

The Town of Canaan New Hampshire

2015

Annual Report



Dedication Lee Hennessy

This year's Town Report is dedicated to Lee Hennessy. Lee "Wally" Hennessy, Sr., 84, left our community on Monday, Dec. 7, 2015, after a long and courageous battle with cancer.

He grew up in Ardsley, N.Y., where he attended the Ardsley Public Schools. Out of high school, he enlisted with the US Navy. Just prior to his enlistment, he met Beverly Eyth of Long Island. He and Beverly were married while on a short Navy pass. Wally served between 1951 and 1955 as a SeaBee in Mobile Construction Battalion Nine in the Philippines during the Korean Conflict. His rank was Petty Officer Third Class; his job was Utilitiesman Third Class (UT3).

Following an honorable discharge, Wally returned to Ardsley, N.Y., where he and Beverly raised their four children. He worked under his father as a plumber and was a member of the Plumbers Local 299, Thornwood, N.Y. He served sixteen years (1963-1979) as a volunteer firefighter with the Ardsley Fire Department. As a dedicated firefighter, he worked his way up to the rank of First Assistant Chief. Lee was a member for many years of the American Legion in Ardsley, N.Y.



In 1979, he moved his family to Canaan, N.H. and started a new part of his life that was part of our community's life as well. Lee began a successful plumbing business "Lee Hennessy Plumbing and Heating". He was actively involved with the

plumbing company until his death. He was a thirty-five year member of the American Legion in Canaan, N.H. He enjoyed the outdoors: hunting, fishing, and being on the water. He also played the organ and was an avid reader of history. He was a skilled mechanic and could fix just about anything.

Lee served Canaan in many critical ways and usually without much recognition. He served 3 years on the Conservation Commission, 2 years on the Dartmouth Lake Sunapee Council, 2 years as a building inspector, 1 year on the Planning Board, 2 years as Health Officer and 5 years on the Board of Appeals. All of these positions were dedicated to making Canaan a safe and healthy community. Many relied on his expertise.

Perhaps Lee's greatest contribution was in managing the Village water system from 1980 until the system was expanded in 1988. In the words of Milt Wilson, "He knew where everything was located. He fixed everything that needed fixing. He didn't have to look at inaccurate maps. He had it all in his head." We can thank Lee for keeping us going until the service and piping was upgraded in 1988.

"Wally" will be remembered as a hardworking, honest and caring man, who was a great father to his four children and will also be remembered for giving back to Canaan.

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Town Officers

“*” = Appointed

Office	Name	Term
Board of Selectmen	Scott Borthwick, Chair	2017
	David McAlister	2016
	Robert Reagan	2018
Town Administrator	Mike Samson	N/A
Town Clerk/Tax Collector	Vicky McAlister	2017
Deputy TC/Tax Collector	Ann Labrie	N/A
Finance Coordinator	Gloria Koch	N/A
Assessing	Terri Purcell	N/A
Human Services Dir.	Nelson Therriault	2018
Building Inspector	William Wilson IV	NA
Treasurer	Joseph Frazier	2018
Deputy Treasurer	Ruth Conwell	N/A
Chief of Police	Samuel W. Frank II	2018
Highway Superintendent	Robert Scott	*
Fire Chief	William Bellion	N/A
Emergency Management	William Bellion	N/A
Fast Squad	Leif Jopek	

Office	Name	Term
Trustees of the Trust Funds	Cynthia Neily, Chair	2018
	Sadie Wells	2016
	Stephen Ward	2017
	Robert Reagan	Selectmen
Cemetery Trustees	Philip Carter	2018
	Eleanor Davis	2016
	Barbara J. Hayward, Chair	2017
	Robert Reagan	Selectmen
Planning Board	John Bergeron, Chair	2018
	Arnold Song	2018
	Kathleen Meyerson	2016
	Charles Townsend, V.Chair	2016
	CarolAnn Morrison	2017
	Barbara Dolyak	2017
	David McAlister	Selectmen
Conservation Commission	Bill Chabot Chair	* 2017
	Michael Mezzacopoo	* 2017
	Elizabeth Chabot	* 2016
	Michael A. Mezzacapo	* 2017
	Ashley B. Wojnarowski	* 2017
	Leonard Reitsma, Alt.	* 2016
	Alice Schori, Alt.	* 2016
	Noel Everts, Alt.	* 2015
David McAlister	Selectmen	
Librarian	Amy Thurber	N/A
Library Trustees	Denise Reitsma	2018
	Kathleen Peters	2016
	Cynthia Neily	2016
	Kimberly McQuaid	2018
	Susan Remacle	2017
	Robert Reagan	Selectmen

Office	Name	Term
Supervisors of the Checklist	Freda Washburn	2016
	Carol Bergeron	
	Nancy Charbono-Ricard	2020
Town Moderator	Dale Barney	2016
Budget Committee	Eleanor Davis, Chair	2018
	Al Posnanski	2017
	Denis Salvail	2018
	Patricia Duszynski	2016
	Philip Smith, Jr.	2016
	William Crowther	2017
	Martha Pusey	2017
	Sadie Wells	2016
	John Bergeron, Co-Chair	2018
Scott Borthwick	Selectmen	
Capital Improve. Program Committee	John Bergeron, Chair	* 2018
	Skip Baldwin	* 2018
	Bill Crowther	* 2018
	Carol Ann Morrison	* 2018
	Robert Reagan	Selectmen
Recreation Commission	Beverly Chapman	*
	Kati Jopek, Co-Chair	*
	Marcia Littlefield, Co-Chair	*
	Tammy Scott	*
	Mary Ignacio	*
	Aaren Dow, Treas.	*
	David McAlister	Selectmen
Board of Adjustment	Scott Berry, Sec./Clerk	* 2017
	Bill Chabot, V. Chair	* 2018
	Jan Forbush	* 2017
	Michael Roy, Chair	* 2016

David Shinnlinger	*	2018
John Bergeron, Alt.	*	2018
Ed Berger, Alt	*	2018

Office	Name	Term
Historic District Committee	John Bergeron, Chair	* 2018
	Michael Roy, V. Chair	* 2017
	Andrew Mulligan	* 2017
	Charles Baldwin	* 2017
	Tina Lemoi, Alt.	* 2018
	Kris Burnett, Alt.	* 2016
	Scott Borthwick	Selectmen
Museum Curators	Daniel Fleetham, Chair	* 2017
	Carol Bergeron, Sec.	* 2018
	Reggie Barney, Treas.	* 2017
	Donna Zani-Dunkerton Historian	* 2017
	Patsy Carter	* 2018
	Ann Wadsworth, V. Chair	* 2018
	Carolyn Barney	* 2018
	Scott Borthwick	Selectmen
Preservation Committee	Dave Webster, Chair	* 2017
	Carolyn Barney	* 2016
	Doreen Wyman, Sec.	* 2018
	Dale Barney	* 2017
	Joe Frazier	* 2018
	Sadie Wells	* 2016
	Scott Borthwick	Selectmen

Canaan Board of Selectmen 2015 Annual Report

The Canaan Board of Selectmen has the pleasure of reporting another great year in the town of Canaan. A lot was accomplished. A portion of Codfish Hill Road was completely re-done with new culverts, drainage ditches, and new pavement. An Economic Development Plan has started, portions of which are already being implemented. The Town Budget was strictly followed and the Town is finally officially debt free. The Transfer Station is evolving again. The Water and Sewer system is being upgraded slowly but surely, and a new driveway and parking area by the fire station has been installed to accommodate all the elections in 2016.

It is truly an honor to work with the professionals that make this town operate as well as it does. All the Departments have done a good job in managing their budgets and at the same time providing excellent service to the community. I hope the town appreciates their efforts; especially when they have to deal with a Board of Selectman as frugal as we are. If you pay attention to your tax bills you'll notice the town tax rate has remained almost unchanged in 7 years.

The number of volunteers and the work they accomplish in this small town is something we should all be proud of; from the Memorial Day Parade, Old Home Days, to Christmas in Canaan. The free Thanksgiving Dinner at Canaan Hall, work on the village green, including our beautiful Soldiers Memorial Monument, is all done by volunteers. The fabulous renovations at the Library, the Old Meeting House, and the Museum all come from community effort. All this is done by people in the community working together to raise money and doing the physical labor to make this happen. Let's not forget all the great programs the Recreation Department is putting on. If you are not a volunteer and want to be one, there are plenty opportunities in Canaan. Just stop in the town office and ask.

With the school renovation project underway, a healthcare center on the way, and an Economic Development Plan being implemented,

Canaan is poised for a renaissance of sorts. We are hoping to attract new businesses to help serve the town while maintaining its rural charm. At least one cell tower is coming to improve reception and the town now has full ownership of the Autoware property with cleanup underway. The town's website is second to none. Please go there and see what is going on in our community.

Scott Borthwick, Chairman
Robert Reagan
David McAlister
Canaan Board of Selectmen

Town Administrator

The past year was exceptionally busy.

- The Town budget increased by about 4% but operational cost increases were funded from existing revenues.
- Current revenues covered our operational expenses. The Town tax rate did increase by 4% due to a required tax overlay to cover shortfalls in delinquent taxes, reduced utility taxes, and increased people using elderly and handicapped exemptions.
- There were several expansions and repairs to water and sewer lines.
- We doubled commercial disposal of septage and leachate at the Waste Water Plant.
- We finally rebuilt Codfish Hill to better manage run-off.
- We changed personnel at Highway, Transfer Station and the Police Department.
- Improved and expanded summer camp and after school programs were a great success.
- A new, national caliber 1.4 mile motor speedway with 15 corners is now located in Canaan.
- Mapping of one of the cemeteries is nearing completion.
- We ran out of money for salt by March.
- The system for transport and processing of recyclables has changed reducing the cost of recycling by 50%.
- We tripled our Household Hazardous Waste program by serving Grafton, Orange and Canaan.
- Canaan Fire Department replaced all of our air packs.
- Economically, Papa Z's expanded their grocery store, and three bed and breakfasts opened.
- The Town added a full time police officer and dropped two part time officers.

- We fought to prevent the Legislature from gutting the funding for the Senior Citizens programs during state budget setting.
- The Town acquired the Autoware property that will allow us to clean up the corner and use the property for parking and as a stimulus for other Village development.
- The proposed health center acquired funds for the land, building and equipment, and raised \$350,000 in grants and donations for operations.
- Seven economic roundtables were held to create a plan for new commercial activity and jobs in Canaan. Four new businesses were started, cell coverage is soon to become a reality, and two light industrial parks are being explored.
- We started a weekly flash email newsletter that reaches about half of our homes each week.

The Town budget for 2016 shows an increase of about 3% and there will also be a tax increase of 2 to 3%. The rate in 2016 would still be less than it was in 2008. The higher budget is due to the inclusion of the total library budget including the non-tax dollars that are raised, \$50,000 in new capital reserve funding for bridges, buildings and the police cruiser, and higher insurance and state retirement costs.

There are several new warrant articles that will increase economic development but do not require using any of our existing tax revenue to implement them. The resulting economic growth will help to fund existing programs. Please vote for articles 10, 13 and 14. It is an investment in increasing our tax base to help with the cost of education and town services. The Town employees and volunteers appreciate your support.

Mike Samson
Town Administrator 603-523-4501 ext. 5 / 707-9349



Town Finances

Account Number	Account Description	2015 Operating Budget	2015 YTD EXP	2015 Encumbrances	2015 Balance	2016 BUDGET Departments	2016 BUDGET Selectmen	2016 BUDGET Bud. Committee
01-4130.10-110	EX Administrative Support	6,000.00	6,769.70		-769.70	6,200.00	6,200.00	6,200.00
01-4130.10-130	EX Selectmen Salary	9,600.00	9,600.12		-0.12	9,600.00	9,600.00	9,600.00
01-4130.10-225	EX Fica	1,193.00	1,251.78		-58.78	1,208.70	1,208.70	1,208.70
01-4130.10-550	EX Printing	1.00			1.00	1.00	1.00	1.00
01-4130.10-560	EX Dues & Subscriptions	100.00	30.00		70.00	100.00	100.00	100.00
01-4130.10-690	EX Miscellaneous	500.00	528.43		-28.43	500.00	500.00	500.00
		17,394.00	18,180.03		-786.03	17,609.70	17,609.70	17,609.70
01-4130.20-110	TA Town Administrator Salary	66,300.00	66,300.00		0.00	67,626.00	67,626.00	67,626.00
01-4130.20-225	TA FICA/Medi	5,072.00	5,072.08		-0.08	5,173.39	5,173.39	5,173.39
01-4130.20-230	TA NH Retirement System	1.00			1.00	1.00	1.00	1.00
01-4130.20-240	TA Training and Seminars	200.00	9.19		190.81	400.00	400.00	400.00
01-4130.20-560	TA Dues & Subscriptions	175.00	184.06		-9.06	200.00	200.00	200.00
		71,748.00	71,565.33		182.67	73,400.39	73,400.39	73,400.39
01-4130.30-130	MTG Town Moderator's Salary	561.00	561.00		0.00	572.22	572.22	572.22
01-4130.30-225	MTG FICA/Medicare	42.00	42.91		-0.91	43.77	43.77	43.77
01-4130.30-550	MTG Town Report Printing	3,400.00	3,087.00		313.00	3,400.00	3,400.00	3,400.00
01-4130.30-690	MTG Miscellaneous	1.00			1.00	1.00	1.00	1.00
		4,004.00	3,690.91		313.09	4,016.99	4,016.99	4,016.99

Account Number	Account Description	2015 Operating Budget	2015 YTD EXP	2015 Encumbrances	2015		2016 BUDGET Departments	2016 BUDGET Selectmen	2016 BUDGET Bud. Committee
					Balance				
01-4140.10-120	TC/TX Assistant TC/TX	8,090.00	7,863.48		226.52		8,251.80	8,251.80	8,251.80
01-4140.10-130	TC/TX Collector Salary	45,573.00	45,572.80		0.20		46,484.46	46,484.46	46,484.46
01-4140.10-225	TC/TX FICA/Medicare	4,105.00	4,087.69		17.31		4,105.00	4,105.00	4,105.00
01-4140.10-230	TC/TX NH Retirement	5,090.00	4,999.28		90.72		5,090.00	5,090.00	5,090.00
01-4140.10-390	TC/TX Mortgage Search	2,100.00	2,015.00		85.00		2,100.00	2,100.00	2,100.00
01-4140.10-391	TC/TX Training & Education	1,000.00	972.00		28.00		1,000.00	1,000.00	1,000.00
01-4140.10-400	TC/TX Dog License Expense	2,200.00	1,959.50		240.50		2,200.00	2,200.00	2,200.00
01-4140.10-410	TC/TX Interware Fees	1,400.00	1,400.00		1,400.00		1,400.00	1,400.00	1,400.00
01-4140.10-560	TC/TX Dues & Subscriptions	250.00	175.00		75.00		250.00	250.00	250.00
01-4140.10-620	TC/TX Office Supplies	500.00	305.51		194.49		500.00	500.00	500.00
01-4140.10-625	TC/TX Postage	4,500.00	4,589.82		-89.82		4,500.00	4,500.00	4,500.00
01-4140.10-630	TC/TX Software Support	7,000.00	6,607.02		392.98		7,000.00	7,000.00	7,000.00
01-4140.10-740	TC/TX Equipment	1.00	1.00		1.00		1.00	1.00	1.00
01-4140.10-820	TC/TX Marriage/Copy/Vitals	1,500.00	1,914.00		-414.00		1,500.00	1,500.00	1,500.00
		83,309.00	81,061.10		2,247.90		84,382.26	84,382.26	84,382.26
01-4140.20-620	EL Printing & Supplies	3,700.00	2,536.60		1,163.40		6,500.00	6,500.00	6,500.00
01-4140.20-690	EL Meals & Services	400.00	159.01		240.99		1,000.00	1,000.00	1,000.00
01-4140.30-550	EL Election Advertising	100.00	48.88		51.12		300.00	300.00	300.00
		4,200.00	2,744.49		1,455.51		7,800.00	7,800.00	7,800.00

Account Number	Account Description	2015 Operating Budget	2015 YTD EXP	2015 Encumbrances	2015 Balance	2016 BUDGET Departments	2016 BUDGET Selectmen	2016 BUDGET Bud. Committee
01-4150.10-110	FA Bookkeeper Salary	48,464.00	48,439.04		24.96	49,433.28	49,433.28	49,433.28
01-4150.10-225	FA Bookkeeper FICA/Medicare	3,707.00	3,761.19		-54.19	3,781.65	3,781.65	3,781.65
01-4150.10-240	FA Bookkeeper Training	1,000.00	995.66		4.34	1,000.00	1,000.00	1,000.00
01-4150.10-301	FA Auditing Services	17,500.00	14,539.91		2,960.09	15,500.00	15,500.00	15,500.00
01-4150.10-560	FA Dues & Subscriptions	50.00	40.00		10.00	50.00	50.00	50.00
01-4150.10-630	FA Service Contracts	4,800.00	4,402.30		397.70	4,800.00	4,800.00	4,800.00
		75,521.00	72,178.10		3,342.90	74,564.93	74,564.93	74,564.93
01-4150.20-110	Budget Committee Admin. Support	1,101.00	665.00		436.00	1,123.02	1,123.02	1,123.02
01-4150.20-225	Budget Committee FICA/Medi	85.00	150.84		85.00	85.91	85.91	85.91
01-4150.20-690	Budget Committee	200.00	150.84		49.16	200.00	200.00	200.00
		1,386.00	815.84		570.16	1,408.93	1,408.93	1,408.93
01-4150.30-110	AS Info Coordinator Salary	41,997.00	41,995.20		1.80	42,836.94	42,836.94	42,836.94
01-4150.30-225	AS FICA /Medicare	3,213.00	3,212.56		0.44	3,277.03	3,277.03	3,277.03
01-4150.30-230	AS NH Retirement	4,691.00	4,606.94		84.06	4,712.06	4,712.06	4,712.06
01-4150.30-313	AS Tax Mapping	2,600.00	1,700.00		900.00	1,700.00	1,700.00	1,700.00
01-4150.30-330	AS Software Support	2,750.00	2,770.00		-20.00	2,800.00	2,800.00	2,800.00
01-4150.30-390	AS Contract Appraiser	38,000.00	25,930.00		12,070.00	25,000.00	25,000.00	25,000.00
01-4150.30-391	AS to Capital Reserve					10,000.00	10,000.00	10,000.00
01-4150.30-560	AS Assessing	20.00	20.00		0.00	20.00	20.00	20.00
		93,271.00	80,234.70		13,036.30	90,346.03	90,346.03	90,346.03
01-4150.50-120	TR Assistant Treasurer	617.00	617.00		0.00	629.34	629.34	629.34
01-4150.50-130	TR Treasurer Salary	5,043.00	5,043.00		0.00	5,143.86	5,143.86	5,143.86
01-4150.50-225	TR FICA/Medicare	434.00	433.08		0.92	441.65	441.65	441.65
01-4150.50-620	TR Office Supplies	250.00	131.02		118.98	250.00	250.00	250.00
		6,344.00	6,224.10		119.90	6,464.85	6,464.85	6,464.85
01-4150.55-130	TRIF Salary	599.00	599.00		0.00	610.98	610.98	610.98
01-4150.55-225	TRIF FICA /Medicare	46.00	45.83		0.17	46.74	46.74	46.74
01-4150.55-225	TRIF Legal	1.00			1.00	1.00	1.00	1.00

Account Number	Account Description	2015 Operating Budget	2015 YTD EXP	2015 Encumbrances	2015 Balance	2016 BUDGET		2016 BUDGET	
						Departments	Selectmen	Bud. Committee	
		646.00	644.83		1.17	658.72	658.72		658.72
01-4150.60-330	DP Software, Hardware & Support	24,000.00	18,265.00		5,735.00	19,000.00	19,000.00		19,000.00
01-4150.60-120	DP Salary	6,320.00	6,320.00		0.00	12,500.00	12,500.00		12,500.00
01-4150.60-225	DP FICA	484.00	484.00		0.00	956.25	956.25		956.25
01-4150.60-740	DP Hardware Upgrades &	6,000.00	2,060.00		3,940.00	5,000.00	5,000.00		5,000.00
		36,804.00	27,129.00		9,675.00	37,456.25	37,456.25		37,456.25
01-4153.10-320	LE Town Attorney	50,000.00	31,874.62		18,125.38	30,000.00	30,000.00		30,000.00
01-4153.10-560	LE NHMA Dues	3,500.00	3,149.00		351.00	3,500.00	3,500.00		3,500.00
01-4153.10-690	LE Grafton Cty Prosecutor Exp	46,484.00	46,484.00		0.00	40,435.00	40,435.00		40,435.00
		99,984.00	81,507.62		18,476.38	73,935.00	73,935.00		73,935.00
01-4155.10-210	PA Health Insurance	323,275.00	309,720.35		13,554.65	335,009.00	335,009.00		335,009.00
01-4155.10-220	PA Life Insurance	2,400.00	2,273.25		126.75	2,400.00	2,400.00		2,400.00
01-4155.10-250	PA Unemployment	10,943.00	10,943.00		0.00	10,943.00	10,943.00		10,943.00
01-4155.10-260	PA Worker's Compensation	36,208.00	17,250.64		18,957.36	36,208.00	36,208.00		36,208.00
01-4155.10-390	PA Drug Testing Contract	500.00	332.00		168.00	500.00	500.00		500.00
01-4155.10-690	PA Health & Safety	1,500.00	2,051.47		-551.47	2,000.00	2,000.00		2,000.00
		374,826.00	342,570.71		32,255.29	387,060.00	387,060.00		387,060.00

Account Number	Account Description	2015 Operating Budget	2015 YTD EXP	2015 Encumbrances	2015 Balance	2016 BUDGET Departments	2016 BUDGET Selectmen	2016 BUDGET Bud. Committee
01-4191.10-110	PB Administrative Support	1.00			1.00	1.00	1.00	1.00
01-4191.10-320	PB Legal Fees	1.00			1.00	1.00	1.00	1.00
01-4191.10-550	PB Printing	1.00			1.00	1.00	1.00	1.00
01-4191.10-625	PB Postage	400.00	258.44		141.56	400.00	400.00	400.00
01-4191.10-670	PB Books & Publications	100.00			100.00	100.00	100.00	100.00
01-4191.10-690	PB Miscellaneous	200.00			200.00	200.00	200.00	200.00
01-4191.11-560	PB UVLSRPC	1.00			1.00	1.00	1.00	1.00
01-4191.30-830	PB Advertising	600.00	344.53		255.47	600.00	600.00	600.00
		1,304.00	602.97			1,304.00	1,304.00	1,304.00
01-4194.10-110	GB Salary	14,071.00	11,070.72		3,000.28	10,875.06	10,875.06	10,875.06
01-4194.10-120	GB Salary PT	11,220.00	13,816.04		-2,596.04	5,794.00	5,794.00	5,794.00
01-4194.10-225	GB FICAMEDI	1,935.00	2,692.63		-757.63	1,275.18	1,275.18	1,275.18
01-4194.10-230	GB Retirement	1,515.00	1,225.28		289.72	1,196.26	1,196.26	1,196.26
01-4194.10-391	GB Capital Reserves					10,000.00	10,000.00	10,000.00
01-4194.10-410	GB Electricity	4,600.00	5,384.64		-784.64	5,000.00	5,000.00	5,000.00
01-4194.10-411	GB Heating Oil & Gas	7,800.00	7,607.78		192.22	7,700.00	7,700.00	7,700.00
01-4194.10-412	GB Water & Sewer	2,900.00	3,669.11		-769.11	2,900.00	2,900.00	2,900.00
01-4194.10-415	GB Fuel/(moved from Rec Dept)	600.00	471.65		128.35	300.00	300.00	300.00
01-4194.10-430	GB Repairs & Maintenance	37,000.00	37,274.22		-274.22	37,000.00	37,000.00	37,000.00
01-4194.10-430	GB Property Clean up Costs	1.00	337.99		-336.99	1.00	1.00	1.00
01-4194.10-640	GB Custodial Supplies	750.00	1,291.23		-541.23	1,500.00	1,500.00	1,500.00
01-4194.10-650	GB State Inspections	1,500.00	3,301.50		-1,801.50	1,500.00	1,500.00	1,500.00
01-4194.10-660	GB Preventive Maintenance	1,000.00	1,328.00		-328.00	1,500.00	1,500.00	1,500.00
		84,892.00	89,470.79		-4,578.79	86,541.50	86,541.50	86,541.50

Account Number	Account Description	2015 Operating Budget	2015 YTD EXP	2015 Encumbrances	2015 Balance	2016 BUDGET		2016 BUDGET	
						Departments	Selectmen	2016 BUDGET	Bud. Committee
01-4195.10-110	CM Salary FT	6,540.00	7,321.25		-781.25	9,425.21	9,425.21		
01-4195.10-120	CM Salary PT	9,058.00	12,599.16		-3,541.16	13,577.71	13,577.71		13,577.71
01-4195.10-225	CM FICA/Medicare	1,193.00	1,556.25		-363.25	1,759.72	1,759.72		1,759.72
01-4195.10-230	CM NH Retirement	705.00	806.47		-101.47	1,036.77	1,036.77		1,036.77
01-4195.10-390	CM Contracted Services	7,500.00	675.00	325.00	6,500.00	3,000.00	3,000.00		3,000.00
01-4195.10-415	CM Fuel	1,000.00	1,441.59		-441.59	1,000.00	1,000.00		1,000.00
01-4195.10-610	CM Supplies	1,000.00	1,149.48		-149.48	1,500.00	1,500.00		1,500.00
01-4195.10-740	CM Equipment	590.00	590.00		0.00	5,100.00	5,100.00		5,100.00
01-4195.10-830	CM Advertising & Notices	100.00			100.00	100.00	100.00		100.00
		27,686.00	26,139.20	325.00	1,221.80	36,499.41	36,499.41		36,499.41
01-4196.10-520	INS Property & Liability	47,108.00	46,884.00		224.00	51,986.00	51,986.00		51,986.00
		47,108.00	46,884.00		224.00	51,986.00	51,986.00		51,986.00
01-4199.10-341	GG Telephone & FAX	21,500.00	24,609.58		-3,109.58	21,500.00	21,500.00		21,500.00
01-4199.10-550	GG Printing & Publishing	1,800.00	315.82		1,484.18	800.00	800.00		800.00
01-4199.10-620	GG Office Supplies	11,000.00	9,587.13		1,412.87	11,000.00	11,000.00		11,000.00
01-4199.10-625	GG Postage	5,000.00	4,018.27		981.73	5,000.00	5,000.00		5,000.00
01-4199.10-670	GG Books & Periodicals	50.00			50.00	50.00	50.00		50.00
01-4199.10-691	GG Office Equipment	200.00	52.98		147.02	200.00	200.00		200.00
01-4199.10-802	GG Mileage Reimbursement	1,460.00	930.90		529.10	1,200.00	1,200.00		1,200.00
01-4199.10-820	GG Recording Fees	1,000.00	1,068.43		-68.43	1,000.00	1,000.00		1,000.00
01-4199.10-830	GG Advertising/Notices	4,000.00	4,696.79		-696.79	3,000.00	3,000.00		3,000.00
01-4199.11-225	GG FICA/Medicare	93.00	92.64		0.36	94.49	94.49		94.49
01-4199.11-390	GG Historian Services	1,211.00	1,211.00		0.00	1,235.22	1,235.22		1,235.22
		47,314.00	46,583.54		730.46	45,079.71	45,079.71		45,079.71

Account Number	Account Description	2015 Operating Budget	2015 YTD EXP	2015 Encumbrances	2015 Balance	2016 BUDGET Departments	2016 BUDGET Selectmen	2016 BUDGET Bud. Committee
01-4210.10-110	PD Salaries FT	268,785.00	256,807.78		11,977.22	274,160.70	274,160.70	274,160.70
01-4210.10-115	PD FT/Oncall Salary	5,711.00	5,099.50		611.50	5,825.22	5,825.22	5,825.22
01-4210.10-120	PD Salaries PT	47,400.00	43,043.21		4,356.79	48,348.00	48,348.00	48,348.00
01-4210.10-130	PD Police Chief Salary	65,274.00	65,274.04		-0.04	72,479.48	72,479.48	72,479.48
01-4210.10-140	PD Overtime	18,280.00	25,068.63		-6,788.63	18,645.60	18,645.60	18,645.60
01-4210.10-225	PD FICA/Medicare	10,289.00	8,011.06		2,277.94	10,596.92	10,596.92	10,596.92
01-4210.10-230	PD NH Retirement	92,658.00	89,772.66		2,885.34	96,362.39	96,362.39	96,362.39
01-4210.10-330	PD Software Support	7,000.00	7,526.80		-526.80	7,500.00	7,500.00	7,500.00
01-4210.10-410	PD Electricity	6,500.00	8,612.38		-2,112.38	7,000.00	7,000.00	7,000.00
01-4210.10-411	PD Heating Oil & Gas	3,500.00	2,849.35		650.65	3,500.00	3,500.00	3,500.00
01-4210.10-412	PD Water & Sewer	650.00	462.26		187.74	650.00	650.00	650.00
01-4210.10-415	PD Fuel	18,000.00	18,094.90		-94.90	18,000.00	18,000.00	18,000.00
01-4210.10-560	PD Dues & Subscriptions	1,500.00	730.08		769.92	1,500.00	1,500.00	1,500.00
01-4210.10-680	PD Departmental Supplies	3,000.00	3,421.20		-421.20	3,000.00	3,000.00	3,000.00
01-4210.10-690	PD Misc	1.00			1.00	1.00	1.00	1.00
01-4210.10-740	PD Equipment	17,100.00	18,349.44	1,342.89	-2,592.33	30,760.00	30,760.00	30,760.00
01-4210.10-750	PD Uniforms	6,500.00	4,303.08		2,196.92	6,500.00	6,500.00	6,500.00
01-4210.10-760	PD Radar & Radio	6,000.00	3,691.88		2,308.12	6,000.00	6,000.00	6,000.00
01-4210.10-901	PD EOC GRANT	13,343.91	13,343.91		13,343.91	0.00	0.00	0.00
01-4210.40-390	PD Training	5,000.00	1,340.18		3,659.82	5,000.00	5,000.00	5,000.00
		596,491.91	575,802.34	1,342.89	19,346.68	615,829.31	615,829.31	615,829.31
01-4215.10-390	AM Contracted Ambulance	65,000.00	65,000.00		0.00	65,000.00	65,000.00	65,000.00

