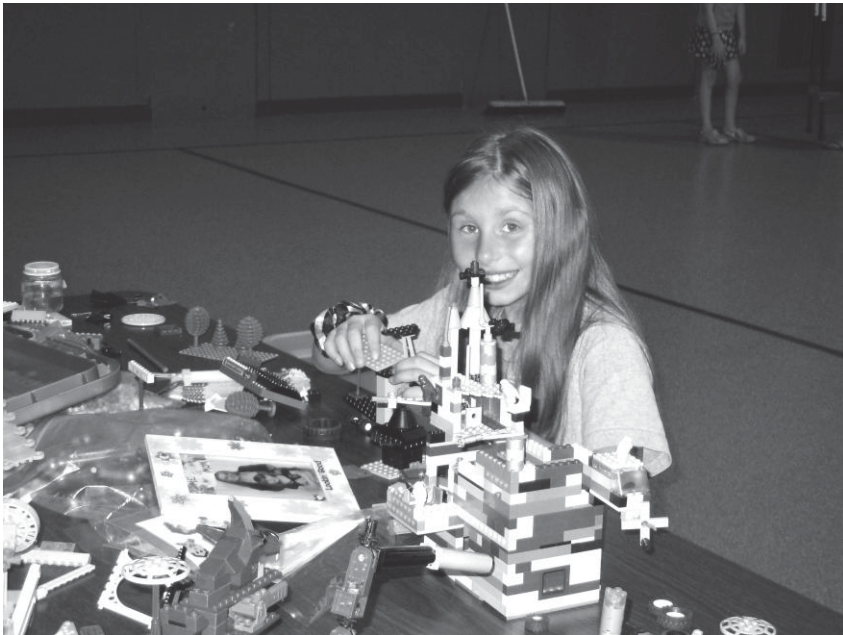
A Cozy Corner Summer programs was held at CES for 4, ½ day weeks. Children enjoyed activities such as arts, and crafts, board and outside games and playing in the water at Williams Field. For the older children, soccer, field hockey, baseball and softball clinics were offered. For our adults, Sonja Carter provided sunrise yoga at Canaan Beach for several weeks.



During the fall, the Recreation Commissioned sponsored a cross country running program at Indian River School. All grades, 5 – 8, participated. This exciting program has been a real success and fully booked up even after expanding the Olympic bound coaches to three. Thanks to the non-profit group, IN THE ARENA, that recruits and supports the potential Olympians that

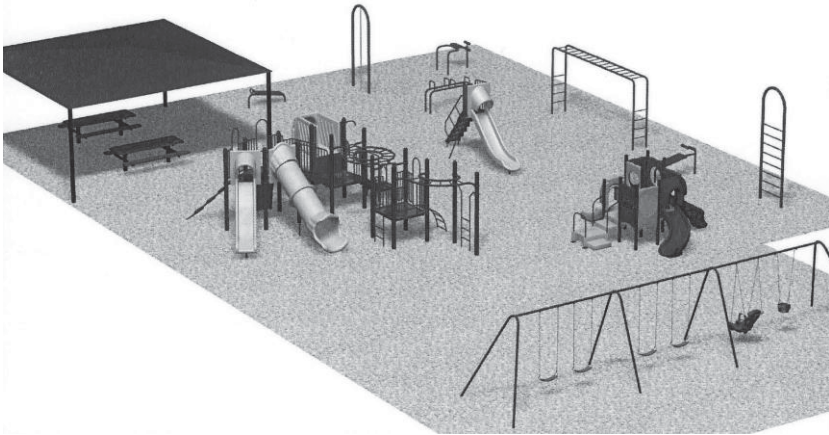
serve as coaches. The new program is the first cooperative recreation program using school facilities and recreation staff and volunteers. The program operates under both recreation and school rules. Thanks also to Jenny Williams of Vermont for organizing this program.

After-school programs were provided at Canaan Elementary School under the supervision of trained staff from the school. These programs were: the Best Afternoon Ever; Spanish Dance; Holiday Crafts and Gifts; and Boot Camp for Adult Fitness and Nutrition.



On a bigger level, The Friends of the Playground will upgrade the already unsafe playground at Williams Field, lead by Yaskara Newcomb, raised over \$30,000 with support from community business, private donations, many, many, yard sales and dinners and bake sales. With the effort and team work of Mascoma Home Health Initiative, The Canaan Selectmen's Office and HEAL, The Friends of the Playground will be receiving a grant of approximately \$25,000 from TIMKEN AEROSPACE. The plans have already been drawn and approved by the Selectmen

and when spring comes, the new playground will begin to take shape.



We want to extend our thanks to all volunteers, members of our community and the Town of Canaan Selectmen's Office for their continued efforts and support to bring quality programs to Canaan. Canaan Recreation is always planning programs and needing new volunteers for new ideas for this coming year. You can contact Bev Chapman, Chairman or Mike Samson, Town Administrator, with any questions, comments or concerns. We look forward to another successful year providing all members of our community with activities.

Sincerely,  
Bev Chapman

# CANAAN HUMAN SERVICES DEPARTMENT

This year has been quite active and busy with basic needs due to the economy and job market. The economy has been very slow to recover due to the stock market plunge, and its impact on employment. Rent, fuel, electricity and food are still a significant need for many. The Town is thankful for several food pantries in the area, as well as for food stamp and fuel assistance programs. Unfortunately, some of these programs have been cut back even though the needs remain, and the Town must respond. Rent and security deposits are one of the largest expenses of Human Services and commands 65 to 75% of the budget.

The Human Services Department has worked with several agencies, named below, as well as other Human Services Directors in our area. We encourage all of our clients to seek assistance directly from these agencies before coming to the town for assistance. Some of the agencies that will help people in need are the following:

- Fuel Assistance - Tri-County CAP
- Shelter - Section #8, Shelters, Senior Housing
- Food - Food Stamp Program, Listen Center, Food Pantries
- Utilities - Electricity - discounts based on income, with 7% to 70% discounted
- Clothing- Churches, Non-Profits, Listen Center
- Medical - Medicare, Medicaid, N.H. Healthy Kids
- Transportation- Advance Transit, Upper Valley Ride Service

In 2011 we have assisted 50 families, and a total of 121 people. Of those assisted, 18 were new families representing 43 people. The Human Services Department thanks the families and individuals we assisted for working off or reimbursing the Town for the assistance given them.

We wish to thank all Town Departments for their help and support given during the year. We, again, look forward to working with everyone in 2012 in meeting the needs of families asking for assistance.

**Nelson P. Therriault**  
**Human Services Director**



# Canaan Water and Sewer

## Water

The Canaan Water System has successfully resolved the problem of chlorine residuals that exceeded state water quality standards for several years. In August we received confirmation from the State that we are meeting these standards and have been for almost a year and a half.

underwent a significant change this year with the addition of a new deep drilled well. In the past, water has come exclusively from Canaan Street Lake. As the water came from an open lake, it was historically treated with chlorine and was subject to turbidity from suspended solids in the lake water. The heavy use of chlorine was causing high levels of metal in the water as the chlorine acted on the metals in the water pipes.



The State of New Hampshire  
DEPARTMENT OF ENVIRONMENTAL SERVICES

Thomas S. Burack, Commissioner



August 15, 2011

### LETTER OF COMPLIANCE FOR LETTER OF DEFICIENCY# WSEB 05-119

Michael Samson, Town Administrator  
Town of Canaan  
PO Box 38  
Canaan NH 03741-0038

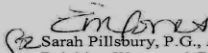
Subject: Canaan – Public Water System: Canaan Water Department (PWS ID: 0351010)

Dear Mr. Samson:

The Department of Environmental Services (“DES”) has reviewed the actions taken by representatives of the Canaan Water Department public water system in response to Letter of Deficiency (“LOD”) #WSEB 05-119, dated August 23, 2005. DES records indicate that a new well was put into service to blend with water from Canaan Street Lake to prevent future Total Trihalomethanes and Haloacetic Acids maximum contaminant level (“MCL”) violations. Based on three quarters sampling without incurring a subsequent MCL violation, DES has determined that the violations noted in the LOD have been closed.

If you have any questions, please contact Emily Jones at (603) 271-0713 or by e-mail at [emily.jones@des.nh.gov](mailto:emily.jones@des.nh.gov).

Sincerely,

  
Sarah Pillsbury, P.G., Administrator  
Drinking Water and Groundwater Bureau

<h:\web\enfm\enforce\lods\sbp\loc\2005\0351010.lod.05.119.doc>

cc: DES Legal Unit  
Joseph Damour, Primary Operator  
Nalson Mayberry, P.E., Wright-Pierce  
Health Officer, Town of Canaan  
File (2)

cc: EPA, Region 1  
Richard Skarinka, P.E., DES/DWGB, Engineering and Survey  
Cynthia Klevens, P.E., DES/DWGB, Engineering and Survey  
Dave Gordon, DES/BEQH

**This letter indicates  
that the water improve-  
ments have been  
successful in reducing  
chlorine residuals -  
There have been two  
additional quarters with  
acceptable levels since  
this letter - Canaan Water  
District**

DES Web site: [www.des.nh.gov](http://www.des.nh.gov)  
P.O. Box 95, 29 Hazen Drive, Concord, New Hampshire 03302-0095  
Telephone: (603) 271-2513 • Fax: (603) 271-5171 • TDD Access: Relay NH 1-800-735-2964

# Sewer



The Canaan Waste Water System has been at capacity for several years and has a waiting list of applicants for connection to the system. To expand the system to accommodate the new requests, the Water District used the Highway Department this past summer to expand the Rapid Infiltration Beds by 36%. This addition will allow us to connect

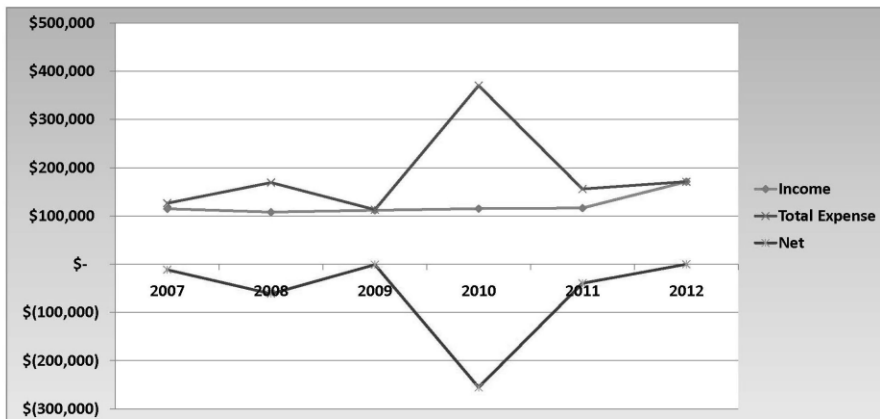
the backlog of applicants and still have some capacity available.



# User Fees

For many years, our projected water and sewer budgets have not been fully funded since water and sewer charges raise only two thirds of the approved budget.

**Comparison of Income & Expense 2007-2011 & Proposed 2012 Budget & Rates**



# This is the problem with the old user rates -



Town of Canaan  
Office of the Selectmen  
PO Box 38  
Canaan, New Hampshire  
03741

Phone: (603) 523-4501

FAX: (603)-523-4526

October 19, 2011

## We need to increase user charges for water and sewer!

The Board of Selectmen as Water and Sewer Commissioners is drafting a new Water and Sewer budget that reflects the need for funding of long term replacement and improvements to the water and sewer systems as well as increasing the operating budget for preventive maintenance.

*In 1991, the budget for water operations was \$30,233 and the capital replacement budget was \$4,000. In that same year, the budget for sewer operations was \$21,115 and there was no capital budget. The total for the two departments was \$55,348. The total fees received were \$56,400.*

*In 2001, the water operations budget was \$37,267 and the capital budget was \$4,200. For that year the sewer operations budget was \$55,563 and the capital budget was \$6,000. The total for both was \$103,030. The total revenue received was \$103,150.*

*In 2011, the water operating budget is \$79,182 and the capital budget is \$3,000. The sewer operations budget is \$79,643 and the capital budget is \$15,000. The total for both departments is \$176,285. The total received from user fees will be about \$120,000. That requires nearly \$56,000 to come from reserves. We will be spending all of the combined appropriated budgets.*

### Facts:

Operational costs have tripled over the last 20 years.

Capital funding increased from \$4,000 per year to \$18,000 over the last 20 years.

User rates have been the same since 1998.

During the first 10 years, fees raised more than we needed and we had a reserve of \$400,000 by 2001.

The reserve was used to balance operating budgets and had dropped to \$224,634 in 2009.

The reserve was used during the past two years to make major repairs which have included the new rapid infiltration beds and the new drilled well water supply in 2010 and 2011.

The replacement cost of the systems is \$22 million dollars or about \$220,000 a year – more than we could ever afford.

We need to properly maintain and replace equipment and water and sewer lines to prolong the life of the system.

By 2012, the reserve will have been reduced to nearly zero.

By 2012, we will only be able to cover operational costs and will have no funding for capital replacement.

We have developed accurate operating budgets for operations in 2012 that total \$125,577 and a capital replacement fund that totals \$45,532. The proposed capital replacement fund will only cover \$2 million dollars in repairs (10% of the system cost) over the next 50 years.