Account Number	Account Description	2015		2015		2015 BUDGET		2016 BUDGET		2016 BUDGET	
		YTD EXP	Encumbrances	Balance	2015	Departments	Selectmen	Bud. Committee			
		2015 Operating Budget									
01-4220.10-120	FD Salaries PT	40,000.00	33,780.32	6,219.68	41,000.00	41,000.00	41,000.00	41,000.00			41,000.00
01-4220.10-225	FD FICAMedicare	3,215.00	2,565.81	649.19	3,136.50	3,136.50	3,136.50	3,136.50			3,136.50
01-4220.10-410	FD Electricity	3,000.00	2,430.18	569.82	3,000.00	3,000.00	3,000.00	3,000.00			3,000.00
01-4220.10-411	FD Healing Oil & Gas	4,000.00	3,940.11	59.89	5,000.00	5,000.00	5,000.00	5,000.00			5,000.00
01-4220.10-412	FD Water & Sewer	1,000.00	293.60	706.40	1,000.00	1,000.00	1,000.00	1,000.00			1,000.00
01-4220.10-415	FD Fuel	5,000.00	3,011.07	1,988.93	5,000.00	5,000.00	5,000.00	5,000.00			5,000.00
01-4220.10-430	FD Equip Maint &	6,000.00	3,147.18	2,852.82	6,000.00	6,000.00	6,000.00	6,000.00			6,000.00
01-4220.10-431	FD Vehicle Maint & Repairs	2,000.00	1,255.68	744.32	2,000.00	2,000.00	2,000.00	2,000.00			2,000.00
01-4220.10-560	FD Dues & Subscriptions	1,400.00	1,655.00	-255.00	1,500.00	1,500.00	1,500.00	1,500.00			1,500.00
01-4220.10-680	FD Departmental Supplies	2,000.00	845.21	1,154.79	2,000.00	2,000.00	2,000.00	2,000.00			2,000.00
01-422010-690	FD Misc.	1.00		1.00	3,000.00	3,000.00	3,000.00	3,000.00			3,000.00
01-4220.10-740	FD Equipment	75,000.00	71,591.63	3,408.37	17,600.00	17,600.00	17,600.00	17,600.00			17,600.00
01-4220.11-120	FD Fire Chief Salary	7,603.00	7,603.00	0.00	7,603.00	7,603.00	7,603.00	7,603.00			7,603.00
01-4220.11-225	Fire Chief FICAMedi	428.00	581.64	-153.64	428.00	428.00	428.00	428.00			428.00
01-4220.12-120	FD Deputy Fire Chief Salary	1,813.00	1,813.00	0.00	1,813.00	1,813.00	1,813.00	1,813.00			1,813.00
01-4220.12-225	FD Deputy Fire Chief FICAMedi	100.00	138.72	-38.72	100.00	100.00	100.00	100.00			100.00
01-4220.40-390	FD Training	2,000.00	870.00	1,130.00	2,000.00	2,000.00	2,000.00	2,000.00			2,000.00
01-4220.90-680	FD Dry Hydrant	1.00		1.00	1,000.00	1,000.00	1,000.00	1,000.00			1,000.00
		154,561.00	135,522.15	0.00	19,038.85	103,180.50	103,180.50	103,180.50			103,180.50
01-4240.10-120	BI Salary PT	11,542.00	11,542.00	0.00	11,772.84	11,772.84	11,772.84	11,772.84			11,772.84
01-4240.10-225	BI FICAMedicare	884.00	882.84	1.16	900.62	900.62	900.62	900.62			900.62
01-4240.10-560	BI Dues & Subscriptions	200.00	185.00	15.00	200.00	200.00	200.00	200.00			200.00
01-4240.10-565	BI Training	1.00		1.00	1.00	1.00	1.00	1.00			1.00
01-4240.10-670	BI Books & Manuals	1.00		1.00	1.00	1.00	1.00	1.00			1.00
01-4240.10-680	BI Tools	1.00		1.00	1.00	1.00	1.00	1.00			1.00
01-4240.10-802	BI Mileage & Tolls	1.00		1.00	1.00	1.00	1.00	1.00			1.00
		12,630.00	12,609.84	20.16	12,877.46	12,877.46	12,877.46	12,877.46			12,877.46

Account Number	Account Description	2015 Operating Budget	2015 YTD EXP	2015 Encumbrances	2015 Balance	2016 BUDGET Departments	2016 BUDGET Selectmen	2016 BUDGET Bud. Committee
01-4290.10-110	EM Salary-Dir/Assist Dir	3,700.00	3,700.00		0.00	4,947.00	4,947.00	4,947.00
01-4290.10-225	EM FICA (Retirement	283.00	283.02		-0.02	283.00	283.00	283.00
01-4290.10-610	EM Emergency Mgmt	100.00			100.00	100.00	100.00	100.00
01-4290.50-390	EM Dispatch Service	58,000.00	60,087.70		-2,087.70	61,000.00	61,000.00	61,000.00
		62,083.00	64,070.72		-1,987.72	66,330.00	66,330.00	66,330.00
01-4299.10-110	MECH Salary FT	40,551.00	38,258.87		2,292.13	41,362.02	41,362.02	41,362.02
01-4299.10-120	MECH PT					11,587.00	11,587.00	11,587.00
01-4299.10-140	MECH Overtime	2,077.00	1,710.54		366.46	2,200.00	2,200.00	2,200.00
01-4299.10-225	MECH FICA/Medicare	3,261.00	3,056.93		204.07	3,332.49	3,332.49	3,332.49
01-4299.10-230	MECH NH Retirement	4,762.00	4,386.87		375.13	4,762.00	4,762.00	4,762.00
01-4299.10-430	MECH Repairs	18,000.00	34,123.72		-16,123.72	18,000.00	18,000.00	18,000.00
01-4299.10-431	MECH Repair Parts	57,000.00	69,861.16		-12,861.16	60,000.00	60,000.00	60,000.00
01-4299.10-610	MECH Supplies	15,000.00	16,544.77		-1,544.77	20,000.00	20,000.00	20,000.00
01-4299.10-631	MECH Petroleum Products	10,000.00	10,541.08		-541.08	15,000.00	15,000.00	15,000.00
01-4299.10-680	MECH Tools	2,000.00	2,347.97		-347.97	13,500.00	13,500.00	13,500.00
		152,651.00	180,831.91		-28,180.91	189,743.51	189,743.51	189,743.51

Account Number	Account Description	2015 Operating Budget	2015 YTD EXP	2015 Encumbrances	2015 Balance	2016 BUDGET Departments	2016 BUDGET Selectmen	2016 BUDGET Bud. Committee
01-4311.10-120	HW Road Agent Salary	52,207.00	52,206.96		0.04	53,251.14	53,251.14	53,251.14
01-4311.10-225	HW FICA/Medicare	3,994.00	3,993.12		0.88	4,073.71	4,073.71	4,073.71
01-4311.10-230	HW State Retirement	5,831.00	5,727.02		103.98	5,857.63	5,857.63	5,857.63
		62,032.00	61,927.10		104.90	63,182.48	63,182.48	63,182.48
01-4312.10-390	HW Contracted Services	5,000.00	579.69		4,420.31	5,000.00	5,000.00	5,000.00
01-4312.20-110	HW FT Salaries	251,250.00	250,045.40		1,204.60	253,171.75	253,171.75	253,171.75
01-4312.20-140	HW Overtime	19,380.00	11,324.51		8,055.49	20,000.00	20,000.00	20,000.00
01-4312.20-225	HW FICA/Medicare	20,750.00	19,995.44		754.56	20,897.64	20,897.64	20,897.64
01-4312.20-230	HW NH Retirement	30,230.00	28,597.73		1,632.27	30,048.89	30,048.89	30,048.89
01-4312.20-390	HW Uniforms	9,000.00	10,877.39		-1,877.39	9,000.00	9,000.00	9,000.00
01-4312.20-400	HW Training and Education	1,000.00	625.00		375.00	1,000.00	1,000.00	1,000.00
01-4312.20-410	HW Electricity	7,000.00	8,048.72		-1,048.72	9,000.00	9,000.00	9,000.00
01-4312.20-411	HW Heating Oil & Gas	12,000.00	9,397.53		2,602.47	10,000.00	10,000.00	10,000.00
01-4312.20-412	HW Water & Sewer	1,500.00	698.90		801.10	1,000.00	1,000.00	1,000.00
01-4312.20-415	HW Fuel	82,000.00	38,753.44		43,246.56	82,000.00	82,000.00	82,000.00
01-4312.20-610	HW Supplies	25,000.00	22,460.45		2,539.55	30,000.00	30,000.00	30,000.00
01-4312.20-690	HW Misc.	10,001.00	2,606.85	7,000.00	394.15	4,500.00	4,500.00	4,500.00
		474,111.00	404,011.05	7,000.00	63,099.95	475,618.28	475,618.28	475,618.28
01-4312.30-610	HW Winter Sand	1.00	494.69		-493.69	1.00	1.00	1.00
01-4312.30-630	HW Mowing Brush	8,500.00	8,500.00		0.00	10,000.00	10,000.00	10,000.00
01-4312.30-730	HW Road Reconstruction	70,000.00	41,224.81		28,775.19	70,000.00	70,000.00	70,000.00
01-4312.30-740	HW Block Grant/Road Reconstruction	135,000.00	135,000.00		0.00	135,000.00	135,000.00	135,000.00
01-4312.31-610	HW Road Salt	40,000.00	45,156.06		-5,156.06	50,000.00	50,000.00	50,000.00
01-4312.32-610	HW Road Signs	5,000.00	2,576.65		2,423.35	5,000.00	5,000.00	5,000.00
01-4312.40-610	HW Culverts	12,500.00	10,233.80		2,266.20	12,500.00	12,500.00	12,500.00
01-4312.41-610	HW Gravel	18,000.00	17,500.00		500.00	20,000.00	20,000.00	20,000.00
01-4312.42-610	HW Chloride/Dust Control	10,000.00	7,733.98		2,266.02	10,000.00	10,000.00	10,000.00
		299,001.00	268,419.99	0.00	30,581.01	312,501.00	312,501.00	312,501.00

Account Number	Account Description	2015 Operating Budget	2015 YTD EXP	2015 Encumbrances	2015 Balance	2016 BUDGET Departments	2016 BUDGET Selectmen	2016 BUDGET Bud. Committee
01-4313.20-310	Bridges and Payment to CR	20,000.00	20,000.00		0.00	30,000.00	30,000.00	30,000.00
01-4316.10-410	SL Street Lighting ML	11,000.00	16,504.23		-5,504.23	15,000.00	15,000.00	15,000.00
01-4323.10-110	TS FT Salary	34,067.00	34,070.40		-3.40	34,748.34	34,748.34	34,748.34
01-4323.10-120	TS Salaries PT	17,548.00	19,235.48		-1,687.48	32,874.96	32,874.96	32,874.96
01-4323.10-225	TS FICA/Medicare	3,950.00	4,077.81		-1,277.81	5,173.18	5,173.18	5,173.18
01-4323.10-230	TS Retirement	3,805.00	3,737.76		67.24	3,822.32	3,822.32	3,822.32
01-4323.10-410	TS Electricity	1,500.00	1,115.06		384.94	1,500.00	1,500.00	1,500.00
01-4323.10-412	TS Water & Sewer	600.00	480.00		120.00	4,000.00	4,000.00	4,000.00
01-4324.10-415	SWD Fuel					3,000.00	3,000.00	3,000.00
01-4324.10-430	SWD Repair					5,000.00	5,000.00	5,000.00
01-4323.10-560	TS Dues	300.00	273.63		26.37	300.00	300.00	300.00
01-4323.10-610	TS Supplies	2,000.00	1,658.80		341.20	2,000.00	2,000.00	2,000.00
01-4323.10-615	TS Certification & Training	1,500.00	794.95		705.05	1,500.00	1,500.00	1,500.00
01-4323.10-690	TS Misc	500.00	6,637.38		-6,137.38	500.00	500.00	500.00
01-4324.10-390	SWD Hauling Services	1,000.00	2,250.00		-1,250.00	3,000.00	3,000.00	3,000.00
01-4324.10-395	SWD Tipping	68,000.00	64,842.54		3,157.46	68,000.00	68,000.00	68,000.00
01-4324.10-400	SWD Electronics Disposal	1,500.00	1,500.00		1,500.00	1,500.00	1,500.00	1,500.00
01-4324.10-400	SWD Propane Tanks Exp.	1.00			1.00	1.00	1.00	1.00
01-4324.10-405	Appliance Costs	600.00	315.00		285.00	600.00	600.00	600.00
01-3424.10-406	SWD HHW	2,500.00	5,841.31		-3,341.31	5,500.00	5,500.00	5,500.00
01-4324.10-410	SWD Fluorescent Lamps	200.00			200.00	200.00	200.00	200.00
01-4324.10-411	TS Heat	1.00			1.00	1.00	1.00	1.00
01-4324.10-415	Fuel	2,000.00			2,000.00	2,000.00	2,000.00	2,000.00
01-4324.10-416	TS Tire Disposal	500.00	934.50		-434.50	1,000.00	1,000.00	1,000.00
01-4324.40-390	C&D Hauling Services	1.00			1.00	1.00	1.00	1.00
01-4324.40-400	Recycle Hauling	26,000.00	57,509.98	750.00	-32,259.98	3,000.00	3,000.00	3,000.00
01-4324.40-720	Site Improvement	100.00	7,490.54	2,242.40	-9,632.94	100.00	100.00	100.00
01-4324.40-740	Equipment					1.00	1.00	1.00
		168,173.00	211,265.14	2,992.40	-46,084.54	179,322.80	179,322.80	179,322.80

Account Number	Account Description	2015 Operating Budget	2015 YTD EXP	2015 Encumbrances	2015 Balance	2016 BUDGET		2016 BUDGET	
						Departments	Selectmen	2016 BUDGET	Bud. Committee
01-4413.10-120	HEL Administration Salary	561.00	561.00		0.00	561.00	561.00		561.00
01-4413.10-225	HEL Health Officer FICA	43.00	42.96		0.04	43.00	43.00		43.00
01-4414.10-390	HEL Veterinary Services	1,000.00	1,000.00		0.00	1,000.00	1,000.00		1,000.00
01-4415.10-680	HEL Other Health / Supplies	1.00	-35.00		36.00	1.00	1.00		1.00
		1,605.00	1,568.96		36.04	1,605.00	1,605.00		1,605.00
01-4441.10-130	WEL Administration Salary	7,160.00	7,160.00		0.00	7,303.20	7,303.20		7,303.20
01-4441.10-225	WEL FICA/Medicare	548.00	547.68		0.32	558.69	558.69		558.69
01-4445.10-810	WEL Rent Assistance	32,000.00	36,475.00		-4,475.00	32,000.00	32,000.00		32,000.00
01-4445.11-810	WEL Food Assistance	1,500.00	174.40		1,325.60	1,500.00	1,500.00		1,500.00
01-4445.12-810	WEL Security Deposit	1.00			1.00	1.00	1.00		1.00
01-4445.13-810	WEL Fuel Assistance	6,000.00	3,430.06		2,569.94	6,000.00	6,000.00		6,000.00
01-4445.14-810	WEL Utilities/Assistance	4,000.00	5,705.94		-1,705.94	5,000.00	5,000.00		5,000.00
01-4445.15-810	WEL Medical Assistance	500.00	0.00		500.00	500.00	500.00		500.00
01-4445.16-810	WEL Miscellaneous	500.00	2,728.99		-2,228.99	2,500.00	2,500.00		2,500.00
		52,209.00	56,222.07		-4,013.07	55,362.89	55,362.89		55,362.89

Account Number	Account Description	2015 Operating Budget	2015 YTD EXP	2015 Encumbrances	2015		2016 BUDGET Departments	2016 BUDGET Selectmen	2016 BUDGET Bud. Committee
					Balance				
01-4194.10-110	PT Rec Director	2,500.00	2,500.00		0.00		7,500.00	7,500.00	7,500.00
01-4520.10-225	FICA/MEDI	191.00			191.00		1.00	1.00	1.00
01-4520.10-410	REC Electric	900.00	2,053.47		-1,153.47		1,200.00	1,200.00	1,200.00
01-4520.10-630	REC Maintenance & Repair	500.00	500.00		0.00		500.00	500.00	500.00
01-4520.10-650	REC Groundskeeping/Rubbish	1.00			1.00		1.00	1.00	1.00
01-4520.10-390	REC Contracted Services	1.00			1.00		1.00	1.00	1.00
01-4520.10-680	REC Program Supplies	2,750.00	2,750.00		0.00		2,750.00	2,750.00	2,750.00
01-4520.10-685	REC Equipment	400.00	400.00		0.00		500.00	500.00	500.00
01-4520.11-120	REC Hourly PT	1.00			1.00		1.00	1.00	1.00
01-4520.11-225	REC PT FICA/Medi	1.00			1.00		1.00	1.00	1.00
01-4520.19-560	REC Canaan Lake Assoc.	1,800.00	1,800.00		0.00		1,800.00	1,800.00	1,800.00
01-4520.20-560	REC Goose Pond Assoc.	2,000.00	2,000.00		0.00		2,000.00	2,000.00	2,000.00
		11,045.00	12,003.47		-958.47		16,255.00	16,255.00	16,255.00
01-4551.20-810	LIB Annual Contribution	129,700.00	129,700.00		0.00		149,867.00	149,867.00	149,867.00
01-4581.20-810	CUL Other Recreation	1,000.00	1,000.00		0.00		1,000.00	1,000.00	1,000.00
01-4583.20-810	PAT Patriotic	1.00			1.00		1.00	1.00	1.00
01-4611.10-560	Conservation Fund Expenses	1.00			1.00		1.00	1.00	1.00

Account Number	Account Description	2015 Operating Budget	2015 YTD EXP	2015 Encumbrances	2015 Balance	2016 BUDGET		2016 BUDGET	
						Departments	Selectmen	Departments	Bud. Committee
01-4711.20-980	DS Debt Service - Principal	15,000.00	15,000.00		0.00	1.00	1.00	1.00	1.00
01-4721.20-981	DS Debt Service - Interest	840.00	843.76		-3.76	1.00	1.00	1.00	1.00
01-4723.20-981	DS Interest on Tax Ant Notes	1.00			1.00	1.00	1.00	1.00	1.00
		15,841.00	15,843.76		-2.76	3.00	3.00	3.00	3.00
01-4902.10-370	Capital Outlay Equipment	1.00			1.00	1.00	1.00	1.00	1.00
	Capital Outlay Cruiser Cap. Reserv	1.00			1.00	30,000.00	30,000.00	30,000.00	30,000.00
01-4909.10-730	IMPRO other than Buildings	1.00			1.00	1.00	1.07	1.07	1.07
		3,366,878.91	3,230,529.99	11,660.29	124,688.63	3,463,196.93	3,463,197.00	3,463,197.00	3,463,197.00
	Operating Budget								

Account Number	Account Description	2015 Operating Budget	2015 YTD EXP	2015 Encumbrances	2015 Balance	2016 BUDGET Departments	2016 BUDGET Selectmen	2016 BUDGET Bud. Committee
01-4901.10-500	From Capital Reserve Revaluation	10,000.00	10,000.00		0.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
01-4901-10-760	From HW Equipment CR	120,000.00	69,877.55	48,000.00	2,122.45	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
01-4901-10-765	From CR Police Cruiser	35,000.00	33,794.19		1,205.81	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
01-4902.10-	From Transfer Station Non-Lapsing	25,000.00	17,900.00		7,100.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
01-4902.10-399	To Capital Reserve Police Cruiser	30,000.00	30,000.00		0.00			
01-4902.10-500	To Capital Reserve Fire Truck	40,000.00	40,000.00		0.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
01-4902.10-501	To Capital Reserve/Highway	110,000.00	110,000.00		0.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
		370,000.00	311,571.74	48,000.00	10,428.26	\$ 283,000.00	\$ 283,000.00	\$ 283,000.00
	Sub-Total	3,736,878.91	3,542,101.73	59,660.29	135,116.89	3,746,196.93	3,746,197.00	3,746,197.00
01-4902.10-503	Advance Transit	8,870.00	8,870.00		0.00	\$ 9,000.00		
01-4902.10-504	Grafton County Sr Citizens	10,500.00	10,500.00		0.00	\$ 12,000.00	\$ 12,000.00	
01-4903.10-505	WISE	2,300.00	2,300.00		0.00	\$ 2,100.00		
01-4902.10-406	NHVT VNA	9,700.00	9,700.00		0.00	\$ 9,700.00		
01-4902.10-407	West Central Behavioral					\$ 2,200.00		
01-4902.10-506	Mascoma Valley Health Initiative	2,935.00	2,935.00		0.00	\$ 2,932.00		
01-4902.10-507	Tri-CAP	3,819.00	3,819.00		0.00	\$ 3,819.00		
01-4902.10-508	HeadRest					\$ 5,000.00		
	Total Articles	38,124.00	38,124.00			\$ 46,751.00	\$ 12,000.00	\$ -
	GENERAL FUND Totals	3,775,002.91	3,580,225.73			3,792,947.93	3,758,197.00	3,746,197.00

Account Number	Account Description	2015 Operating Budget	2015 YTD EXP	2015 Encumbrances	2015 Balance	2016 BUDGET Departments	2016 BUDGET Selectmen	2016 BUDGET Bud. Committee
02-4551.10-110	LIB Salary & Benefits	109,108.00	100,670.94		8,437.06	114,474.00	114,474.00	114,474.00
02-4551.20-340	LIB Bank Charges	1.00			1.00	1.00	1.00	1.00
02-4551.20-341	LIB Telephone	400.00			400.00	400.00	400.00	400.00
02-4551.20-640	LIB Custodial Services	1.00			1.00	1.00	1.00	1.00
02-4551.40-390	LIB Contracted Services	4,380.00	2,880.00		1,500.00	4,380.00	4,380.00	4,380.00
02-4551.40-560	LIB Dues & Subscriptions	600.00	447.00		153.00	600.00	600.00	600.00
02-4551.40-610	LIB Supplies	1,815.00	2,059.33		-244.33	1,815.00	1,815.00	1,815.00
02-4551.40-625	LIB Postage-Printing	100.00	58.72		41.28	100.00	100.00	100.00
02-4551.40-670	LIB Books	20,000.00	20,017.92		-17.92	22,000.00	22,000.00	22,000.00
02-4551.41-670	LIB Magazines	1,600.00	1,476.51		123.49	1,600.00	1,600.00	1,600.00
02-4551.40-740	Equipment		6,840.00			1.00	1.00	1.00
02-4551.41-810	LIB Special Programs	1,020.00	878.01		141.99	720.00	720.00	720.00
02-4551.42-670	LIB Audio/Video	2,575.00	2,723.88		-148.88	2,575.00	2,575.00	2,575.00
02-4551.42-810	LIB Education/Conferences	200.00	208.60		-8.60	1,200.00	1,200.00	1,200.00
	Library Fund (02) Totals	141,800.00	138,260.91		3,539.09	149,867.00	149,867.00	149,867.00
						-14800	-14800	-14800
						131,882.16	131,882.16	131,882.16

Account Number	Account Description	2015 Operating Budget	2015 YTD EXP	2015 Encumbrances	2015 Balance	2016 BUDGET		2016 BUDGET	
						Departments	Selectmen	2016 BUDGET	Bud. Committee
03-4155.10-210	Health Benefits	2,500.00	3,038.67		-538.67	2,500.00	2,500.00		2,500.00
03-4155.10-220	Life Benefits	60.00	59.92		0.08	60.00	60.00		60.00
03-4326.10-110	Sewer FT Salary	24,300.00	22,464.50		1,835.50	25,200.00	25,200.00		25,200.00
03-4326.10-115	On Call Pay	2,500.00			2,500.00	2,500.00	2,500.00		2,500.00
03-4326.10-225	Sewer FICA/MEDI	1,858.00	1,765.25		92.75	2,119.05	2,119.05		2,119.05
03-4326.10-230	Sewer Retirement	2,617.00	2,462.43		154.57	2,772.00	2,772.00		2,772.00
03-4326.10-320	SC Legal Expense	1.00			1.00	1.00	1.00		1.00
03-4326.10-240	SC Training					350.00	350.00		350.00
03-4326.10-630	SC Repair & Maintenance	1,000.00	1,857.62		-857.62	1,000.00	1,000.00		1,000.00
03-4326.10-680	SC Safety Equipment	100.00	30.00		70.00	500.00	500.00		500.00
03-4326.10-730	SC Capital Improvements	15,000.00	236.27		14,763.73	15,000.00	15,000.00		15,000.00
03-4326.10-740	SC Equipment	400.00	111.05		288.95	3,760.00	3,760.00		3,760.00
03-4327.10-341	ST Telephone	600.00	487.56		112.44	600.00	600.00		600.00
03-4327.10-390	ST Contract Administration	1.00	50.00		-49.00	100.00	100.00		100.00
03-4327.10-410	ST Electricity	10,500.00	14,599.34		-4,099.34	12,500.00	12,500.00		12,500.00
03-4327.10-430	ST Repair & Maintenance	1,400.00	2,068.75		-668.75	2,000.00	2,000.00		2,000.00
03-4327.10-560	ST Lagoon Dues	1,500.00	850.00		650.00	1,500.00	1,500.00		1,500.00
03-4327.10-610	ST Laboratory Supplies	300.00	214.16		85.84	300.00	300.00		300.00
03-4327.10-611	ST Inspection & Treatment	3,000.00	4,564.00		-1,564.00	10,000.00	10,000.00		10,000.00
03-4327.10-625	ST Postage	100.00	219.43		-119.43	100.00	100.00		100.00
03-4327.10-636	ST Operating Fuel	6,000.00	6,553.18		-553.18	6,000.00	6,000.00		6,000.00
03-4327.10-810	ST Billing Expenses	150.00	25.00		125.00	150.00	150.00		150.00
03-4327.11-390	ST Contracted Services	1,000.00	1,105.00		-105.00	1,000.00	1,000.00		1,000.00
		74,887.00	62,762.13	0.00	12,124.87	90,012.05	90,012.05		90,012.05

Account Number	Account Description	2015 Operating Budget	2015 YTD EXP	2015 Encumbrances	2015 Balance	2016 BUDGET Departments	2016 BUDGET Selectmen	2016 BUDGET Bud. Committee
11-4155.10-210	Health Benefits	2,500.00	3,038.69		-538.69	2,500.00	2,500.00	2,500.00
11-4155.10-220	Life Benefits	60.00	59.99		0.01	60.00	60.00	60.00
11-4331.10-110	Water FT Salary	24,300.00	22,464.50		1,835.50	25,200.00	25,200.00	25,200.00
11-4331.10-115	OnCall Pay	2,500.00			2,500.00	2,500.00	2,500.00	2,500.00
11-4331.10-225	Water FICA Medi	1,858.00	1,766.03		91.97	2,119.05	2,119.05	2,119.05
11-4331.10-230	Water Retirement	2,617.00	2,462.71		154.29	2,772.00	2,772.00	2,772.00
11-4331.10-310	WA Engineering & Planning	1.00			1.00	1.00	1.00	1.00
11-4331.10-320	WA Legal Expense	1.00			1.00	1.00	1.00	1.00
11-4331.10-240	WA Training					350.00	350.00	350.00
11-4331.10-390	WA Contract Administration	50.00			50.00	50.00	50.00	50.00
11-4332.20-430	WS Meter Installation & Repair	400.00			400.00	400.00	400.00	400.00
11-4332.30-430	WS Water Line Install & Repair	2,000.00	396.27		1,603.73	2,000.00	2,000.00	2,000.00
11-4335.10-560	WT Dues & Subscription	170.00	260.00		-90.00	300.00	300.00	300.00
11-4335.20-341	WT Telephone	400.00	226.78		173.22	400.00	400.00	400.00
11-4335.20-390	WT Contract Labor	2,000.00			2,000.00	2,000.00	2,000.00	2,000.00
11-4335.20-410	WT Electricity	2,800.00	2,064.87		735.13	2,800.00	2,800.00	2,800.00
11-4335.20-420	WT Propane	2,200.00	3,835.08		-1,635.08	2,200.00	2,200.00	2,200.00
11-4335.20-430	WT Repair & Maintenance	4,000.00	2,853.95		1,146.05	4,000.00	4,000.00	4,000.00
11-4335.20-610	WT Supplies	2,000.00	379.42		1,620.58	2,000.00	2,000.00	2,000.00
11-4335.20-625	WT Postage	100.00	217.36		-117.36	250.00	250.00	250.00
11-4335.20-680	WT Chemicals	2,000.00	2,448.37		-448.37	4,000.00	4,000.00	4,000.00
11-4335.20-730	WT Capital Improvements	20,000.00	3,809.65		16,190.35	15,000.00	15,000.00	15,000.00
11-4335.20-740	WT Equipment	1,000.00			1,000.00	1,000.00	1,000.00	1,000.00
11-4335.20-810	WT Billing Expenses	1,400.00	729.76		670.24	1,400.00	1,400.00	1,400.00
11-4335.20-830	WT Advertising & Notices	100.00	48.64		51.36	100.00	100.00	100.00
11-4335.21-390	WT Inspection & Treatment	5,000.00	4,546.21	475.00	-21.21	5,000.00	5,000.00	5,000.00
	W & S Fund (03) Totals	79,457.00	51,608.28	475.00	27,373.72	78,403.05	78,403.05	78,403.05
		154,344.00	114,370.41	475.00	39,498.59	168,415.10	168,415.10	168,415.10

**Town of Canaan
2015**

2016 Budgeted Revenue - 2015 YTD

Acct. Number	Acct. Name	2015 Budgeted Revenue	2015 YTD	Increase/Decrease	2016 Budget
01-3110.01	Current Property Taxes	2,089,000.00	2,161,635.00	72,635.00	2,237,292.23
01-3115.01	Overlay/Overpayments Property				Note - 3.5% inc. new prop
01-3120.01	Current Use Change	6,000.00	20,966.00	14,966.00	17,000.00
01-3185.01	Timber Yield Tax	20,000.00	32,738.55	12,738.55	28,000.00
01-3185.30	Gravel Tax	200.00	208.32	8.32	200.00
01-3186.01	Payment in Lieu of Taxes	1,800.00	2,061.23	261.23	2,100.00
01-3187.01	Excavation Tax				
01-3190.01	Interest on Property Tax	18,000.00	18,079.00	79.00	18,000.00
01-3190.02	Land Use Tax Interest				
01-3190.03	Yield Tax Interest				
01-3190.09	Other Fees				
01-3190.10	Redemptions		\$196,546.29		
01-3190.11	Interest & Fees w/Redemptions	50,000.00	64,250.00	14,250.00	65,000.00
01-3190.12	Tax Lien Interest & Costs	20,000.00	23,185.00	3,185.00	19,000.00
01-3210.40	UCC Filing & Certificates	1,200.00	585.00	-615.00	600.00
01-3220.10	Motor Vehicle Tax	600,000.00	666,883.00	66,883.00	667,000.00
01-3220.11	Motor Vehicle Titles	2,000.00	2,216.00	216.00	2,100.00
01-3220.12	Motor Vehicle Agent Fees	17,000.00	17,586.00	586.00	17,000.00
01-3220.13	Boat Registrations	1,200.00	2,073.48	873.48	2,000.00
01-3220.14	Interware Fees	500.00	-	-500.00	-
01-3220.15	Postage E-Reg	200.00	418.00	218.00	450.00
01-3230.10	Building Permits	5,500.00	7,508.00	2,008.00	7,500.00

**Town of Canaan
2015**

2016 Budgeted Revenue - 2015 YTD

Acct. Number	Acct. Name	2015 Budgeted Revenue	2015 YTD	Increase/Decrease	2016 Budget
01-3290.09	Town Clerk Other Fees	300.00	420.28	120.28	425.00
01-3290.10	Dog Licenses	5,700.00	5,515.00	-185.00	5,500.00
01-3290.11	Dog Fines	150.00	165.00	15.00	165.00
01-3290.30	Marriage Licenses	1,000.00	1,185.00	185.00	1,100.00
01-3290.50	Vital Records	1,300.00	1,795.00	495.00	1,600.00
01-3290.90	Other Licenses & Permits			0.00	
01-3319.20	SRO Resource Officer	70,100.00	70,269.95	169.95	70,712.00
01-3352.10	NH-Room & Meals Tax	188,648.00	187,932.00	-716.00	187,932.00
01-3353.10	NH-HW Block Grant	136,184.00	146,942.69	10,758.69	130,000.00
01-3354.10	Water Pollution Project C-324	5,000.00	5,746.00	746.00	-
01-3355.10	Funds from other Government			0.00	
01-3356.01	State & Federal Forest Land	150.00	131.26	-18.74	130.00
01-3358.10	Byrne NHHLS		17,459.70	17,459.70	
01-3357.10	FEMA			0.00	
01-3401.20	Planning Board Fees	500.00	966.92	466.92	950.00
01-3401.21	Planning Board Sale Ordinances			0.00	-
01-3401.24	Planning Board Misc. Revenue		35.00	35.00	35.00
01-3401.26	Planning Board Recording Fees	400.00	190.00	-210.00	190.00
01-3401.28	Planning Board Advertising	400.00	100.00	-300.00	100.00
01-3401.29	Planning Board Postage	300.00	217.79	-82.21	220.00
01-3401.40	Police Dept. Copies	1,200.00	1,230.00	30.00	1,200.00
01-3401.41	Police Dept. Miscellaneous	6,000.00	4,235.00	-1,765.00	4,000.00
01-3401.42	Police Dept. Special Detail	5,000.00		-5,000.00	-
					-

**Town of Canaan
2015**

2016 Budgeted Revenue - 2015 YTD

Acct. Number	Acct. Name	2015 Budgeted Revenue	2015 YTD	Increase/Decrease	2016 Budget
01-3401.51	Fire Department Services	24,700.00	24,704.00	4.00	22,000.00
01-3401.80	Welfare Reimbursements		2,467.00	2,467.00	-
01-3402.10	Grand List			0.00	
01-3402-12	Assessing Files			0.00	
01-3404.15	Junk Yard Permits	75.00	75.00	0.00	75.00
01-3404.20	Sale of Scrap Metal	9,000.00	4,465.86	-4,534.14	4,500.00
01-3404.30	Sale of Mixed Recyclables	5,500.00	4,201.08	-1,298.92	-
01-3404.32	Batteries Fees	400.00	220.50	-179.50	220.00
01-3404.34	Appliances Fees	800.00	1,035.00	235.00	1,000.00
01-3404.35	C&D Fees			0.00	-
01-3404.36	Tire Fees	800.00	1,640.00	840.00	1,400.00
01-3404.37	Electronics	1,200.00	1,636.00	436.00	1,300.00
01-3404.38	Florescent Blubs Fees	150.00	129.00	-21.00	150.00
01-3404.39	Propane Tanks Fees	50.00	60.00	10.00	50.00
013404.40	TS Misc.			0.00	-
01-3404.50	Haz Mat Collections		2,465.00	2,465.00	3,000.00
01-3501.10	Sale of Property	1,000.00	2,000.00	1,000.00	2,000.00
01-3501.11	Meeting House Rental	250.00	760.00	510.00	600.00
01-3502.10	Interest on Investments	1,000.00	1,352.00	352.00	1,250.00
01-3506.20	Property & Liability		1,007.00	1,007.00	-
01-3506.30	Other Insurance Refunds		9,563.73	9,563.73	-
01-3506.60	COBRA Insurance Reimbursement			0.00	-
01-3508.20	Gifts/Donations			0.00	-

**Town of Canaan
2015**

2016 Budgeted Revenue - 2015 YTD

Acct. Number	Acct. Name	2015 Budgeted Revenue	2015 YTD	Increase/Decrease	2016 Budget
01-3509.10	Other Misc. Revenue	1,000.00	2,481.00	1,481.00	1,000.00
01-3509.11	Lien Sale Premium	35,000.00	3,595.65	-31,404.35	6,000.00
01-3509.12	Cemetery Expense Reimbursement	23,000.00	23,697.80	697.80	24,000.00
	Library Trust Accounts			0.00	14,800.00
	Transfer Station Non-Lapsing			0.00	10,500.00
01-3916.10	Transfers Trustee of Trust Funds	165,813.00	165,000.00	-813.00	115,000.00
	unassigned fund balance	164,000.00	190000		160,000.00
	Grand Fund Total	3,582,810.00	3,907,484.79	192,814.79	3,856,346.23
			3,754,659.00		3,792,948.00
			152,825.79		\$ 63,398.22
			Excess Revenue	Excess Revenue	Excess Revenue

The budget is almost 4% higher than 2015.

The \$127,162 increase includes money that was previously in other accounts and not directly counted in the operating budget. It isn't more money. It's from a different account.

- *\$14,800 Library*
- *\$30,000 Police Cruiser Capital Reserve*
- *\$10,000 Revaluation Capital Reserve*

It also includes an increase of \$20,000 for capital reserve funding for bridges and buildings. In all, this adds up to \$74,800 of the \$127,162 increase or 58%.

We need \$3,463,197 in revenue to cover expense. Based on actual revenue in 2015 and additional revenue we are sure of, we have all the revenue we need except for \$15,000. This need would be a tax increase of less than 1%. Raising that \$15,000 and adding \$45,000 from all petitioned warrant articles, we will need to raise taxes by about 3% or \$60,000.

The tax rate in 2007 was \$7.31

Even with the proposed increase of 3%, the tax rate would be \$6.90 or 6% lower than 2007.

That's a tax rate 6% lower over the past 10 years.

Town of Canaan - Treasurer's Report 2015

Reference	Account #	Beginning Balance 12/31/2014	Ending Balance 12/31/2015
Mascoma Savings Bank			
General Account/Sweeps	323500830	\$3,434,324.74	\$3,635,501.98
Water & Sewer Checking	326513841	\$75,595.84	\$70,315.87
PD Outside Duty Savings	5834759	\$33,839.84	\$32,704.21
Rec Dept Savings	5907043	\$22,971.31	\$17,151.32
Recycling Revenue Fund CD	70167192	\$20,871.04	\$28,369.75
Transfer Station CD	70173588	\$4,233.96	\$0.00

NH Public Deposit			
NHPDIP General Account	NH-01-0475-0001	\$8,182.80	\$8,188.33
NHPDIP Rehab Reimburse	NH-01-0475-0002	\$27,146.74	\$5,993.54
NHPDIP Conservation	NH-01-0475-0003	\$47,487.34	\$46,658.74
NHPDIP New Water & Sewer	NH-01-0475-0004	\$2,740.10	\$2,741.95

Account(s) Totals:	<u>\$3,677,393.71</u>	<u>\$3,847,625.69</u>
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Receipts: Selectmen	\$1,081,643.17
Tax Collector	\$9,812,478.32
Town Clerk	\$698,842.60
Water & Sewer	\$137,228.78
Police Department	\$18,546.15
Rec Dept	\$70,103.98
Conservation	
Transfer Station CD	\$7,489.32
Interest Income	<u>\$1,454.27</u>

Total Receipts:	<u>\$11,827,786.59</u>
------------------------	------------------------

Total Disbursements:	<u>-\$11,657,554.61</u>
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Ending Balance:	<u>\$3,847,625.69</u>	<u>\$3,847,625.69</u>
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Interest		Disbursements	
General Account	\$1,347.78	Manifests	\$11,419,284.56
Water & Sewer checking	\$0.00	Void Checks	\$36,855.59
PD Outside Duty Account	\$15.59	RECYCLE	\$4,244.55
Transfer Station CD	\$9.39	CONSERVATION YE	\$862.22
Recycling Revenue CD	\$10.59	Rehab Transfer	\$21,172.05
Rec Dept Account	\$11.07	MSB W&S	\$142,508.75
NHPDIP 0001	\$5.53	MSB PD OD Acct.	\$19,697.37
NHPDIP 0002	\$18.85	REC DEPT Acct.	\$75,935.04
NHPDIP 0003	\$33.62	Transfers	\$10,705.66
NHPDIP 0004	\$1.85		
Total Interest YTD:	<u>\$1,454.27</u>	Total Disbursements:	<u>-\$11,657,554.61</u>

TRUSTEES OF THE TRUST FUNDS 2015 REPORT

The trustees are charged with managing the approximately \$2.1 million held in capital reserve funds, and in perpetual care and special purpose trusts.

During 2015, the trustees closed the account in the New Hampshire Public Deposit Investment Pool (NHPDIP), which had been the investment vehicle for capital reserve funds of both the town of Canaan and for the Mascoma Valley Regional School District. Continuation of the NHPDIP investment, with yields of approximately one-tenth of one percent, could not be justified. The trustees engaged the services of Charter Trust and approved an investment policy which directs investment of these funds in a mix of U. S. Government securities and bank money market accounts. The yield, net after investment management fees, will be greater than that earned by the Pool, without compromising the safety of the underlying accounts.

The 12/31/15 market values for the accounts administered by the trustees are as follows:

Capital Reserve Funds	\$1,191,254.84
Expendable and Scholarship Funds	86,871.44
Perpetual Funds – Common Trust Funds	886,742.95

Details of the above accounts are on the pages following. Any of the trustees would be pleased to provide further information to interested community members.

TRUSTEES OF THE TRUST FUNDS

Cynthia J. Neily, Clerk

Stephen Ward

Sadie Wells



Town of Canaan Capital Reserve Funds
MS-9 for Year Ending December 31, 2015

DATE	TRUST NAME	PURPOSE	% OF TOTAL	PRINCIPAL - ACCOUNT #800006290				INCOME - ACCOUNT #800006390				TOTAL		
				DECEMBER MONTHLY TOTALS				DECEMBER MONTHLY TOTALS						
				BALANCE 12/01/15	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/15	Gross Income	Mgmt Fees	Transf/ Income/ Exp		BALANCE 12/31/15	
	Bridge Repair & Maintenance	Capital Reserve	0.05%	567.20	-	-	-	567.20	3.84	0.06	(0.24)	-	3.67	570.87
	Fire House Fund	Capital Reserve	0.02%	262.27	-	-	-	262.27	0.06	0.03	(0.11)	-	(0.02)	262.25
	Fire Truck Fund	Capital Reserve	13.10%	146,251.88	40,000.00	-	-	186,251.88	(85.02)	16.49	(60.75)	-	(129.27)	186,122.61
	Highway Garage Fund	Capital Reserve	0.53%	5,917.81	-	-	-	5,917.81	(3.52)	0.67	(2.46)	-	(5.31)	5,912.50
	Landfill Closure	Capital Reserve	7.15%	797,780.16	-	-	-	797,780.16	(46.61)	9.00	(33.14)	-	(70.75)	797,709.41
	Library Renovation	Capital Reserve	0.03%	325.24	-	-	-	325.24	0.02	0.04	(0.14)	-	(0.08)	325.16
	New Highway Equipment	Capital Reserve	10.69%	119,286.95	-	-	-	119,286.95	14.81	13.46	(49.58)	-	(21.31)	119,265.64
	Reevaluation Fund	Capital Reserve	2.66%	29,674.57	10,000.00	-	-	39,674.57	(16.95)	3.35	(12.33)	-	(25.93)	39,648.64
	Road Construction/Maintenance	Capital Reserve	0.75%	8,344.46	-	-	-	8,344.46	(5.05)	0.94	(3.47)	-	(7.57)	8,336.89
	Town Office Renovation	Capital Reserve	0.05%	524.91	-	-	-	524.91	(0.11)	0.06	(0.22)	-	(0.27)	524.64
	Police Cruisers	Capital Reserve	1.13%	12,589.56	30,000.00	-	-	42,589.56	(7.73)	1.42	(5.23)	-	(11.54)	42,578.02
	Accreditation	Mascoma Valley Region SD	0.08%	871.39	-	-	-	871.39	(7.52)	0.10	(0.36)	-	(7.78)	863.61
	Computers	Mascoma Valley Region SD	6.58%	73,419.15	-	-	-	73,419.15	(44.60)	8.28	(30.49)	-	(66.81)	73,352.34
	Long Range Planning	Mascoma Valley Region SD	1.35%	15,076.92	-	-	-	15,076.92	(9.53)	1.70	(6.26)	-	(14.09)	15,062.83
	Facilities	Mascoma Valley Region SD	16.09%	179,692.90	-	-	-	179,692.90	(42.21)	20.26	(74.62)	-	(196.57)	179,496.33
	Major Systems Reserve	Mascoma Valley Region SD	7.34%	819,100.01	-	-	-	819,100.01	(48.17)	9.24	(34.02)	-	(72.95)	81,837.06
	Replace Cafeteria Equipment	Mascoma Valley Region SD	3.49%	38,969.61	-	-	-	38,969.61	(22.83)	4.39	(16.19)	-	(34.62)	38,934.99
	Special Education Fund	Mascoma Valley Region SD	28.92%	322,815.61	-	-	-	322,815.61	(189.62)	36.40	(134.08)	-	(287.30)	322,528.31
			100%	1,116,280.60	80,000.00	-	-	1,196,280.60	(610.73)	125.89	(463.67)	-	(948.51)	1,195,332.09

July 8th Cemetery Maintenance Fund moved from NRPDP

Canaan
Expanded Owner Index Sorted by Map/Lot/Sub

Map	Lot	Sub	Location	Use	Acres	Cards	Land	Buildings	Total
000001	000038	000000	CLARK POND ROAD	EXEMPT	3.000	1	20,600	0	20,600
000006	000079	000000	US ROUTE 4	EXEMPT	4.000	1	6,000	0	6,000
000006	00044A	000000	GOOSE POND ROAD	EXEMPT	0.230	1	300	0	300
000007	000012	000000	565 US ROUTE 4	EXEMPT	100.000	1	49,600	22,600	72,200
000007	000021	000000	US ROUTE 4	EXEMPT	3.750	1	24,100	0	24,100
000008	000060	000000	436 SWITCH ROAD	EXEMPT	0.900	1	35,600	39,600	75,200
000008	000077	000000	GRAFTON TURNPIKE RD	EXEMPT	0.050	1	2,200	0	2,200
000009	000090	000000	FERNWOOD FARMS ROA	EXEMPT	0.220	1	300	0	300
000009	0071-1	0000MH	43 AMANDA LANE	EXEMPT	0.000	1	0	72,100	72,100
000012	00023D	000000	175 STEVENS ROAD	EXEMPT	30.000	1	97,300	161,900	259,200
000014	00018D	000000	7 OLD LOG ROAD	EXEMPT	1.730	1	43,600	117,300	117,300
000015	000042	000000	123 TRANSFER STATION RD.	EXEMPT	150.000	2	186,200	143,500	329,700
000016	00010A	000002	15 HARVEY LANE	EXEMPT	5.300	1	28,500	0	28,500
000017	000014	000000	465 CANAAN STREET	EXEMPT	0.650	1	106,000	280,000	386,000
000017	000015	000000	CANAAN STREET	EXEMPT	3.000	1	93,000	0	93,000
000017	000045	000000	US ROUTE 4	EXEMPT	4.340	1	27,000	0	27,000
000017	000060	000000	FERNWOOD FARMS ROA	EXEMPT	20.000	1	24,900	0	24,900
000017	000076	000A-1	CHIEFS DRIVE	EXEMPT	3.190	1	45,800	37,800	83,600
000017	00057A	000001	CANAAN STREET	EXEMPT	0.000	1	0	6,700	6,700
00015A	000015	000000	1169 US ROUTE 4	EXEMPT	0.300	1	49,600	295,600	345,200
00015A	000029	000000	1166 US ROUTE 4	EXEMPT	0.100	1	26,300	239,600	265,900
00015A	000030	000000	1172 US ROUTE 4	EXEMPT	0.390	1	58,100	45,200	103,300
00015A	000032	000000	16 DEPOT STREET	EXEMPT	1.000	1	74,300	230,500	304,800
00015A	000033	000000	DEPOT STREET	EXEMPT	2.400	1	21,200	0	21,200
00015A	000034	000000	DEPOT STREET	EXEMPT	0.260	1	27,000	5,600	32,600
00015A	000039	000000	US ROUTE 4	EXEMPT	0.020	1	15,400	56,800	72,200
00015A	000048	000000	US ROUTE 4	EXEMPT	0.070	1	6,100	1,600	7,700
00015A	000050	000000	1206 US ROUTE 4	EXEMPT	6.750	1	82,900	56,700	139,600
00015A	000061	000000	NH ROUTE 118	EXEMPT	0.420	1	56,800	5,200	62,000
00015A	000062	000000	62 NH ROUTE 118	EXEMPT	3.000	3	77,300	635,500	732,800
00015A	000115	000000	5 HILL COURT	EXEMPT	0.870	1	42,600	156,200	198,800
00015A	00049A	000000	1202 US ROUTE 4	EXEMPT	0.180	1	31,500	86,900	118,400
00015A	00049B	000000	1198 US ROUTE 4	EXEMPT	0.120	1	21,000	0	21,000
00015A	00049C	000000	US ROUTE 4	EXEMPT	0.120	1	21,000	0	21,000
00015B	000012	000000	1264 US ROUTE 4	EXEMPT	0.250	1	18,700	40,200	58,900
00015C	000002	000000	FOLLANSBEE ROAD	EXEMPT	1.400	1	22,500	0	22,500
0001-D	000005	000000	464 CANAAN STREET	EXEMPT	1.650	1	203,500	3,400	206,900
0001-D	000006	000000	462 CANAAN STREET	EXEMPT	0.470	1	248,100	123,600	371,700
0001-D	00040A	000000	704 FERNWOOD FARMS ROA	EXEMPT	0.600	1	40,000	118,600	158,600
			Parcels: 39		350.730		1,934,900	2,927,600	4,862,500



FINANCIAL REPORT OF THE TOWN, CITY, OR VILLAGE DISTRICT BUDGET

Form Due Date: **April 1, 2015 (If Operating on Calendar Year)**
or September 1, 2015 (If Operating on Fiscal Year)

Instructions

Cover Page

- Select the entity type that you are filing for (Municipality or Village District)
- Select the entity name from the pull down menu
- Enter the preparer's information

Account Codes

- In the *Expenditures* section, enter the *Other Authorizations*, and *Actual Expenditures* for each applicable account code
- Every instance of an *Other Authorization* requires an explanation on the page preceding the *Revenues* section
- In the *Revenues* section, enter the *Actual Revenues* for each applicable account code

Balance Sheet

- Enter the *End of Year* balance for each applicable account code

Reconciliation Sheets

- Use at will to aid in reconciling discrepancies on the balance sheet

Amortization of Long Term Debt

- Enter all information regarding long term debt

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Municipality:

County:

PREPARER'S INFORMATION ?

First Name

Last Name

Preparer's Entity

Street No.

Street Name

Phone Number

Email (optional)



EXPENDITURES

GENERAL GOVERNMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4130 - 4139	Executive ?	\$82,028		\$81,961
4140 - 4149	Election, Reg. & Vital Statistics ?	\$89,641		\$88,678
4150 - 4151	Financial Administration ?	\$119,887		\$114,388
4152	Property Assessment ?	\$94,128		\$83,012
4153	Legal Expense ?	\$53,938		\$90,436
4155 - 4159	Personnel Administration ?	\$414,346		\$322,623
4191 - 4193	Planning & Zoning ?	\$1,304		\$811
4194	General Government Buildings ?	\$81,162		\$79,793
4195	Cemeteries ?	\$30,823		\$31,274
4196	Insurance ?	\$39,501		\$39,920
4197	Advertising & Regional Association ?			
4199	Other General Government Expense ?	\$42,028		\$51,454
General Government Subtotal		\$1,048,786		\$984,350

PUBLIC SAFETY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4210 - 4214	Police ?	\$531,731		\$510,708
4215 - 4219	Ambulance ?	\$65,000		\$65,000
4220 - 4229	Fire ?	\$106,623		\$80,076
4240 - 4249	Building Inspection ?	\$12,386		\$12,357
4290 - 4298	Emergency Management ?	\$58,571		\$62,879
4299	Other (Including Communications) ?	\$144,490		\$176,740
Public Safety Subtotal		\$918,801		\$907,760



AIRPORT/AVIATION CENTER ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4301 - 4309	Airport Operations ?	<input type="text"/>	<input type="text"/>	<input type="text"/>
Airport/Aviation Subtotal		<input type="text"/>	<input type="text"/>	<input type="text"/>

HIGHWAYS AND STREETS ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4311	Administration ?	<input type="text" value="\$60,610"/>	<input type="text"/>	<input type="text" value="\$60,106"/>
4312	Highway & Streets ?	<input type="text" value="\$734,697"/>	<input type="text"/>	<input type="text" value="\$734,484"/>
4313	Bridges ?	<input type="text" value="\$1"/>	<input type="text"/>	<input type="text"/>
4316	Street Lighting ?	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text" value="\$14,457"/>
4319	Other ?	<input type="text"/>	<input type="text"/>	<input type="text"/>
Highways and Streets Subtotal		\$805,308	<input type="text"/>	\$809,047

SANITATION ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4321	Administration ?	<input type="text"/>	<input type="text"/>	<input type="text"/>
4323	Solid Waste Collection ?	<input type="text" value="\$65,285"/>	<input type="text"/>	<input type="text" value="\$64,691"/>
4324	Solid Waste Disposal ?	<input type="text" value="\$93,801"/>	<input type="text"/>	<input type="text" value="\$105,264"/>
4325	Solid Waste Facility Clean-up ?	<input type="text"/>	<input type="text"/>	<input type="text"/>
4326 - 4328	Sewage Collection & Disposal ?	<input type="text"/>	<input type="text"/>	<input type="text"/>
4329	Other ?	<input type="text"/>	<input type="text"/>	<input type="text"/>
Sanitation Subtotal		\$159,086	<input type="text"/>	\$169,955

WATER DISTRIBUTION AND TREATMENT ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4331	Administration ?	<input type="text"/>	<input type="text"/>	<input type="text"/>



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4332	Water Services ?			
4335	Water Treatment ?			
4338-4339	Water Conservation & Other ?			
Water Distribution and Treatment Subtotal				

ELECTRIC ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4351 - 4352	Administration & Generation ?			
4353	Purchase Costs ?			
4354	Electric Equipment Maintenance ?			
4359	Other Electric Costs ?			
Electric Subtotal				

HEALTH ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4411	Administration ?	\$1,343		\$1,627
4414	Pest Control ?			
4415 - 4419	Health Agencies & Hospital & Other ?			
Health Subtotal		\$1,343		\$1,627

WELFARE ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4441 - 4442	Administration & Direct Assistance ?	\$7,020		\$7,020
4444	Intergovernmental Welfare Payments ?			
4445 - 4449	Vendor Payments & Other ?	\$45,537		\$44,105
Welfare Subtotal		\$52,557		\$51,125



CULTURE AND RECREATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4520 - 4529	Parks & Recreation ?	\$8,357		\$9,084
4550 - 4559	Library ?	\$127,091		\$127,091
4583	Patriotic Purposes ?	\$1		
4589	Other Culture & Recreation ?	\$1,000		\$1,000
Culture and Recreation Subtotal		\$136,449		\$137,175

CONSERVATION AND DEVELOPMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4611 - 4612	Admin. & Purchase of Natural Resources ?	\$1		
4619	Other Conservation ?			
4631 - 4632	Redevelopment and Housing ?			
4651 - 4659	Economic Development ?			
Conservation & Development Subtotal		\$1		

DEBT SERVICE ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4711	Principal - Long Term Bonds & Notes ?	\$15,000		\$15,000
4721	Interest - Long Term Bonds & Notes ?	\$1,400		\$1,687
4723	Interest on Tax Anticipation Notes ?	\$1		
4790 - 4799	Other Debt Service ?			\$1,838
Debt Service Subtotal		\$16,401		\$18,525

CAPITAL OUTLAY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4901	Land ?			
4902	Machinery, Vehicles, & Equipment ?	\$251,184		\$216,017



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4903	Buildings ?			
4909	Improvements Other Than Buildings ?			
Capital Outlay Subtotal		\$251,184		\$216,017

OPERATING TRANSFERS OUT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4912	To Special Revenue Fund ?			
4913	To Capital Projects Fund ?	\$164,000		
4914	To Enterprise Fund ?	\$171,746		\$254,056
	Sewer	\$88,988		\$143,573
	Water	\$82,758		\$110,483
	Electric			
	Airport			
	Other			
4915	To Capital Reserve Fund ?			\$164,000
4916	To Expendable Trust Fund - Not #4917 ?			
4917	Health Maintenance Trust Funds ?			
4918	To Nonexpendable Trust Funds ?			
4919	To Fiduciary Funds ?	\$39,578		\$39,578
Operating Transfers Out Subtotal		\$375,324		\$457,634

PAYMENTS TO OTHER GOVERNMENTS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4931	Taxes Assessed for County ?	\$558,935		\$558,935
4932	Taxes Assessed For Village District ?			
4933	Taxes Assessed for Local Education ?	\$5,459,208		\$5,459,208
4934	Taxes Assessed for State Education ?	\$862,525		\$862,525



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4939	Payments to Other Governments ?			
Payments to Other Governments Subtotal		\$6,880,668		\$6,880,668
Less Proprietary Funds, Special Revenue Funds, or Capital Projects Funds		\$171,746		\$254,056
TOTAL GENERAL FUND EXPENDITURES		Voted Appropriations	Other Authorizations	Actual Expenditures
TOTAL GENERAL FUND EXPENDITURES		\$10,474,162		\$10,379,827



REVENUES

TAXES ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3110	Property Taxes ?	\$8,889,473		\$8,932,239
3120	Land Use Change Taxes - General Fund ?	\$3,000		\$14,110
3121	Land Use Change Taxes - Conservation Fund ?			
3180	Resident Taxes ?			
3185	Yield Taxes ?	\$12,500		\$12,940
3186	Payment in Lieu of Taxes ?	\$1,051		
3187	Excavation Tax (\$0.02 cents per cubic yard) ?	\$386		\$202
3189	Other Taxes ?			
3190	Interest & Penalties on Delinquent Taxes ?	\$85,000		\$90,322
	Inventory Penalties			
Taxes Subtotal		\$8,991,410		\$9,049,813

LICENSES, PERMITS, AND FEES ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3210	Business Licenses & Permits ?	\$650		\$705
3220	Motor Vehicle Permit Fees ?	\$592,500		\$621,608
3230	Building Permits ?	\$4,900		\$4,917
3290	Other Licenses, Permits, & Fees ?	\$8,000		\$8,314
Licenses, Permits, and Fees Subtotal		\$606,050		\$635,544

FROM FEDERAL GOVERNMENT ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3311 - 3319	From Federal Government ?	\$38,540		
From Federal Government Subtotal		\$38,540		



FROM STATE ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3351	Shared Revenues ?			
3352	Meals & Rooms Tax Distribution ?	\$188,649		\$188,649
3353	Highway Block Grant ?	\$135,696		\$136,184
3354	Water Pollution Grant ?			\$5,547
3355	Housing & Community Development ?			
3356	State & Federal Forest Land Reimbursement ?	\$63		\$63
3357	Flood Control Reimbursement ?			
3359	Other (Including Railroad Tax) ?	\$5,547		\$2,500
3379	From Other Governments ?	\$110,900		\$69,040
From State Subtotal		\$440,855		\$401,983

CHARGES FOR SERVICES ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3401 - 3406	Income from Departments ?	\$19,000		\$45,894
3409	Other Charges ?			
Charges for Services Subtotal		\$19,000		\$45,894

MISCELLANEOUS REVENUES ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3501	Sale of Municipal Property ?	\$11,510		\$46,542
3502	Interest on Investments ?	\$1,000		\$814
3503 - 3509	Other ?	\$22,800		\$65,142
Miscellaneous Revenues Subtotal		\$35,310		\$112,498



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INTERFUND OPERATING TRANSFERS IN ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3912	From Special Revenue Funds ?	\$13,184		
3913	From Capital Projects Funds ?			
3914	From Enterprise Funds ?	\$171,746		\$138,046
	Sewer - (Offset)	\$88,988		\$87,477
	Water - (Offset)	\$82,758		\$50,569
	Electric - (Offset)			
	Airport - (Offset)			
	Other - (Offset)			
3915	From Capital Reserve Funds ?	\$150,000		\$127,019
3916	From Trust & Fiduciary Funds ?			\$106
3917	Transfers from Conservation Fund ?			
Interfund Operating Transfers Subtotal		\$334,930		\$265,171

OTHER FINANCING SOURCES ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3934	Proceeds from Long Term Bonds & Notes ?			
Other Financing Sources Subtotal				

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those revenues accounted for in proprietary or other funds are subtracted from this report for the purposes of general fund balance sheet disclosure. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds. Also, see the supplemental schedule.

Less Propriety Funds, Spec. Rev. Funds, or Capital Project Funds	\$171,746		\$138,046
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	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
TOTAL GENERAL FUND REVENUE	\$10,294,349		\$10,372,857



Taxes/Liens Receivable Worksheet

Line Item	Year of this Report	For Prior Levy	TOTAL
Uncollected at End of Year	\$551,781	\$310,258	\$862,039
"Overlay" carried forward as "Allowance for Abatements"		\$25,000	\$25,000
Receivable at End of year (to Balance Sheet accounts 1080, 1100)	\$551,781	\$285,258	\$837,039

Reconciliation of Regional School District Liability

Line Item	Amount
Regional School District Liability at Beginning of Year (To Balance Sheet Account 2075, Beginning of Year)	\$2,842,183
ADD: Regional School District Assessment for Current Year	\$6,321,733
Total Liability Within Current Year (Sum of Lines 1 and 2)	\$9,163,916
SUBTRACT: Payments made to Regional School District	\$5,843,420
Due to School District End of Year (To Balance Sheet Account 2075, End of Year)	\$3,320,496

Reconciliation of Tax Anticipation Notes

Line Item	Amount
Short-Term (TANS) Debt at Beginning of Year (To Balance Sheet Account 2230, Beginning of Year)	
New Issues During Current Year	
Issues Retired During Current Year	
Short-Term (TANS) Debt Outstanding at End of Year (To Balance Sheet Account 2230, End of Year)	



BALANCE SHEET			
Account	Current Assets ?	Beginning of Year	End of Year
1010	Cash and Equivalents ?	\$2,966,898	\$3,458,613
1030	Investments ?	\$8,181	\$8,183
1080	Tax Receivable ?	\$501,303	\$551,781
1110	Tax Liens Receivable ?	\$291,126	\$285,258
1150	Accounts Receivable ?		
1260	Due from Other Governments ?	\$44,087	
1310	Due from Other Funds ?	\$70,462	\$286,764
1400	Other Current Assets ?		\$11,029
1670	Tax Deeded Property (Subject to Resale) ?	\$50,711	\$65,005
TOTAL ASSETS		\$3,932,768	\$4,666,633
Account	Current Liabilities ?	Beginning of Year	End of Year
2020	Warrants and Accounts Payable ?	\$62,264	\$303,312
2030	Compensated Absences Payable ?	\$31,586	\$44,286
2050	Contracts Payable ?		
2070	Due to Other Governments ?		
2075	Due to School Districts ?	\$2,842,183	\$3,320,496
2080	Due to Other Funds ?	\$6,652	\$8,518
2220	Deferred Revenue ?	\$3,182	\$10,764
2230	Notes Payable - Current ?		
2270	Other Payable ?	\$1,364	\$690
TOTAL LIABILITIES		\$2,947,231	\$3,688,066



Account	Fund Equity ?	Beginning of Year	End of Year
2440	Non-spendable Fund Balance ?	\$50,711	\$76,034
2450	Restricted Fund Balance ?		
2460	Committed Fund Balance ?		
2490	Assigned Fund Balance ?	\$196,703	\$231,591
2530	Unassigned Fund Balance ?	\$738,123	\$670,942
TOTAL FUND EQUITY		\$985,537	\$978,567

TOTAL LIABILITIES and FUND EQUITY	\$3,932,768	\$4,666,633
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NOTE: NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds.

General Fund Balance Sheet Reconciliation	
Line Item	Amount
Total Revenues	\$10,372,857
Total Expenditures	\$10,379,827
Change (Increase or Decrease)	(\$6,970)
Ending Fund Equity from Balance Sheet	\$978,567
Less Beginning Fund Equity from Balance Sheet	\$985,537
Change (Increase or Decrease)	(\$6,970)



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AMORTIZATION OF LONG-TERM DEBT *(including Proprietary and Capital Project Funds)*

Description	Original Obligation	Purpose	Annual Installment	Interest Rate (%) or Range (% - %)	Year of Final Payment (YYYY)	Bonds o/s at Beginning of Year	Bonds Issued this Year	Bonds Retired this Year	Bonds o/s at End of year	
1995 Sewer Bond	\$315,000	Sewer	\$15,000	5.25-5.625%	2015	\$30,000		\$15,000	\$15,000	-
<input type="button" value="Add Line"/>										
Total	\$315,000					\$30,000		\$15,000	\$15,000	



CANAAN (69)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name: Preparer's Last Name:
 Preparer's Signature and Title: Date:

Audited Unaudited

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRRA at the following address:
**NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487**

Governing Body Certification

This is to certify that the information contained in this form was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 CHAIRMAN
 Governing Body Member's Signature and Title

 Selectman
 Governing Body Member's Signature and Title

 Selectman
 Governing Body Member's Signature and Title

 Governing Body Member's Signature and Title

 Governing Body Member's Signature and Title

 Governing Body Member's Signature and Title

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 Governing Body Member's Signature and Title

 Governing Body Member's Signature and Title



INSTRUCTIONS For the MS-535 Financial Report of the Town, City, or Village District Budget

The MS-535 is to be used by every NH town, city, or village district to report the year end financial status of the budget. The report is to be completed at the end of the reporting year and submitted to the NH Department of Revenue Administration (DRA) pursuant to RSA 21-J:34, V.

Cover Sheet

Prior to entering reporting data, please fill out all fields on the cover page.

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those **appropriations and offsetting revenues** are required on this report. Those amounts accounted for in proprietary or other funds are later removed from this report for purposes of general fund balance sheet disclosure. See the municipality's audited financials for more informations on proprietary funds, special revenue funds, or capital project funds.

The governing body and preparer must sign in ink, date, and mail the report to the DRA at the address on the cover by April 1st after a calendar reporting year and by September 1st for optional reporting year.

Budget Expenditures

Voted Appropriations	Enter gross appropriations as voted at the prior year's annual and any special meetings and as approved by DRA on the MS-2. For accounts 4931, 4932, 4933, and 4934 the voted appropriations should match the amounts shown on the tax rate calculation paperwork. In the future, DRA will pre-populate this column.
Other Authorizations	Enter expenditure authorizations in addition to amounts in column 3 and detail in the box at the bottom of the page. Examples: Emergency expenditures under RSA 32:11; grant expenditures under RSA 31:95-b; additional expenditures from capital reserve or trust funds by agents.
Actual Expenditures	Enter actual expenditures (include amounts in column 4). (Proprietary funds, special revenue, and capital project funds are to be netted out for this report, generally in acct. #4914 or #4912). Expenditures for "Payments to Other Governments" on page 4 are set in tax rates. For accounts 4931, 4932, 4933, and 4934 the actual expenditures should match the amounts shown on the tax rate calculation paperwork.