### *Who is paying now?*

Our largest user uses 500,000 gallons of water per year and pays about \$1,900. A typical single family residence uses about 48,000 gallons of water a year and pays about \$560.

**Small users pay nearly 3 times as much per gallon as large users.**

### *What is being proposed?*

The new user rate system will generate **60% more revenue** to fund increased maintenance and equipment replacement.

The proposed rate structure will use new **radio read meters** that will allow us to **bill on actual gallons** used.

Approximately **20%** of all users will **see a reduction** in their bills.

We will **notify users monthly if there are any major changes** in usage so that they can check for leaks quickly.

Large users will still pay less per gallon but the **level of subsidy for large users will drop by about half.**

**20% of the users will see a reduction in charges. The 7 largest users (3%) will see significant increases in cost (as much as triple). The next 18 largest users or about 10% will see significant increases (as much as double). The balance of users will see an increase of from 20 to 50%.**

### *What will happen without the increase?*

The systems will fail without new pumps and lines and there are few individual homeowner options.

### *What's the process?*

We will hold three meetings to discuss the proposed rate structure and get feedback prior to setting new rates as of the first of the year.

**The last meeting will be Tuesday, November 22<sup>nd</sup>, 2011 at the Fire Station on Route 118 at 7:30 PM.**

Sincerely,  
Canaan Water & Sewer Commissioners  
Robert Reagan, Chairman  
Scott Borthwick  
Marcia Wilson

Water & Sewer Budgets	2011		As of 10-17		NEXT YEAR			2012
	Budgeted	Spent	2011	2010	2009	BUDGET		
			Encumb			2008	2012	
SC Legal Expense	1.00					17.32		Oper
SC Repair & Maintenance	3,000.00	2,444.86	850.00	1,142.00	3,608.59	2,376.22	4,000.00	
SC Safety Equipment	250.00					7.98	100	
SC Capital Improvements	15,000.00	32,483.05		11,271.00	1,718.95	12,490.00	17,352.00	
SC Equipment	1,500.00	63.15		857.00	501.09	1,110.28	2,500.00	
ST Telephone	800.00	517.34		575.00	694.48	552.13	625.00	
ST Contract Administration	25,092.00	19,262.55		25,051.00	25,055.00	24,180.00	25,500.00	
ST Electricity	24,000.00	8,363.85		13,445.00	19,308.60	23,831.40	15,000.00	
ST Repair & Maintenance	2,000.00	521.69		24.00	1,983.28	17,231.67	5,000.00	
ST Lagoon Dues	400.00			750.00		200.00	800.00	
ST Laboratory Supplies	250.00	140.62		141.00	15.08	64.09	200.00	
ST Inspection & Treatment	9,000.00	3,696.00		4,587.00	6,666.89	9,589.27	6,000.00	
ST Postage	250.00	170.28		317.00	159.38	242.75	300.00	
ST Operating Fuel	7,600.00	4,710.73		4,093.00	5,855.73	6,866.03	6,000.00	
ST Billing Expenses	500.00			22.00	18.90	362.66	200.00	
ST Contracted Services	5,000.00	8,982.55		2,646.00	3,799.35	3,452.17	4,000.00	
	94,643.00	81,356.67	850.00	64,921.00	69,385.32	102,556.65	87,577.00	70,225.00
WA Engineering & Planning	15,000.00					13,489.20		
WA Legal Expense	2,000.00							
WA Contract Administration	25,092.00	18,819.00		25,051.00	24,600.00	24,180.00	25,500.00	
WS Meter Installation & Repair	500.00				247.98		1000	
WS Water Line Install & Repair	2,500.00	1,943.19			738.44	682.32	3000	
WT Dues & Subscription	150.00			100.00			100	
WT Telephone	350.00	245.22		285.00	342.14	318.89	300.00	
WT Contracted Labor	5,000.00	282.50		1,869.00	1,029.77	987.20	2,000.00	
WT Electricity	4,800.00	2,337.81		2,439.00	3,112.37	2,804.88	3,000.00	
WT Propane	4,140.00	3,858.64		3,504.00	3,553.54	3,851.59	3,000.00	
WT Repair & Maintenance	3,000.00	2,837.16		1,482.00	354.78	855.57	5,000.00	
WT Supplies	1,200.00	39.90		507.00	228.15	152.23	750.00	
WT Postage	250.00	170.28		317.00	204.48	242.74	300.00	
WT Chemicals	2,500.00	768.90	400.00	1,451.00	2,589.93	1,319.90	2,000.00	
WT Capital Improvements	3,000.00	800.00	7,980.00	3,363.00	-	10,414.96	28,180.00	
WT Equipment	2,500.00	1,100.50		1,498.00	463.99	2,948.80	1,000.00	
WT Billing Expenses	1,000.00				-	725.34	200.00	
WT Advertising & Notices	200.00				-	-	200.00	
WT Inspection & Treatment	9,000.00	5,994.00		13,853.00	6,132.77	3,946.00	8,000.00	
	82,182.00	39,197.10	8,380.00	55,719.00	43,598.34	66,919.62	83,530.00	
W & S Fund (03) Totals	176,825.00	120,553.77	9,230.00	120,640.00	112,983.66	169,476.27	171,107.00	70,225.00
						Total Operating budget	125,575.00	
						Total Capital Budget	45,532.00	

The budgets above reflect what we have traditionally been paying for operational expense and capital replacement of equipment and facilities.

The column marked NEXT YEAR BUDGET shows what we anticipate the need will be in 2012. The operational budget is \$125,575 and an additional \$45,532 is budgeted for repair and replacement of equipment. Any funds unused in these accounts will be carried over as a capital reserve for future repairs.

Water		Sewer	
Min. Capac. Cha 30		Min. Capac. Cha 30	
Date 12-13-11			
Base Usage	8000	Base Usage	8000
Rate	0.0067	Rate	0.012
2nd Level	12000	2nd Level	12000
Rate	0.006	Rate	0.0095
Third Level	12000	Third Level	12000
Rate	0.003	Rate	0.006
Capital Age	41	Capital Age	50
Capital	\$ 1,000,000	Capital	\$ 1,000,000
Replace	\$ 24,390	Replace	\$ 20,000
Rate	\$ 0.002439	Rate	\$ 0.002000
Fourth Level	12000	Fourth Level	12000
Rate	0.003	Rate	0.006
5th Level	12000	5th Level	12000
Rate	0.003	Rate	0.006
Max Rate	0.003	Max Rate	0.006

## NEW WATER & SEWER RATES

### CREDITS FOR 2012 & 2013

Any total combined water and sewer charge that exceeds the fourth quarter charge by more than \$200 shall receive a credit against the bill equal to the amount in excess of \$200 at 100% for the first quarter of 2012, at 75% for the second quarter of 2012, at 50% for the third quarter of 2012 and at 25% for the 4th quarter of 2012 and all quarters of 2013.

## NEW CREDITS

**Town of Canaan  
Robert Reagan, Scott Borthwick, and  
Marcia Wilson, Commissioners**

**Alan Hill  
Water System Operators, Inc.**

# Capital Improvement Program

**INTRODUCTION** This 2011 Capital Improvement Program Committee (CIPC) report presents Canaan’s Capital Improvement Program for the years 2012-2017. It contains capital projects and purchases submitted by Town departments and, on occasion, other organizations that support town activities. A short description is included for most of the projections.

This report is submitted for approval by Canaan’s Planning Board and then presented to the Select Board and the Budget Committee in early fall in time for town budget preparations for the upcoming fiscal year. It is intended to provide a long term, six year context for the following year’s budget. The capital expenditure projections contained herein were derived from discussions between the Town Administrator and the department heads about the future integrated needs of the departments.

In order to meet our target date, this report has been submitted in two stages. The first, dated October 12, omitted projections for repairing Town buildings and facilities. These projections have now been incorporated below and the data included in Exhibits I and II. Also, the data on bridges and sewer & water treatment have been updated.

## REPORT ORGANIZATION

This report is organized into the following sections:

Introduction	1
History	2
Methodology	2
Current Capital Projections	4
Conclusion	7
Exhibit I - Capital Expenditures	8
Exhibit II – Funding	10
Exhibit III – Vehicle Inventory	12
Exhibit IV – Town Building Inventory	15

**HISTORY** A Capital Improvement Program Committee was formed in 2000 which submitted a capital improvement program for the years 2001-2006. Further reports were developed from 2001 to 2003 by the Planning Board. In 2004, the following warrant article was passed which authorized the Selectmen to appoint a CIP Committee composed of members from the Planning Board, Budget Committee and others.

**CAPITAL IMPROVEMENT PROGRAM**

To see if the town will vote to authorize the Selectmen to appoint a capital improvement program committee, which shall include at least one member of the planning board and may include but not be limited to other members of the planning board, the budget committee, or the town or city governing body, to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least six years. The capital improvements program may encompass major projects being currently undertaken or future projects to be undertaken with federal, state, county and other public funds. The sole purpose and effect of the capital improvements program shall be to aid the selectmen and the budget committee in their consideration of the annual budget. This procedure is authorized by TITLE LXIV, PLANNING AND ZONING, CHAPTER 674, LOCAL LAND USE PLANNING AND REGULATORY POWERS, Capital Improvements Program, and Section 674:5, effective July 2, 2002.

A committee based on this warrant article was appointed in 2005 and reports were submitted in 2005, 2006, 2007 and 2010. Although a committee met through the summer of 2008, no report was issued in 2008 nor in 2009. A new committee was appointed in 2010 that remains unchanged in 2011:

Planning Board	Steve Ward - Chairman
Budget Committee	Dave Barney
Public Representative	Lola Baldwin
Selectman	Bob Reagan



This committee has evaluated capital expenditures proposed by the department heads and the Town Administrator in August and makes the recommendations contained below. This report is being submitted to the Planning Board for approval and then to the Select Board and Budget Committee for their use in developing capital improvement projects and in preparing their budget and financial plans.

**METHODOLOGY** The Committee has adopted a definition of capital expenditures and capital projects as follows:

1. A gross cost in the aggregate of \$5,000 or more;
2. A useful life of at least three years; and
3. Is non-recurring (not an annual budget item).

The replacement of capital equipment items that cost less than \$5,000 individually such as radios and computers but greatly exceed \$5,000 in the aggregate have been scheduled over several years.

As mentioned above, departmental projections were requested by and reviewed with the Town Administrator. Care was taken to ensure that one department's projects did not conflict or overlap with another's and that they were appropriately prioritized. Public safety issues were addressed on an integrated basis rather than departmentally.

The purchase of Police, Fire and Highway Department vehicles will normally be the subject of warrant articles. For the more expensive, longer lived and intermittently purchased fire and highway vehicles, an annual amount will, as customary, be appropriated to build a capital reserve fund sufficient to finance the purchase of these vehicles in the year of expected replacement. In 2012, a capital reserve fund will be proposed for police vehicles so that funding can be appropriated annually even if no purchases are anticipated. Likewise, capital reserve funds will be proposed for Water & Sewer and Buildings in 2012 and 2013 respectively.

Exhibit I contains capital expenditure projections for vehicles, equipment and buildings broken out by department.

Exhibit II shows expected funding of expenditures and of capital reserves by year. Warrant articles will be submitted annually for voter

approval in the amounts of \$24,000, \$40,000, and \$80,000 for the Police, Fire, and Highway Departments respectively. An annual capital reserve of \$20,000 for Bridges will resume in 2013, and a \$45,000 reserve for Buildings will be proposed then. A capital reserve fund for the Water & Sewer Department will be established by the Water Commissioners (Selectboard). Annual contributions of \$52,000 will be funded by user fees. When a cumulative reserve balance is insufficient for projected purchases, the remainder will be funded by warrant articles, the operating budget, the unreserved fund balance or a combination. The objective is to minimize and even out annual reserve contributions.

It should be noted that non-capital equipment purchases are customarily included in the annual operating budget, and it is assumed that this practice will continue. Therefore, equipment is funded entirely by the operating budget in Exhibit II.

Exhibit III provides an inventory of vehicles and mechanical items for all of the Town's departments. It contains the expected service life of each item, the current mileage and the projected replacement cost in today's dollars.

Exhibit IV is an inventory of Town buildings containing the name, location, year of construction and cost and the value of contents.

## **CURRENT CAPITAL PROJECTIONS**

### **Police Department**

The police department is projecting the replacement of the 2006 Crown Victoria with a standard all-wheel drive Taurus police cruiser in 2012 (\$30,000). The Crown Vic will then be assigned to the Student Resource Officer at the High School. It is anticipated that no vehicles will be replaced in 2013. The 2007 Expedition will be replaced in 2014 (\$40,000), the 2010 Crown Victoria in 2015, the 2011 Crown Victoria in 2016, and the 2006 Explorer in 2017 (all \$30,000). Voter approval of a \$24,000 capital reserve will be requested annually to be supplemented when necessary with other funds (See Exhibit II).

The replacement of computers (7) and vehicle laptops, radios (6) and portable radios (11), ballistic vests (11), and handguns (11) are spread over the six-year period and beyond in order to smooth the budgetary impact. These items will be included in the Towns' annual operating budget. (See Exhibit II.)