Revenues

Estimated Revenues to Set Tax Rate	Enter estimated revenues from reporting year MS-4 used to set the tax rate.
Actual Revenues	Enter revenues attributable to the reporting year. Proprietary funds, special revenue, and capital project funds are to be netted out for this report at the bottom of the column. In the first row, acct. #3110, add property tax amount from tax collector's warrant, plus any excess overlay. Enter general fund revenue in the last row.

General Fund Balance Sheet

<i>Beginning of Year</i> Column	Enter Beginning of the Year amounts using prior year's End of Year amounts or as adjusted by your auditors.
<i>End of Year</i> Column	Enter the End of Year amounts from your records or as adjusted by your auditors. See <i>Reconciliation Worksheets</i> to help calculate amounts.
	To be GASB 54 compliant, the fund balance classifications have changed. See the next sheet for further explanation.

Reconciliation Worksheet

<i>General Fund</i> Section	This section illustrates how revenues and expenditures flow through to Fund Balance
<i>School District</i> Section	Enter amounts to determine end of year school district liability, or call your SAU for year end amounts.
<i>Tax Anticipation Notes</i> Section	Enter amounts to determine end of year TAN liability amount.



Fund Balance Explanation: Changes from Previous Year's as Necessitated by GASB 54

As Previously Classified in Prior Years		
a. Assigned (Formerly Reserve for encumbrances)	2440	
b. Committed (Formerly Reserve for Continuing Appropriations)	2450	
c. Restricted (Formerly Reserve for Appropriations Voted for CRF/ETF)	2460	
d. Committed (Formerly Reserve for Appropriations Voted)	2460	
e. Assigned (Formerly Reserve for Special Purposes)	2490	
f. Unassigned (Formerly Unreserved Fund Balance)	2530	
As Required under GASB 54		
a. Nonspendable Fund Balance	2440	= Non-cash items such as inventories or prepaid items.
b. Restricted Fund Balance	2450	= Funds legally restricted, such as a grant or library funds.
c. Committed Fund Balance	2460	= Only used for a specific voted purpose, like a special WA.
d. Assigned Fund Balance	2490	= Intended for specific purpose such as an encumbrance.
e. Unassigned Fund balance	2530	= Spendable fund balance (formerly: unreserved or surplus).



SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work forward.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Data has been imported into the form from an external source. All form calculations have been disabled.

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Municipality: CANAAN

County: Grafton

Original Date 09/22/2015

Revision Date 09/22/2015

ASSESSOR

Commerford Nieder Perkins

Assessor's Name

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

Scott Borthwick

Municipal Official 1

Robert Reagan

Municipal Official 3

Municipal Official 5

Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

David McAlister

Municipal Official 2

Municipal Official 4

Municipal Official 6

PREPARER'S INFORMATION

Michael Samson

Preparer's Name

603-523-4501 x5

Phone Number

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

townadmin@canaannh.org

Email (optional)



Municipality Values

Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?

		Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A ?	25,654.44	\$1,454,738
1-B	Conservation Restriction Assessment RSA 79-B ?		
1-C	Discretionary Easements RSA 79-C ?		
1-D	Discretionary Preservation Easements RSA 79-D ?		
1-E	Taxation of Land Under Farm Structures RSA 79-F ?		
1-F	Residential Land (Improved and Unimproved) ?	5,808.94	\$111,067,250
1-G	Commercial/Industrial Land (excluding Utility Land) ?	522.38	\$6,911,800
1-H	Total of Taxable Land ?	31,985.76	\$119,433,788
1-I	Tax Exempt and Non-Taxable Land ?	1,060.65	\$3,116,900

Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?

		Number of Structures	Assessed Valuation
2-A	Residential ?		\$147,027,464
2-B	Manufactured Housing as defined in RSA 674:31 ?		\$15,000,300
2-C	Commercial/Industrial (excluding Utility buildings) ?		\$37,776,300
2-D	Discretionary Preservation Easements RSA 79-D ?		
2-E	Taxation of Farm Structures RSA 79-F ?		
2-F	Total of Taxable Buildings ?		\$199,804,064
2-G	Tax Exempt and Non-Taxable Buildings ?		\$39,071,936

Utilities and Timber ?

		Assessed Valuation
3-A	Utilities ?	\$7,804,600
3-B	Other Utilities ?	
4	Mature Wood and Timber RSA 79:5 ?	

5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?

\$327,042,452



Exemptions

		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ?		
7	Improvements to Assist the Deaf RSA (72:38-b V) ?		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?	1	\$150,000
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ?			\$326,892,452

Summation of Exemptions ?

		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?	\$15,000		
13	Elderly Exemption (RSA 72:39-a & b)		47	\$3,085,579
14	Deaf Exemption (RSA 72:38-b) ?			
15	Disabled Exemption (RSA 72:37-b) ?	\$85,000	16	\$1,113,800
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?			
17	Solar Energy Systems Exemption (RSA 72:62) ?		5	\$250
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?			
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?			
20) Total Dollar Amount of Exemptions (sum of lines 12-19)				\$4,199,629

Calculations

21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)	\$322,692,823
22 LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B	\$7,804,600
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)	\$314,888,223

Notes:

4th quarter cyclical of the town ***AVITAR SYSTEM WARNING: Residential Buildings (2A) REDUCED by \$24,746,836 for Char/Reli/Educ Exemptions*** AVITAR SYSTEM WARNING: Tax Exempt/Non-Taxable Buildings (2G) INCREASED by \$24,746,836 for Char/Reli/Educ Exemp



Utility Summary: Electric, Hydroelectric, Renewable - Misc., Nuclear, Gas/Pipeline, Water & Sewer

Utility Value Appraiser [?](#)

Who Appriases/Establishes the Utility Value in the Municipality? (If multiple, please list)

Sansoucy

If the Municipality Uses DRA Utility Values, is it Equalized By The Ratio? Yes No

SECTION A

List Electric Companies [?](#)

Electric Company	Assessed Valuation
GRANITE STATE ELECTRIC COMPANY	\$4,671,200
NEW HAMPSHIRE ELECTRIC COOP	\$3,133,400

A1 Total of all Electric Companies listed in this section: \$7,804,600

List Gas Companies [?](#)

Gas Company	Assessed Valuation

A2 Total of all Gas Companies listed in this section:



List Water and Sewer Companies ?

Water/Sewer Company	Assessed Valuation
A3 Total of all Water and Sewer Companies listed in this section:	
Grand Total Valuation of all Sect. A Utility Companies	\$7,804,600

SECTION B

List Other Utility Companies ?

Other Utility Company	Assessed Valuation
B1 Total of All Other Companies listed in this section (must agree with line 3B):	



Tax Credits and Exemptions

Veterans' Tax Credits ?

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
? Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28) (\$50 Standard Credit, \$51 up to \$500 upon adoption by city/town)	\$200	163	\$32,600
? Surviving Spouse (RSA 72:29-a) *The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States...* (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$700		
? Tax Credit for Service-Connected Total Disability (RSA 72:35) *Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury...* (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$1,400	14	\$19,600
Total Number and Amount		177	\$52,200

*If both husband and/or wife qualify for the credit they count as 2. If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

Disabled and Deaf Exemption Report ?

	Disabled Exemption Report (RSA 72:37-b)		Deaf Exemption Report (RSA 72:38-b)	
	Single	Married	Single	Married
Income Limits ?	\$24,000	\$36,000		
Asset Limits ?	\$24,000	\$36,000		

Elderly Exemption Report - RSA 72:39-a ?

First Time Filers <u>Granted</u> Elderly Exemption for Current Tax Year			Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted			
Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74	2	\$65,000	65-74	14	\$910,000	\$830,900
75-79	2	\$75,000	75-79	20	\$1,500,000	\$1,314,630
80+	2	\$85,000	80+	13	\$1,105,000	\$940,049
Total				47	\$3,515,000	\$3,085,579
Income Limits	Single	\$70,000	Asset Limits	Single	\$70,000	
	Married	\$70,000		Married	\$70,000	

Community Tax Relief Incentive - RSA 79-E ?

Adopted: Yes No Number of Structures:



Property Reports

Current Use Reports - RSA 79-A ?

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	1,668.45	\$478,625	Receiving 20% Rec. Adjustment	7,824.47
Forest Land	14,992.91	\$731,922	Removed from Current Use During Current Tax Year	0.28
Forest Land with Documented Stewardship	7,252.87	\$216,993	Owners in Current Use	409
Unproductive Land	416	\$6,727	Parcels in Current Use	716
Wet Land	1,324.21	\$20,471		
Total	25,654.44	\$1,454,738		

Land Use Change Tax ?

Gross Monies Received for Calendar Year (Jan 1 through Dec 31)			\$6,744	
Conservation Allocation	Percentage	50	And/Or Dollar Amount	\$5,000
Monies to Conservation Fund			\$3,372	
Monies to General Fund			\$3,372	

Conservation Restriction Assessment Report - RSA 79-B (must file PA-60) ?

	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land			Receiving 20% Recreation Adjustment	
Forest Land			Removed from Conservation During Current Tax Year	
Forest Land with Documented Stewardship				Total Number
Unproductive Land			Owners in Conservation	
Wet Land			Parcels in Conservation	
Total				

Discretionary Easements - RSA 79-C ?

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)

Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F ?

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures



Discretionary Preservation Easements - RSA 79-D Historic Agricultural Structures ?

Total Number of Owners	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Map	Lot	Block	%	Description
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Tax Increment Financing Districts - RSA 162-K [?](#)

TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value



New Hampshire
 Department of
 Revenue Administration

**2015
MS1**

Revenues Received from Payments in Lieu of Tax ?	Revenue	Number of Acres
State and Federal Forest Land , Recreational and/or Flood control land from MS-4, acct 3356 & 3357	\$131	
White Mountain National Forest only, acct. 3186		

Check if your municipality has entered into an agreement for a payment in lieu of taxes with a renewable generation facility pursuant to RSA 72:74

Revenue	List Source(s) of Payment in Lieu of Taxes
Other from MS-4, acct. 3186	\$2,083 ENFIELD, TOWN OF
Other from MS-4, acct. 3186	
Other from MS-4, acct. 3186	
Other from MS-4, acct. 3186	
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Other from MS-4, acct. 3186	
Other from MS-4, acct. 3186	
Other from MS-4, acct. 3186	
Total	\$2,083



CANAAN

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Michael	Samson	Sep 22, 2015

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov
- Stephanie Derosier: stephanie.derosier@dra.nh.gov

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 Preparer's Signature	Assessor's Signature
 CHAIRMAN SELECTBOARD Governing Body Member's Signature and Title	Governing Body Member's Signature and Title
 selectman Governing Body Member's Signature and Title	Governing Body Member's Signature and Title
 selectman Governing Body Member's Signature and Title	Governing Body Member's Signature and Title
_____ Governing Body Member's Signature and Title	_____ Governing Body Member's Signature and Title
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_____ Governing Body Member's Signature and Title	_____ Governing Body Member's Signature and Title

Canaan Town Clerk/ Tax Collector 2015 Annual Report

Office of the Town Clerk/Tax Collector
1169 US Route 4, PO Box 38
Canaan, NH 03741
vmcalister@canaannh.org

2015 was a quiet year for elections. We had the Town/School Election on March 10, 2015 with 575 votes cast.

The new State House Bill, HB495 that was passed and effective in 2015 concerning the titling of ALL vehicles 2000 and newer has caused some confusion. When purchasing a vehicle that is 2000 and newer, please make sure to get a valid title from the previous owner. If you have any questions, please feel free to call our office.

More Canaan citizens are using our website to register vehicles, dogs, and pay property taxes. Folks seem to like receiving the vehicle renewal notices through email, and the convenience to pay online. If you have an idea to enhance our services, please contact us.

We have a large project started that we are excited about. I have been working with the Cemetery Department to map Wells Cemetery and Canaan Street Cemetery. We are almost done with Wells Cemetery, and we should have that available on our website in 2016. There will be search options with the map. We hope to have the GPS coordinates on the map so after you locate a name, you will be able to pin a location and walk to the grave site. We would like to get the two large cemeteries done, and then concentrate on the others.

I would like to thank Ann Labrie for her outstanding performance as Deputy Town Clerk/ Tax Collector. She does a great job.

**Respectfully Submitted,
Vicky J. McAlister**

Report of the Town Clerk

FEES RECEIVED

Year Ending December 31, 2015

VEHICLE REGISTRATIONS-----6065-- TOTAL-----	\$666,883.64***
TITLES AND MISC. FEES-----	\$2,636.28
MUNICIPAL AGENT FEES-----	\$17,586.00
DOG LICENSE FEES-----	\$5,515.00
DOG FINES-----	\$165.00
VITAL RECORD FEES-----	\$1,795.00
MARRIAGE LICENSE FEES-----	\$1,185.00
UCC FILING FEES-----	\$585.00
INTERWARE FEES-----	\$0
POSTAGE E-REG-----	\$418.20
BOAT REGISTRATION FEES-----	\$2073.48
<u>TOTAL RECEIPTS-----</u>	\$698,842.60
<u>REMITTANCE TO TREASURER-----</u>	\$698,842.60

Vicky J. McAlister
Town Clerk/ Tax Collector

*** VEHICLE REGISTRATIONS:	\$666,648.74
Plus Returned checks from 2014	\$449.10
Minus Returned checks not collected for 2015	\$142.20
Minus Refund for motor vehicle tax for 2015	\$72.00
Total for 2015:	\$666,883.64



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County: Report Year:

PREPARER'S INFORMATION ?

First Name	Last Name	
<input type="text" value="vicky"/>	<input type="text" value="mcalister"/>	
Street No.	Street Name	Phone Number
<input type="text" value="1069"/>	<input type="text" value="us route 4"/>	<input type="text" value="(603) 523-7106"/>
Email (optional)		
<input type="text" value="vmcalister@canaannh.org"/>		



Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2014	Year: 2013	Year: 2012
Property Taxes	3110	\$528,004.66			\$1,801.00
Resident Taxes	3180				
Land Use Change Taxes	3120	\$21,527.70			
Yield Taxes	3185	\$447.68			
Excavation Tax	3187				
Other Taxes	3189	\$2,177.89	\$339.00		\$226.00
Property Tax Credit Balance ?		(\$2,208.09)			
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2014	
Property Taxes	3110	\$9,726,194.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$32,303.42		
Excavation Tax	3187	\$208.32		
Other Taxes	3189	\$83,781.24	\$25,997.64	
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2014	2013	2012
Property Taxes	3110	\$6,081.50			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$5,195.98	\$32,289.05		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$9,851,556.37	\$610,444.62	\$339.00	\$2,027.00
---------------------	-----------------------	---------------------	-----------------	-------------------



Credits				
Remitted to Treasurer	Levy for Year of this Report	2014	Prior Levies	
			2013	2012
Property Taxes	\$9,168,448.49	\$306,917.84		
Resident Taxes				
Land Use Change Taxes		\$16,966.73		
Yield Taxes	\$32,303.42	\$435.13		
Interest (Include Lien Conversion)	\$5,145.98	\$28,331.05		
Penalties	\$50.00	\$3,958.00		
Excavation Tax	\$208.32			
Other Taxes	\$81,254.11	\$26,618.57		
Conversion to Lien (Principal Only)		\$209,298.89		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2014	Prior Levies	
			2013	2012
Property Taxes	\$970.37	\$971.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes		\$12.55		
Excavation Tax				
Other Taxes	\$957.15	\$324.60		
-				
Add Line				
Current Levy Deeded	\$7,823.19	\$15,581.00		



New Hampshire
 Department of
 Revenue Administration

**2015
 MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2014	2013	2012
Property Taxes	\$561,298.82			\$1,801.00
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$1,494.79	\$1,029.26	\$339.00	\$226.00
Property Tax Credit Balance ?	(\$8,398.27)			
Other Tax or Charges Credit Balance ?				
Total Credits	\$9,851,556.37	\$610,444.62	\$339.00	\$2,027.00



Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
	Year: <input type="text" value="2014"/>	Year: <input type="text" value="2013"/>	Year: <input type="text" value="2012"/>	
Unredeemed Liens Balance - Beginning of Year	\$182,266.43	\$127,991.57		
Liens Executed During Fiscal Year	\$228,601.16			
Interest & Costs Collected (After Lien Execution)	\$3,752.64	\$17,475.47	\$33,424.47	
- <input type="text"/>				
<input type="button" value="Add Line"/>				
Total Debits	\$232,353.80	\$199,741.90	\$161,416.04	

Summary of Credits				
	Last Year's Levy	Prior Levies		
	2014	2013	2012	
Redemptions	\$37,325.09	\$43,765.52	\$101,721.55	
- <input type="text"/>				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$3,752.64	\$17,475.47	\$33,424.47	
- <input type="text"/>				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$15,228.93	\$7,153.37	
Unredeemed Liens Balance - End of Year #1110	\$191,276.07	\$123,271.98	\$19,116.65	
Total Credits	\$232,353.80	\$199,741.90	\$161,416.04	



CANAAN (69)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Vicky	McAlister	Jan 5, 2016

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlameau: shelly.gerlameau@dra.nh.gov
- Stephanie Derosier: stephanie.derosier@dra.nh.gov

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Vicky McAlister Town Clerk/Tax Collector
Preparer's Signature and Title



New Hampshire
 Department of
 Revenue
 Administration

2015
\$30.27

Tax Rate Breakdown Canaan

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,161,635	\$322,692,823	\$6.70
County	\$574,272	\$322,692,823	\$1.78
Local Education	\$6,201,581	\$322,692,823	\$19.22
State Education	\$810,366	\$314,888,223	\$2.57
Total	\$9,747,854		\$30.27

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$9,747,854
War Service Credits	(\$52,200)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$9,695,654

Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration	10/16/2015
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Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$4,018,503	
Net Revenues (Not Including Fund Balance)		(\$1,721,350)
Fund Balance Voted Surplus		(\$190,000)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$52,200	
Special Adjustment	\$0	
Actual Overlay Used	\$2,282	
Net Required Local Tax Effort	\$2,161,635	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$574,272	
Net Required County Tax Effort	\$574,272	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$9,164,095	
Net Education Grant		(\$2,152,148)
Locally Retained State Education Tax		(\$810,366)
Net Required Local Education Tax Effort	\$6,201,581	
State Education Tax	\$810,366	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$810,366	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$322,692,823	\$321,131,405
Total Assessment Valuation without Utilities	\$314,888,223	\$313,633,605

Village (MS-1V)

Description	Current Year
-------------	--------------

Canaan

Tax Commitment Verification

2015 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$9,695,654
1/2% Amount	\$48,478
Acceptable High	\$9,744,132
Acceptable Low	\$9,647,176

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2015 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
--	--------------

Requirements for Semi-Annual Billing

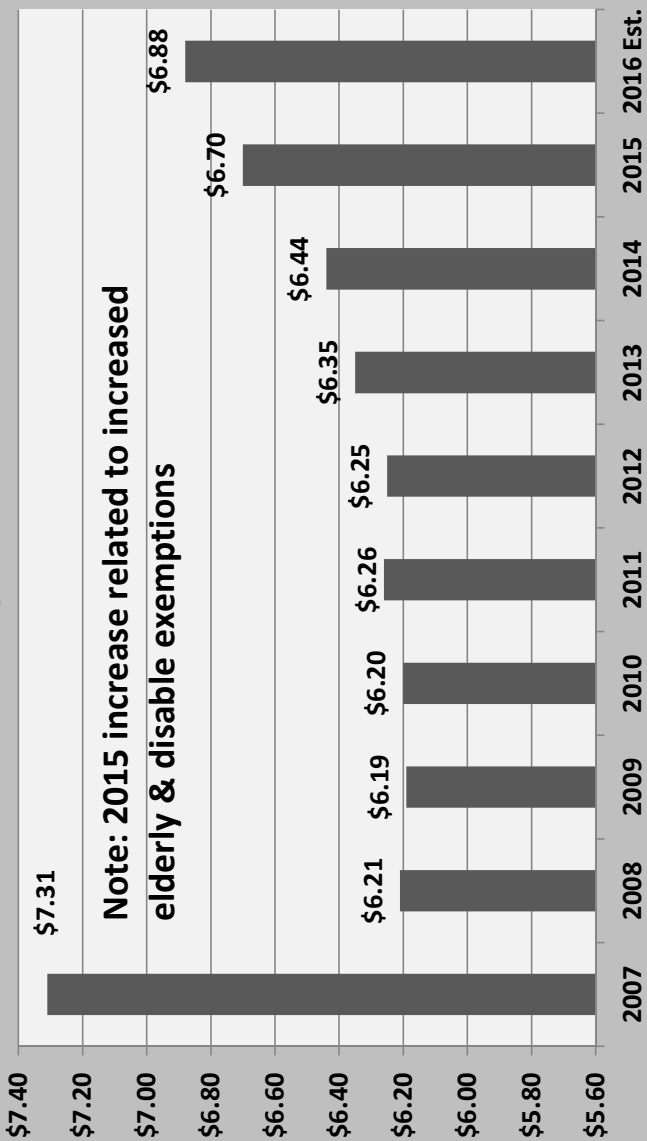
Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

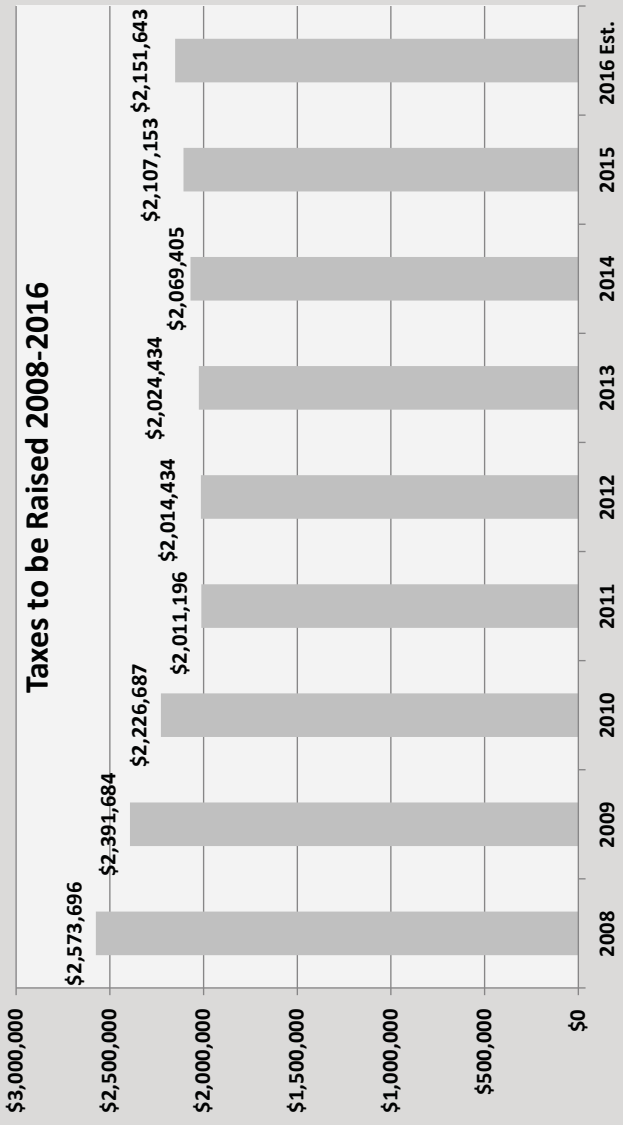
Canaan	Total Tax Rate	Semi-Annual Tax Rate
Total 2015 Tax Rate	\$30.27	\$15.14

Associated Villages

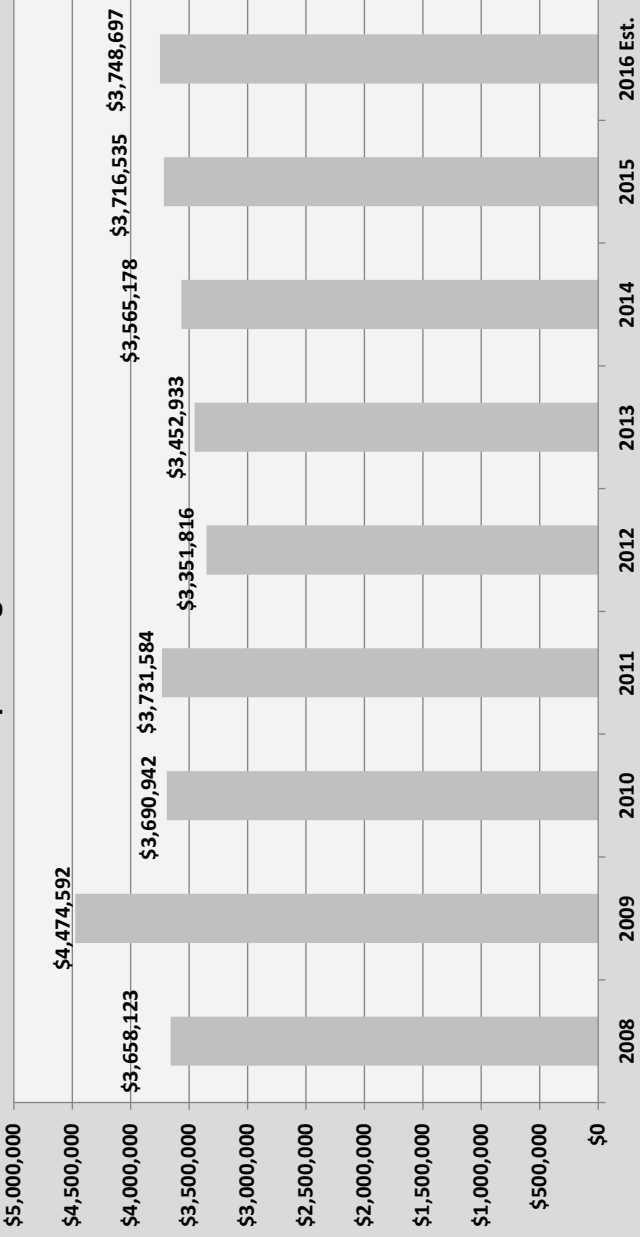
Tax Rates Unadjusted for Revaluation



Taxes to be Raised 2008-2016



Total Spending 2008-2016

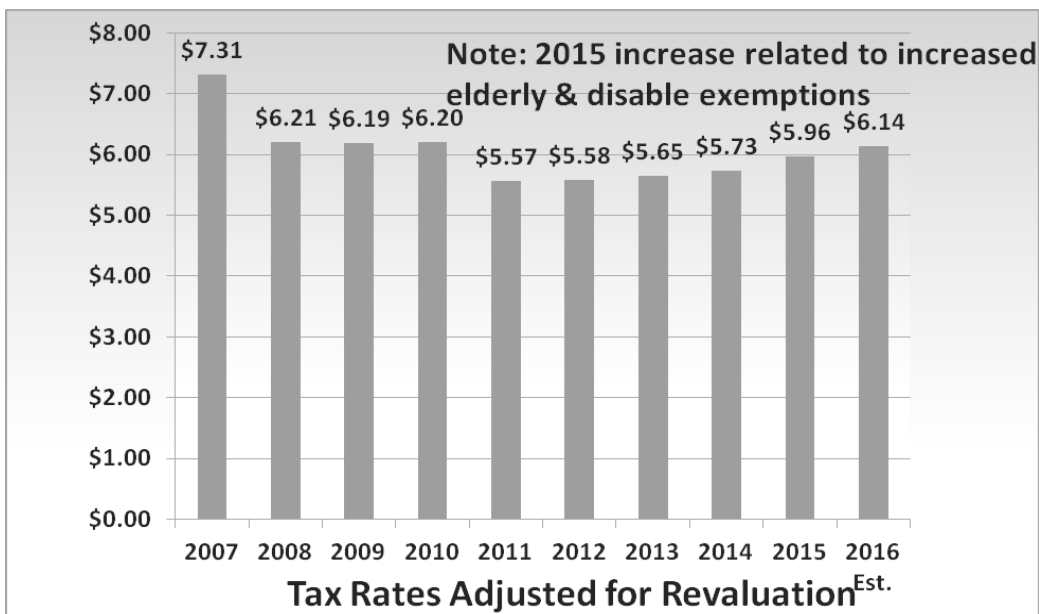


Canaan's 2016 Tax Rate, the 2011 Revaluation and Tax Rates 2007-2016

Our tax rate has remained roughly the same since 2008 but in reality, the effective tax rate has dropped. In 2011, all properties were revalued for tax purposes. Overall, the total valuation went down 11% in 2011. That same year, we cut the amount to be raised by taxes by about 10%.

Most people saw roughly the same tax rate but since most people saw a decline in assessed value by 10%, the amount actually collected for Town services was less.

Taxes paid for Town Budget dropped 10% after revaluation.



The chart above shows what the tax rate would have been if the property valuations had stayed the same. **Note that the 2016 adjusted rate is the anticipated rate. This analysis only looks at the Town portion of the total tax rate. The school, state and county all increased significantly.**

New Hampshire Celebrating the 100th anniversary of New Hampshire's Presidential Direct Primary Election



One of these ballot boxes is from Canaan – Find it!





Town Warrant

Town Warrant

Canaan, New Hampshire

2016

Grafton S.S.

Town of Canaan

To the inhabitants of the Town of Canaan, New Hampshire, who are qualified to vote in Town affairs.

First Session:

The first session of the Annual Town Meeting will be held on Saturday, January 30, 2016 at 1:00 P.M. at Canaan Elementary School on School Street in Canaan, NH. The first session will consist of explanation, discussion and debate on each of the following warrant articles, and also allow voters who are present to adopt amendments to warrant articles, except articles whose wording is prescribed by law.

Second Session:

The second session of the Annual Town Meeting is to elect Town Officers by official ballot and to vote on all warrant articles as they may have been amended at the first session. This meeting will be held on Tuesday, March 8, 2016 at the Canaan Fire Station, 62 NH Route 118. The polls for voting by official ballot will open at 8:00 A.M. and will close at 7:00 P.M.

Article 1

To vote by non-partisan ballot for the following Town Officers:

POSITION

TERM

One Selectman

3 Years

One Moderator

2 Years

One Trustee of the Trust Funds

3 Years

One Cemetery Trustee	3 Years
Two Planning Board Members	3 Years
Two Library Trustees	3 Years
Three Budget Committee Members	3 Years
One Supervisor of Checklist	6 Years
One Supervisor of Checklist	2 Years

Article 2

Shall the Town of Canaan vote to raise and appropriate as an operating budget, **not including appropriations by special warrant articles and other appropriations voted separately except as indicated**, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Three Million Four Hundred Sixty Three Thousand, One Hundred Ninety Seven Dollars (\$3,463,197.00).

Should this article be defeated, the default budget shall be Three Million Three Hundred One Thousand, Seven Hundred Fifty Five Dollars (\$3,301,755.00), which is the same as last year, with certain adjustments required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

The Budget Committee Yes 9 No 1 **Recommends** this article

Article 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Eight Thousand Four Hundred Fifteen Dollars (\$168,415) for Water and Sewer Operations for the Town of Canaan with \$78,403 to be raised and appropriated for Water

and \$90,012 to be raised and appropriated for Sewer. **These funds are raised by user fees and are not funded by property taxes.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

No property tax impact. User fees fund these programs. No anticipated increase or decrease in user fees.

Article 4

To see if the Town will vote to raise and appropriate the total sum of Forty Thousand dollars (\$40,000.00) for the purchase of a 1 ton truck with plow to replace the 2006 GMC 3500 Truck #806; and further, of this total, to authorize the withdrawal of up to Forty Thousand Dollars (\$40,000.00) from the Highway Equipment Capital Reserve Fund, **with no additional amount to be raised by taxation.** Any trade in value or proceeds from the sale of the old truck is to be applied to reduce the purchase price to be within the appropriated \$40,000.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 9 No 0 Abstain 1 **Recommends** this article

No property tax impact.

Article 5

To see if the Town will vote to raise and appropriate the total sum of Thirty Five Thousand dollars (\$35,000.00) for the purchase of a new 4 wheel drive police vehicle to replace the 2007 Ford Expedition; and further, of this total, to authorize the withdrawal of up to Thirty Five Thousand Dollars (\$35,000.00) from the Police Cruiser Capital Reserve Fund, **with no additional amount to be raised by taxation.** Any trade in value

or proceeds from the sale of the old cruiser is to be applied to reduce the purchase price to be within the appropriated \$35,000.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

No property tax impact.