### **Fire Department**

The Fire Department is planning to replace its 2003 Expedition (acquired from the Police Department) in 2012 with a used Crew Cab pick-up to be employed as the command vehicle. The replacement of Engine 2 (1998) is scheduled for 2017. Rescue Truck (2000) replacement is anticipated in 2020.

Because of its abundance of equipment ranging from hoses to a washer and dryer, the Fire Department has scheduled replacement of these items over a 20 year period. Within the 2012-2017 period, 30 sets of turn-out gear will be replaced at a rate of about 5 per year. However, note on Exhibit II that the 2015 purchase has been accelerated into 2014 and the 2016 purchase has been postponed until 2017. Such adjustments have been made throughout the equipment purchase projections for all departments where feasible in order to smooth the aggregate impact on the operating budget.

Three chain saws are replaced in 2016 and one vent saw is replaced twice (2014 and 2017). Thirty pagers are to be replaced at a rate of four per year. Sixteen SCBA [air] Packs are replaced simultaneously every eight years (2015) per OSHA requirements. Seven portable generators will be replaced one per year beginning in 2013.

### **Highway Department**

The Highway Department's 2004 JCB backhoe is projected to be replaced in 2012. This vehicle is in fair condition but is considered inadequate for many necessary tasks. The six-wheel Freightliner dump truck is in unsatisfactory condition and should be replaced in 2013. The 1986 Chevrolet Blazer which is in poor condition will be replaced in 2014 along with the Road Agent's 2006 GMC 3500 pick-up.

The Highway Department also maintains a long list of equipment (see page 2 of Exhibit III). However, with the exception of the 2005 brush chipper, the 1988 twenty-ton and 1989 six-ton trailers and the 1994 towable compressor, these items are scheduled for replacement after 2017 (through 2032).

### **Other**

Eight computer work stations in the Town offices will be replaced in 2012 (three), 2013 (two) 2014 (two) and 2016 (one) as well as a printer (2012), copier (2013), telephone system (2013) and computer software (2015).

The Cemetery's riding lawnmower will be replaced in 2013 and again in 2016.

Playground equipment will be purchased by the Recreation Department for the playground at Williams Field in 2012. The entire \$46,000 will be funded by a \$23,000 grant and existing trust funds.

The Transfer Station is scheduling the acquisition of a live floor trailer (a tractor-trailer for trash) in 2015 for \$25,000. However, since the Transfer Station is self-funding, this expenditure has not been scheduled in Exhibit II.

No purchases are currently projected for Water & Sewer. However, an assessment of facilities and equipment is underway. Purchases will be funded from a capital reserve of \$52,000 per annum to be funded by user fees.

### **Road repaving/reconstruction**

The expected 2012 budget for road repaving and dirt road reconstruction is \$246,000. A slightly higher amount, \$253,500, has been extrapolated annually through 2017. This represents today's cost of repaving three quarters of a mile per year of Canaan's 30 miles of paved roads and reconstructing three quarters of a mile per year of Canaan's 70 miles of unpaved roads.

These projections are preliminary. The Highway Department expects to undertake a comprehensive inventory of paved and unpaved roads to

assess the use (traffic count and vehicle weight), condition and cause of deterioration. This is likely to take approximately two years to observe the roads through two seasons of freezing and thawing.

### **Bridge repair/replacement**

Hurricane Irene has accelerated some bridge work. Three of five bridges in Canaan previously cited by New Hampshire DOT that are in need of various amounts of repair are listed in Exhibit I along with the bridge entering the Transfer Station where the stream bed will be expanded. Lary Pond Road and North Lary Pond Road bridges are in the worst condition. However, because of low traffic volume North Lary and Lary Pond Road bridge repair will be delayed until 2016 and 2017 respectively. The Grist Mill Road bridge surface repair will be deferred until 2018. The Lashua Road bridge repair will be funded by FEMA.

The State of New Hampshire has committed funds to finance approximately 80% of the repair of the Transfer Station bridge in 2013 and the Goose Pond Road Bridge in 2014. It is proposed to resume augmenting the Bridge Repair & Maintenance Reserve by \$35,000 annually in 2013.

### **Town Buildings and Facilities**

It is recommended that a reserve be established beginning in 2013 for town building capital expenditures with annual additions of \$45,000. Heretofore, such expenditures have been funded by the operating budget.

### **Senior Center**

The State has set a deadline of 2012 for Canaan to upgrade the elevator in the Senior Center to current safety standards at a cost of \$35,000. It is expected that \$5,000 of this will be funded by USDA Rural Development. The balance will be funded by the operating budget.

### **Recreation**

No repairs are anticipated for the Cozy Corner building.

## **Police Station**

A 1,700 square foot addition to the Police Station that will provide office, meeting and ambulance parking space for the Fast Squad will be undertaken in 2013 if the projected \$275,000 cost can be underwritten entirely by grants and Fast Squad funds. This addition will allow the reconfiguring of space within the police department for safer, more efficient conduct of department business.

## **Highway Garage**

Floor drains, at a cost of \$17,000, will be installed in the highway garage in 2012. This will enable highway personnel to wash away salt from the undercarriage of vehicles in winter which is crucial to prolonging the life of these expensive highway vehicles.

It is proposed to build in two stages a sand/salt shed to allow the blending of sand and salt under cover regardless of the weather. Adding less expensive sand will achieve significant savings. The \$120,000 total cost would be evenly split between 2012 and 2013. The funds for the shed and the floor drains would be financed from the operating budget.

## **Transfer Station**

Additional paving will be undertaken in 2012 at the Transfer Station. The \$7,000 cost will be financed by the department's non-lapsing fund.

## **Meeting House**

Structural damage caused by extensive leakage in the cupola of the Meeting House will require the early expenditure of \$86,000 in 2012. Funding for 50% is expected to be available from the NH Land and Community Heritage Investment Program (LCHIP). It is hoped that \$13,000 will be financed by private donations (\$9,000 is in hand), and the balance, \$30,000, would come from the operating budget.

## **Museum**

Because of other priorities, no capital funds are being allocated for the museum in 2012-2017 although the building will be painted in 2012.

## **CONCLUSION**

The Capital Improvement Program Committee wishes to thank the Department Heads and Town Administrator for their efforts in providing the comprehensive, long-range projections contained in this report. It is hoped that this document will assist Town residents in evaluating Canaan's future capital requirements.

2011 CAPITAL EXPENDITURE PROGRAM PROJECTIONS						EXHIBIT I - PAGE 1		
		<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	
<b><u>EQUIPMENT</u></b>								
<b><u>Police Department</u></b>								
Cruiser		\$ 30,000		\$ 40,000	\$ 30,000	\$ 30,000	\$ 30,000	
Capital equipment								
Server, computers		\$ 8,500		\$ 5,000	\$ 5,000	\$ 8,500	\$ 8,500	
Radio base, radios				\$ 21,000		\$ 22,000		
Vests, firearms		\$ 2,400	\$ 2,400	\$ 2,400	\$ 9,100		\$ 2,400	
Telephone system						\$ 6,000		
Sub-total		\$ 40,900	\$ 2,400	\$ 68,400	\$ 44,100	\$ 66,500	\$ 40,900	
<b><u>Fire Department</u></b>								
Expedition		\$ 15,000						
Engine 2							\$ 270,000	
Capital equipment								
Turnout gear-30		\$ 11,000	\$ 11,000	\$ 22,000			\$ 22,000	
Compressor-SCBA						\$ 20,000		
Chain, vent saws		\$ 3,200		\$ 3,600		\$ 1,500	\$ 6,800	
Pagers-30		\$ 1,700	\$ 1,700	\$ 3,400		\$ 1,700	\$ 1,700	
Hurst tool-cutter						\$ 10,000		
SCBA packs-16				\$ 9,000				
Portable generators			\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	
Washer						\$ 850		
Sub-total		\$ 30,900	\$ 13,500	\$ 38,800	\$ 800	\$ 34,850	\$ 301,300	
<b><u>Highway Department</u></b>								
JCB backhoe		\$ 120,000						
Freightliner-6W			\$ 140,000					
Chevrolet SUV				\$ 20,000				
GMC 3500				\$ 30,000				
Komatsu loader					\$ 150,000			
Capital equipment								



2011 CAPITAL EXPENDITURE PROGRAM PROJECTIONS - CONTINUED						EXHIBIT I - PAGE 2		
	2012	2013	2014	2015	2016	2017		
Brush chipper								
20 ton trailer		\$ 10,000				\$ 50,000		
6 ton trailer		\$ 10,000						
Compressor		\$ 10,000						
Sub-total	\$ 122,012	\$ 172,013	\$ 50,000	\$ 150,000	\$ -	\$ 50,000		
<b>Other</b>								
Capital equipment								
Town office								
Workstations-8	\$ 3,400	\$ 3,000	\$ 1,600		\$ 1,500			
Software			\$	\$ 3,300				
Telephone system		\$ 6,000						
Printer, copier	\$ 1,240	\$ 2,484						
Cemetery								
Riding mower		\$ 2,000			\$ 2,000			
Recreation	\$ 46,000							
Transfer station				\$ 25,000				
Water & Sewer								
Sub-total	\$ 50,640	\$ 13,484	\$ 1,600	\$ 28,300	\$ 3,500			
<b>EQUIPMENT TOTAL</b>	\$ 244,452	\$ 201,397	\$ 158,800	\$ 223,200	\$ 104,850	\$ 392,200		
<b>BRIDGES</b>								
Goose Pond Road			\$ 80,000					
Lary Pond Road						\$ 45,000		
North Lary Pond Road					\$ 40,000			
Transfer Station		\$ 88,000						
Grist Mill Hill Road								
<b>BRIDGE TOTAL</b>	\$ -	\$ 88,000	\$ 80,000	\$ -	\$ 40,000	\$ 45,000		
<b>ROAD PAVING/RECONSTRUCTION</b>	\$ 246,000	\$ 253,500	\$ 253,500	\$ 253,500	\$ 253,500	\$ 253,500		

2011 CAPITAL EXPENDITURE PROGRAM PROJECTIONS - CONTINUED							EXHIBIT I - PAGE 3		
			<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	
<b>BUILDINGS</b>									
Senior Center Elevator			\$ 35,000						
Cozy Corner									
Police Station									
Fast Squad addition				\$ 275,000					
Highway Garage									
Floor drains			\$ 17,000						
Salt shed			\$ 60,000	\$ 60,000					
Transfer Station Paving			\$ 7,000						
Meeting House Cupola			\$ 86,000						
Museum									
Water & Sewer									
<b>BUILDINGS TOTAL</b>			\$ 205,000	\$ 335,000					
<b>TOTAL EXPENDITURES</b>			\$ 693,440	\$ 877,897	\$ 492,300	\$ 476,700	\$ 398,350	\$ 690,700	

2011 CAPITAL RESERVE/OPERATING BUDGET PROGRAM FUNDING							EXHIBIT II - PAGE 1		
	2011	2012	2013	2014	2015	2016	2017		
<b>POLICE DEPARTMENT</b>									
<b>TOTAL PLANNED EXPENDITURES</b>									
CRUISERS		\$ 30,000		\$ 40,000	\$ 30,000	\$ 30,000	\$ 30,000		
EQUIPMENT		\$ 6,900	\$ 2,400	\$ 28,400	\$ 14,100	\$ 36,500	\$ 10,900		
CR FUND EXPENDITURES		\$ 24,000		\$ 40,000	\$ 30,000	\$ 26,000	\$ 24,000		
OPERATING BUDGET FUNDS REQUIRED		\$ 12,900	\$ 2,400	\$ 28,400	\$ 14,100	\$ 40,500	\$ 16,900		
<b>CAPITAL RESERVE STATUS</b>									
CR CONTRIBUTIONS - NEW CR FUND TO BE PROPOSED		\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000		
CR FUND EXPENDITURES		\$ 24,000		\$ 40,000	\$ 30,000	\$ 26,000	\$ 24,000		
CUMULATIVE RESERVE BALANCE - YEAR END	NONE	\$ -	\$ 24,000	\$ 8,000	\$ 2,000	\$ -	\$ -		
<b>FIRE DEPARTMENT</b>									
<b>TOTAL PLANNED EXPENDITURES</b>									
PICKUP (EXPEDITION REPLACEMENT)		\$ 15,000							
ENGINE 2							\$ 270,000		
EQUIPMENT		\$ 15,900	\$ 13,500	\$ 38,800	\$ 800	\$ 34,850	\$ 31,300		
CR FUND EXPENDITURES		\$ 15,000					\$ 265,929		
OPERATING BUDGET FUNDS REQUIRED		\$15,900	\$ 13,500	\$ 38,800	\$ 800	\$ 34,850	\$ 35,371		
<b>CAPITAL RESERVE STATUS</b>									
CR CONTRIBUTIONS		\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000		
CR FUND EXPENDITURES		\$ 15,000					\$ 265,929		
CUMULATIVE RESERVE BALANCE - YEAR END	\$ 40,929	\$ 65,929	\$105,929	\$ 145,929	\$ 185,929	\$ 225,929	\$ -		
<b>HIGHWAY DEPARTMENT</b>									
<b>TOTAL PLANNED EXPENDITURES</b>									
JCB BACKHOE		\$ 120,000							

2011 CAPITAL RESERVE/OPERATING BUDGET PROGRAM FUNDING - CONTINUED							EXHIBIT II - PAGE 2	
	2011	2012	2013	2014	2015	2016	2017	
FREIGHTLINER-6W			\$ 140,000					
CHEVROLET SUV				\$ 20,000				
GMC 3500				\$ 30,000				
KOMATSU LOADER					\$ 150,000			
20 TON TRAILER		\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 50,000	
6 TON TRAILER			\$ 10,000					
COMPRESSOR								
CR FUND EXPENDITURES		\$ 120,000	\$ 136,312	\$ 50,000	\$ 110,000			
OPERATING BUDGET FUNDS REQUIRED		\$ -	\$ 33,688	\$ -	\$ 40,000		\$ 50,000	
<b>CAPITAL RESERVE STATUS</b>								
CR CONTRIBUTIONS		\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	
CR FUND EXPENDITURES		\$ 120,000	\$ 136,312	\$ 50,000	\$ 110,000		\$ 50,000	
CUMULATIVE RESERVE BALANCE - YEAR END	\$ 96,312	\$ 56,312	\$ -	\$ 30,000	\$ -	\$ 80,000	\$ 110,000	
<b>BRIDGE REPAIR &amp; MAINTENANCE</b>								
<b>TOTAL PLANNED EXPENDITURES</b>				\$ 80,000			\$ 45,000	
GOOSE POND ROAD								
LARY POND ROAD						\$ 40,000		
NORTH LARY POND ROAD								
TRANSFER STATION			\$ 88,000					
GRIST MILL HILL ROAD								
CR FUND EXPENDITURES			\$ 88,000	\$ 80,000		\$ 40,000	\$ 45,000	
OPERATING BUDGET FUNDS REQUIRED								
<b>CAPITAL RESERVE STATUS</b>								
CR CONTRIBUTIONS			\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	
CR FUND EXPENDITURES			\$ 88,000	\$ 80,000		\$ 40,000	\$ 45,000	
CUMULATIVE RESERVE BALANCE - YEAR END	\$ 257,000	\$ 257,000	\$ 204,000	\$ 159,000	\$ 194,000	\$ 189,000	\$ 179,000	

	2011 CAPITAL RESERVE/OPERATING BUDGET PROGRAM FUNDING - CONTINUED					EXHIBIT II - PAGE 3		
	2011	2012	2013	2014	2015	2016	2017	
<b>BUILDINGS &amp; FACILITIES</b>								
CR FUND EXPENDITURES		\$ 205,000	\$ 335,000					
OPERATING BUDGET FUNDS REQUIRED		\$ 205,000	\$ 190,000					
<b>CAPITAL RESERVE STATUS</b>								
CR CONTRIBUTIONS-NEW CR FUND TO BE PROPOSED			\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	
CR FUND EXPENDITURES			\$ 45,000					
CUMULATIVE RESERVE BALANCE-YEAR END				\$ 45,000	\$ 90,000	\$ 135,000	\$ 180,000	
<b>WATER &amp; SEWER-CAPITAL RESERVE</b>								
CR CONTRIBUTIONS-NEW CR FUND TO BE ESTABLISHED		\$ 52,380	\$ 52,380	\$ 52,380	\$ 52,380	\$ 52,380	\$ 52,380	
CUMULATIVE RESERVE BALANCE-YEAR END		\$ 52,380	\$ 104,760	\$ 157,140	\$ 209,520	\$ 261,900	\$ 314,280	

**EXHIBIT III**

**TOWN OF CANAAN  
VEHICLE AND MECHANICAL INVENTORY**

SEPTEMBER 2011

<u>YR</u>	<u>MAKE</u>	<u>TYPE</u>	<u>LIFE</u>	<u>EXP</u>	<u>HR/MI</u>	<u>COST</u>	<u>REPL</u>	<u>CONDITION</u>
1967	JEEP-KAISER	3/4 TON	20		27,967	90,000		POOR
1998	INTERNATIONAL	ENGINE 2	20		18,205	270,000		EXCELLENT
2000	INTERNATIONAL	RESCUE	20		11,343	230,000		EXCELLENT
2003	FREIGHTLINER	TANKER	20		5,330	250,000		EXCELLENT
2003	FORD EXPEDITION	SUV	10		102,594	30,000		POOR
2008	RC	TRAILER	15			3,000		EXCELLENT
2011	TRADITION	ENGINE 1	20					EXCELLENT
								DUE 12/1/11

**POLICE DEPARTMENT**

2006	FORD CROWN VICTORIA	CRUISER	8		95,072	30,000		FAIR
2006	FORD EXPLORER	CRUISER	7		64,125	30,000		FAIR
2007	FORD EXPEDITION	CRUISER	8		67,736	40,000		EXCELLENT
2010	FORD CROWN VICTORIA	CRUISER	5		34,481	30,000		EXCELLENT
2011	FORD CROWN VICTORIA	CRUISER	5		7,024	30,000		EXCELLENT

**HIGH WAY DEPARTMENT**

<u>TRUCKS</u>								
1986	CHEVROLET	SUV			22,901			POOR
1988	INTERNATIONAL	ENGINE 3	15		33,837	270,000		POOR
2001	FREIGHTLINER-6W	DUMP	10		100,803	140,000		VERY POOR
2005	INTERNATIONAL-6W	DUMP	10		72,308	120,000		EXCELLENT
2005	STERLING-6W	DUMP	10		36,870	120,000		EXCELLENT
2006	INTERNATIONAL-10W	TRUCK	10		59,701	160,000		EXCELLENT
2007	INTERNATIONAL- 6W	TRUCK	8		52,789	140,000		EXCELLENT
2005	GMC-1 TON	TRUCK	8		47,962	85,000		FAIR
2006	GMC-3500	PICK-UP	8		61,789	30,000		FAIR
2011	DODGE 5500	TRUCK	8		1,000	85,000		EXCELLENT
1967	STEVENS	TRAILER				1,200		GOOD
1988	EAGER BEAVER	20 TON TRAILER				8,000		FAIR
1989	HILLSBORO	6 TON TRAILER				4,000		POOR
1991	FORD	TRACTOR				31,625		POOR
1992	ROSCO	4 TON RD ROLLER				25,000		FAIR
1994	DAVY	TOWED COMPRESSOR				10,000		FAIR

<u>YR</u>	<u>MAKE</u>	<u>TYPE</u>	<u>EXP LIFE</u>	<u>HR/MI</u>	<u>REPL COST</u>	<u>CONDITION</u>
<b>OTHER</b>						
1998	POWERSCREEN	MKII			38,200	FAIR
2001	KOMATSU	LOADER			150,000	FAIR
2003	YORK	TOWABLE RAKE			4,000	EXCELLENT
2004	YORK	TOWABLE RAKE			4,000	EXCELLENT
2004	JCB	BACKHOE			120,000	FAIR
2004	VOLVO	GRADER			225,000	EXCELLENT
2005	BANDIT	BRUSH CHIPPER			30,000	EXCELLENT
2005	HYDROTEK	WASHER-PORTABLE			9,500	FAIR
2005	QUALI	14' TRAILER			2,500	EXCELLENT
2005	RAY TECH	HOT BOX			21,366	EXCELLENT
2006	BANDIT	CHIPPER			34,000	EXCELLENT
2007	YORK	TOWABLE RAKE			5,500	EXCELLENT
2008	YORK	FRONT MOUNTED RAKE			4,000	EXCELLENT
<b>TOWN MECHANIC</b>						
1995	FORD ECONOLINE	VAN/PANEL TRUCK		103,547	15,000	POOR
<b>CEMETERY DEPARTMENT</b>						
2003	SIMPLICITY	RIDING LAWN MOWER			3,000	FAIR
<b>RECREATION/PARKS</b>						
2006	SIMPLICITY	LAWN MOWER			7,000	EXCELLENT
2010	JOHN DEERE	RIDING MOWER			2,400	EXCELLENT
<b>SEWER DEPARTMENT</b>						
1991	CHEVROLET	SEWER PUMPER-6W			4,139	EXCELLENT
2005	KUBOTA	TRACTOR			31,625	EXCELLENT
2009	HUSQVARNA	RIDING MOWER			2,400	POOR
<b>TRANSFER STATION</b>						
1986	HYSTER	FORK LIFT-DIESEL				FAIR
UNK	ACCURATE	4 YD COMPACTOR				POOR
UNK	UNK	4 YD COMPACTOR				EXCELLENT
UNK	ADV RECYCLING	BAILER				POOR
UNK	UNK	BAILER				POOR

**EXHIBIT IV  
TOWN OF CANAAN  
BUILDING INVENTORY  
OCTOBER 2011**

<u>NAME</u>	<u>LOCATION</u>	<u>BUILT</u>	<u>BLDG COST \$</u>	<u>CONTENTS COST \$</u>
TOWN OFFICES/LIBRARY	1169 US ROUTE 4	1924	1,034,000	836,000
SENIOR CENTER	1166 US RT 4	1923	610,000	44,000
NEW TOWN GARAGE	54 NH RT 118	2000	696,000	134,000
FIRE STATION	62 NH RT 118	1986	614,000	153,000
POLICE STATION/FAST SQUAD	52 NH ROUTE 118	2001	787,000	139,000
YOUTH CENTER	1202 US RT 4	1955	142,000	9,000
MEETING HOUSE	465 CANAAN ST	1792	701,000	27,000
MUSEUM	462 CANAAN ST	1835	602,000	62,000
BATH HOUSE	TOWN BEACH	1970	57,000	4,000
WATER TREATMENT PLANT	704 FERNWOOD FARMS ROAD	1990	261,000	161,000
PUMP STATION	DEPOT ST	1990	14,000	309,000
STORAGE TANK	CHIEF'S DRIVE	2003	191,000	
WASTEWATER TREATMENT PLANT ADMIN. BUILDING	123 TRANSFER STATION RD	1990	342,000	79,000
WASTEWATER TREATMENT PLANT SLUDGE DRYING	123 TRANSFER STATION RD	1990	307,000	
WASTEWATER TREATMENT PLANT AERATION BASIN	123 TRANSFER STATION RD	1990	235,000	406,000



# **Canaan Cemetery Trustees**

## **Annual Report**

The electrical line was buried in June and hooked up to the new artesian well at the Wells Cemetery which was drilled last fall and paid for by the Emmeline Davis Trust.

Again a little less mowing was done to improve new growth in some sections of most of the cemeteries.

A dead tree was felled at Cobble Hill Cemetery and approximately seven trees have been marked for removal. We hope to have enough money in our budget to remove a few each year. They are trees that pose potential damage to headstones and need to be taken down.

Although the majority of our budget is reimbursed by the perpetual care funds and disbursed by the Trustees of the Trust Funds, we still tried to keep our budget as low as possible.

A big THANK YOU to the boys from Cardigan Mountain School who volunteered and helped with fall cleanup at Canaan Street & Wells Cemeteries. Thank You!!

**Respectfully submitted,**  
**Barbara J. Hayward**  
**Eleanor Davis**  
**Philip Carter**  
**Cemetery Trustees**

# Curators' Committee of the Canaan Historical Museum Annual Report

The objective of the Curators Committee is to solicit and accept contributions and donations to the Canaan Historical Museum. The Committee works in conjunction with the Town Historian and the Canaan Historical Society, Inc. to tell the history of Canaan and preserve its artifacts for future generations.

The donation of three display cabinets this past year will greatly assist in the care and preservation of artifacts. They will enable the Historian and volunteers to create new displays. Our collection is rich in objects relating to agriculture, the factories and industry, medical, social and family life in Canaan. With changing exhibits, we hope visitors will find new interests to encourage future visits. Our Historian has compiled numerous albums of photographs and newspaper articles of interest to both the researcher and the casual browser. We are always looking for donations of items relating to Canaan and its history.

The Committee is appointed by the Selectmen and meets four times annually. At each meeting, the Committee reviews and accepts the new donations into the collection. The major goal this year is to complete the computerization of the inventory and of labeling each object. The history behind each object is what gives it value in telling Canaan's story. With the computerization of the inventory, the documentation of acquisitions and donors will further the Museum's mission.

	Term Expires
Daniel Fleetham, Sr, Chair	2014
Edward Lary, Vice-Chair	2012
Reginald Barney, Treasurer	2014
Donna Dunkerton, Historian	2014
Carol Bergeron, Secretary	2013
Pete Cummings	2013
Betty Cummings	2012
Ann Wadsworth	2015
Carolyn Barney	2015
Scott Borthwick, Selectmen	2012



# **CANAAN MEETING HOUSE RESTORATION COMMITTEE 2011**

In 1974, thirty-seven years ago, the Town of Canaan voted to establish the Old Meeting House Committee to plan the restoration of the Old Meeting House with the objective of "achieving the broadest usefulness to the town while giving due regard to historic authenticity, practicality, and funds." This effort complemented the creation of the Canaan Street Historic District in 1974.



Since that time, the committee has received grants from foundations and state historic organizations, and gifts from the general public. We have had support and encouragement from Select Boards through the years, with signed approval of grant applications and appropriations. With the second floor and pew box restoration project finished, the Canaan Meeting House Restoration Committee's work was completed. And the Committee was disbanded.