Article 6

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2015 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

Article 7

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2015 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

Article 8

To see if the Town will vote to discontinue the position of elected Police Chief and to allow the Board of Selectmen to appoint a

Police Chief for the Town of Canaan. The appointive position will have protections as defined in RSA 105:2-a that require that a Police Chief can only be terminated for cause. This vote will remove the requirement of Canaan residency for Police Chief. If this article passes, then under state law (RSA 669:17-b), the existing elective position will remain in effect until Town Meeting of 2017, at which time the Selectmen will appoint a duly qualified Police Chief.

The Board of Selectmen **Recommends** this article 3-0

Article 9

To see if the town will vote to establish a Library Private Trust Fund per RSA 31:19-a composed of privately donated gifts, legacies, and devises for the operation of the Canaan Library and acquisition of personal property in furtherance of the Canaan Library and for programs sponsored by the Canaan Library. Furthermore, to transfer the total balance in the Canaan Town Library Special Account, which now holds previously donated gifts, legacies and devises, the balance of which was \$72,464.46 on December 16, 2015 from that Special Account to the Library Private Trust Fund; and further to name the Library Trustees as agents to expend from the fund; and further to direct that the fund be managed by the Library Trustees; and further to direct that both principal and interest of the funds transferred may be expended by the Trustees unless there is a contrary directive from the original donor. This is to establish the rules for the management of the Library Account. Recommended by the selectmen. This Article **will require no additional amount be raised from taxation.**

The Board of Selectmen **Recommends** this article 3-0

The Budget Committee Yes 10 No 0 **Recommends** this article

Article 10

To see if the Town will vote to change the purpose of the Landfill Closure CRF previously established on March 9, 1999 with a balance of \$79,719.38 as of January 1st, 2015, to the Economic Development Account for the Town of Canaan and deposit \$5,993.54 being the balance of the Rehabilitation Reimbursement Account of January 19, 2016 together with any additional interest that may accrue, into the Economic Development Account with the Selectmen named as agents to expend. The money for landfills is no longer needed. The one time investment in the account can be best used to help create a larger tax base to support the costs of the Town and School and revitalize the Village of Canaan. No additional money from taxes is requested or needed. (2/3 vote required). This Article **will require no additional amount be raised from taxation**.

The Board of Selectmen **Recommends** this article 3-0

The Budget Committee Yes 10 No 0 **Recommends** this article

Article 11

To see if the Town will vote to appoint the Legislative Body (the Voters) as agents to expend from the Historical Museum Fund previously established March 13, 1984. This is to clarify the agents to expend. (Majority vote required).

The Board of Selectmen **Recommends** this article 3-0

Article 12

To see if the Town will vote to change the existing Library Renovation Trust Account with a balance of \$264.46, to the Library Renovation Capital Reserve Account, raise and appropriate \$264.46 from the balance in Trust Account and deposit that balance in the Library Renovation Capital Reserve Account, and appoint the Legislative Body (the Voters) as agents to expend. This will allow the Town to set aside money over several years for future repairs to the Library. (Majority vote

required). This Article **will require no additional amount be raised from taxation.**

The Board of Selectmen **Recommends** this article 3-0

The Budget Committee Yes 10 No 0 **Recommends** this article

Article 13 Revitalization Tax Relief

Will the voters vote to adopt the provisions of **RSA Chapter 79-E** (Renovation or Replacement of Existing Buildings) that allows the Town to accept for consideration requests for community revitalization tax relief incentives in Canaan Village as determined by the map drawn by the Board of Selectmen on January 19, 2016. Tax incentives means the Town freezes tax assessments on new improvements to a qualifying structure for a limited period of time of one to five years. The revised tax assessment would be no less than the assessment prior to the request but would not increase because of improvements after the request and during the limited time period. A qualifying structure is a functionally, culturally or economically significant building in Canaan Village or a historic building, or important for housing or which is under-utilized or a building totally or partially destroyed by fire or natural event, or other purpose allowed by state law, all of which are determined by the Board of Selectmen. All applications will be reviewed, discussed and approved, rejected or modified at duly warned public hearings. All approvals will be reviewed annually. The request and relief will only be granted to owners who substantially rehabilitate or replace such structure within a year of the application's approval.

The Board of Selectmen **Recommends** this article 3-0

Article 14 Municipal Economic Development and Revitalization

Will the voters vote to adopt the provisions of **RSA Chapter 162-K** (New Development) that allows the Town voters the option of establishing one or more economic development districts in

Canaan. No zoning, restriction of property rights, restriction of sale of property, or eminent domain would be authorized by this article. The purpose of the districts would be to make improvements like lights, sidewalks, water, sewer and roads in a relatively small, well defined area in the Town such as an industrial park, that would stimulate new commercial and light industrial activity increasing employment and new construction. Current tax revenues would not be used for improvements. Any improvements made by the Town and any operational expense or maintenance shall be paid for by half of the increased taxes on the buildings benefitted when the town improvements are complete. The balance of the new tax revenue would go to the Town General Fund. No action under this program would reduce existing tax revenues to the Town. This vote authorizes the Town to draw up a plan to be presented at public hearings. All final plans and budgets must be approved by the voters in the future.

The Board of Selectmen **Recommends** this article 3-0

Article 15

To see if the Town will authorize the sale of the following surplus properties:

Land behind Wells Cemetery on Follansbee Road, Tax Map 15C Lot 2, From Nicholas Clark 7/5/2000, Book 2471 Page 98. - 1.4 Acres, excepting and reserving to the Town of Canaan and its assigns a right of way over and through this land from Follansbee Road to the Wells Cemetery.

Land on Turnpike Road next to Harold Neily. Tax Map 8 Lot 77, From Monmaney Builders 4/8/1999. Book 2386 Page 827. - .05 Acres

Land off of Goose Pond Road bordered by Kondi and Stark, Tax Map 6 Lot 44a, Formerly Elwyn Clark 11/25/98, Book 2357 Page 788. - .23 Acres

Land at south end of Clark Pond Tax Map 1 Lot 38, Formerly Grigg 8/4/09, Book 3634 Page 977. - 3 Acres

All to be sold at the direction of the Selectmen, by public sale using either a public auction and/or a commercial realtor at the discretion of the Selectmen to achieve the highest reasonable sales price.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

Article 16

To see if the Town will vote to raise and appropriate a total of Eight Thousand Dollars (\$8,000.00) from the non-lapsing Transfer Station Special Revenue Account for the installation of a bathroom (\$4,000) and purchase of a shipping container for storage of hazardous waste (\$4,000). **This account is funded from recycling revenue and no additional tax revenue is to be used or raised for this Article.**

The Board of Selectmen **Recommends** this article 3-0

The Budget Committee Yes 10 No 0 **Recommends** this article

Article 17 – Petitioned Article

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Thirty Two Dollars (\$2,932.00) to support Mascoma Valley Health Initiative services to Canaan residents in 2016. Services include the Indian River Youth 2 Youth after school program, community substance abuse prevention, school based oral health support and Public Health Council of the Upper Valley.

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

Budget Committee Yes 5 No 5 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.009 per thousand or \$1.82 on a home worth \$200,000.

Article 18 – Petitioned Article

Shall the voters raise and appropriate Twelve Thousand Dollars (\$12,000.00) to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2015. These services include congregate meals, home delivered meals, the town food pantry, transportation, outreach support, Service Link support and more. In 2015, Grafton Senior Citizens Council, Inc. provided services for 218 Canaan residents and Service Link provided services for 117 Residents. The cost of providing these services was \$119,584.85.

The Board of Selectmen Yes 2 No 1 **Recommends** this article
The Budget Committee Yes 4 No 6 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.037 per thousand or \$7.44 on a home worth \$200,000.

Article 19 – Petitioned Article

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2016. In 2015, 10,724 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$111,000.

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article
The Budget Committee Yes 3 No 6 Abstention 1 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.028 per thousand or \$5.58 on a home worth \$200,000.

Article 20 – Petitioned Article

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients’ homes and in community settings by the Visiting Nurse Association & Hospice of VT and NH.

The Board of Selectmen Yes 1 No 2 **Does Not Recommend** this article

The Budget Committee Yes 3 No 7 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.03 per thousand or \$6.01 on a home worth \$200,000.

Article 21 – Petitioned Article

To see if the Town will vote to raise and appropriate Two Thousand Two Hundred Dollars (\$2,200.00) for the support of West Central Behavioral Health. In fiscal year 2015 – from July 1, 2014 through June 30, 2015 – West Central provided 97 Canaan residents with \$11,636 in charitable mental health care.

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

Budget Committee Yes 2 No 7 Abstention 1 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.007 per thousand or \$1.36 on a home worth \$200,000.

Article 22 – Petitioned Article

Shall the voters raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to support the mission of WISE (Women’s Information Service), Inc. in providing free crisis, intervention and support services to victims of domestic and sexual violence, training to community members and professionals, and prevention education.

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

Budget Committee Yes 4 No 6 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.007 per thousand or \$1.30 on a home worth \$200,000.

Article 23 – Petitioned Article

Will the voters vote to raise and appropriate the sum of Three Thousand Eight Hundred and Nineteen Dollars (\$3,819.00) for the support of Tri-County Community Action Grafton County for the purpose of continuing services of the **Fuel Assistance Program** for the residents of **Canaan**.

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

Budget Committee Yes 3 No 6 Abstention 1 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.012 per thousand or \$2.37 on a home worth \$200,000.

Article 24 – Petitioned Article

Will the voters vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the support of the Headrest,

Inc. organization that serves 43 residents in Canaan through its Crisis Hotline, Mental Health and Substance Abuse Services.

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

Budget Committee Yes 3 No 7 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.015 per thousand or \$3.10 on a home worth \$200,000.

Article 25 – Petitioned Article


To see if the Town will vote to support the following resolution:

WHEREAS: development of industrial wind turbine projects along the mountain ridges surrounding and visible in the Town of Canaan will negatively impact the Town's rural nature and scenic beauty, as well as its watersheds, wildlife habitat, recreation, health of residents, property values and municipal finances, now be it **RESOLVED** that the Town strongly **OPPOSES** the development of such ridgeline or other industrial scale wind projects in the Town of Canaan and any such projects located in surrounding towns. A yes vote indicates opposition to industrial wind turbine projects.

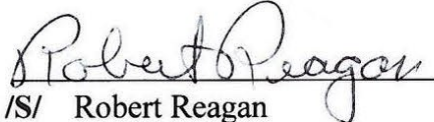
Article 26

To transact any other business that may be legally brought before this Town Meeting.

We certify that the warrant was posted on January 25, 2016 and attest this is a true copy as amended at the deliberative session on January 30, 2016.



/S/ Scott Borthwick, Chairman



/S/ Robert Reagan



/S/ David McAlister

Warrant Explanatory Notes

Article 1.

Paper ballot on Town Meeting Day for elected officials.

Article 2.

Approval of general government funding.

This article represents an increase of \$127,162 in the amount budgeted over 2015. The default budget would be \$161,442 lower than this budget.

Because revenues and surpluses are tightening up, we have moved funding of some capital reserves from unassigned fund balance to the operating budget. We have also increased capital reserve funding for bridges and government buildings.

These are the capital reserve changes in the operating budget:

**Bridges Capital Reserve \$10,000
Buildings Capital Reserve \$10,000
Revaluation Capital Reserve \$10,000
Police Cruiser Capital Reserve \$30,000
Total - \$60,000**

There is another increase of \$14,800 that allows us to show the full Library budget. This increase is offset by Library Trust funds.

Other increases include:

**Insurances \$16,500
Vehicle Repairs & Diagnostics \$24,500
Salt \$10,000
Dispatch \$3,000**

Total Increases listed above - \$128,800

Pay increased 2% for cost of living. Increases in those costs were offset by savings in other areas.

While the operating budget is \$127,000 higher, taxes will increase only \$15,000 in the operating budget because of shifting funding and higher actual revenues in 2015. If the tax base grows by more than 1%, there may be no tax increase.

Article 3.

Approval of water and sewer funding.

This is an increase of \$14,000. There will be \$25,000 in new revenue coming from leachate accepted from Lakeview

Condominiums in Enfield. Almost half of the new revenue will go into capital reserves.

Article 4.

Allows the Selectmen to take up to \$40,000 from capital reserve monies set aside over several years to purchase a replacement for the town's 2006 GMC 3500 1 ton truck #806 and plow. The truck will be 10 years old. It was originally scheduled for 2017 but it needs immediate replacement. No new taxes will be raised or used.

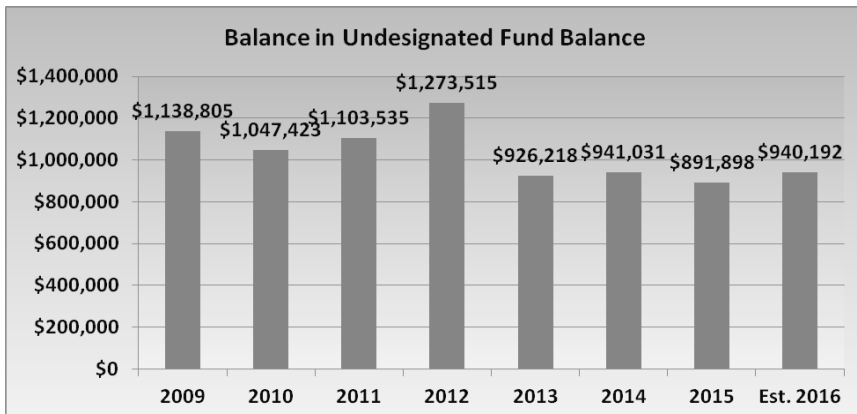
Article 5.

The Town has been placing money into a police cruiser capital reserve account. The plan is to replace the cruisers over a staggered 6 year useful life. A cruiser needs to be replaced this coming year. While we deposit \$30,000 per year into the account, a cruiser costs \$35,000. We will have the \$35,000 available when we replace the cruiser.

Fund Balance (surplus).

Several articles use money from surplus funds (fund balance) at the end of 2015. The balance after the withdrawal in 2015 was \$701,898 per audit. **That balance increased during 2015 by approximately \$288,294.** The increase comes from unexpected revenue (\$163,606) and by appropriated money that is not spent

(124,688). The total available is offset by vacation and other reserves and the balance is approximately \$940,192.



The following articles ask to use the increase in this fund over last year to fund capital costs. It is suggested that the Town maintain a fund balance that is between \$525,000 and \$850,000. All expenditures from this balance must be approved by the voters. The primary use of the surplus is to fund capital reserves for the replacement of equipment. You can see the replacement plans and costs in the Capital Improvement Program Report in the Town Department Reports Section. The amount from the Unassigned fund balance will be decreasing this year and will decrease further in 2017. Replacement funding for Capital Reserves will come from the Operating Budget. \$40,000 was shifted this year to the Operating Budget. We will shift an additional \$40,000 in 2017.

Articles 6 & 7.

These two Articles fund the capital reserve funds by \$160,000 that build up the accounts used to buy fire and highway equipment. A typical highway truck costs about \$160,000 and a typical fire engine costs about \$320,000. The money will not come from new taxes but will come from prior year surplus (undesignated fund balance).

Article 8.

There are two reasons for this Article. The Board of Selectmen believes that the Article increases the level of immediate

accountability of the Chief to the community. Either elected or appointed, the Chief can be terminated only for cause. He or she must do something wrong. In such an event, the Board of Selectmen can take immediate action rather than wait up to three years for a new election. Selectmen can also write a contract for a Chief that has a fixed duration such as three years which is the length of the elected term.

The second reason is to assure future professional management of the Police Department. The management of the Canaan Police Department has become more sophisticated and requires extensive professionalism. Sam Frank has provided excellent management of police functions as well as financial management of the Department that has dropped overtime to a fraction of its prior levels, even with higher crime statistics.

With the knowledge that Chief Frank will retire in the future, the Town is currently required to replace him with an elected Chief that must be a Canaan resident. Neither of the two sergeants is a Canaan resident and both would be ineligible to succeed Sam. There is a very small pool of Canaan residents who are qualified to serve as Chief. When Sam considered applying for a position elsewhere a couple of years ago, the Board considered how this could jeopardize our Department. This change would allow the Selectmen to hire a professional Chief when that vacancy occurs.

Article 9.

This article is a housekeeping article. Monies from grants and gifts have been deposited in a "Special Account" for decades. The private gifts have never gone into the Operating Budget except as authorized by the Library Trustees. This article authorizes what we have been doing but establishes a Library Private Trust Fund. No change is anticipated in the control or use of these funds. The control will remain with the Library Trustees.

Article 10.

Sixteen years ago a Capital Reserve Account was created for Landfill Closure of the old landfill behind Zani's on Route 4. The landfill closed in 1989. It was a burn style landfill. Since its

closure in 1989, the ground water has been monitored and tested. There has been no indication of any contamination leaving the site and entering neighboring properties for at least 10 years. In fact there has been no indication at all of contamination. The landfill has been covered with regular fill since 1990 or twenty five years. The period that the Town is required to monitor the site is twenty years. That expired in 2010. Given the 25 year period of monitoring and the lack of contamination, there is no apparent need for additional landfill closure. The account currently contains \$79,719.38.

The Board of Selectmen considered several uses for these funds.

First, they could have recommended the use of the money to reduce taxes one year (less than 1% reduction), and once used, it would result in a similar extra increase in the following year with no additional benefit.

Second, the Board could have recommended that the funds be used to fund capital reserves, but the system for funding capital reserves is nearly complete and must be sustained each year for twenty years.

The Board looked for a way to invest the money in a way that will help to hold down taxes in the future. **The proposed use of these funds is use them to work on developing commercial and light industrial properties. If the Town were able to develop a 50 acre industrial park with 10 manufacturing plants worth \$20,000,000, that new property would generate \$600,000 in new tax revenue for the Town and school as well as create new jobs. That new tax revenue would equal 6% of what we currently pay in taxes.** Even one plant would create \$60,000 a year in new taxes. The Board asks for your support of this change in use. **TWO THIRDS OF THE VOTERS MUST APPROVE THIS CHANGE.**

Article 11.

In 1984, the voters established the Historical Museum Fund. The voters did not designate who had the authority to expend from

this fund but the few times that it has been done, it has been the voters who voted to use the money. This article sets the voters as the agents to expend.

Article 12.

The Board of Selectmen needs a capital reserve account that they can set money aside for future renovations to the library. There is no current capital reserve account for this purpose but there is a Library Renovation Trust Account with \$264.46. This article sets up a Library Renovation Capital Reserve Account and moves the \$264.46 into the CR account. Money could only be spent out of that account with voter approval.

Articles 13 and 14

What they are –

They encourage business to locate in Canaan and to renovate property and allow the Town to develop community improvements that are paid for by the owners that use them. These programs rely on private people to renovate buildings and build new businesses.

What they are not -

- These programs are **not zoning** and there are **no regulations** that tell an owner what he has to do. There is nothing that prevents the sale of the property. There is **no use of eminent domain**.
- These programs **do not reduce the taxes currently raised** on the property.
- These programs **do not use current taxes to pay for the new improvements**, if any.

Article 13

Encourages Renovation or Replacement

This allows the Selectmen to **freeze appraised values** for a period of 2 to 5 years **IF a owner commits to replacing or renovating** a critical building in the Village core within a year of approving the freeze.

The buildings must be functionally, culturally, historically or economically significant to the Town as determined by the Selectmen.



They must be within the area mapped.

The areas include all properties that abut or directly access the following streets:

Route 4 from Follansbee to the bridge by Williams Field.

Route 118 from Route 4 to Papa Z's.

Canaan Street from Route 4 to the Hammond property (not beyond 66 Canaan Street).

All of High Street.

All of School Street.

All of Depot Street.

Article 13 --- EXAMPLE ONLY – NOT A REAL APPLICATION

Old Freight House at the end of Depot Street



Current

Assessed Valuation of Freight House

Land .26 Acres \$27,000

Freight House \$ 5,610

Total Card Value \$32,600 (it's rounded)

Current Tax 32.6 x \$30.27 = \$986.80 Current Tax

Owner proposes:

Invest \$150,000 to restore the building.

If that was complete, the Assessed Valuation might go to a total of \$170,000.

The tax after those changes would be a \$5,145.90 tax.

With Article 13, the Board could freeze the assessment at \$32,600 for a period of 2 to 5 years. This would allow the owner to get a business underway without a higher tax burden. The Town does not loose taxes. It doesn't get the higher taxes until the period expires and the project is reviewed annually.

Article 14

PAYS FOR NEW PUBLIC IMPROVEMENTS

This article encourages economic development by allowing the Town to **make public improvements** in a very specific area and then **take part of the new tax revenue** that comes about because of a higher value due to the improvements and **uses that new revenue to pay for the cost of the improvements and the operational cost or maintenance.**

Each area where this will occur **must have a separate plan and budget and the plan and budget must be approved by the voters.**

There are only three areas currently contemplated:

- A light industrial park on Village water.
- The central core of the Village – Route 4 from intersection of School Street to Canaan House of Pizza, Route 118 to Papa Z's and Depot Street.
- A light industrial park on Route 118 with on site water and sewer.

This program allows for the development of public services and improvements like street lights, sidewalks, water, sewer and parking.

The Select Board plans on splitting higher tax revenue between the improvements and additional revenue to support the Town, School, State and County.

The development does not reduce existing tax assessments nor use general fund tax dollars.

EXAMPLE ONLY – NOT A REAL APPLICATION

Owner has a business on the far end of Depot Street and wants an additional street light for his/her evening business. The cost is \$6,000. Once the business is open and profitable, the assessed valuation increases by \$50,000. The old valuation was \$150,000. The new valuation is \$200,000. Old taxes were \$4,540. New taxes are \$6,054. The difference is \$1,514. Half of that (\$757) goes to pay for the street light's cost. The payback is 8 years. The revenue to the Town and School goes up \$757 a year when the value goes up

Article 14.

This article allows the Selectmen to plan on establishing economic development areas. The actual areas need a description of the proposed area, a plan for development, a budget for development, and a way to pay for the development. Each area that is to be developed must be approved by the voters. The voters must also approve the plan, budget and means to pay for it.

This program allows for the development of public services and improvements like street lights, sidewalks, water, sewer and parking. The improvements can be paid for by the increase in assessed tax valuation that results from the improvements. Note that this is different than the freezing of assessments for renovations in article 13. Article 14 allows an assessment increase where it is the result of the new improvements. That increased in tax valuation results in higher taxes which would be split between the Town and school budgets and the cost of the development area. The development does not reduce existing tax assessments nor use general fund tax dollars.

Currently, there is discussion of two light industrial parks as well as some parking, lighting, and sidewalks in the village. Each of these would need to be fully planned and submitted to the voters.

This article merely gives the Selectmen the right to develop the plan for voter approval.

Article 15.

There are four parcels of land that are owned by the Town. There are no foreseeable plans for the properties and the Board of Selectmen would like to see them acquired by private buyers. Some are very small and would only benefit neighboring properties. At least one is land-locked and would only benefit one of the surrounding properties. One will reserve a right of way to the Town and one is near Clark Pond with access to the brook draining from the pond.

Article 16.

By vote of the voters, 25% of all recycling revenue is deposited into a non-lapsing Transfer Station Special Revenue Account each year. That account is used to purchase equipment for the Transfer Station. This Article would allow the Town to purchase a Household Hazardous Waste storage trailer and install a bathroom at the transfer station with running water.

Article 17.

All properties must be revalued every five years under state law. We have been putting money aside in a Capital Reserve Account for this purpose. This is the year that the Town wide reappraisal must be completed. We are asking to take up to \$40,000 from the Revaluation Capital Reserve Account. The money will not come from new higher taxes but will come from the Capital Reserve.

Articles 18 through 25.

These are petitioned requests for taxpayer support for community organizations.



New Hampshire
Department of
Revenue Administration

2016
MS-737

Budget of the Town of Canaan

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
JOHN H BERGERON	<i>John H Bergeron</i>
Dennis Salvoal	<i>Dennis Salvoal</i>
SCOTT BORTHWICK	<i>Scott Borthwick</i>
AL POSNANSKI	<i>Al Posnanski</i>
PATRICIA LUZYNSKI	<i>Patricia Luzynski</i>
Philip Smith Jr	<i>Philip Smith Jr</i>
Martha FUSEY	<i>Martha Fusey</i>
Sadie WELLS	<i>Sadie Wells</i>
William Crowther	<i>William Crowther</i>

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensluing FY (Recommended)	Selectmen's Appropriations Ensluing FY (Not Recommended)	Budget Committee's Appropriations Ensluing FY (Recommended)	Budget Committee's Appropriations Ensluing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$93,146	\$93,436	\$91,010	\$0	\$91,010	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$87,509	\$83,806	\$96,199	\$0	\$96,199	\$0
4150-4151	Financial Administration	02	\$120,700	\$106,992	\$120,554	\$0	\$120,554	\$0
4152	Revaluation of Property	02	\$93,272	\$80,235	\$90,346	\$0	\$90,346	\$0
4153	Legal Expense	02	\$99,984	\$81,508	\$73,935	\$0	\$73,935	\$0
4155-4159	Personnel Administration	02	\$374,826	\$342,571	\$387,060	\$0	\$387,060	\$0
4191-4193	Planning and Zoning	02	\$1,304	\$603	\$1,304	\$0	\$1,304	\$0
4194	General Government Buildings	02	\$84,893	\$89,471	\$86,542	\$0	\$86,542	\$0
4195	Cemeteries	02	\$27,686	\$26,364	\$36,499	\$0	\$36,499	\$0
4196	Insurance	02	\$47,108	\$46,884	\$51,986	\$0	\$51,986	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	02	\$47,314	\$46,584	\$45,080	\$0	\$45,080	\$0
Public Safety								
4210-4214	Police	02	\$575,648	\$577,145	\$615,829	\$0	\$615,829	\$0
4215-4219	Ambulance	02	\$65,000	\$65,000	\$65,000	\$0	\$65,000	\$0
4220-4229	Fire	02	\$154,561	\$135,522	\$103,181	\$0	\$103,181	\$0
4240-4249	Building Inspection	02	\$12,630	\$12,610	\$12,877	\$0	\$12,877	\$0
4290-4298	Emergency Management	02	\$62,083	\$64,071	\$66,330	\$0	\$66,330	\$0
4299	Other (Including Communications)	02	\$152,650	\$180,832	\$189,744	\$0	\$189,744	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	02	\$62,032	\$61,927	\$63,182	\$0	\$63,182	\$0
4312	Highways and Streets	02	\$763,112	\$679,431	\$788,119	\$0	\$788,119	\$0
4313	Bridges	02	\$20,000	\$20,000	\$30,000	\$0	\$30,000	\$0
4316	Street Lighting	02	\$11,000	\$16,504	\$15,000	\$0	\$15,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	02	\$65,770	\$72,081	\$86,419	\$0	\$86,419	\$0
4324	Solid Waste Disposal	02	\$102,403	\$142,176	\$92,904	\$0	\$92,904	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration	02	\$1,605	\$1,569	\$1,605	\$0	\$1,605	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance	02	\$7,708	\$7,708	\$7,862	\$0	\$7,862	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	02	\$44,501	\$48,514	\$47,501	\$0	\$47,501	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	02	\$11,045	\$12,003	\$16,255	\$0	\$16,255	\$0
4550-4559	Library	02	\$129,700	\$129,700	\$149,867	\$0	\$149,867	\$0
4583	Patriotic Purposes	02	\$1	\$0	\$1	\$0	\$1	\$0
4589	Other Culture and Recreation	02	\$1,000	\$1,000	\$1,000	\$0	\$1,000	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	02	\$1	\$0	\$1	\$0	\$1	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	02	\$15,000	\$15,000	\$1	\$0	\$1	\$0
4721	Long Term Bonds and Notes - Interest	02	\$840	\$844	\$1	\$0	\$1	\$0
4723	Tax Anticipation Notes - Interest	02	\$1	\$0	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	02	\$180,000	\$169,572	\$30,001	\$0	\$30,001	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	02	\$1	\$0	\$1	\$0	\$1	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$74,887	\$62,762	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$79,457	\$52,083	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$38,124	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$3,708,502	\$3,526,507	\$3,463,197	\$0	\$3,463,197	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	04	\$0	\$0	\$40,000	\$0	\$40,000	\$0
		Purpose: Purchase 1 Ton Truck						
4902	Machinery, Vehicles, and Equipment	05	\$0	\$0	\$35,000	\$0	\$35,000	\$0
		Purpose: Purchase Police Cruiser						
4902	Machinery, Vehicles, and Equipment	16	\$0	\$0	\$8,000	\$0	\$8,000	\$0
		Purpose: Bath, storage trailer						
4914S	To Proprietary Fund - Sewer	03	\$0	\$0	\$90,012	\$0	\$90,012	\$0
		Purpose: Water & Sewer						
4914W	To Proprietary Fund - Water	03	\$0	\$0	\$78,403	\$0	\$78,403	\$0
		Purpose: Water & Sewer						
4915	To Capital Reserve Fund	06	\$0	\$0	\$40,000	\$0	\$40,000	\$0
		Purpose: Un-Assigned Fund Balance to Fire CR						
4915	To Capital Reserve Fund	07	\$0	\$0	\$120,000	\$0	\$120,000	\$0
		Purpose: From Un-Assigned Fund Balance to Highway CR						
4915	To Capital Reserve Fund	12	\$0	\$0	\$265	\$0	\$265	\$0
		Purpose: Change Lib. Renovation Trust to Lib. CR						
4919	To Agency Funds	17	\$0	\$0	\$0	\$2,932	\$0	\$2,932
		Purpose: Support MVHI						
4919	To Agency Funds	18	\$0	\$0	\$12,000	\$0	\$0	\$12,000
		Purpose: Grafton County Senior Citizens by Petition						
4919	To Agency Funds	19	\$0	\$0	\$0	\$9,000	\$0	\$9,000
		Purpose: Advance Transit by Petition						
4919	To Agency Funds	20	\$0	\$0	\$0	\$9,700	\$0	\$9,700
		Purpose: VNA by Petition						
4919	To Agency Funds	21	\$0	\$0	\$0	\$2,200	\$0	\$2,200
		Purpose: West Central by petition						

4919	To Agency Funds	22	\$0	\$0	\$0	\$0	\$2,100	\$0	\$2,100
Purpose: WISE by petition									
4919	To Agency Funds	23	\$0	\$0	\$0	\$3,819	\$0	\$0	\$3,819
Purpose: Tri-Cap by Petition									
4919	To Agency Funds	24	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Purpose: Head Rest									
Special Articles Recommended			\$0	\$0	\$423,660	\$34,751	\$411,660	\$46,751	

Individual Warrant Articles

No data exists for this item

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectment's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	02	\$20,967	\$17,000	\$17,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$32,739	\$28,000	\$28,000
3186	Payment in Lieu of Taxes	02	\$2,061	\$2,100	\$2,100
3187	Excavation Tax	02	\$0	\$200	\$200
3189	Other Taxes		\$208	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$105,514	\$102,000	\$102,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$585	\$600	\$600
3220	Motor Vehicle Permit Fees	02	\$689,176	\$688,550	\$688,550
3230	Building Permits	02	\$7,508	\$7,500	\$7,500
3290	Other Licenses, Permits, and Fees	02	\$9,080	\$8,790	\$8,790
3311-3319	From Federal Government		\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$187,932	\$187,932	\$187,932
3353	Highway Block Grant	02	\$146,943	\$130,000	\$130,000
3354	Water Pollution Grant		\$5,746	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$131	\$130	\$130
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$17,460	\$0	\$0
3379	From Other Governments	02	\$70,270	\$70,712	\$70,712
Charges for Services					
3401-3406	Income from Departments	02	\$50,073	\$40,390	\$40,390
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	02	\$2,000	\$2,000	\$2,000
3502	Interest on Investments	02	\$1,353	\$1,250	\$1,250
3503-3509	Other	02	\$16,647	\$7,600	\$7,600
Interfund Operating Transfers In					
3912	From Special Revenue Funds	02, 16	\$23,698	\$16,000	\$16,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	03	\$0	\$90,012	\$90,012
3914W	From Enterprise Funds: Water (Offset)	03	\$0	\$78,403	\$78,403
3915	From Capital Reserve Funds	05, 04	\$0	\$75,000	\$75,000
3916	From Trust and Fiduciary Funds	02, 12	\$0	\$39,065	\$39,065
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	07, 06	\$0	\$160,000	\$160,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$1,390,091	\$1,753,234	\$1,753,234

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$3,336,035	\$3,463,197	\$3,463,197
Special Warrant Articles Recommended	\$644,344	\$423,680	\$411,680
Individual Warrant Articles Recommended	\$0	\$0	\$0
TOTAL Appropriations Recommended	\$3,980,379	\$3,886,877	\$3,874,877
Less: Amount of Estimated Revenues & Credits	\$1,886,769	\$1,753,234	\$1,753,234
Estimated Amount of Taxes to be Raised	\$2,093,610	\$2,133,643	\$2,121,643

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$3,874,877
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	4711 \$1
3. Interest: Long-Term Bonds & Notes	4721 \$1
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$0
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$0

Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)	\$0

Mandatory Water & Waste Treatment Facilities (RSA 32:21):	
12. Amount Recommended (Prior to Meeting)	\$0
13. Amount Voted (Voted at Meeting)	\$0
14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>)	\$0

15. Bond Override (RSA 32:18-a), Amount Voted	\$0
--	------------

Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)	\$0
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MS-737 SUPPLEMENTAL SCHEDULE

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Municipality:

County:

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

1. Total recommended by Budget Committee (from MS-737):

Less Exclusions:

2. Principal: Long-Term Bonds & Notes:

3. Interest: Long-Term Bonds & Notes:

4. Capital outlays funded from Long-Term Bonds & Notes:

5. Mandatory Assessments:

6. Total Exclusions (Line 2 + Line 3 + Line 4 + Line 5)

7. Amount Recommended, Less Exclusions (Line 1 - Line 6)

8. 10% of Amount Recommended Less Exclusions (Line 7 x 10%)

Collective Bargaining Cost Items

9. Recommended Cost Items (Prior to Meeting)

10. Voted Cost Items (Voted at Meeting)

11. Amount voted over recommended amount (Difference of Lines 9 and 10)

Mandatory Water & Waste Treatment Facilities (RSA 32:21)

12. Amount Recommended (Prior to Meeting)

13. Amount Voted (Voted at Meeting)

14. Amount voted over recommended amount (Difference of Lines 12 and 13)

15. Bond Override (RSA 32:18-a), Amount Voted

Maximum Allowable Appropriations Voted At Meeting
(Line 1 + Line 8 + Line 11 + Line 14 + Line 15)

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>



DEFAULT BUDGET OF THE TOWN

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: Jan 25, 2016

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: CANAAN County GRAFTON

PREPARER'S INFORMATION ?