Financial summaries for 2011 are shown here.

**Restoration Fund**

Town of Canaan Old Meeting House  
Treasurer Report January 1, 2011-August 24, 2011

Balance as of January 1, 2011	\$35,421.75
Income	<u>\$ 2,813.79</u>
Balance as of December 31, 2011	<u>\$ 38,235.54</u>
Expenses	<u>\$38,235.54</u>
Balance As Of December 31, 2011	\$-0-

**Tower Fund (Now Preservation Fund)**

Balance as of December 31, 2010	-0-
Income	\$8,551.53
Transferred to Preservation Fund December 2011	\$8,551.53
Balance as of December 31, 2011	\$-0-

**Meeting House Restoration Committee (Restructured in 2011)**

**James R. Miller II, Chairman**

**Carolyn Barney**

**Joe Frazier**

**Rob Schafer**

**David Webster, Chairman**

**Sadie Wells, Treasurer**

**Doreen Wyman, Secretary**

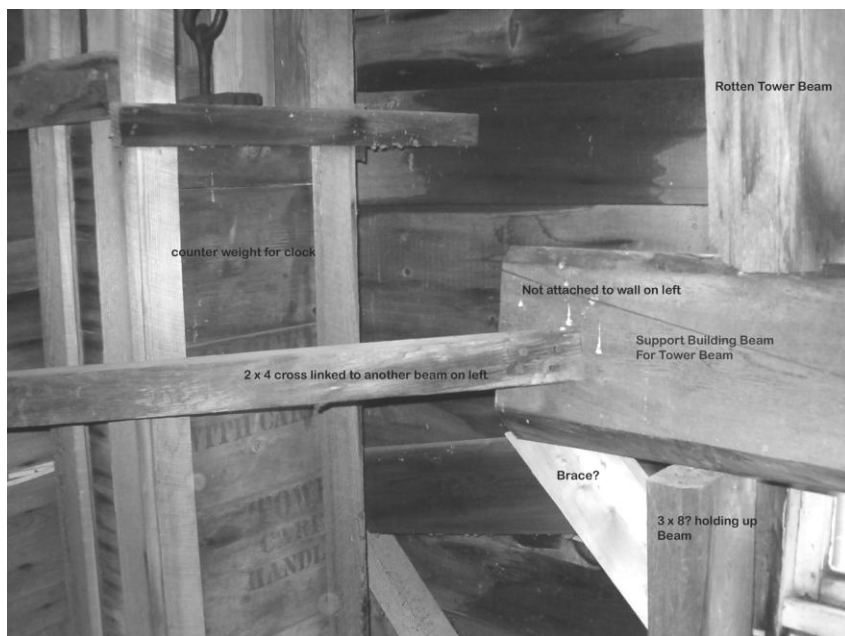
**Thomas A. Geoghegan, Project Manager**

**Scott Borthwick, Select Board Representative**

# MEETING HOUSE PRESERVATION COMMITTEE 2011

A new Meeting House Preservation Committee was organized this year to take over the care of the Meeting House from the Restoration Committee. The by-laws, name, and term limits of the committee were approved by the Board of Selectmen on July 12, 2011. The committee's purpose is to be "advocates for the maintenance and preservation of the Canaan Meeting House." At the Meeting House Preservation Committee meeting on November 21, 2011, Jim Miller nominated David Webster for chairman and David was elected. Doreen Wyman was elected secretary.

The first task of the Preservation Committee is to raise monies for the stabilization of the tower. A grant proposal was submitted to the New



Hampshire Land and Community Heritage Investment Program. On December 13, 2011 we were notified that they have awarded us a \$35,000 matching grant toward the repairs. This amount will be added to the \$8,551 raised by Patricia Brown, a Meeting House neighbor, who

staged a weekend of events last July and solicited donations for the dedicated Tower Fund. We will continue to work through the upcoming months to raise the remaining funds necessary to complete the stabilization of the tower.

We celebrate the work of past members of the Meeting House Restoration committee whose support, planning, fundraising, and dedication to this building have made the completed restoration possible. We thank them and look forward to preserving what has now been restored.

Financial summaries for 2011 are shown here.

**Preservation Fund**

Balance as of December 31, 2010	-0-
Income from Tower Fund	\$8,551.53
Contributions	\$507.76
Additions	\$-0-
Balance as of December 31, 2011	\$9,059.29

**Meeting House Preservation Committee (2011)**

**David Webster, Chairman**

**Carolyn Barney**

**Joe Frazier**

**James R. Miller II**

**Rob Schafer**

**Sadie Wells**

**Doreen Wyman, Secretary**

**Scott Borthwick, Select Board Representative**





# Community Reports



# **The Cardigan Mountain Bobcats**

## **2011 Annual Report**

If you like arts and crafts than you'll like 4-H. 4-H is a whole bunch of fun activities to choose from like foods group (Marlene Tarbox), conservation group (Cheril Maynard), home/heritage arts group (Cheril Maynard), wood working (Al Posnanski), Stained glass (Al Ponanski), shooting sports (Skip Pendleton), rocketry club (Skip Pendleton), Horse group (Elaine Morrison), and many more.

Skip Pendleton leads rocketry club were he builds rockets with the kids and launches them in late January at Canaan Street Lake.

Elaine Morrison leads a horse group, that teaches you how to be safe around horses, care for them, and horse knowledge. If you do decide to join you don't need a horse.

Al Posnanski is the leader of wood working! In wood working you learn about how to handle wood and make whatever Al gives you as a project and if you have the tools at home than that's great because you can practice at home.

Cheril Maynard is the leader of conservation group which is learning about nature and how to preserve it. It also teach you how animals adapt to it and much more.

Marlin Tarbox is the leader of foods group, foods group is where you learn about how to cook food and learn about food importance and take recipes home. You also enjoy the hands on home experience of baking and preparing meals.

This would be a great opportunity to learn more and do what you love the most. You can be 6 to 18 to join.

Written By Ryleah Jones

# Canaan FAST Squad

The members of the Canaan FAST Squad would like to thank Carol Goodman for her leadership and insight over the past 15+ years while serving as president. She has been a great mentor to us all. She brought us into the 21<sup>st</sup> century in style.

We are pleased to report that member Leif Jopek received his paramedic license in 2011. We also have four new certified first responders on the squad. All members continued training on new protocols and improving their skills. In addition, we upgraded some equipment and replaced older equipment.

The number of emergency calls in 2011 increased by 3.5% over 2010. The squad responded to 343 calls in 2011, 331 calls in 2010, and 325 calls in 2009.



Emergency calls have increased by over 29%, from 256 to 343, over the past 10 years.

If you would like to join the Canaan FAST Squad, or if you have any questions, please contact us at [canaanambulance@yahoo.com](mailto:canaanambulance@yahoo.com) or 603-523-8808.

On behalf of the entire squad, I would like to thank the residents of Canaan, Orange, and Dorchester for their continued support during 2011. We look forward to serving the community in 2012 and beyond.

Respectfully submitted,

*Alan Ricard*

President

#### 2012-13 Officers

President	Alan Ricard
Vice President	Jim Rancore
Vice President	Carol Goodman
Secretary	Mike Eastman
Treasurer	Tim Gauvin



## Goose Pond Lake Association

[www.gpla-goosepond.org](http://www.gpla-goosepond.org)

**Goose Pond Lake Association (GPLA).** GPLA was formed in 1987 to conserve, protect and/or improve Goose Pond water quality, natural shoreline, plant and animal life, scenic beauty, tranquility and all other natural resources. Wherever possible, we will work with conservation commissions, planning boards, state and federal entities, and land trusts to protect natural resources that might impact Goose Pond.

The lake is nearly 3 miles long by ½ mile at its widest point, totaling nearly 625 acres, making it the largest lake in Canaan. Goose Pond, with a 16 square mile watershed, is also a source of drinking water for Lebanon, NH. Maximum depth is 35 feet, average depth is 10 feet. There are approximately 178 homes, 35 of which are full-time residents. Goose Pond boasts a variety of wildlife including resident loons, ducks, geese, beaver, otters, and moose as well as Bald Eagles that visit regularly throughout the summer. There is a ban on personal watercraft, but visitors enjoy recreational use of the state-owned boat ramp and public swimming area.

GPLA volunteers participate in major programs to help protect the lake including:

### Lake Host Program

In past years the GPLA received grants from NH Lakes Association, Towns of Canaan and Hanover, and the Lions Club to fund Lake Hosts to perform boat inspections at the public boat ramp. This year, we also received corporate donations from Mascoma Savings Bank, MTD Property Maintenance, and Energy Emporium.



Volunteer Host hours provided by residents complement the paid effort, and once again exceeded paid hours. This is a highly successful and effective state-wide program that helps prevent the spread of invasive species, and which helps protect the recreational enjoyment of boaters and fishermen, as well as property values for residents.

### Weed Watcher Program

Volunteers have divided the lake into segments that each is responsible to survey regularly throughout the season. Most participants attend a DES refresher workshop each spring and use kayaks, canoes, boats or snorkels to keep a close eye on their assigned area. Suspicious plants are occasionally harvested and sent to DES for identification. A sub-set of Weed Watchers have also become Purple Loosestrife Pullers, and there has been a dramatic decrease in those invasive plants over the last couple years.

### Water Quality Sampling

In 1989, the GPLA started a water-testing program as part of the University of New Hampshire (UNH) Lakes Lay Monitoring Program. In 2007, we added the NH Department of Environmental Services (NHDES) Volunteer Lake Assessment Program (VLAP) program. This is supplemented by additional dissolved oxygen, conductivity, phosphorus and mercury testing. Volunteers take samples monthly throughout the year and lab work is performed by DES and UNH. Results are added to the database started in 1989.

Goose Pond water quality is generally considered good, but just as all NH water bodies currently do, it faces many threats from invasive plant species and excess nutrient load from septic systems, storm water runoff, and road de-icers. There have been countless outbreaks of Cyanobacteria throughout the state the

last few years, including Goose Pond, (and water bodies around the world) have heightened awareness of threats to water quality. Cyanobacteria outbreaks have been attributed to increased nutrient run-off and warmer temperatures.

### What's New at Goose Pond?

1- - GPLA continues to expand use our new website, [www.gpla-goosepond.org](http://www.gpla-goosepond.org) to communicate with members and the community. The website has important links, posts upcoming events, displays outstanding photos submitted, shares news of current events and archives past newsletter issues.

2- - For the second year in a row, our nesting loons hatched two chicks. Unfortunately, one young chick was apparently killed by a powerboat propeller. Increasing awareness about the habits of this protected species for our visitors and residents will be a priority in 2012.

### 2010-2011 Board of Directors

Michael Riese, Canaan,  
President Steven Ward, Canaan,  
Vice-President Wayne Casey,  
Canaan, Treasurer  
Dave Barney, Canaan  
Jim Barry, Hanover/Canaan  
Kate Bradigan, Canaan  
Barbara Dolyak, Canaan  
Rick Hutchins, Hanover/Canaan  
Mark Farnham, Lebanon/Canaan

# Canaan Lake Association

## 2011 Annual Report

The mission of the Association is the protection of the Canaan Street Lake; to promote the conservation of the lake and the immediate surrounding area and to protect its beauty and recreational value. The mission includes watershed protection, educational activities, boating safety and communications with the Town and NH-DES on responsible regulations. The Association also sponsors environmental studies by the students of Cardigan Mountain School. Support is also given to conservation groups.

This lake is 303 acres (123ha), shallow and largely spring fed. The lake's importance to Canaan Town has several aspects: It is the only water source to downtown Canaan and should it become unavailable, replacement with wells would be expensive; it is a recreational asset with a public beach and boat ramp; it is an asset to lake-side owners, a fact acknowledged by an increased town tax base. As a shallow lake, averaging 10 feet with a 23 foot maximum, the lake is at risk from several sources:

- a. Invasive weeds such as Eurasian Milfoil, as a bottom anchored plant, can infest a greater percentage of the lake's surface, at worst leaving only a small patch of clear water in the center. This would effectively prevent the use of the lake as a water reservoir and for boating, fishing or swimming.
- b. Septic tank leakage into the lake can lead to *E.Coli* contamination and this is exacerbated by the relatively high summer water temperatures.
- c. Agricultural and road run-off can rapidly pollute this lake.

### **Actions in support of the Mission**

Lake Host Program: The New Hampshire Lakes Association in conjunction with the State of NH inaugurated a program in 2003 to oversee and inspect boats going in and out of NH lakes to discover and discourage the spread of any invasive weeds.

Once again this program was well staffed and well-funded by the Town of Canaan with a contribution of \$1800 as well as \$750 from New Hampshire Lakes Association (NHLA) and \$300 from The Canaan Lake Association. To receive the NHLA contribution we had to guarantee that we would at least double their \$750 with volunteer dollars. (Volunteers are credited at a nominal rate of \$20.85 an hour); we greatly exceeded that target. We had two returning paid Lake Hosts and two new ones, all of whom were conscientious and dependable. Our volunteers were 14 in number, each of whom worked at least twice during the summer.

Although we did not detect any invasive plants, our presence on weekends has raised the awareness of the threat in the lake's boating community. .