First Name	Last Name	
Michael	Samson	
Street No.	Street Name	Phone Number
	Po Box 38	(603) 523-4501
Email (optional)		
townadmin@canaannh.org		



APPROPRIATIONS

GENERAL GOVERNMENT					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139	Executive	\$93,146			\$93,146
4140 - 4149	Election, Registration & Vital Statistics	\$87,509	\$2,800		\$90,309
4150 - 4151	Financial Administration	\$120,700			\$120,700
4152	Revaluation of Property	\$93,272	(\$2,900)		\$90,372
4153	Legal Expense	\$99,984	(\$26,000)		\$73,984
4155 - 4159	Personnel Administration	\$374,826	\$11,734		\$386,560
4191 - 4193	Planning & Zoning	\$1,304			\$1,304
4194	General Government Buildings	\$84,893			\$84,893
4195	Cemeteries	\$27,686			\$27,686
4196	Insurance	\$47,108	\$4,878		\$51,986
4197	Advertising & Regional Association				
4199	Other General Government	\$47,314			\$47,314
General Government Subtotal		\$1,077,742	(\$9,488)		\$1,068,254



APPROPRIATIONS

PUBLIC SAFETY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4210-4214	Police ?	\$575,648	\$16,284		\$591,932
4215-4219	Ambulance ?	\$65,000			\$65,000
4220-4229	Fire ?	\$154,561	(\$57,400)		\$97,161
4240-4249	Building Inspection ?	\$12,630			\$12,630
4290-4298	Emergency Management ?	\$62,083	\$3,000		\$65,083
4299	Other (Including Communications) ?	\$152,650			\$152,650
Public Safety Subtotal		\$1,022,572	(\$38,116)		\$984,456

AIRPORT/AVIATION CENTER ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4301 - 4309	Airport Operations ?				
Airport/Aviation Subtotal					

HIGHWAYS AND STREETS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4311	Administration ?	\$62,032			\$62,032
4312	Highways & Streets ?	\$763,112	\$2,000		\$765,112
4313	Bridges ?	\$20,000			\$20,000
4316	Street Lighting ?	\$11,000	\$4,000		\$15,000
4319	Other ?				
Highways and Streets Subtotal		\$856,144	\$6,000		\$862,144



APPROPRIATIONS

SANITATION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration ?				
4323	Solid Waste Collection ?	\$65,770			\$65,770
4324	Solid Waste Disposal ?	\$102,403			\$102,403
4325	Solid Waste Clean-up ?				
4326-4328	Sewage Collection & Disposal ?				
4329	Other Sanitation ?				
Sanitation Subtotal		\$168,173			\$168,173

WATER DISTRIBUTION AND TREATMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration ?				
4332	Water Services ?				
4335	Water Treatment ?				
4338 - 4339	Water Conservation & Other ?				
Water Distribution and Treatment Subtotal					



APPROPRIATIONS

ELECTRIC ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	DEFAULT BUDGET
4351 - 4352	Administration & Generation ?					
4353	Purchase Costs ?					
4354	Electric Equipment Maintenance ?					
4359	Other Electric Costs ?					
Electric Subtotal						
HEALTH ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	DEFAULT BUDGET
4411	Administration ?	\$1,605				\$1,605
4414	Pest Control ?					
4415 - 4419	Health Agencies & Hospital & Other ?					
Health Subtotal		\$1,605				\$1,605
WELFARE ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	DEFAULT BUDGET
4441 - 4442	Administration & Direct Assistance ?	\$7,708				\$7,708
4444	Intergovernmental Welfare Payments ?					
4445 - 4449	Vendor Payments & Other ?	\$44,501	\$3,000			\$47,501
Welfare Subtotal		\$52,209	\$3,000			\$55,209



APPROPRIATIONS

CULTURE AND RECREATION

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation	\$11,045			\$11,045
4550 - 4559	Library	\$129,700	\$20,167		\$149,867
4583	Patriotic Purposes	\$1			\$1
4589	Other Culture & Recreation	\$1,000			\$1,000
Culture and Recreation Subtotal		\$141,746	\$20,167		\$161,913

CONSERVATION & DEVELOPMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch. of Natural Resources				
4619	Other Conservation				
4631 - 4632	Redevelopment and Housing				
4651 - 4659	Economic Development				
Conservation & Development Subtotal					

DEBT SERVICE

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes	\$15,000	(\$15,000)		
4721	Interest Long Term Bonds & Notes	\$840	(\$840)		
4723	Interest on Tax Anticipation Notes	\$1			\$1
4790 - 4799	Other Debt Service				
Debt Service Subtotal		\$15,841	(\$15,840)		\$1



APPROPRIATIONS

CAPITAL OUTLAY

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land				
4902	Machinery, Vehicles, & Equipment				
4903	Buildings				
4909	Improvements Other Than Buildings				
Capital Outlay Subtotal					

OPERATING TRANSFERS OUT

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer				
	Water				
	Electric				
	Airport				
4918	To Non-expendable Trust Funds				
4919	To Fiduciary Funds				
Operating Transfers Out Subtotal					



Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$3,336,032	(\$34,277)		\$3,301,755

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
4140-4149	Additional Election	Remove Line
4152	Reduced Contractual Cost for Assessing	Remove Line
4153	Reduced legal fees	Remove Line
4155-4159	Increased Health Insurance Cost	Remove Line
4196	Increased P&L Insurance Cost	Remove Line
4210-4214	Increased Chief's Contract, Officers Contract and Retirement	Remove Line
4220-4229	Reduced expense for air packs	Remove Line
4290-4298	Increased contractual cost for dispatch	Remove Line
4312	Increased cost from electricity rates	Remove Line
4316	Increased cost from electricity rates	Remove Line
4445-4449	Increase in mandatory assistance obligations	Remove Line
4550-4559	Increase in obligated library appropriation	Remove Line
4711	Debt paid off	Remove Line
4721	Debt paid off - no interest	Remove Line



1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Michael	Samson	Jan 6, 2016

2. SAVE AND EMAIL THIS FORM

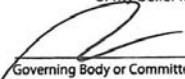


Please save and e-mail the completed PDF form to your Municipal Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 CHAIRMAN _____ Governing Body or Committee Member's Signature and Title	_____ Governing Body or Committee Member's Signature and Title
 _____ Governing Body or Committee Member's Signature and Title	_____ Governing Body or Committee Member's Signature and Title
 _____ Governing Body or Committee Member's Signature and Title	_____ Governing Body or Committee Member's Signature and Title
_____ Governing Body or Committee Member's Signature and Title	_____ Governing Body or Committee Member's Signature and Title
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_____ Governing Body or Committee Member's Signature and Title	_____ Governing Body or Committee Member's Signature and Title



Town of Canaan
Town Clerk/Tax Collector
PO Box 38
1169 US Route 4
Canaan, New Hampshire
03741

Phone: (603) 523-7106, ext 2
E-mail: vmcalister@canaannh.org

FAX: (603) 523-4526

MINUTES
of
Town Meeting
Deliberative Session

February 7, 2015

and

Day of Voting

MARCH 10, 2015

Town of Canaan, NH

REPORT OF TOWN MEETING DELIBERATIVE SESSION

February 7, 2015

The Deliberative Session of the Annual Town Meeting was called to order by Moderator Dale Barney at the Canaan Elementary School on Saturday, February 7, 2015, at 9:05 am. After the Pledge of Allegiance, the Moderator read the rules: 1) no smoking on the premises; 2) only legally registered voters from Canaan may exercise their voting rights; 3) a person must be recognized by the chair prior to speaking and then should direct all comments through the Moderator; 4) all discussion must be related to the article on the floor; 5) there can only be one amendment at a time on the floor; 6) amendments must be in writing; 7) negative motions will not be accepted; 8) the right to speak as well as the right to be heard will be respected; 9) comments should be limited to three minutes or less; and 10) five or more signatures will be required for a petition for a paper ballot on any article.

Article 2

Shall the Town of Canaan vote to raise and appropriate as an operating budget, **not including appropriations by special warrant articles and other appropriations voted separately except as indicated**, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Three Million Three Hundred Thirty Six Thousand and Thirty Five Dollars (\$3,336,035.00).

Should this article be defeated, the default budget shall be Three Million Two Hundred Eighty Two Thousand Three Hundred and Seventy Three Dollars (\$3,282,073.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

The Budget Committee Yes 9 No 1 **Recommends** this article

A motion to open Article 2 for discussion was made by Milton Wilson, second by Audrey Armstrong. Milton Wilson asked that people use the microphone. Eleanor Davis made a motion for an amendment to change the \$3,336,035.00 to \$3,340,343.00 to include \$4308.00 for hourly workers in the cemetery that do the mowing, second by Milton Wilson. Mike Samson (Canaan Town Administrator) explained that he already included that money in the stated budget. Voted and the nays have it. No further discussion so the Moderator declared that Article 2 be placed on the ballot as written.

Article 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Four Thousand Three Hundred Forty Four Dollars (\$154,344) for Water and Sewer Operations for the Town of Canaan with \$79,457.00 to be raised and appropriated for Water and \$74,887.00 to be raised and appropriated for Sewer. **These funds are raised by user fees and are not funded by property taxes.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article

The Budget Committee Yes 9 No 1 **Recommends** this article

No property tax impact. User fees fund these programs. No anticipated increase or decrease in user fees.

A motion to open Article 3 for discussion was made by David McAlister, second by Audrey Armstrong. No discussion so the Moderator declared that Article 3 be placed on the ballot as written.

Article 4

To see if the Town will vote to raise and appropriate the total sum of Eighty Thousand dollars (\$80,000.00) for the purchase of a 1 ton truck with stainless steel dump body, sander, plow and wing to replace the 2005 GMC 3500 Truck #705; and further, of this total, to authorize the withdrawal of up to Eighty Thousand Dollars (\$80,000.00) from the Highway Equipment Capital Reserve Fund, **with no additional amount to be raised by taxation**. Any trade in value or proceeds from the sale of the old truck is to be applied to reduce the purchase price to be within the appropriated \$80,000.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

The Budget Committee Yes 10 No 0 **Recommends** this article

No property tax impact.

A motion to open Article 4 for discussion was made by Bob Scott, second by Vicky McAlister. No discussion so the Moderator declared that Article 4 be placed on the ballot as written.

Article 5

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand Dollars (\$160,000.00) for a new 6 wheel dump truck with sander body, plow and wing to replace the 2005 6-wheel International dump truck #505 for the Highway Department, and to authorize the withdrawal of up to One Hundred Sixty Thousand Dollars (\$160,000.00) from the Highway Equipment Capital Reserve Fund, **with no additional amount to be raised by taxation**. The Town intends to make the payments during December of 2015 and January of 2016. This appropriation shall be non-lapsing through 2016. Any trade in value or proceeds from the sale of the old truck is to be applied to reduce the purchase price to be within the appropriated \$160,000.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

The Budget Committee Yes 9 No 1 **Recommends** this article

No property tax impact.

A motion to open Article 5 for discussion was made by Bob Scott, second by David McAlister. No discussion so the Moderator declared that Article 5 be placed on the ballot as written.

Article 6

To see if the Town will vote to raise and appropriate the total sum of Thirty Five Thousand dollars (\$35,000.00) for the purchase of a new 4 wheel drive police vehicle to replace the 2010 Ford Crown Victoria cruiser; and further, of this total, to authorize the withdrawal of up to Thirty Five Thousand Dollars (\$35,000.00) from the Police Cruiser Capital Reserve Fund, **with no additional amount to be raised by taxation**. Any trade in value or proceeds from the sale of the old cruiser is to be applied to reduce the purchase price to be within the appropriated \$35,000.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

The Budget Committee Yes 10 No 0 **Recommends** this article

No property tax impact.

A motion to open Article 6 for discussion was made by Reginald Barney, second by Bob Scott. Milton Wilson asked who is in charge of the Capital Reserve Funds. Mike Samson explained that the Trustees of the Trust Funds are in charge, and if this article passes it will be their responsibility to take

the monies out of Capital Reserve to pay for this. No further discussion so the Moderator declared that Article 6 be placed on the ballot as written.

Article 7

To see if the Town will vote to raise and appropriate a total of Twenty Five Thousand Dollars (\$25,000.00) from the non-lapsing Transfer Station Special Revenue Account for the purchase of a live floor trailer to transport recyclables. **This account is funded from recycling revenue and no additional tax revenue is to be used or raised for this Article.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

A motion to open Article 7 for discussion was made by David McAlister, second by Al Posnanski. Al explained that the sale of recycled material funds improvements and promotes efficiency at the Transfer Station. He also explained how a live floor trailer works with a conveyer belt that loads a trailer which is then transported to the Lebanon Landfill or a recycling facility. Milton Wilson asked if the Town of Orange is participating in the recycling program. Mike Samson said no, they are not at this time and we do not know if they will in the future. No further discussion so the Moderator declared that Article 7 be placed on the ballot as written.

Article 8

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund and name the Governing Body (the Board of Selectmen) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2014 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

No property tax impact.

A motion to open Article 8 for discussion was made by Audrey Armstrong, second by David McAlister. Milton Wilson asked if this is a state requirement and how often a revaluation needs to be done. Mike Samson said that yes, it is a state requirement and that a revaluation has to be completed every 5 years. No further discussion so the Moderator declared that Article 8 be placed on the ballot as written.

Article 9

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2014 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

No property tax impact.

A motion to open Article 9 for discussion was made by William Bellion, second by Vicky McAlister. No discussion so the Moderator declared that Article 9 be placed on the ballot as written.

Article 10

To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2014 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

No property tax impact.

A motion to open Article 10 for discussion was made by Bob Scott, second by Milton Wilson. No discussion so the Moderator declared that Article 10 be placed on the ballot as written.

Article 11

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be deposited in the previously established Capital Reserve Fund for Police Cruisers with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2014 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

No property tax impact.

A motion to open Article 11 for discussion was made by Bob Scott, second by David McAlister. No discussion so the Moderator declared that Article 11 be placed on the ballot as written.

Article 12

To see if the voters will approve the cost items included in the collective bargaining agreement reached between the Town of Canaan and AFSCME Local 3657 Police Department Employees which calls for the following increases in salaries and benefits at the projected staffing level:

Contract Year	Estimated Increase
2015	\$1,000 cap on Court related call-out CPI* increase if possible without raising property taxes
2016	CPI* increase if possible without raising property taxes
2017	CPI* increase if possible without raising property taxes

* Consumer Price Index – a common measure of inflation

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

The additional cost attributable to the increase in salaries and benefits is INCLUDED in Article 2 and no additional appropriation is required.

A motion to open Article 12 for discussion was made by Bob Scott, second by Audrey Armstrong. Milton Wilson questioned why the additional cost is included in the budget. Mike Samson explained that the Selectmen have the option to put it in the budget or warrant it as an addition to the budget. The Selectmen chose to include it in the budget, and put the contract as a separate warrant article. No further discussion so the Moderator declared that Article 12 be placed on the ballot as written.

Article 13

Shall the Town vote to adopt RSA 34:16 allowing municipalities to pay for investment services from capital reserve funds, if approved at Town Meeting, instead of including such fees in the annual town budget, to be paid by the town. If approved, such authority shall remain in effect until rescinded by the governing body. No vote by the governing body to rescind such authority shall occur within 5 years of the original adoption of such article. Any professional fees incurred shall be reported in the annual report of the trustees of trust funds as expenditures out of capital reserve funds.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

Passage of this article will not appropriate any new tax revenue and is self funded from earnings.

A motion to open Article 13 for discussion was made by Bob Scott, second by David McAlister. Scott Borthwick brought forth an amendment as follows, second by David McAlister:

“Shall the Town vote to adopt RSA 35:9-a II allowing municipalities to pay for investment services from capital reserve funds, if approved at Town Meeting, instead of including such fees in the annual town budget, to be paid by the town. If approved, such authority shall remain in effect until rescinded by Town Meeting. No vote by Town Meeting to rescind such authority shall occur within 5 years of the original adoption of such article. Any professional fees incurred shall be reported in the annual report of the trustees of trust funds as expenditures out of capital reserve funds.”

Milton Wilson asked for an explanation. Mike Samson said that the amendment was to correct the RSA involved, and to change governing body to Town Meeting. Cindy Neily explained that the Trustees of the Trust Funds asked for this article so they will be able to invest with Charter Trust to maximize the returns for the town. They invest with the State now, and are getting a very low interest rate. They have explored many different options, and will work to get the best and the safest company to invest in. Voted and the ayes have it.

No further discussion so the Moderator declared that Article 13 be placed on the ballot as amended.

Article 14

Shall the Town vote to authorize the Selectmen to execute a deed to effect a land swap with David Zani in which the Town would convey to David Zani a triangular parcel of Town land 40' by 200' or 4,000 square feet in exchange for a parcel of land 150' by 200' or 30,000 square feet owned by Zani and conveyed to the Town. Both parcels are adjacent to or part of Town property at the Fire Station/Highway Garage. There would be no financial consideration for this land swap. Zani would like to use the property from the Town for parking and the Town would like to use the land from Zani for Highway Garage storage.

Board of Selectmen Yes 3 No 0 **Recommends** this article

A motion to open Article 14 for discussion was made by David McAlister, second by Bob Scott. Milton asked if the Attorney present, Bernie Waugh, was comfortable with the way this warrant article was written. Bernie said yes, and that all of the technical aspects of this swap will be handled after the vote. Mike Samson said that the town will draft the deeds so there will be minimal cost for doing the swap. Bill Bellion said that the flag pole will be moved and there will be more parking in back of the fire station. John Bergeron asked if Smokey the Bear will be moved. Bill said that as far as he knows Smokey will remain where he is. No further discussion so the Moderator declared that Article 14 be placed on the ballot as written.

Article 15 – Petitioned Article

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Thirty Five Dollars (\$2,935.00) to support Mascoma Valley Health Initiative services to Canaan residents in 2015. Services include the Indian River Youth 2 Youth after school program, community substance abuse prevention, school based oral health support and public health program development.

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article
Budget Committee Yes 4 No 6 **Does Not Recommend** this article

Passage of this article will not increase the tax rate.

A motion to open Article 15 for discussion was made by Audrey Armstrong, second by Charles Townsend. Milton questioned why the Select Board and the Budget Committee do not recommend the petitioned warrant articles? David McAlister explained that the Select Board would like the voters to decide where the money goes. Eleanor Davis explained that the wording is a little confusing when it says that passage of this article will not increase the tax rate. What this means is that the organization is not asking for additional money over last year's appropriation. We still have to fund the article if it is voted in. Milton wanted it known that he supports all of the petitioned articles. There was a lengthy discussion concerning the recommendations and funding to the organizations that have petitioned for money. Eleanor Davis made a motion to move the question. No second so the motion failed for lack of a second. Carol Bergeron pointed out that Bob Reagan said that the voters approve the articles every year. Martha Pusey said that she is in favor of the articles. No further discussion so the Moderator declared that Article 15 be placed on the ballot as written.

Article 16 – Petitioned Article

Shall the voters raise and appropriate Ten Thousand Five Hundred Dollars (\$10,500.00) to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2015. These services include congregate meals, home delivered meals, the town food pantry, transportation, outreach support, Service Link support and more. In 2015, Grafton Senior Citizens Council, Inc. provided services for 218 Canaan residents and Service Link provided services for 117 Residents. The cost of providing these services was \$119,584.85.

The Board of Selectmen Yes 2 No 1 **Recommends** this article
The Budget Committee Yes 4 No 6 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.002 per thousand or \$.40 on a home worth \$200,000.

A motion to open Article 16 for discussion was made by Milton Wilson, second by Jim Rancore. Milton wanted to re-enforce that he is in favor of this article. Eleanor Davis said that we do not have

control of how this money gets distributed. It goes to the Council and they decide where it goes in the county. There was a lengthy discussion concerning this article. Sam Frank made a motion to move the question, second by Eleanor Davis. Voted and the ayes have it. No further discussion so the Moderator declared that Article 16 be placed on the ballot as written.

Article 17 – Petitioned Article

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Eight Thousand Eight Hundred Seventy Dollars (\$8,870.00) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2015. In 2014, 10,443 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$104,000.

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

The Budget Committee Yes 3 No 6 Abstention 1 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.001 per thousand or \$.20 on a home worth \$200,000.

A motion to open Article 17 for discussion was made by Alan Ricard, second by Audrey Armstrong. Milton Wilson spoke in favor of this article. Jean Townsend said that it would cost the town more money if we did not support these agencies. Ernst Schori spoke in favor of this article, and asked if the money could come out of the surplus money. Mike Samson explained that the money in the Unreserved Fund Balance (surplus) is already committed to other warrant articles and should not be used for this; the money from the articles concerning the Highway, Police, Fire will come out of this fund and there would not be enough money available. No further discussion so the Moderator declared that Article 17 be placed on the ballot as written.

Article 18 – Petitioned Article

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse Association & Hospice of VT and NH.

The Board of Selectmen Yes 1 No 2 **Does Not Recommend** this article

The Budget Committee Yes 4 No 5 Abstention 1 **Does Not Recommend** this article

Passage of this article will not increase the tax rate.

A motion to open Article 18 for discussion was made by Audrey Armstrong, second by Milton Wilson. Milton Wilson spoke in favor of this article. No further discussion so the Moderator declared that Article 18 be placed on the ballot as written.

Article 19 – Petitioned Article

To see if the Town will vote to raise and appropriate Two Thousand One Hundred and Fifty Dollars (\$2,150.00) for the support of West Central Behavioral Health. In fiscal year 2014 – from July 1, 2013 through June 30, 2014 – West Central provided 125 Canaan residents with \$26,977 in charitable mental health care - a 44% increase over fiscal year 2013.

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

Budget Committee Yes 4 No 6 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.007 per thousand or \$1.33 on a home worth \$200,000.

A motion to open Article 19 for discussion was made by Charles Townsend, second by Tom Hudgens. Milton Wilson said that the Government just cut funding to West Central, and he spoke in favor of this article. Jean Townsend made a motion to amend article 19 to increase the dollar amount from \$2,150.00 to \$10,000, second by Milton Wilson. Voted and the nays have it, so the article will stay as written. Bill Bellion had a question about the budget paperwork that was handed out. Eleanor Davis explained that the Selectmen and Budget Committee like to look at last year's budget and the new year's budget. She also said that the new budget that is voted on does not include the petitioned warrant articles. No further discussion so the Moderator declared that Article 19 be placed on the ballot as written.

Article 20 – Petitioned Article

Shall the voters raise and appropriate the sum of Two Thousand Three Hundred Dollars (\$2,300.00) to help support advocacy, crisis services and community education for those affected by domestic and sexual violence and stalking, services provided by WISE in Lebanon, NH and serving the Town of Canaan as well as 20 additional towns in the Upper Valley of Vermont and New Hampshire.

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

Budget Committee Yes 4 No 6 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.006 per thousand or \$1.33 on a home worth \$200,000.

A motion to open Article 20 for discussion was made by Jim Rancore, second by Charles Townsend. Milton Wilson thanked everyone for the hard work that they do, and spoke in favor of this article. Jan Forbush asked about the increase in tax rate. Mike Samson explained that the tax rate that is listed is just the amount that is requested OVER last year. The actual tax rate is more than \$0.006 for this service. That is just for the increase. No further discussion so the Moderator declared that Article 20 be placed on the ballot as written.

Article 21 – Petitioned Article

Will the voters vote to raise and appropriate the sum of Three Thousand Eight Hundred and Nineteen Dollars (\$3,819.00) for the support of Tri-County Cap. This is \$19 per household we assist with **Fuel and Electric Assistance**. This sum helps us keep our doors open so that we may continue to administer Federal & State Funds to assist the residents of Canaan. To be fair, **we ask all towns we assist for the same amount; \$19.00 for every household we help.**

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

Budget Committee Yes 2 No 7 Abstention 1 **Does Not Recommend** this article

Passage of this article will not increase the tax rate.

A motion to open Article 21 for discussion was made by Audrey Armstrong, second by Bob Scott. Milton Wilson again spoke in favor of this article. Jean and Charles Townsend spoke in favor of this article. John Bergeron asked why the bold type in the article?? Mike Samson said that he would

check into why there is bold type, but thought it was the way the article was presented. Nelson Therriault said that as Human Services Director he utilizes these services at the town level and he supports this article. No further discussion so the Moderator declared that Article 21 be placed on the ballot as written.

Alice Schori thanked everyone for their hours of work to put all of this together.

No further business, so the Moderator adjourned the meeting at 11:07 am.

A true copy attest:

Vicky J. McAlister
Canaan Town Clerk

Report of the Day of Voting

March 10, 2015

The Day of Voting was called to order by Moderator Dale Barney at the Canaan Fire Station on Tuesday, March 10, 2015 at 8:00 am. The polls were declared open for the purpose of voting by ballots for Town Officials (Article 1), Articles 2 through 21. Supervisors of the Checklist Nancy Charbono-Ricard, Freda Washburn, and Carol Bergeron took their positions. Ben Yamashita, Carole Cushman and Harry Lang were ballot clerks, and Scott Borthwick was Gatekeeper. The absentee ballots were processed at 2:45 pm by the Moderator. The Moderator declared the polls closed at 7:00 pm. There were 2317 voters on the checklist, with 4 new registrations on March 10, 2015. Votes cast on the day of voting were 539 with 36 absentee ballots for a total cast of 575.

Results for Articles 1 through 21 are as follows:

BALLOT 1 OF 2

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
CANAAN, NEW HAMPSHIRE
MARCH 10, 2015**

Nicky J. McAlister
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this:
 B. Follow directions as to the number of candidates to be marked for each office.
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMEN</p> <p>Vote for not For three years more than (1) one</p> <p>ROBERT E. REAGAN 467 <input type="radio"/></p> <p>9 <input type="radio"/></p> <p>(Write-in)</p>	<p align="center">LIBRARY TRUSTEES</p> <p>Vote for not For three years more than (2) two</p> <p>DENISE REITSMA 409 <input type="radio"/></p> <p>KIMBERLY McQUAID 431 <input type="radio"/></p> <p>8 <input type="radio"/></p> <p>(Write-in)</p>	<p align="center">TOWN TREASURER</p> <p>Vote for not For three years more than (1) one</p> <p>JOSEPH FRAZIER 471 <input type="radio"/></p> <p>3 <input type="radio"/></p> <p>(Write-in)</p>
<p align="center">TRUSTEES OF THE TRUST FUNDS</p> <p>Vote for not For three years more than (1) one</p> <p>CYNTHIA J. NEILY 502 <input type="radio"/></p> <p>1 <input type="radio"/></p> <p>(Write-in)</p>	<p align="center">BUDGET COMMITTEE MEMBERS</p> <p>Vote for not For one year more than (1) one</p> <p>PHILIP SMITH, JR. 413 <input type="radio"/></p> <p>12 <input type="radio"/></p> <p>(Write-in)</p>	<p align="center">HUMAN SERVICES DIRECTOR</p> <p>Vote for not For three years more than (1) one</p> <p>NELSON P. THERIAULT 490 <input type="radio"/></p> <p>8 <input type="radio"/></p> <p>(Write-in)</p>
<p align="center">CEMETERY TRUSTEES</p> <p>Vote for not For three years more than (1) one</p> <p>PHILIP CARTER 494 <input type="radio"/></p> <p>1 <input type="radio"/></p> <p>(Write-in)</p>	<p align="center">BUDGET COMMITTEE MEMBERS</p> <p>Vote for not For three years more than (3) three</p> <p>DENIS SALVAIL 377 <input type="radio"/></p> <p>JOHN H. BERGERON 419 <input type="radio"/></p> <p>ELEANOR J. DAVIS 385 <input type="radio"/></p> <p>5 <input type="radio"/></p> <p>(Write-in)</p> <p>(Write-in)</p> <p>(Write-in)</p>	<p align="center">CHIEF OF POLICE</p> <p>Vote for not For three years more than (1) one</p> <p>SAMUEL W. FRANK 477 <input type="radio"/></p> <p>16 <input type="radio"/></p> <p>(Write-in)</p>
<p align="center">PLANNING BOARD MEMBERS</p> <p>Vote for not For three years more than (2) two</p> <p>ARNOLD SONG 378 <input type="radio"/></p> <p>JOHN H. BERGERON 435 <input type="radio"/></p> <p>1 <input type="radio"/></p> <p>(Write-in)</p> <p>(Write-in)</p>		

ARTICLES

Article 2

Shall the Town of Canaan vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately except as indicated, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Three Million Three Hundred Thirty Six Thousand and Thirty Five Dollars (\$3,336,035.00).

Should this article be defeated, the default budget shall be Three Million Two Hundred Eighty Two Thousand Three Hundred and Seventy Three Dollars (\$3,282,073.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES 363
NO 176

The Board of Selectmen Yes 3 No 0 Recommends this article
 The Budget Committee Yes 9 No 1 Recommends this article

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Four Thousand Three Hundred Forty Four Dollars (\$154,344) for Water and Sewer Operations for the Town of Canaan with \$79,457.00 to be raised and appropriated for Water and \$74,887.00 to be raised and appropriated for Sewer. **These funds are raised by user fees and are not funded by property taxes.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 9 No 1 **Recommends** this article

445
YES
NO
112

No property tax impact. User fees fund these programs. No anticipated increase or decrease in user fees.

Article 4

To see if the Town will vote to raise and appropriate the total sum of Eighty Thousand dollars (\$80,000.00) for the purchase of a 1 ton truck with stainless steel dump body, sander, plow and wing to replace the 2005 GMC 3500 Truck #705; and further, of this total, to authorize the withdrawal of up to Eighty Thousand Dollars (\$80,000.00) from the Highway Equipment Capital Reserve Fund, **with no additional amount to be raised by taxation.** Any trade in value or proceeds from the sale of the old truck is to be applied to reduce the purchase price to be within the appropriated \$80,000.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

427
YES
NO
135

No property tax impact.

Article 5

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand Dollars (\$160,000.00) for a new 6 wheel dump truck with sander body, plow and wing to replace the 2005 6-wheel International dump truck #505 for the Highway Department, and to authorize the withdrawal of up to One Hundred Sixty Thousand Dollars (\$160,000.00) from the Highway Equipment Capital Reserve Fund, **with no additional amount to be raised by taxation.** The Town intends to make the payments during December of 2015 and January of 2016. This appropriation shall be non-lapsing through 2016. Any trade in value or proceeds from the sale of the old truck is to be applied to reduce the purchase price to be within the appropriated \$160,000.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 9 No 1 **Recommends** this article

404
YES
NO
160

No property tax impact.

Article 6

To see if the Town will vote to raise and appropriate the total sum of Thirty Five Thousand dollars (\$35,000.00) for the purchase of a new 4 wheel drive police vehicle to replace the 2010 Ford Crown Victoria cruiser; and further, of this total, to authorize the withdrawal of up to Thirty Five Thousand Dollars (\$35,000.00) from the Police Cruiser Capital Reserve Fund, **with no additional amount to be raised by taxation.** Any trade in value or proceeds from the sale of the old cruiser is to be applied to reduce the purchase price to be within the appropriated \$35,000.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

400
YES
NO
162

No property tax impact.

Article 7

To see if the Town will vote to raise and appropriate a total of Twenty Five Thousand Dollars (\$25,000.00) from the non-lapsing Transfer Station Special Revenue Account for the purchase of a live floor trailer to transport recyclables. **This account is funded from recycling revenue and no additional tax revenue is to be used or raised for this Article.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

452
YES
NO
111

Article 8

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund and name the Governing Body (the Board of Selectmen) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2014 (surplus) and will require that **no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

405
YES
NO
154

No property tax impact.

GO TO NEXT BALLOT AND CONTINUE VOTING

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
CANAAAN, NEW HAMPSHIRE
MARCH 10, 2015**

Nicky J. Maliste
TOWN CLERK

ARTICLES CONTINUED

Article 9

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2014 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article
No property tax impact.

449
YES
NO 121

Article 10

To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2014 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article
No property tax impact.

419
YES
NO 147

Article 11

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be deposited in the previously established Capital Reserve Fund for Police Cruisers with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2014 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article
No property tax impact.

409
YES
NO 158

Article 12

To see if the voters will approve the cost items included in the collective bargaining agreement reached between the Town of Canaan and AFSCME Local 3657 Police Department Employees which calls for the following increases in salaries and benefits at the projected staffing level:

Contract Year	Estimated Increase
2015	\$1,000 cap on Court related call-out CPI* increase if possible without raising property taxes
2016	CPI* increase if possible without raising property taxes
2017	CPI* increase if possible without raising property taxes * Consumer Price Index – a common measure of inflation

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

The additional cost attributable to the increase in salaries and benefits is INCLUDED in Article 2 and no additional appropriation is required.

400
YES
NO 165

Article 13

Shall the Town vote to adopt RSA 35:9-a II allowing municipalities to pay for investment services from capital reserve funds, if approved at Town Meeting, instead of including such fees in the annual town budget, to be paid by the town. If approved, such authority shall remain in effect until rescinded by Town Meeting. No vote by Town Meeting to rescind such authority shall occur within 5 years of the original adoption of such article. Any professional fees incurred shall be reported in the annual report of the trustees of trust funds as expenditures out of capital reserve funds.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
Passage of this article will not appropriate any new tax revenue and is self funded from earnings.

396
YES
NO 159

Article 14

Shall the Town vote to authorize the Selectmen to execute a deed to effect a land swap with David Zani in which the Town would convey to David Zani a triangular parcel of Town land 40' by 200' or 4,000 square feet in exchange for a parcel of land 150' by 200' or 30,000 square feet owned by Zani and conveyed to the Town. Both parcels are adjacent to or part of Town property at the Fire Station/Highway Garage. There would be no financial consideration for this land swap. Zani would like to use the property from the Town for parking and the Town would like to use the land from Zani for Highway Garage storage.

Board of Selectmen Yes 3 No 0 **Recommends** this article

482
YES
NO 85

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 15 – Petitioned Article

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Thirty Five Dollars (\$2,935.00) to support Mascoma Valley Health Initiative services to Canaan residents in 2015. Services include the Indian River Youth 2 Youth after school program, community substance abuse prevention, school based oral health support and public health program development.

Board of Selectmen Yes 0 No 3 Does Not Recommend this article
Budget Committee Yes 4 No 6 Does Not Recommend this article

Passage of this article will not increase the tax rate.

358
YES 0
NO 0
207

Article 16 – Petitioned Article

Shall the voters raise and appropriate Ten Thousand Five Hundred Dollars (\$10,500.00) to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2015. These services include congregate meals, home delivered meals, the town food pantry, transportation, outreach support, Service Link support and more. In 2015, Grafton Senior Citizens Council, Inc. provided services for 218 Canaan residents and Service Link provided services for 117 Residents. The cost of providing these services was \$119,584.85.

The Board of Selectmen Yes 2 No 1 Recommends this article
The Budget Committee Yes 4 No 6 Does Not Recommend this article

Passage of this article will increase the tax rate \$.002 per thousand or \$.40 on a home worth \$200,000.

426
YES 0
NO 0
140

Article 17 – Petitioned Article

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Eight Thousand Eight Hundred Seventy Dollars (\$8,870.00) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2015. In 2014, 10,443 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$104,000.

The Board of Selectmen Yes 0 No 3 Does Not Recommend this article
The Budget Committee Yes 3 No 6 Abstention 1 Does Not Recommend this article

Passage of this article will increase the tax rate \$.001 per thousand or \$.20 on a home worth \$200,000.

362
YES 0
NO 0
202

Article 18 – Petitioned Article

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse Association & Hospice of VT and NH.

The Board of Selectmen Yes 1 No 2 Does Not Recommend this article
The Budget Committee Yes 4 No 5 Abstention 1 Does Not Recommend this article

Passage of this article will not increase the tax rate.

389
YES 0
NO 0
174

Article 19 – Petitioned Article

To see if the Town will vote to raise and appropriate Two Thousand One Hundred and Fifty Dollars (\$2,150.00) for the support of West Central Behavioral Health. In fiscal year 2014 – from July 1, 2013 through June 30, 2014 – West Central provided 125 Canaan residents with \$26,977 in charitable mental health care - a 44% increase over fiscal year 2013.

Board of Selectmen Yes 0 No 3 Does Not Recommend this article
Budget Committee Yes 4 No 6 Does Not Recommend this article

Passage of this article will increase the tax rate \$.007 per thousand or \$1.33 on a home worth \$200,000.

279
YES 0
NO 0
285

Article 20 – Petitioned Article

Shall the voters raise and appropriate the sum of Two Thousand Three Hundred Dollars (\$2,300.00) to help support advocacy, crisis services and community education for those affected by domestic and sexual violence and stalking, services provided by WISE in Lebanon, NH and serving the Town of Canaan as well as 20 additional towns in the Upper Valley of Vermont and New Hampshire.

Board of Selectmen Yes 0 No 3 Does Not Recommend this article
Budget Committee Yes 4 No 6 Does Not Recommend this article

Passage of this article will increase the tax rate \$.006 per thousand or \$1.33 on a home worth \$200,000.

304
YES 0
NO 0
260

Article 21 – Petitioned Article

Will the voters vote to raise and appropriate the sum of Three Thousand Eight Hundred and Nineteen Dollars (\$3,819.00) for the support of Tri-County Cap. This is \$19 per household we assist with Fuel and Electric Assistance. This sum helps us keep our doors open so that we may continue to administer Federal & State Funds to assist the residents of Canaan. To be fair, we ask all towns we assist for the same amount; \$19.00 for every household we help.

Board of Selectmen Yes 0 No 3 Does Not Recommend this article
Budget Committee Yes 2 No 7 Abstention 1 Does Not Recommend this article

Passage of this article will not increase the tax rate.

321
YES 0
NO 0
244

YOU HAVE NOW COMPLETED VOTING

A True Copy Attest:

Vicky J. McAlister
Canaan Town Clerk



Town Department Annual Reports

Canaan Highway Department

We completely rebuilt Cod Fish Hill Rd and paved it to the new development at 108 Codfish Hill Road. The last 600 + feet was paid for By Pine Hill Construction. We also paved another section of Goose Pond Road, and this next year we hope to pave the section of Talbert Hill From Talbert Farm to the new Bridge and finish the last section of Goose Pond Road from Stark Hill to Rt 4. This job has been needed for more than 10 years.





This past year we built a ball field to replace the old Elliot Field. We stripped all the top soil, leveled the field, and screened the top soil and put it back on the field. We had some of the jock sand donated by Pike industries and some of the concrete donated by Carroll Concrete. We set the poles and ran conduit for the lights.



We replaced the rest of the culverts on Goose Pond Road, and we also replaced a number of culverts that had failed all around town.

We have assisted the Water Dept replacing a water line and sewer line at the end of Chiefs Drive.



We did the normal things like road grading putting up the winter sand and 5000 yards of gravel for crushing.

We also moved the flag poles and monument to a consolidated spot in front of the Fast squad building centering them on the whole complex and putting a road around the east side of the fire station.



We also did the upgrade to the transfer station for the recycling program.



I would like to thank our men for all the hard work that they do throughout the year.

Thank you.

**Respectfully Submitted,
Robert Scott, Highway Superintendent**

Canaan Town Mechanic 2015 Report

This past year has been extremely busy.

Major projects that I have completed this year was to remove engine from the transfer stations road tractor and install a used one and convert the used one from 375 horsepower to 425 horsepower with a new clutch. Thanks to Barry Geddis and Highway crew for your help on this engine job.



The 2006 International dump truck unfortunately had to be repaired outside of our shop for fabrication of headboard and hydraulic tank with main dump piston replacement all due to normal wear and tear.

New hydraulic tank on 2005 Sterling dump truck due to being worn out and leaking.

New rear leaf springs in engine 2 , also in the 2006 International 6 wheel dump truck , front leaf springs in the 2004 International 10 wheel dump truck.

Repack 3 pistons on TD-7 bulldozer that were leaking and replaced one that is worn out.

I continue to make great strides in updating this shop so most repairs can be done in house and getting closer to our goal. I will continue to do so in the future.

Bayne Stone
Canaan Mechanic

Canaan Fire Department 2015 Annual Report



The fire department experienced an active year as reflected in the number of runs completed and hours contributed to making our service a strong, dedicated and community oriented service. The variety of runs and increases in certain runs have also driven many of our training programs and acquisition of equipment. Motor vehicle accidents continue to constitute a large portion of our responses requiring us to train on new methods of extrication and equipment to safely remove people trapped in vehicles. We have also invested in vehicle struts to safely work on extrications from overturned or vehicles on their sides so that we maintain the greatest amount of safety possible for our call firefighters. We continue to cross train our firefighters as EMT's to help out the increasing demand for medical services in our response area. While many of these medical calls are "lift assists" for our personnel, we frequently switch roles and services to provide for response needs. Our hourly numbers do not reflect the additional hours and training required of "medically crossed trained personnel". In 2015 we had an unusually dry spring after snow melt-off resulting in very busy brush fire season requiring multiple fire department responses to these large mutual aid incidents. Canaan Fire responded to

2 large incidents in Hartford and Norwich, Vermont. Both fires required at least 20 fire departments to supply personnel and equipment. Canaan Fire earned the distinction of being in the forefront of suppression efforts due to training, experience, and equipment. We helped manage a large portion of the suppression efforts and frequently found our members being sought out for special assignments. This is just one area for which we are frequently recognized as having above average training by our mutual aid communities. They, in turn respond by sending us ladder trucks and personnel when we have structure fires. We also sent members to large multi-day fires in New Hampshire as part of the coordinate state requests for firefighters from the Division of Forest and Lands. There were also several requests for participation in regional task forces this spring.

In 2015 the fire department completed the following training exercises as in house training: dry hydrant testing and pumping training, auto extrication as an all-day class utilizing the new equipment and training procedures in conjunction with stabilizing strut procedures to ensure victim and fire safety. We completed training evolutions in hose lays for delivering water directly to the fire in the best manner possible. Several of the members attended specialized training in venting residences and advancing hose lines to again get the best benefit out of our equipment and training as well as protecting firefighters in hazardous situations. We also completed technology training to get the best benefit from the Active 911 alert system, tablet usage for fire scenes for documentation, accountability and GPS usage.



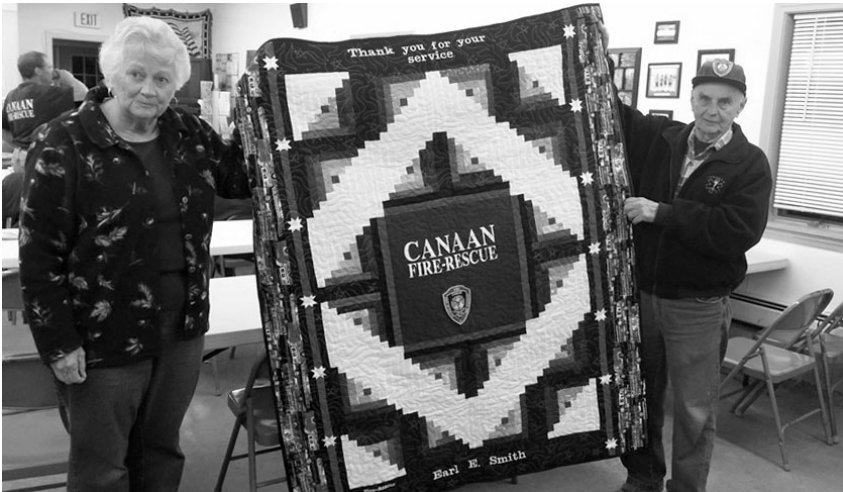
Since we just recently placed into service new self-contained breathing apparatus purchased on a 2 year budget program, it was essential to train all qualified personnel in the proper usage of the new scba's. In 2016 we will be conducting training on the new emergency bailout equipment should we need to make a rapid escape from a second or third story window.

The **CANAAN FIREFIGHTERS ASSOCIATION** composed of members of the fire department donated an additional \$37,000 worth of equipment to the Canaan Fire Dept. and town. The money raised to purchase the equipment came from fund raising efforts such as the annual auction, soliciting and receiving grants from foundations, and donations directly to the department. The following items were put in service as a result of these efforts: 1 propane ice auger, cover and bag, 2 tablets and 1 wall mounted TV with hardware in the apparatus bay giving response information to incidents, 15 Motorola radio batteries, 1 set of extrication struts, 6 fire helmets, 12 pair of fire gloves, 2 sets of plastic extrication cribbing, 12 forestry helmets, 2 Verizon wireless hotspots for 10 months for tablets, 10 sets of Globe Extreme Fire Gear, 15 sets of self-rescue units with 50 feet of rescue rope to be combined with the 15 new scba's and 34 insurance memberships to the NH state Firefighters Association. The association also purchases many frequently used maintenance items for station use.



The firefighters participated again this year in a toy and food drive with the Enfield Fire and Ambulance, The Canaan and Grafton Ambulance Associations to conduct a very successful holiday drive to help families in need. While the associations did the collecting, sorting and distributing, it was the generous outpouring of all the community members that made the drive a success. We greatly appreciate your support.





2015 also marked the year of Earl “Bucky” Smith’s retirement from the Canaan Fire Department. Bucky served the department and community for 62 years as a firefighter and officer and has set a participation record that will stand for many years and may never be broken. Bucky was presented with a shadow box containing badges, collar pins and name tags representing the many roles he filled over the years. He gave a tremendous amount of time and energy and saw many changes during his years of service to Canaan. We wish him a well-deserved retirement from the fire department.



SUMMARY OF RUNS FOR 2015

Alarm activations 20	Mutual aid –Enfield 3
Alarm activations – CMS only 9	Mutual aid Grafton
Auto accidents 28	Mutual aid Hartford 1
Auto fire 2	Mutual aid Norwich 1
Bomb threats 1	Odor investigation 2
Brush fires 5	Police assist 3
Chimney fires 7	Public assist 9
CO problems 5	Search and rescue 4
EMS assists 18	Structure fire Canaan 5
Flooded basements 2	Structure fire Enfield 1
Fuel spill 3	Structure fire Grafton 3
Furnace problem 2	Structure fire other 2
Gas issue 7	Trees and wires down 25
Haz Mat	Other 3
Illegal burn /smoke investigations 13	TOTAL 185

The fire department also logged the following hours this year in these categories which indicate the strong level of commitment to the community and are not all reflected in payroll hours:

Training 265 hours	Truck and Equipment checks 226
Meetings 277	Administration 663
Volunteer 506 hours	TOTAL 1,937 HOURS

We would like to thank our families for their support as we continue to serve the community and our residents. We wish to thank the community for its support to us as we make every effort to provide the best service we can to the town of Canaan.

Respectfully submitted:
William Bellion Chief

Canaan Police Department 2015 Annual Report



It gives me great pleasure to share with the citizens of Canaan, your police department's 2015 annual town report.

The Police Department went through numerous changes this year with the loss of three of our staff. Richard Brown retired after 18 years in Law Enforcement and went on to civilian life. Mike Lavoie who was a part-time officer for us resigned for another position in a department closer to his home. Ellen Wilson gave the town 20 years of dedicated service left for a full-time position at DHMC. Ellen was a staple here and will be extremely difficult to replace. We wish all of them and their families the very best in their future endeavors. We also added a new addition to the staff; Officer Courtland Smith came to us as a full-time



officer. Courtland is full-time certified and was previously with the Enfield Police Department.

The Canaan Police Department continues to deal with high volumes of arrests, accidents, and calls for service. Our agency ended 2015 with 363 criminal arrests for the year. By comparison, the Hanover Police Department generated approximately 219 arrests and Enfield Police Department made approximately 250 arrests. Both of these neighboring agencies operate with much larger budgets and number of officers than our agency, however, our Officers continue to work extremely hard and are committed to serving the Canaan citizens to the highest standard. My staff works demanding hours, and each and every one of them are continually willing to dedicate many hours of overtime in an effort to provide the Town the standard of coverage that we know is expected of us.

Our staff successfully investigated and closed hundreds of criminal cases while still maintaining a visible presence in the community. They have each volunteered countless hours of their time to participate in events such as the Canaan Hardware Safety Day, Prescription Drug Take Back Day, distributing presents for the Holiday Helper program, Christmas in Canaan, etc. I am very thankful for my dedicated staff and greatly appreciate their efforts and professionalism.

This year we obtained grant for a drug take back box. This is located in the lobby of the Police Station. You may drop off any unused prescriptions for proper disposal with no questions asked. This will not only help in keeping them from ending up in the wrong hands but is also good for the environment.



The Canaan Police Benevolent Association again held its annual 5K “Run From the Law.” This race was held On Old Home Day weekend and featured a course that wound through the beautiful campus of Cardigan Mountain School as well as the picturesque Canaan Street Lake area. We had approximately 200 participants and a lot of volunteers and sponsors that helped us make this a very successful fund raising event for the Canaan Police Benevolent Association which in part provides an annual college scholarship for local students.

Lastly I wanted to let you know that I was able to obtain a grant for approximately \$98,000.00 for our new emergency operation center and training room. This is a federal grant that is allowing us to install a new backup generator to power the building in case of a power outage and to equip it with furniture and electronics that will assist us in serving the citizens and restoring normalcy back to the Town of Canaan in any emergency that may arise.



The Canaan Police Department and all Town Emergency Services are dispatched by Hanover Dispatch. If you need to reach the police department, dial 523-7400. If an officer is not in the building, the call will be forwarded to Dispatch who will be able to reach an officer for you. If you have an emergency, please Dial 9-1-1.

As always, it is an honor for me to represent the fine men and women of the Canaan Police Department by writing this annual report. I look forward to continuing to serve the Town of Canaan as its Chief of Police. If you ever have any questions or concerns about the Police Department, feel free to contact me at 523-7400, email me at sfrank@canaanpolice.com or visit us at www.canaanpolice.com, or feel free to stop in. Also I urge to you like our Facebook page as we often put important updates and announcements out to the public using social media.

Respectfully Submitted,

Samuel W. Frank II
Chief of Police



On Tuesday, September 1, 2015, local Police Chief Sam Frank and Officer Sam Provenza received commendations for their actions during a recent arrest that resulted in the arrest of a fugitive.

Added by Canaan Board of Selectmen

EMERGENCY MANAGEMENT

In 2015 we saw the progressive completion of the first ever Canaan Emergency Operations Center and training facility at the Canaan Emergency Services Complex. The interior of the training room was completed with carpeting, paint, lighting and necessary wiring to create a functional room to be used in managing emergencies in Canaan. A riser platform, podium, chairs, tables and a new 48 KW generator are all currently set up and being used. The electronics for running the emergency operations center are on order and will be fully functional in the near future. We will be receiving a large screen smart TV, a “Smart Board,” Tablets or laptops to enable the emergency responders working in the operations center to manage many of the informational, logistical and communications requirements for events similar to the ones experienced during Hurricane Irene. The technical equipment and design is the result of a grant obtained for the town by Deputy Emergency Management Director Sam Frank and our New Hampshire Emergency Management Field representative Paul Hatch. They worked together to complete all the details necessary for us to receive the equipment. This room will also be used for training for the towns emergency services.

The emergency management department will be working with the Selectmen and NH Homeland Security and Emergency Management to complete a revised Hazard Mitigation Plan for the town. This plan will analyze the possible natural and human hazards to Canaan and means of trying to mitigate the effects of these hazards. Completion and submission of the plan will keep us in compliance for receiving grants for equipment and reimbursement for some of the expenses for the many types of storms which hit our region.

Respectfully submitted,

William Bellion Emergency Management Director

Samuel Frank and George Lazarus

Deputy Emergency Management Directors

Canaan Town Library

2015 Annual

Trustees Report

Your town library continues to be a welcoming, vibrant place for the whole community. The collections and programs are wide-ranging, for all ages and interests.



Lego Club meets the last Saturday of every month, 10 am – noon ages 5 and up.

The trustees wish to thank director Amy Thurber and her wonderful staff for all of their hard work. They keep the library up-to-date in so many ways, and their willingness to learn new things and their mindfulness of the community the library serves help make the library the place it is.



Assistant Librarian, Nancy Pike and Library Director, Amy Thurber in the Halloween spirit!



Assistant Librarian, Pam Wotton jazzing up the library!

The Friends continue to be an active group, supporting the library by raising money for special programs and items to enhance the library. They designed and paid for the bench in the library's "front yard" that gets lots of use. Thank you!

We appreciate the continued support of the town manager, select board, and budget committee, as well as the citizens of Canaan. We hope to see the library continue to be an important part of our town for many years to come.

We wish a special thank you to Cindy Neily for her many years serving as the treasurer of the library Trustees. She will be retiring in March and will be missed greatly.

CANAAN TOWN LIBRARY TRUSTEES

Denise Reitsma, Chair

Kim McQuaid

Cindy Neily, treasurer

Kathleen Peters

Susan Remacle, Secretary

Canaan Town Library Librarian's Report 2015

COLLECTION

Adult Books	17,371
Juvenile Books	9,931
Total Books	27,302
Adult Videos	698
Juvenile Videos	233
Total Videos	931
Adult Audios	632
Juvenile Audios	121
Total Audios	753
Magazines	459
Music CDs	430
Artifacts	87
Museum Passes	6

CIRCULATION

Total items checked out of the library 38335 (Includes all items checked out of library, plus, internet usage, downloaded audio and ebooks, database usage, and Interlibrary Loans.)

Internet Usage

Individual Sessions 1288

Wireless Sessions 637

Total 1925

The wireless service is also available when the library is not open, to allow our patrons 24/7 access.

Downloadable Audio Books

Audio books downloaded 1868

E Books downloaded 1551

NOOK Periodicals 172

The library pays to belong to the Downloadable Audio Book Consortium through the NH State Library. Our patrons have access to over 7000 audio books and 9000 ebook titles.

Database Searches

EBSCO (magazines) 131 sessions (456 searches)

Heritage Quest (genealogy) 59 sessions (1384 searches)

Ancestry.com (genealogy) 27 sessions (1208 searches)
Inter-Library Loans
Loaned to other libraries 712
Borrowed by our patrons 868

REGISTERED BORROWERS

As of December 31, 2015: 3052
An increase of 5.53% over 2014's registered borrowers.

Thanks to the Friends of the Library, the library now has a wonderful new outdoor bench for all your reading and relaxing pleasure. The Friends also continue to support access to genealogy databases, museum passes, and programming for all ages.

We continue to offer access to our library catalog, downloadable books and online magazines. You can access all of this from home or visit the library to use the wifi or public computers.

Some of the programs offered this year included: a Seeds to Salsa Workshop, A Walk Back in Time: the History of Cellar Holes, Nepal Odyssey: the Plight of a Remote Village, Logging on the Androskoggin, the Meetinghouse Readings Series, Summer Reading Programs for kids and adults, Halloween crafts, Story time with Melissa, and Bookends: a Book Group for Kids Grades 4-6.

Thanks are given to our volunteers: Kim McQuaid, Elizabeth Hardt, Sebastian Hardt, Melissa Allen, Ella Barrett, Ray Kulig, Judy Labrie, Laurel Saulnier, and Brittany Sipe.

Thanks to library staff: Lori Dacier, Sharon Duffy, Jenna McAlister, Nancy Pike, and Pam Wotton for their dedication to the library and their hard work and great ideas that keep the library evolving and fun. Thanks to the Library Trustees for their support and guidance. And thanks to all who donated materials, money, and time to make the library such a great place.

Respectfully submitted,
Amy Thurber
Library Director, Canaan Town Library
www.canaanlibrary.org 523-9650

LIST of SERVICES A -W

Audio Books	Library Newsletter
Adult Book Group	Library Website
Children's Book Group	Local Artist Exhibits
Book Sales	Meetinghouse Readings
Caboodles	Museum Passes
Children's Craft Programs	Online Card Catalog
Children's Story Hour	Online Databases
Community Group Meeting Space	Online Encyclopedia
Downloadable Audio Books	Photocopying
Downloadable eBooks	Programming (author visits, speakers, etc.)
Downloadable Magazines	Reference Assistance
DVDS	Rubber Stamps
Faxing	School Class Visits
Free Cable Internet Access	Story Hour
Friends of the Library	Summer Reading Program (Adult)
Genealogy Assistance	Summer Reading Program (Children)
Handicap Accessibility	Tax Materials
Inter-Library Loan	Volunteering Opportunities
Kill-A-Watt Meters	Wireless Internet Access
Knitting Needles	
Large Print Materials	



Diego and Mateo Escalante two of our essay contest winners. This year's theme: Design the Perfect School.



Barbara Bickel, Anita Watson Garland, Patsy Carter, and Carole Cushman testing out our new bench!



Ray Kulig, Bob Danielson, Donna Brooks, and Tara McHugh learning how seeds can become salsa.



Jim McAlister and Cara Parks exploring Canaan's Engine 1.

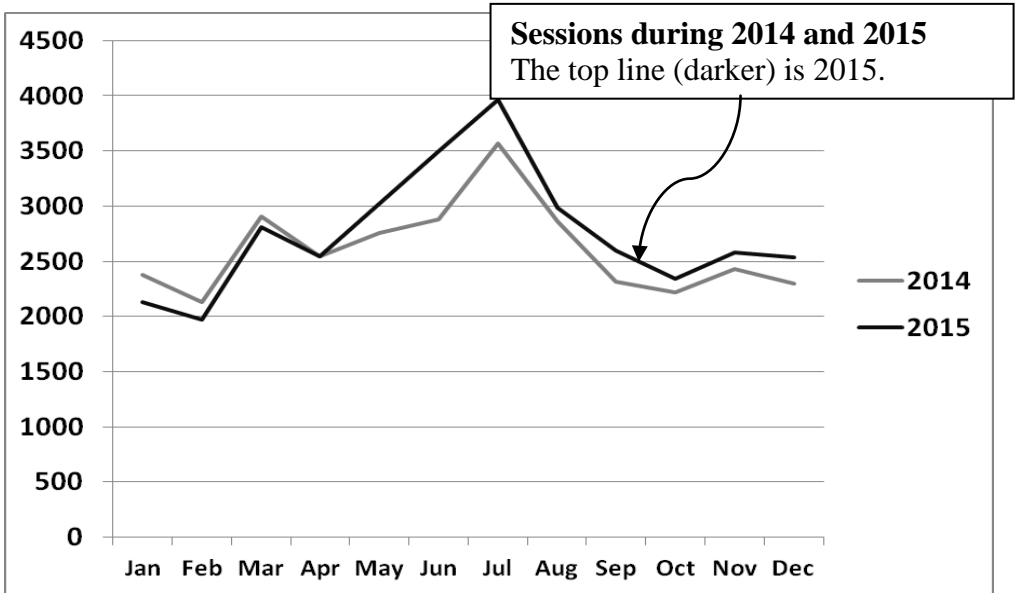


Every Hero Has a Story Summer Reading Program, 2015

Town of Canaan Communications 2015 Report

2015 Town Report for Website & Communications

The website traffic for the Town of Canaan year's usage – rising 5%, and averaging about 2,700 site visits per month.



Monthly analytics show that most users come to the website to follow town events and learn about voting and election information, but many come to transact online business, to apply for employment, and to find information about local businesses and organizations. In addition to local usage, we have heard from other towns which appreciate our site. Some of have even asked for help in recreating something similar for themselves.

Community Communications is the area that has grown the most this year. Newsletters have been going out on a weekly basis to inform subscribers of upcoming events and meetings, to report on public works projects, and to share economic development and village news. Feedback on these letters has been phenomenal.

**Flash Email Subscribers are increasing
by three or four a week.
We were at 782 at the end of the year!**

Many have stated that they feel more connected to the community through these communications. Subscribing is easy to do by clicking the link on the right sidebar of the town webpage.



Again, I would like to thank the many people who contribute information and help to proofread pages (and take the time to contact me regarding information that needs to be up-dated or changed). Department heads, Board members, Community groups, the Police and Fire departments, the F.A.S.T. squad, the Library, the Recreation Commission, and the Senior Center are integral parts of what make our site work and pertinent to us all.

Thank you.
Sharon Duffy

Transfer Station 2015 Report

Disposal Report	2014	2015
Trash – Tons Hauled to Lebanon	934	940
Cost Per Ton Disposal	\$68.68	\$68.68
Cost Per Ton Hauling	\$2.93	\$16.64
Total Cost Hauling and disposal	\$66,887	\$80,274
Cost Including local staff	\$81,441	\$105,224
Total Cost Per Ton Disposal	\$87.20	\$111.84

Recycling Report	2014	2015
Tons Recycled	325.18	420.11
Recycling Rate	26%	31%
Total Income	\$14,522	\$8,789
Income Per Ton	\$44.66	\$20.92
Total Cost Hauling	\$23,932	\$48,011
Cost Per Ton Hauling	\$73.63	\$114.31
Total Net Income	-\$9,410	-\$39,222
Cost of local staff	\$14,554	\$24,949
Net Cost Per Ton Recycling	\$73.69	\$152.78

Recycling revenue was again lower. Revenue has dropped 61% since 2012 with stagnant Asian markets. Recyclables hauling cost increased nearly 35% last year. We are planning on making the transport of recyclables more cost effective in January by using a different trucking process. This should reduce the cost of recycling to \$108 for a savings of \$44 per ton or \$18,000 per year.

2015 Household Hazardous Waste

August 22 and October 3, 2015

There were a total of three household hazardous waste collections that Canaan provided in 2015. Two were in Canaan and one was in Grafton and was offered as a service to Grafton but at a profit to the Town of Canaan.

All three set records. The first day on August 22 set a record for households served. A total of 91 households or 6% of all households in Canaan used the service. This is three times the annual state average for all households serviced and we achieved that in a single day. The volume of waste also increased dramatically over last year.

The second Canaan hazardous waste day was on October 3rd. A total of 84 households used the service this time. That means we had an 11% usage rate over the two days. This is 50% higher than the Vermont average where they have been running local collections since 1992. It is 5 times the New Hampshire average. During this second collection, volumes finally started to decrease per household which means we have cleaned up most of the large stockpiles of old paints and chemicals.

The third collection was in Grafton. We did this collection as a merchant service meaning that it generated net revenue to the Town of Canaan. Even though we made some profit on this collection, it was still less than half of the cost of the region wide collections. The record in Grafton had to do with households and volumes. The total usage was 85 household in the 5 hour period. This is 15% of all Grafton Households. That number is absolutely astounding. The volume was also astounding.