Weed Watchers. A comprehensive program of surveys is carried out by volunteers to ensure that any infestation by exotic plants (principally Milfoil) is rapidly detected. The lake is divided into six zones with individuals or groups (including

Cardigan Mountain School) assuming responsibility for their assigned zone. Vegetation is surveyed every couple of weeks throughout the summer; suspicious plants are sent to NHDES laboratories for positive identification. No exotic plants were identified in 2008.

Water Testing. A final report from Plymouth State University Center for the Environment on recommendations for a comprehensive Monitoring Program for the Canaan Street Lake was delivered on April 15, 2011. The main recommendations for further testing of the lake water are:

- 1. Continue in-lake monitoring through NHDES VLAP**
- 2. Monitor inlets at lower frequency**
- 3. Add storm flow monitoring of lake transparency**
- 4. Discontinue nitrate and chloride monitoring.**

There were other recommendations for the testing of potable water which are not within the Associations remit.

### **July 4<sup>th</sup> Beach Party**

The July 4<sup>th</sup> beach party was sponsored by the Canaan Lake Association and Cardigan Mountain School. The Dartmouth class of 1960 lent us their tent which they erected as cover for the BBQ. The arrangements were that in order to get to the food, people had to pass through a series of exhibitions in the Meeting House. These exhibitions included a history of the meeting house, water quality information, the Cardigan Mountain School turtle project, The Upper Valley Land Trust and the Loon Preservation Committee. Food was provided by Cardigan Mountain School. Various activities were held on the beach including such things as sand castle competitions. It is intended to repeat this again in 2012

### **2011-2012 Board of Directors**

Jan Forbush - President  
Rick Roesch – Vice President  
Dave McCusker  
Lola Baldwin  
Skip Pendleton  
Mike Paine – Secretary/Treasurer

The CLA web site is [www.canaanlake.org](http://www.canaanlake.org)



# **Canaan Historical Society and Museum 2011 Annual Report**

The 2011 Season was a busy one at the museum. We opened on Saturday, July 9 being the 250th Anniversary of the signing of Canaan's Charter in 1761. Our visitors from the area, across the country and abroad, numbered 384.

On Friday, June 3, we had 76 fourth graders from Canaan Elementary School along with their teachers and volunteers. They spent the day at the museum and the Old Meeting House in observance of New Hampshire History Day; This is a re-enactment of Colonial days and the students dress for the occasion; They are very interested in the articles in the museum used by our early settlers. Several of these young people are descendants of Canaan's first families and are eager to learn about our town's history. This is the 20th year this event has been held in the Historic District. We had several other special openings for out-of-state families seeking information and burial sites of their ancestors.

The first project for the 250th Anniversary began with the cleaning and reframing of 31 photographs and prints that have hung in the Old North Church on the street for the past century. The pictures were placed there in August of 1911 by the Church Committee including Ella R. Currier and her son, John P. Currier. The men in the 31 photos and prints shaped our town more than 100 years ago. Some of them were ministers, lawyers, judges, selectmen, blacksmiths, storekeepers and abolitionists. Gary Hamel along with the assistance of Donna Zani-Dunkerton helped these men of Canaan "receive a fresh face" and their pictures and prints were restored in time for the Annual Service at the Old North Church on July 31st. On Monday, August 1st, a Photograph and Newspaper Exhibit "Disasters in Canaan" was presented at the Meeting House on Canaan Street. On Wednesday, August 3rd, a live presentation "A Tour of Canaan A Century Ago" was held at the Cardigan Mountain School Humann Theater. This was narrated by Gary Hamel and written by Donna Zani-Dunkerton. Approximately 140 people enjoyed the show. On Thursday August 4th, a presentation was given by Sara Dunkerton on "Noyes Academy, A Dream Too Soon" was held at the Cardigan Mountain School Humann Theater with over 100 in attendance.

The Museum was open on August 6th and 7th for Canaan Old Home Days. Ken Cushing of Grafton set up his display of Northern Railroad photos on Saturday afternoon. We had more than 100 visitors during the weekend.

Again, this year several items were presented to the society. A creamer, sugar bowl, a tea cup and three saucers were given by Elsie Wilson. Katie Eaton of Etna brought us a banner and several pictures of Camp Wattaunoh in 1920. This camp was located on the back side of Canaan Street Lake, and then known as Crystal Lake. The "Main Lodge" as it was called was built in 1908 and burned in the mid

1980's. It was Camp Calumett in the 1930's and in 1940, Al Lawrence, a school teacher from Metuchen, New Jersey bought the property and it became Camp Crescent. One of our society members, Dan Fleetham Jr., attended Camp Crescent in 1955. Today the property is the Crescent Campsites and celebrated its 10th anniversary in August.

**Respectfully submitted,  
Daniel W. Fleetham Sr., Chairman  
Edward Lary, Vice-Chairman  
Carol Bergeron, Secretary  
Reggie Barney, Treasurer  
Donna Zani-Dunkerton, Historian and Corresponding Secretary**



## Raymond S. Burton

338 River Road  
Bath, NH 03740  
Tel. (603) 747-3662  
Car Phone (603) 481-0863  
E-mail: [ray.burton@myfairpoint.net](mailto:ray.burton@myfairpoint.net)

*Executive Councilor  
District One*

**Report to the People of District One**  
Ray Burton, Executive Councilor, District One

The Governor and Council have had a busy year since being sworn in to office on January 6, 2011. We meet approximately every two weeks to dispose of official business brought to us from the Governor's Office and the Departments of NH State Government.

The Governors Advisory Commission in Intermodal Transportation (GACIT) submitted our recommendations for the 10 year transportation plans for air, rail, highway and other public transportation to Governor Lynch on December 15, 2011. The Governor will review it and submit his recommendations to the NH House and Senate by January 15, 2012. It is now up to the NH House and Senate Committees to come to conclusions by July 12, 2012 on what our roads, bridges, airports, rail systems, and public transportation will be for the next ten years. Find your local state Senator and Representative by going to <http://www.gencourt.state.nh.us/house/members/uml.aspx>. Another valuable resource is your local library and town/city clerks. Speak up and let them know what you believe should be done to maintain and improve our public transportation!

Hurricane Irene caused millions of dollars worth of damage to not only town and state road systems, but also caused major river/stream bank erosion. One of the best sources for FEMA and related matters is Chris Pope, Emergency Manager Director, at NH Dept. of Safety. His direct line is 545-5842. NH DOT and NH Environmental Services, Depts. of Safety and local town/city agencies coupled with private construction companies deserve lots of credit for putting back together roads and bridges for safe and timely travel.

A very important function and duty of the Governor and Executive Council is to find citizens to volunteer on the dozens of State Boards and Commissions. If you are interested please send your letter of interest and resume to Jennifer Kuzma, Governor's office 107 North Main Street, Concord, NH 03301 tel 603-271-212.

2012 is an election year. The NH Secretary of State has a very valuable political calendar with all appropriate dates for filing for office, financial reports, and election dates plus much more. Call NH Secretary of State at 271-3242 or my office for a copy or go to: <http://www.sos.nh.gov/polcal2012-13forweb.pdf>.

District Health Councils offer a lively forum to discuss health issues- federal, state and local. If you would like to serve on one of the three District Health Councils in Council District One please send me your name and contact information.

My office has NH Constitutions, official tourist maps, and other information. I always enjoy speaking and participating in local events.

I am at the service of this District. It is an honor to hear from you!

Ray Burton



### Towns in Council District #1

#### **CARROLL COUNTY:**

Albany, Bartlett, Chatham, Conway, Eaton, Ellingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

#### **GRAFTON COUNTY:**

Alexandria, Ashland, Bath, Bantou, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

#### **BELKNAP COUNTY:**

Alton, Belmont, Center Harbor, Gifford, Lacoona, Meredith, New Hampton, Sanbornton, Tilton

#### **COOS COUNTY:**

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

#### **SULLIVAN COUNTY:**

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunapee



Upper Valley Lake Sunapee Regional  
Planning Commission  
10 Water Street Suite 225, Lebanon,  
NH 03766  
603-448-1680 – [nfo@uvlsrpc.org](mailto:nfo@uvlsrpc.org)

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The Commission has been providing professional planning assistance to municipal boards since 1963 when it was the Upper Valley Development Council. The Commission is one of nine regional planning commissions (RPCs) in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues and development. We serve 27 communities from Piermont to Charlestown along the Connecticut River and from Wilmot to Washington to the east.

Revenue for the Commission was \$809,250 for FY11. About 16% of last year's revenue was received through local contracts with municipalities over and above dues, demonstrating the need and value of services. Currently, 93% of the municipalities within the region are members of the Commission. About 17% of Commission revenue comes from the Unified Planning Work Program utilizing Federal Highway Administration funding through the NH Department of Transportation. Other state and federal funding sources include USDA Rural Development, EPA funding distributed through NH Department of Environmental Services and FEMA through the NH Department of Safety - Homeland Security and Emergency Management. Approximately 2.5% of the Commission revenue was received from state resources through the NH Office of Energy and Planning.

Local dues from municipalities support just over 12% of the budget. In FY11, member communities and counties provided membership dues that allowed the Commission to leverage approximately \$520,000 in federal funding.

The Commission consists of representatives appointed by the leadership of each member municipality or county. Each municipality that is a member of the Commission is entitled to

two representatives to the Commission. Municipalities with a population of over 10,000 but less than 25,000 are entitled to have three representatives on the Commission. ***In Canaan, no one currently represents your community.***

The Commission was engaged in over 35 projects within the region this year and has increased its capacity to serve the communities of the region. We are currently engaged in planning for the deployment of high speed broadband through a 5-year National Telecommunications & Information Administration grant in collaboration with UNH and the eight other RPCs in NH. A recently completed website at [www.uvlsrc.org](http://www.uvlsrc.org) provides a database of projects that can be searched by funder, municipality, type of project such as transportation or housing and more. Additionally, all minutes, agendas and public meetings are posted on this website on a regular basis and communities can add their own planning related events to our website. Please use this website to learn more about how the Commission can be of service to your community.

Respectfully submitted,  
*Christine Walker*, Executive Director

# Upper Valley Household Hazardous Waste Committee Annual Report 2011

During 2011 the Upper Valley Household Hazardous Waste Committee continued to maintain a regional website ([www.uvhhw.org](http://www.uvhhw.org)), provide educational outreach, and support the HHW collections provided by the Upper Valley Lake Sunapee Regional Planning Commission.

**Home & Life Show Event Booth:** The Household Hazardous Waste Committee's booth in March 2011 featured information on collections in the area including dates and what materials are and are not accepted. Prescription and over-the-counter medicine examples and management options were provided. A drawing was provided to encourage people to complete a survey on their current medicine disposal practices and educate them about proper disposal and the availability of unwanted medicine collections. About 300 people participated in the survey and drawing. Members of the fledging Greater Sullivan County HHW Committee also volunteered at the booth.

Other materials included information on proper management of rechargeable batteries, fluorescent light bulbs, auto batteries, antifreeze, and mercury-containing devices such as button batteries, thermostats, and thermometers. Alternative cleaning recipes and pesticide-free lawn and garden care information were distributed. A large map displayed the household hazardous waste collections in the area in both New Hampshire and Vermont with their dates, times, and contacts for further information.

**Household Hazardous Waste Collection Support:** Both Committees provided volunteer support at the collections keeping waiting times short and residents informed. A total of 528 households from Cornish, Enfield, Goshen, Hanover, Lebanon, Lempster, Lyme, Newbury, Newport, Orford, Piermont,

Plainfield, Springfield, Sunapee, Unity Washington, and Wilmot brought waste to two collections at the Lebanon Landfill in July and October. Over 373 households from those towns brought waste to the New London collection in August and the Newport collection in September. Residents from Canaan, Claremont, Croydon, Grantham, Sutton, and Norwich, Vermont also attended although they had to pay to come to the collection.

**Unwanted Medicine Collections:** Dartmouth-Hitchcock Outpatient Pharmacy partnered with the Committees and the Upper Valley Lake Sunapee Regional Planning Commission to provide unwanted medicine collection. At the two Lebanon collections, 80 households brought unwanted medicines for proper disposal. At the New London and Newport collections, 36 households brought unwanted medicines.

Both Committees are made up of volunteers from towns in the Upper Valley Lake Sunapee Region. We encourage anyone interested to attend our meetings and become involved as a member or as an event volunteer. Contact Joyce Noll, Chair of the Upper Valley HHW Committee at 643-3083. They typically meet in Lebanon. Contact Tom Bennett, Chair of the Greater Sullivan County HHW Committee at 763-4614. They typically meet in Sunapee. We would love to talk to you.

# Connecticut River Joint Commissions Annual Report 2011



This year the Connecticut River Joint Commissions (CRJC) have successfully restructured and contracted with the Upper Valley Lake Sunapee Regional Planning Commission to administer its programs. Our goal is to make

the most of the resources we're provided by the States of Vermont and New Hampshire to strengthen the ecological and economic health of the Connecticut River, its watershed, and its communities. By making use of the administrative and professional capacity of one of the watershed's strong regional planning commissions, we can more efficiently and effectively build our programs, including increased support of our five Local River Subcommittees.

The CRJC are composed of thirty volunteer Commissioners, fifteen appointed by each state, who are business people, landowners, conservationists, and citizens who live and work in the Connecticut River Valley and are committed to its future. To ensure local leadership on river issues, the CRJC established five Local River Subcommittees: Headwaters, Riverbend, Upper Valley, Mount Ascutney, and Wantastiquet. In total, these Subcommittees are composed of over one hundred citizens appointed by their riverfront towns to give a local voice to interests ranging from local business, local government, conservation, agriculture, recreation, and riverfront landowners.

Though this was a rebuilding year, the CRJC completed a geomorphic assessment of the Ammonoosuc River, a northern tributary to the Connecticut River; this study provides important information about the natural movements of the river and the potential for riverbank erosion. Over the next year, the CRJC



look to strengthen and support the work of the local Subcommittees, build capacity to address watershed issues and seek new opportunities to support the mission of the organization; to build a strong and vibrant economy while conserving the natural wealth and beauty of this special place. The CRJC are now in the process of updating a strategic plan for the Commissions that focuses upon public outreach, use of river science, and protection of the valley's natural, historic, and cultural assets.

Appointed by the legislatures of New Hampshire and Vermont, the Connecticut River Joint Commissions welcome the public to our meetings on the third Monday of every other month. Visit our web site, [www.crjc.org](http://www.crjc.org), for a calendar of events and useful information.

*Chris Campany, President*  
*Glenn English, Vice President*  
*Tom Kennedy, Secretary*  
*Mary Sloat, Treasurer*



# Cooperative Extension Service Annual Report 2011

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Five full-time educators are based out of our North Haverhill office: Heather Bryant, Dave Falkenham, Kathleen Jablonski, Michal Lunak and Deborah Maes are supported by Rebecca Colpitts and Administrative Assistants Kristina Vaughan, Teresa Locke and Donna Lee. Lisa Ford, Program Associate, is located at the Whole Village Family Resource Center in Plymouth.

Trained volunteers support our programs in agriculture, forestry and youth development. Another group of volunteers serves on the Grafton County Extension Advisory Council and provide support and direction for our programs. Check out our Grafton County website to see a current list of members  
<http://extension.unh.edu/Counties/Grafton/Grafton.htm>.

Grafton County has 26 Master Gardener volunteers who work in 25 communities. Last year they contributed a total of 994 hours of education and service. These volunteers work on projects such as the Memorial Garden at the County Nursing Home and the Gardening Empowerment Project at the Whole Village Family Resource Center in Plymouth.

Our Nutrition Connections program at Whole Village in Plymouth uses the on-site gardens to teach nutrition to adults and children and uses the teaching kitchen to show adults and children how to make healthy food choices and stretch their food dollar. Almost 350 youth and adults participated in programming during the past year. Interns from Plymouth State University also support the program.

Our Agricultural program hosts multiple workshops each year for commercial agriculture and back yard food producers. In addition, a

Sustainable Agriculture Research and Education grant supported a pepper trial in collaboration with the County Farm. Over 1,000 pepper plants representing 13 varieties resulted in a donation of approximately 2,000 pounds of peppers to local food banks and senior centers. Additionally, valuable data on yield, quality and consumer preference was obtained.

Our Forestry program works with professional loggers and foresters to improve local forest management. During the past year \$250,000 in logging contracts by licensed foresters and loggers resulted in over \$120,000 being paid directly to landowners for timber cut on their land. Educational workshops reached communities on such topics as selling timber, tree identification, wildlife management and Current Use regulations.

Our Statewide Dairy program coordinates and conducts programing and site visits year round to educate farmers on risk management programs, business management, livestock care and herd management. The program supports the 134 statewide commercial dairy farms that produced over 290,000,000 pounds of milk in 2010. Gross milk and livestock sales accounted for \$60,000,000 in New Hampshire last year.

Our 4-H Youth Development program coordinates training for the 103 volunteers who contributed over 9,300 hours of time in supporting numerous club events and over 15 county wide events each year. The economic value of this time is almost \$200,000. The 4-H program also offers technical support and training for after-school students and staff on the topics of healthy living and science education.

Our Family & Consumer Resources program has offered over 150 foods safety classes since 2,000 targeting food service workers. Over 1,000 food service workers have attended locally taught national certification classes in food safety. Eighty-eight percent have received certification.

Our office uses social media as well as weekly news columns, resource notebooks at local public libraries and an electronic calendar to reach a larger county audience. Find us on Facebook under UNH Cooperative Extension—Grafton County.

Respectfully submitted: Deborah B Maes  
Extension Educator, Family & Consumer Resources  
County Office Administrator

# Mascoma Valley Health Initiative

MVHI is a nonprofit public health organization serving the Upper Valley towns of Canaan, Cornish, Dorchester, Enfield, Grafton, Grantham, Hanover, Lebanon, Lyme, Orange, Orford, Piermont, and Plainfield. Our goal is to protect and promote the health of our community.

In 2011, MVHI supported public health service and substance abuse prevention programs. MVHI served as the New Hampshire Immunization Program regional site. We completed a federally-funded rural health planning grant, the Upper Valley Healthy Community Program, with the goal of improving rural access to primary care and preventive health services. MVHI implemented two substance abuse prevention initiatives in the towns of Canaan, Enfield, Dorchester, Grafton, and Orange: 1) Indian River Youth 2 Youth after-school program, and 2) Mascoma Valley Prevention Network, a community-based coalition focused on reducing youth alcohol and drug abuse.

During 2011, our programs reached many people who live, work, and attend school in Canaan:

- MVHI provided 14 copies of POX: Save the People, a game that teaches the importance of immunization, to Mascoma High School and Indian River School (retail value \$350).
- MVHI, in partnership with Dartmouth Medical School, provided free flu vaccine to over 500 people through two free clinics at the Enfield Community Building.
- During the 2010/2011 school year, 11 Canaan youth participated in the Youth 2 Youth program; during current school year, 13 Canaan youth are participating.
- The Mascoma Valley Prevention Network continues to host the Parent Night Series to involve area parents in substance abuse prevention. In 2011, we hosted six events on topic ranging from internet safety to alcohol and drug laws.

MVHI greatly appreciates the support we receive from Canaan and will continue to work hard to meet your needs.





P.O. Box 433  
Lebanon, NH  
03766-0433

Phone: 603-448-4897  
Fax: 603-448-3906  
Web site: www.gcsc.org

### Programs

Horse Meadow Senior Center  
(N. Haverhill 787-2539)  
Linwood Area Senior Services  
(Lincoln 745-4705)  
Littleton Area Senior Center  
(Littleton 444-6050)  
Mascoma Area Senior Center  
(Canaan 523-4333)  
Newfound Area Senior Services  
(Bristol 744-8395)  
Orford Area Senior Services  
(Orford 353-9107)  
Plymouth Regional Senior Center  
(Plymouth 536-1204)  
Upper Valley Senior Center  
(Lebanon 448-4213)

### Sponsoring

RSVP & The Volunteer Center  
(toll-free 1-877-711-7787)  
ServiceLink of Grafton County  
(toll-free 1-866-634-9412)  
Adult In-Home Care  
(Lebanon 448-0376  
Haverhill 787-2539)  
Grafton County Senior Citizens  
Council, Inc. is an equal  
opportunity provider.

### 2011-2012 Board of Directors

Jim Varnum, *President*  
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James D. "Pepper" Anderson  
Clark Griffiths  
Dick Jaeger  
Jenny Littlewood  
Mike McKinney  
Flora Meyer  
Pete Moseley  
Jay Polimeno  
Molly Scheu  
Becky Smith

Roberta Berner, *Executive Director*

October 27, 2011

Board of Selectmen  
Town of Canaan  
PO Box 38  
Canaan, NH 03741

Dear Members of the Board of Selectmen:

Grafton County Senior Citizens Council, Inc. will be requesting an appropriation in the amount of \$10,000.00 from the Town of Canaan for 2012. This represents a per capita amount of \$13.11 for each of the 763 Canaan residents aged 60 and older. We understand the town's budgetary constraints, but again intend to submit a warrant article to the voters of Canaan. The high level of service that we provide to Canaan citizens comes with an operations cost that we are unable to absorb without town support.

During FY 2011, 252 elders from your community received congregate or home delivered meals, used our transportation service, the services of our outreach worker, our adult in-home care programs, or one or more of our other services designed to support the independence of older adults. In addition, Grafton County ServiceLink assisted 89 Canaan residents in 2011. GCSCC's cost to provide services for Canaan residents in 2011 was \$200,993.58, not including the cost of operating the community food pantry.

Enclosed is a report detailing services provided to your community during 2011. Should you have questions or concerns about this report or our request to the Canaan voters, I would be most happy to meet with you to discuss our services in more detail.

We very much appreciate Canaan's previous support and look forward to serving older individuals in your community this coming year.

Sincerely,

Roberta Berner  
Executive Director

Enclosures

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*A United Way Agency providing services to older adults in Grafton County*

**Grafton County Senior Citizens Council, Inc.**

Statistics for the Town of Canaan  
October 1, 2010 to September 30, 2011

During the fiscal year, GCSCC served 252 Canaan residents (763 residents over 60, 2010 U.S. Census). ServiceLink served 89 Canaan residents.

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	=	<u>Total Cost of Service</u>
Congregate/ Home Delivered	Meals	8,699	x	\$ 8.47		\$ 73,680.53
Transportation	Trips	1,098	x	\$12.57		\$ 13,801.86
Adult In-Home Care	Hours	4,033	x	\$24.34		\$ 98,163.22
Social Services	½ hours	421.5	x	\$25.14		\$ 10,596.51
ServiceLink	Contacts	189	x	\$25.14		\$ 4,751.46
Activities		2,872		N/A		
Chore Assistance		9		N/A		
Telephone reassurance calls		80		N/A		
Number of Canaan volunteers:		60		Number of Volunteer Hours:		3,228

GCSCC cost to provide services for Canaan residents only	\$	<u>200,993.58</u>
Request for Senior Services for 2011	\$	9,000.00
To be received from Town of Canaan for 2011	\$	9,000.00
Request for Senior Services for 2012	\$	10,000.00

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2010 to September 30, 2011.
2. Services were funded by Federal and State programs 58%; municipalities (5.6%), county and United Way 11%; Client donations for services 8%; Charitable contributions 21%; Other 2%.

# Visiting Nurse Association & Hospice of VT and NH 2011 Report

## *Home Healthcare, Hospice and Maternal Child Health Services in Canaan, NH*

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Canaan residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2010 and June 30, 2011, the VNA & Hospice made 2,329 homecare visits to 101 Canaan residents. This is a 56.5% increase in the number of visits made. The VNA & Hospice absorbed approximately \$86,439 in unreimbursed charges to Canaan residents.

Home HealthCare: 1,758 home visits to 83 residents with short-term medical or physical needs

Long-term Care: 123 home visits to 3 residents with chronic medical problems who needed extended care in their home to avoid admission to a nursing home.

Hospice Services: 421 home visits to 13 residents who were in the final stages of their lives.

Maternal and Child Health Services: 27 home visits to 2 residents for well baby, preventative and high-tech medical care.

Additionally, residents made visits to VNA & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Canaan's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

A handwritten signature in black ink that reads "Jeanne A. McLaughlin". The signature is written in a cursive style with a large initial "J".

*Jeanne McLaughlin, President (1-888-*





## 2011 Annual Message

To the Residents of the Town of Canaan,

Listen Community Services wishes to report the following services delivered to Canaan residents from July 1, 2010- June 30, 2011

**LISTEN Direct Benefit Programs supporting Canaan residents:**

Food Pantry	123 household visits at a value of \$13,530
Heating/Utility Helpers	45 households received \$16,370 worth of fuel
Holiday Baskets	37 households served at a value of \$9,200
Housing Helpers	12 households received \$3,517 in rental assistance
Summer Camp	20 children sent to camp at a cost of \$4,600
Thrift Store Vouchers	34 households received \$1,794 worth of clothing & furniture
USDA Food	97 household visits for \$2,425 worth of surplus food
Misc. Client Need	21 households received \$290 in benefits (prescription medication, gasoline, bus tickets, etc.)

**LISTEN Service Programs supporting Canaan residents:**

Budget Counseling	83 households visits valued at \$3,320
Benefits Assistance	29 household visits valued at \$580

Last fiscal year, Listen served 2,050 meals at the Canaan Senior Center valued at \$18,450. Listen does not charge for its services nor does it receive state or federal funds. The total cost of service and direct benefits delivered to Canaan residents for FY 2011 is \$55,626.

The Upper Valley is a special place to live because of generous public support. We are all blessed to have neighbors who recognize the need and then do something about it. Without Listen, many Upper Valley NH towns would need to increase their human services budget to address the critical needs of families and individuals living in poverty.

Sincerely,  
Merilynn B. Bourne, Executive Director  
Listen Community Services  
603-448-4553 or [www.listencs.org](http://www.listencs.org)

# WEST CENTRAL BEHAVIORAL HEALTH

AFFILIATE OF THE DEPARTMENT OF PSYCHIATRY, DARTMOUTH MEDICAL SCHOOL

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### Suellen Griffin, MSN

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### Kirsten Barnum

Fellow, Tuck School  
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### James Kanter

Fellow, Tuck School  
West Lebanon, NH

Canaan Board of Selectmen

Town of Canaan  
PO Box 38  
Canaan, NH 03741

October 11, 2011

Dear Canaan selectmen,

As a state-designated, nonprofit community mental health center, West Central Behavioral Health provides high-quality, research-based mental health services for many of the most vulnerable people in our region, including residents of Canaan. Our mission is *"to reduce the burden of mental illness and improve the quality of life in our community. We commit ourselves to provide services that are safe, effective, client-centered, timely and efficient."* In addition to offering outpatient therapy, we respond to mental health crisis calls in homes, schools and workplaces.

In Fiscal Year 2011, West Central Behavioral Health received an appropriation of \$3,300 from the Town of Canaan. During that year, West Central provided 5,897 hours of therapeutic services and \$16,167 in free or discounted care to 128 Canaan residents, including 58 children and 70 adults.

To help sustain our commitment to provide affordable mental health services to residents of Canaan and a broader area that includes Sullivan and southern Grafton counties, West Central Behavioral Health requests level funding of \$3,300 for FY12 from the Town of Canaan.

West Central appreciates your continued support. Please feel free to contact me at 448-0126 ext. 2100 if you have any questions.

Sincerely,



Heidi Postupack  
Director of Development  
West Central Behavioral Health



## **2011 Annual Report**

WISE has been committed to the mission of empowering victims of domestic and sexual violence to become safe and self-reliant through crisis intervention and support services. WISE also advances social justice through community education, training and public policy. Through our Domestic and Sexual Violence Programs, WISE provides 24-hour crisis intervention, advocacy and support services to victim-survivors of domestic and sexual violence and their loved ones. The WISE Prevention and Education Program seeks to raise community understanding of domestic and sexual violence by working with local services providers and educating middle and high-school aged youth about healthy relationships.

WISE provides a full range of services to Canaan residents through including access to our 24-hour crisis line, medical, legal and social services advocacy, emergency shelter, information and referral and facilitated support groups. Our Youth and Community Education program also provides educational violence prevention programming to students and staff in six local school districts.

In the last fiscal year WISE provided services to 1,197 new clients. 55 of these clients are known to be Canaan residents, many of whom continued to work with WISE throughout the year. All of these Canaan residents accessed WISE through our twenty-four hour crisis line, receiving services such as crisis counseling and support, assistance in filing for a restraining order, and referrals and advocacy in connecting with other community services.

# ANNUAL REPORT FOR 2011

## ADVANCE TRANSIT

Advance Transit, Inc. is a New Hampshire nonprofit corporation that provides public transportation services to several Upper Valley communities including Canaan, Enfield, Hanover, and Lebanon, New Hampshire as well as, Hartford and Norwich in Vermont. Our mission is to help assure the continued growth, livability, and accessibility of Upper Valley communities by offering safe, effective, and friendly public transportation and rideshare services to persons regardless of age, sex, race, or disability.

In FY 2011 10,021 passenger trips were boarded in Canaan. This is a slight increase over FY 2010. Total fixed route boardings for Advance Transit in FY 2011 topped a half million for the first time.

Advance Transit continues to make improvements in its environmental impacts with the introduction of the first two diesel-electric hybrid buses to be operated in the state. Advance Transit's expanded and renovated bus garage features a solar power plant on its roof, a bus wash that uses harvested rain and snow melt, and a waste oil boiler. No municipal funds were used for the garage project. The Upper Valley Lake Sunapee Regional Planning Commission completed an update of an air quality analysis of Advance Transit's fixed route operations. More than half of Advance Transit's fixed route passengers are leaving a car at home while traveling by bus. The report shows that this results in a net reduction of over one million vehicle miles traveled (VMT) per year and avoided emissions including over fifteen tons of carbon monoxide per year.

Advance Transit continues to offer its carpool matching service known as Upper Valley Rideshare. If you are looking for carpool partners and would like to register for this FREE service, please call the phone number listed below.

Check out improvements to our website [www.advancetransit.com](http://www.advancetransit.com). It is now easier to plan your bus trip with the Google Transit interactive map. Of course we are happy help answer questions by phone, as always. Call us at 802-295-1824.

**Thank you for your continuing support.**  
**Van Chesnut**  
**Executive Director**

WISE is greatly encouraged by the cooperation and commitment shared by so many local organizations, residents, and funders to address domestic and sexual violence in our communities. These partnerships are an essential component in the shared desire for a peaceful and safe Upper Valley.

*The WISE Board of Directors, staff and volunteers would like to thank the residents of Canaan, on behalf of many victim-survivors of domestic and sexual violence, for your on-going support of our programs and services.*

◆ Phone 603.448.5922 ◆ 38 Bank Street ◆ Lebanon, NH 03766 ◆  
◆ Fax 603.448.2799 ◆  
◆ 24-Hour Crisis Line: 603-448-5525◆



# Vital Statistics

# Town of Canaan 2011 Births



**CHILD'S NAME**

**FATHER/MOTHER**

**PLACE**

01/29/11	Carson Anthony White	Erik White & Jessica Neily	LEBANON
02/28/11	Devin Mathieu Phillips	Kristopher & Lisa Phillips	BERLIN
03/05/11	Kailey Marie Crandall	Seth & Angela Crandall	LEBANON
09/02/11	Talia Ann Lindberg	Jaclyn Lindberg	LEBANON
10/20/11	James Edward Bisbee	Brian & Sarah Bisbee	LEBANON
10/27/11	Avery Steidle Wallace	Andrew & Gretchen Wallace	LEBANON
12/18/11	Isabelle Marie Parker	Colin & Robin Parker	LEBANON

# Town of Canaan

## 2011 Deaths



<u>Date of Death</u>	<u>Decedent's Name</u>	<u>Place of Death</u>	<u>Father's Name</u>	<u>Mother's Name</u>
01/07/11	Richard French, Jr.	Canaan	Richard French, Sr.	Luella Moody
01/25/11	Richard Jones	Canaan	Ernest Jones	Theresa Fell
02/02/11	Allison Torrey	Lebanon	Willie Follensbee	Katherine Morse
02/06/11	George Lewis, Jr.	Canaan	George Lewis, Sr.	Bernadette Trombley
03/21/11	James Borneman	Lebanon	Ellsworth Borneman	Eva Lavoie
03/25/11	Carol Colwell	Lebanon	Donald Stevens	Anna Kelley
04/07/11	Judith Walsh	Lebanon	James Walsh	Mary Dargon
04/13/11	Yvonne Poirier	Unity	Cornelius Poirier	Marjorie Forbes
04/17/11	Victoria Hoag	Canaan	Arthur Kittredge	Emily Merritt
05/14/11	Doris Lane	Hanover	Merton Lovely	Etta Dunham
06/08/11	Rodger Trussell	Hanover	Ken Trussell	Margaret Unknown
06/08/11	Robert Rudder	Lebanon	Clifford Rudder, Sr.	Tamu Jache
06/19/11	Elsie Smith	Canaan	Charles Smith	Mary Currier
07/10/11	Donald Marckres	Lebanon	Unknown	Evelyn Marckres
07/19/11	Helen Pooler	Canaan	William Mustonen	Selma Hamlien
07/20/11	John Fiske, Jr.	Canaan	John Fiske, Sr.	Mary McNulty
07/25/11	Juliette Pare	Canaan	Joseph Ruel	Laura Lebreton
07/26/11	Sylvia Labounty	Canaan	Edgar Giguere	Muriel Otis
08/02/11	Terry Guest	Canaan	Frank Guest	Helen Lavoie
08/06/11	Richard Roy	Lebanon	Richard Roy	Jeanne L'Heureux
08/13/11	Leonard Sanborn	Canaan	William Sanborn	Nancy Gilson
08/24/11	Feodore Hewins	Lebanon	Claude Nichols	Muriel Murray
08/27/11	Eileen Cummings	Canaan	Leonard Roberts	Mary Ryan
09/09/11	Donna Geddis	Lebanon	Roy Page	Hildegard Brown
12/11/11	Michael Chow	Canaan	Chauncey Chow, Sr	Josephine Pinkney
12/18/11	Craig Disbrow	Canaan	Robert Disbrow	Phyllis Spano



# Town of Canaan 2011 Marriages



<u>DATE</u>	<u>PLACE</u>	<u>GROOM</u>	<u>BRIDE</u>
05/21/2011	ENFIELD	CHRISTOPHER M JACQUES	CASSIDY L LACHANCE
05/28/2011	LYME	THOMAS M DAKAI	CELESTE R WILHELM
06/25/2011	GRAFTON	MARK E HOUSTON	DENISE E SUNN
06/25/2011	NEWPORT	DANIEL E WAHL	MARY E ADAMS
07/16/2011	LYME	MARK A WILSON	LEEANN CLIFFORD
07/30/2011	CANAAN	AARON M JOHNS	CASSIE A BELLOIR
08/05/2011	LEBANON	THOMAS R OAKES	ANNETTE L DUVELIUS
08/14/2011	CANAAN	AUSTEN C HANNIS	ALEXIS N KENDUS
08/20/2011	CANAAN	DALE S HINES	DIANE C DAVIS
08/20/2011	CANAAN MT.	COLIN M SAINSBURY	KIMBERLY J ALLEN
08/23/2011	WASHINGTON	MATTHEW J GOREVAN	SARA B COONS
08/27/2011	NEWPORT	ROBERT W CURTIS, III	SAMMY JO TATRO
09/10/2011	DUNBARTON	JAMES W MURPHY	BARBARA A WELLER
10/08/2011	WALPOLE	BRANDON W LAHAYE	KARRY L SMARDON
10/15/2011	ENFIELD	T J LONGE	BETHANY M RICE
10/29/2011	CANAAN	BRYAN E TENNEY	HEATHER L WHEELER
11/11/2011	ENFIELD	CORBIN C REICHERT	CHRISTINE M BROWN

# Canaan Town Office

## Contacts, Telephone Numbers and Addresses

<u>DEPARTMENT</u>	<u>PHONE</u>	<u>HOURS OF OPERATION</u>
FAST Squad (Business) 56 Rt. 118	523-8808	
FAST Squad (Emergency)	911	
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Fire Dept. (Business) 62 Rt. 118 Chief Bill Bellion	523-4850	
Fire Dept. (Emergency)	911	
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Highway Garage Bob Scott <a href="mailto:chbob@canaannh.org">chbob@canaannh.org</a>	523-4344	
Highway Mechanic Larry 54 Rt. 118	523-4926	
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Canaan Library 1169 US Rt. 4 Amy Thurber <a href="mailto:circulationdesk@canaanlibrary.org">circulationdesk@canaanlibrary.org</a>	523-9650	Mon. 3-9 pm Tues. 1-5 pm Wed. 1-9 pm Thurs. 1-5 pm Fri. 9 AM – Noon Sat. 9 AM-3 pm
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Police Station (Business) Chief Sam Frank <a href="mailto:sfrank@canaanpolice.com">sfrank@canaanpolice.com</a>	523-7400	Mon. – Fri. 6 am – 2 am Sat. & Sun. 8 am – 2 am
Police Station (Emergency)	911	
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Sewer Treatment Plant Transfer Station Rd Alan Hill	523-9280	
Water Treatment Plant Fernwood Farms Rd. Alan Hill	523-9135	
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Town Offices General 1169 US Rt. 4 Town Administrator Mike Samson <a href="mailto:townadmin@canaannh.org">townadmin@canaannh.org</a>	523-4501  523-4501 Ext 5 c707-9249	Mon. Wed. & -Fri. 8 am – 4 pm Tues. & Thurs. 8 am – 1 pm Same

# Canaan Town Office

## Contacts, Telephone Numbers and Addresses

Assessing/Selectmen Terri Purcell <a href="mailto:tpurcell@canaannh.org">tpurcell@canaannh.org</a>	523-4501 Ext. 3	same
Finance Office Gloria Koch <a href="mailto:gkoch@canaannh.org">gkoch@canaannh.org</a>	523-4501 Ext 7	same
Building Inspector Bill Wilson	523-4501 Ext 4	Mon.- Fri. 7:00am to 8:30am
Town Clerk/Tax Collector 1169 US Rt.4 Vicky McAlister <a href="mailto:vmcalister@canaannh.org">vmcalister@canaannh.org</a>	523-7106 Ext 2	Mon. Wed. & Fri. 9 am -Noon 1:00 pm- 4:00 pm Wed. 6 pm-8:00 pm Tues. Thurs. & Sat. 9 am - Noon
Town Maintenance Mike Samson <a href="mailto:townadmin@canaannh.org">townadmin@canaannh.org</a>	523-4501 Ext. 5	
Town Welfare 1169 US Rt. 4 Nelson Therriault	523-9901 Ext 6	Mon.- Fri. 9:00 am to Noon
Transfer Station Transfer Station Rd. Ross Longley	523-7952	Tues. & Thur. 2-6 PM Wed. & Fri. 10 AM – 2 PM Sat. 8 AM – 2 PM

### Town Holidays

New Years, Martin Luther King, President’s Day, Memorial Day, 4<sup>th</sup> of July, Labor Day, Columbus Day, Veterans Day, Thanksgiving and following day, two days at Christmas

### Town Web Site

**Canaannh.org**