Household Hazardous Waste Disposal Chart

Safe Disposal Guide

Bathroom

Aftershave, cologne (alcohol based)	●		
Bathroom cleaners	●		
Disinfectants			●
Hair dyes, relaxers, and perm solutions	●		
Medicine <small>Use Police Take Back Collections only use trash if your area has NO collections</small>		○	●
Nail polish			●
Nail polish remover			●
Thermometers (with silver mercury)			●
Toilet bowl, tub, and tile cleaners			●

Garage/Workshop

Antifreeze			●
Auto body filler		○	
Batteries, auto <small>(check service stations and town facilities for recycling)</small>			●
Brake fluid			●
Car wax with solvent			●
Diesel fuel			●
Fuel oil			●
Gasoline			●
Glue (solvent-based)			●
Glue (water-based)		○	
Kerosene			●
Metal polish with solvent			●
Mineral spirits			●
Motor oil is <small>NOW accepted at HHW collections</small>			●
Paint, latex-dried hard. <small>(We will take liquid latex) (to dry wet paint - mix with kitty litter, sawdust, and/or shredded paper; recycle empty cans)</small>		○	
Paint, oil based			●
Paint, auto			●
Paint brush w/solvent or TSP <small>(Trisodium Phosphate) cleaner</small>			●
Paint thinner			●
Paint stripper			●
Primer			●
Rust remover			●
Switches <small>(potentially containing mercury)</small>			●
Transmission Fluid			●
Turpentine			●

Safe Disposal Guide

Garage/Workshop

Varnish			●
Windshield washer solution		●	
Wood preservative			●

Garden

Fungicide			●
Herbicide			●
Insecticide			●
Pesticide			●
Rat and mouse poisons			●
Weed killer			●

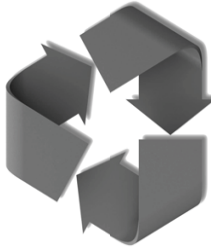
Here/There

Ammunition				<small>(Contact your Police Department)</small>
Batteries, alkaline <small>(Non-Hazardous)</small>			○	
Batteries <small>(Hazardous)</small>				●
Batteries, rechargeable <small>(some towns have collections)</small>				●
Dry cleaning solvents				●
Fiberglass epoxy				●
Gun cleaning solvents				●
Lighter fluid				●
Moth balls				●
Photographic chemicals				●
Septic tank degreasers				●
Shoe polish			○	
Smoke alarms <small>(Can return to manufacturer)</small>				●
Swimming pool chemicals				●
Thermostats <small>(mercury ampoule inside) (Some towns have collections)</small>				●

Kitchen

Aerosol cans-empty <small>(often recycled as scrap metal)</small>			○	
Aerosol cans-full				●
Ammonia-based cleaners			●	
Drain cleaners				●
Fats, oils, and grease			○	
Floor care products				●
Furniture polish				●
Metal polish				●
Oven cleaner				●

Canaan Recycles Better!



Canaan has a new recycling program for 2016.

All recyclables including paper and containers of all types will be taken at one location and go into a single trailer. The new trailer will take about 15 tons of recyclables at a time. This compares with an average of 3 tons per trailer for the old system. Last year we hauled 100 trailers. Next year we will haul 20 trailers. The cost will be about \$400 per trip to haul the larger trailer. The old cost was \$200 per trip,

The materials will go to Eco Maine which is a municipally owned recycling facility in South Portland, Maine. We will pay a net of \$35 per ton for recycling after the revenue stream is used to offset the cost. This is a savings of at least 50% per ton over what we currently pay.

By switching the processing and trucking, we will pay about \$108 per ton and we are saving \$50 a ton or \$18,000 per year. Recycling will still be less expensive than the \$111 we pay for trash.

DRIVE UP THE NEW RAMP TO A DROP OFF TABLE AT THE TOP.



YOU WILL PUT YOUR RECYCLABLES ON THE TABLE (NOT IN THE COMPACTOR). THEY WILL BE CHECKED BY THE ATTENDANT FOR CONTAMINATION. ONCE THEY ARE CHECKED, THE ATTENDANT WILL PUT THEM INTO THE COMPACTOR.

YOU NO LONGER HAVE TO SORT PAPER FROM ALUMINUM; TIN, GLASS AND PLASTIC CONTAINERS. REMEMBER THAT NO SORT, OR SINGLE SORT OR ZERO SORT DOES NOT INCLUDE TRASH. IT ONLY MEANS THAT CONTAINER AND PAPER RECYCLABLES CAN BE COMBINED!

DO Recycle

Paper, Plastic, Metal, & Glass can all be mixed together.

PAPER

- All Clean Cardboard, Paperboard & Pizza Boxes
- Newspapers & Inserts
- Magazines
- Mail & Catalogs
- Paper Bags
- Office Paper & Envelopes
- Wrapping Paper
- Phone Books
- Hard Cover Books
- Paper Plates (clean)
- Milk & Juice Cartons
- Drink Boxes & Aseptic Containers
- Shredded Paper (put in clear bags)

PLASTIC

- Water Bottles
- Milk Jugs
- Detergent Bottles
- All rigid containers marked with a #1-#7 (except Styrofoam)
- Plastic Grocery & Large Shopping Bags marked with #2 or #4

METAL

- Tin Cans
- Aerosol Cans (empty)
- Aluminum Cans/Foil
- Pots & Pans

GLASS

All Glass Bottles & Jars (all colors)

All Containers Must Be EMPTY

Don't Recycle

Note Size! Nothing bigger than a 5-gallon bucket

- Trash/Garbage
- Needles & Sharps
- No large metal parts car, boat, truck, etc.
- Wood/lumber
- Propane, helium or other gas cylinders
- Piping, plastic or metal
- Clothing & shoes
- Plastic bags:
 - frozen vegetable
 - bread bags
 - newspaper bags
 - potato or snack
 - sandwich
 - trash bags
- Plastic wrap or film
- Garden hoses
- Batteries, alkaline or button-cell
- Boat shrink-wrap/tarps
- Bubble-wrap
- Diapers
- Envelopes that are plastic or Tyvek®
- Food (compost it)
- Kitty litter
- Knives
- Light bulbs (any type; return CFLs to store)
- Paper napkin/towels
- Styrofoam® or polystyrene foam (even if marked #6)
- Toys
- Vinyl siding
- Waxed paper / boxes

Know which Plastics to Recycle

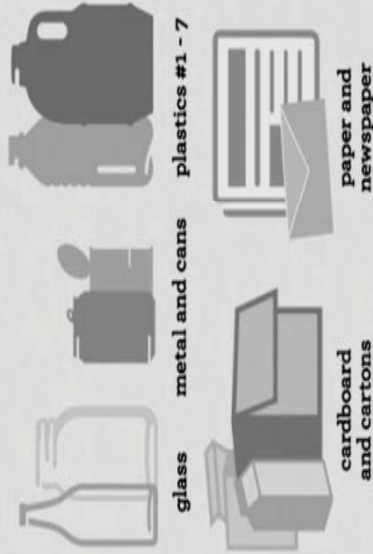
With the exception of Styrofoam®, your plastic is recyclable if the answers to all three questions are YES:

1. Does it have a number (1 - 7) in the middle of the chasing arrows?
2. Is it rigid or hard? (However, large shopping bags are recyclable)
3. Is it a container?



RECYCLE

PUT RECYCLABLES IN THE RECYCLING BIN



Starts end of January 2016

2015 Assessing Department

Assessing is responsible for creating a list of taxable properties and processing changes including revaluations, appeals, exemptions, deferrals, abatements, and credits. Market value is always based on actual comparable sales of similar properties in Canaan or near Canaan. The office maintains tax cards, transfer records, and tax maps.

The Assessing functions are performed by the Assessing Clerk in the Town Office, the professional Assessors, and the Board of Selectmen. The primary contact person for the public is Terri Purcell who is the Assessing Clerk. The Clerk processes timber intent to cut and excavation permits, calculates timber tax and excavation tax; and prepares invoices. The Clerk also performs secretarial duties for the Planning Board.

We will be reviewing current use assessments this year based on the advice of the NH Department of Revenue Administration. You may hear from us regarding the use of your properties.

Sales prices are used to set the equalization ratio for our town. RSA 75:1 requires that all municipalities shall appraise all taxable property at its full and true market value – 100%. Every five years all prior sales for the last four years are evaluated and all formulae and the resulting valuations are adjusted. That next town wide revaluation will happen in 2016, and Commerford Nieder Perkins, LLC, our assessors, will conduct the revaluation.

We are no longer using the inventory sheets that were given out in March. If you are adding anything to your property, please get a building permit. Failure to do so is a violation punishable by a fine. Call 523-4501 ext 4 between 7 AM and 9 AM for information.

Respectfully submitted,
Terri Purcell

Building Inspection Department 2015 Report

Building Activity Summation

New home starts in Canaan equaled 2014 with a total of 13 of which 3 already had established 911 numbers as they were removing one structure and upgrading with another. Most of the new structures required Certificates of Occupancy by either lending or insuring institutions which seems to be the norm. Permits required for other than new homes i.e. decks, garages, sheds, additions and major renovations have increased this year over past years.

911 Activities

The ten new structures as mentioned above required 911 mapping to physically visit and GPS the new sites to establish addresses for them with the Town responsible to update all data bases and notify Postal and Emergency services if required. In addition the moving of renters and selling of properties by owners requires continual updating of the data base to match phone numbers to addresses. This process has been greatly enhanced by the ability to make these changes on line as the amount of paper work is greatly reduced and the sharing of data lets a shared data base serve many entities without duplicating effort.

As every year let me emphasize the importance of letting your 911 address be seen from the access point to your property in the event emergency services as required.

As in the last few years I'm hopeful that 2016 will be more active as the economy recovers and that some of our well laid out sub-divisions will be able to provide home sites for people looking to settle in our fine community.

**Respectfully Submitted,
W H Wilson IV, Building Inspector & Health Officer**

Canaan Planning Board 2015

In 2015, the Canaan Planning Board dealt with four formal subdivision applications, two voluntary lot mergers, three lot line adjustments, and one excavation permit. Other less formal discussions were held for conceptual discussions of proposed projects. This is a minor increase in applications compared to the last three years.

Master Plan

Work continued on an update to Canaan's Master Plan which was last updated in 2006. This document should be updated every decade and should reflect the town's vision of the future. How will Canaan grow, and how will we accommodate the future needs of town citizens.

Excavation

A major revision to the town's excavation regulations was completed this year to bring us into compliance with state law. This revision follows a state provided template and is modified to fit Canaan's unique situation. A representative from the state provided education and guidance for preparation of these regulations.

Capital Improvement

The Capital Improvement Plan (CIP), which is a yearly advisory tool completed by CIP Committee and used by the Budget Committee and Selectboard during their budget deliberations, was prepared and distributed appropriately. This is the result of outstanding cooperation from department heads, and with extensive support provided by Mike Samson. A thank you is extended to Eleanor Davis who provided a comprehensive review of the plan.

On-Line

All the documents, reports, and regulations noted above can be reviewed at the Town offices during regular business hours or at the Town of Canaan website. The Canaan Planning Board meets at 7 PM at the Mascoma Senior Center 1166 US Route 4 on the

second and fourth Thursdays of each month, except November and December where we meet only on the second Thursday. The Board is seeking new board members and welcomes your interest in joining us.

**Respectfully Submitted,
John Bergeron, Chairman**

**Charles Townsend, Vice Chairman
Carol Ann Morrison, Secretary
Barbara Dolyak,
Dave McAlister, Selectman,
Kathleen Meyerson,
Arnold Song,
Christopher Wadsworth, Alternate
Steve Ward, Alternate.**

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the Canaan Board of Selectmen
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

Canaan Historic District Commission

The Canaan Historic District is located on Canaan Street and includes properties extending from the Old North Church, southward along Canaan Street, past the Museum and Meeting House, and continuing past the Pinnacle House, to the highest point on Canaan Street. The easterly boundary is Canaan Street Lake, and the westerly boundary is a line 500 feet west of Canaan Street.

The purpose of the Historic District Commission is to:

- 1.) Preserve those elements that reflect the architectural, cultural, social, economic, and political history.
- 2.) Conserve property values.
- 3.) Foster civic beauty.
- 4.) Strengthen the local economy.
- 5.) Promote district use for the education, pleasure, and welfare of the town.



An application to the Commission is required whenever a building or structure shall be erected, reconstructed, altered, restored, moved, demolished, or changed as to use. Exceptions include repairs and interior work. Regulations, application forms, guidelines and meeting minutes are available at the Town Offices, or <http://www.canaannh.org>

The Commission welcomes attendance at our monthly meeting on the third Monday of the month at 7:15 PM in the Mascoma Senior Center, 1166 US Route 4. At these meetings, we would be pleased to provide you with general guidance. However prior to formal abutter notification, we are not permitted to provide detailed project commentary. The Commission is seeking new members; please join us.

Activity for 2015 was minimal and included approvals for 3 properties. These included a deck at one property, siding and windows at the second property, and siding, paint, and door relocation at the third property.

Canaan Historic District Commission

John H. Bergeron, Chairman 523-9621 (2018)

Mike Roy, Vice Chairman & Secretary (2017)

Charles “Skip” Baldwin (2016)

Scott Borthwick, Selectmen’s Representative

Andrew Mulligan (2017)

Justina Lemoi, Alternate (2018)

Kristina Burnett, Alternate (2016)

Canaan Board of Adjustment 2015 Annual Report

The Canaan Board of Adjustment was formed in May of 2012 pursuant to New Hampshire laws and hears and decides on appeals from specific land use ordinances. In Canaan those appeals may come from innovative land use adopted under RSA 674:21 (Drinking Water Protection ordinance and Impact Fee ordinance); from Historic District Commission ordinance; or from building permits on some roads. The Board of Adjustment does not consider subdivision, site plan review, or most other ordinances or regulations of the town.

The Board of Adjustment has heard no appeals in 2015.

Respectfully submitted

Michael F Roy

Members:

Chairman:

Michael Roy 2016

◆*Vice Chair:*

Bill Chabot 2018

◆*Secretary/Clerk:*

Scott Berry 2017

◆Jan Forbush 2017

◆ Dave Shinlinger 2018

◆*Alternate:*

Ed Berger 2018

◆*Alternate:*

John Bergeron 2018

Mascoma River Local Advisory Committee 2015 Annual Report

The Mascoma River Local Advisory Committee is a volunteer group of citizen representatives from the Town of Canaan, Town of Enfield and City of Lebanon, N.H. Canaan's representatives are Bill Chabot and Chuck Townsend. The LAC's responsibilities include developing and updating a [Mascoma River Corridor Management Plan](#), and monitoring development along the river to assure that it is compliant with state law and the local river plan. This involves reviewing construction permits and making site visits to comment on permits as required by NH Dept. of Environmental Services.

In addition to completing the management plan and reviewing permits, in July the LAC hosted the New Hampshire Rivers Council River Runners workshop. Attendees received training on invasive aquatic species, learning how to identify them and report invasive species to NH DES.

In August we began exploration of working more closely with the Connecticut River Joint Commissions about issues where our interests overlap.

In October we attended a public information session held by US Fish & Wildlife Service about their 15 year management plan. We then held discussions and issued a letter of support for a management plan version we found was the best fit for our area and our river.

Grafton Hydro LLC is considering a project to build two small hydropower dams on the Mascoma River, and the LAC held a public information session in December, about the preliminary permit to build a dam in downtown Lebanon, as well as for modifying the existing dam on Mascoma Lake. We conveyed our determinations in a



letter to the Federal Energy Regulatory Commission.

In addition, over the course of the year we worked closely with Pathways Consulting LLC. as they developed a permit to stabilize the bank of the Mascoma River behind the Kmart plaza in Lebanon NH. Discussions were held at several of our monthly meetings, and members of the LAC reviewed both the preliminary plan at the Pathways offices, & the final work on site in December.

Attended various meetings of NHDES, MWCC, CRJC, as well as meetings of the towns of Enfield & Lebanon budget committees.

Members of the LAC donated over 125 hours of their time in service to their communities.

Bill Chabot, Chairperson

Canaan Conservation Commission

2015 Annual Report

In addition to the usual business of reviewing construction permits & site visits to approve said permits as required by NH DES, the Canaan Conservation Commission also accomplished the following in 2015:

- Sponsored the 9th annual Earth Day Roadside Cleanup. We succeeded in removing over 50 bags of trash, as well as a variety of appliances, tires, & scrap metal from the sides of the streets of our town. We would like to thank the town for picking up all the collected trash.
- Continued to maintain the trail system at the Nature Hut on the town forest.
- Represented the town of Canaan on the Mascoma River Local Advisory Committee.
- Monitored easements on properties within Canaan, as well as surrounding communities for the Upper Valley Land Trust, as well as the McKee parcel for NH DES.
- Attended various meetings of The Friends of Canaan, MWCC, as well as other organizations.
- Volunteered over 200 hours to projects in the community.

Respectfully submitted by,
Bill Chabot
Co-Chair
Canaan Conservation Commission

Buildings and Grounds 2015

Emergency Operations Center and Training Room

Chief Sam Frank applied for and received a \$97,355 Homeland Security Grant to install the electronics and furniture to support the emergency operations and training center.



Recycling Center at the Transfer Station

The cost of processing and transport of recyclables more than doubled between 2014 and 2015. As a result, the recycling area was converted so that the recyclables can be hauled by tractor trailer and processed for a very low cost at a publicly owned facility in South Portland, Maine. The savings is at least \$35 a ton.



Water & Sewer Extensions

The Canaan Water & Sewer Department working with the Highway Department expended the water and sewer lines on Chief's Drive this fall.



Clean Up of Autoware

The Town received the Autoware property free and clear from Danny Ware at the very end of 2015. Right after the first of the year, the Highway Department and Canaan Water & Sewer started to



remove junk and chemicals from the building. By the late spring, the building will be removed and the lot graded. Its immediate use will be for parking for the Senior Center, the Town Office and the Canaan Library. Eventually, the high visibility area will be integrated with economic improvements planned for the Village.

Elliott Field

Nearly all of the work for the new Elliott Field has been completed. The outfield has been leveled and seeded. The infield has been laid out and covered with jock sand. The



dugouts and scoring both has been installed and the light poles have been erected. The last step will be to run wire through the conduit to the poles and energize the system with Liberty.

Parking and Access at Fire Station

The Highway Dept. moved the flag pole and memorial from in front of the Fire Station to the front of the Police Station. This allowed Highway to create a road to drive around the Fire Station and increase parking for at least 10 to 20 cars.



Library Steps

The crumbling Library steps were replaced in the early summer of 2015.

Meeting House

Four sets of windows were removed to be restored at Dave's Glass. A new handicapped ramp for the back of the Meeting House will be installed after approval by LCHIP.



American Legion



The newly updated Veteran's memorial on the common was officially dedicated on Memorial Day. It is the culmination of great deal of work and many gifts of cash and materials by many individuals to recognize the sacrifice of those who have served to defend us and our beliefs.



**Friends of Canaan Village,
Barney, Gerikaras, Lary sign
restoration**



**Respectfully Submitted, Mike
Samson, Town Administrator**



Recreation Commission

2015 Report

2015 was a very successful year for the Canaan Recreation Commission. The Canaan Rec. Camp ran for 7 weeks this summer. Most weeks were themed oriented such as Wild West, Music, Drama, 4th of July, Canaan Old Home Day, Gardening and Earth week. Children participated in arts and crafts, water play, outdoor games, swimming at Canaan Street Beach, nature walks on the rail trail and Canaan Elementary School property, weekly trips to the library and Canaan Street Beach.

The camp participated in the Canaan Old Home Day Parade where they placed first in their division and third overall. CASP, Canaan Afterschool Program, completed its first year in June, 2015. This program provides a structured environment for kindergarten through 4th grade students to be active, safe and to have fun after their school day. Children participate in outdoor/indoor play, arts and crafts, games, and special activities.

The Canaan Recreation continues to oversee the operation and maintenance of the Canaan Street Beach providing life guard coverage Monday through Friday, swim lessons for children and a well maintained waterfront provided lifeguards for 7 weeks and swim lessons for 4 weeks. Thirty to forty children participated in the lessons. The new proposed updates to the beach for next summer will be two new benches, a new lifeguard stand and new rule board. Money raised at the Harvest Soup and Stew Dinner will be used to purchase new equipment. The Canaan Recreation Commission continues to support and sponsor a cross country running program at Indian River School. All grades, 5 – 8, participated. This great program has been in their fourth year and has been a real success and fully booked up even after expanding the Olympic bound coaches to three. Thanks to the non-profit group, IN THE ARENA, that recruits and supports the potential Olympians that serve as coaches. This program was the first cooperative recreation program using school facilities and recreation staff and volunteers. The program operates under both recreation and school rules. Thanks to Jenny Williams of Vermont for her commitment for organizing this program.

The CASP (Canaan Afterschool Program) continues to provide activities filled with fun, activity and friendship at the Canaan Elementary School under the supervision of trained staff from the school. Canaan Recreation also continues to provide special programs such as Holiday Crafts and Gifts, sewing, and crocheting.

During this year's 4th annual Christmas in Canaan, the Canaan Recreation Commission sponsored another obstacle course at Williams Field. Tons of children participate and they challenge their siblings on who had the best time. The course included jumping over hurdles, throwing a wreath onto a cone, stacking cardboard box snowman, rolling over pins and sprinting to the finish line.

As always, we continue to sponsor and provide other programs for the town of Canaan like a Halloween Party; fundraisers to provide support for the swim and beach programs.

We want to extend our thanks to the continued collaboration with the Mascoma Valley Parks and recreation Programs, all volunteers, members of our community and the Town of Canaan Selectmen's Office for their continued efforts and support to bring quality programs to Canaan. Canaan Recreation is always planning programs and needing new volunteers for new ideas for the coming year. You can contact Bev Chapman, or Mike Samson, Town Administrator, with any questions, comments or concerns. We look forward to another successful year providing all members of our community with activities.

**Sincerely,
Marcia Littlefield**

Thank you!

Saturday November 14th
5:00 PM to 7:00 PM
Canaan Hall at Canaan
Fairgrounds



Hearty fall soups, stews, breads, and cheeses. Pie and ice cream for dessert.

Music by Bryan Conway
- An entire band! 40's
through the 90's

FUNDRAISER FOR CANAAN RECREATION
Adults: \$8/Children: \$6/Children under 4: Free

Support the Canaan Street Beach

The Town of Canaan invites you to a 4th of July celebration!

★ **July 4, 2015** ★

Start with the "4 on the 4th Road Race, Walk and Kids Fun Run at the Masonic Lodge in Canaan. 7:30 am - 11 am. For more information on how to register, go to www.canaanrecreation.org and navigate to the "Recreation" page. If you don't want to run or walk, come support the runners and walkers along the route or at the finish line! Show your national pride and wear red, white and blue! Sponsored by Social Summit Lodge #50, Mascoma Valley Parks & Recreation, and the Canaan Recreation Commission.

From **10 am-4 pm** head over to Canaan Hall for the first annual 4th of July **Flea Market!** And be sure to stick around or come back for the **evening show, featuring "Bryan Conway - One Man and Entire Band"**. Dancing and singing along is encouraged!

There will also be a **BBQ cookout with hamburgers, sausages, hot dogs and a gourmet burger cook-off!** Family activities and more! Come early for the fireworks and enjoy good food, good company and good entertainment.

5 pm -10 pm

Conclude a great 4th of July with a **fireworks show at Canaan Speedway starting around 9 pm.** Parking is available at the speedway, so get there early to get a seat and enjoy the pre-fireworks fun. Fireworks and refreshment...bring the whole family! Sponsored by Cardigan Mountain School, the Canaan Recreation Commission and Mascoma Valley Parks & Recreation.

E-mail mvalleyrec@gmail.com for more information, or go to www.canaanrecreation.org and look at the Community Events page. Or you can call 523-4351.



Spaghetti Dinner & Entertainment

& Raffles

We need your help to bring the Canaan Street Beach swim program back for another year! Enjoy a spaghetti dinner with your friends and neighbors, followed by an ice cream social. Bryan Conway-One Man/ An Entire Band—he's a keyboard player and singer. Bryan will be playing songs from the 40's to the early 90's. Help support the swim program and join us for dinner & dessert!

Date: Wed. 5/6/2015

Time: 5:00-7:00pm

Location: Canaan Hall

Canaan Hall, Canaan Fairgrounds
 Canaan Speedway off Route 118

NEW LOW FAMILY PRICING!
\$8.00 adults/\$7 seniors/\$5

Canaan Recreation
 Contact Number: 603-523-4501 ext. 111
 Contact e-mail: mvalleyrec@gmail.com

Support the Swim Program!
 All proceeds from the dinner will go to support youth swim lessons at Canaan Street Lake Beach.

Pumpkin Carving

at Canaan Hardware



Friday Oct 23rd - Oct 31st

Visit us at Canaan Hardware and help us carve pumpkins to decorate the Common in Canaan. We will provide pumpkins and carving tools (while supplies last). You can also donate your own pumpkin to display on the common.

Sponsored by: **Barney Insurance, Canaan Hardware, Canaan Recreation Granite Northland & MTD's Property Maint.**

For more information call Canaan Hardware 523-4352

Canaan Old Home Days 2015 Report













Christmas in Canaan 2016





Christmas In Canaan

Dec 16th 5-8:30pm



-  **Horse and Wagon rides & Mrs Claus** Papa Z's
-  **Pony Rides**
-  **Pictures with Santa** Canaan Hardware
-  **Mascoma School District Art Exhibit:** Featuring work from students k-12 Displayed at St Mary's Church
-  **Chili & Bean Cook-off**  Assembly of God Church 523-4870
-  **Craft Fair** Methodist Church: Barbara Bickel 523-7671
-  **Gingerbread house contest**  Contact Robin 523-4352
-  **Christmas parade at 8pm** Contact Robin 523-4352
-  **Improv Comedy Show** Methodist Church: Shows at 6pm & 7pm

Activities for the whole family!

**For more information contact Robin Dow Parker
at Canaan Hardware 523-4352**

Town Report 2015

Mascoma Valley Parks and Recreation

This year saw the continuation of many programs and activities, such as our adult fitness classes, line dancing and youth sailing lessons. We were also excited to offer 13 new programs for adults and youth! For example, in 2015 MVPR successfully started a ski and snowboard program at Whaleback Mountain with 22 students participating, and organized cross-country skiing for over 40 elementary age students. Three different dance classes were also offered in 2015: Modern Dance, Tap Dance and Elementary Dance. See below for a complete list of our new programs and activities. This year also saw the continued publication of *Play Mascoma Valley! A Guide to Recreation & Active Living* (PMV). PMV is a semiannual brochure that highlights community events in Enfield, Canaan, Dorchester, Grafton and Orange, and provides information on how to register for recreation programs. Look for future editions to come out in Spring for the Spring/Summer programs and then a second one in the Fall for the Fall/Winter programs. PMV is also available on the Canaan and Enfield websites!



“4 on the 4th” Kids Fun Run 2015

MVPR Ski & Ride Program 2015



IRS Cross Country Program 2015



2015 weekly programs and activities (continued from 2014):

- Insanity Fitness Class (Mondays)
- PIYO Live! Fitness Class (Tuesdays)
- Swing Jamie Line Dancing (Thursdays)
- Adult (Over 30) Basketball (Sundays)
- Adult Volleyball (Sundays)
- Afterschool Yoga at Indian River School (Mondays, for teachers & community members)
- Yoga at Shakoma – Beach Yoga (Fridays in the summer and early fall)
- Outdoor Yoga (Wednesdays in the summer and early fall)
- Yoga in Enfield (Wednesdays – throughout the winter)
- Zumba (Wednesdays)
- Conversational French Club (Saturdays)
- Conversational Italian Club (Saturdays)
- Indoor Field Hockey at Grantham Indoor (youth & adult games, Thursdays, Jan. – Mar.)
- Challenger Sports Youth Soccer Camp (British Soccer in July)
- “Pub” Trivia at the Public Library (at Canaan Town Library & Enfield Public Library)
- Indian River Cross Country and Track Program (grades 5-8, Fall & Spring)
- New Hampshire Fisher Cats game (discounted tickets to a game)
- Play Field Hockey! Summer Camp
- Youth Sailing Lessons (in conjunction with the Mascoma Sailing Club)
- Outdoor Movie in the Park (in conjunction with the Enfield Police Department)
- Quilt Retreats/Classes (in conjunction with Graham Hill Studios)
- 3rd Annual “4 on the 4th Road Race” (in conjunction with Social-Summit Lodge #50)

2015 NEW weekly programs, activities and events:

- MVPR Youth Ski and Ride Program (January – March at Whaleback Mountain)
- Elementary Cross Country Skiing (Wednesdays in January)
- Modern Dance – 9th grade through adult (Mondays)
- Tap Dance – 7th grade and up
- Elementary Dance – K through 6th grade (Fridays)
- Mat Yoga (Thursdays)
- Painting Class (in conjunction with the Happy Paint Brush)
- Friday Walking & Running Club On the Rail Trail (spring, summer & fall only)

- Indoor Field Hockey, Fall 5-week Program at Grantham Indoor (Nov. – Dec.)
- Eating, Breathing and Yoga to Boost Your Immune System Workshop
- Mascoma Valley Guitar Orchestra (Sundays)
- 12U Youth Baseball Team
- Learn to Crochet Club (Wednesdays)



Zumba 2015



Ski & Ride Program 2015



**Youth Cross Country
Ski Program 2015**

Collaborative Programs and Coordination Efforts:

- Enfield and Canaan Beach Programs (Lifeguard and Swim Instruction)
- Mascoma Youth Sports League (facility use scheduling and promotion)
- Winter Golf Tournament
- Run for Kehoe! 5k
- Harvest Supper (Canaan)
- Cardigan Mountain School Community Free Events (promotion and advertising)
- CPBA 5k/3k Run & Walk (promotion and advertising)
- Shaker 7 Road Race (with the Enfield Village Association)

MVPR Background: In 2011 a representative from Upper Valley Healthy Eating Active Living (UV HEAL) and the towns of Enfield and Canaan collaborated with the goal to enhance recreational in the Mascoma Valley Region. The result of their efforts was the establishment of *Mascoma Valley Parks and Recreation* (MVPR) and the hiring of a *Regional*

Recreation Coordinator in April 2013 to work in conjunction with the recreation departments of both Enfield and Canaan. Since April 2013, MVPR has helped maintain the existing recreation programs offered in the towns, and introduced more than 30 new programs with over 500 people participating from the surrounding towns.

Thank you to Dartmouth Hitchcock/UV HEAL, Mascoma Savings Bank Foundation, Children’s Fund of the Upper Valley, Byrne Foundation and the towns of Canaan and Enfield for their continued financial support of the Regional Recreation Coordinator position. Also, a big “thank you” to all our program volunteers, instructors and the individuals who participated in an MVPR program, activity or event. Your support and participation makes it possible for us to continue to offer our current programs as well as more in the future!

I truly appreciate all the support I received from the community in my third year as Regional Recreation Coordinator. I look forward to seeing many of you at a future program, event or activity. Play On!

**Respectfully Submitted,
Katharine Lary Jopek
Regional Recreation Coordinator
Mascoma Valley Parks & Recreation**

Canaan Human Services Department

It has been a very active year in the Human Services Department. Some families have moved from the Canaan area, but many others have moved into Canaan.

As the economy changes, the needs of the Human Services Department change. The economy has been sluggish and some people have lost their jobs or had their hours cut. Some have been laid off indefinitely. In these situations, the need for assistance is much greater.

We continue to work with several agencies in our area. We encourage all off our clients to seek assistance directly from these agencies before coming to the Town for assistance. Some of the available agencies are; Tri-County Cap, Section 8 Housing, Food Stamp Program, Listen and Food pantries. Transportation problems are referred to Advance Transit or Upper Valley Ride Share.

In 2015, the Human Services assisted 44 families for a total of 119 persons. There were 19 new clients representing 47 persons.

Nelson P. Therriault
Human Service Director

Canaan Water and Sewer

WATER

In 2015 we fought with the cold of winter during both January and February. We experienced 9 freeze ups of service lines and a small frozen section of a shallow main. Utilizing a heated pressure washer and a mobile welder we unfroze the service lines and installed above ground bypasses to the two customers adjacent to the frozen main. During those two weeks we worked hard on keeping our customers supplied with running water.

We continue to repair leaks to tighten up the water system. Over the last three years we have gone from 38 % of lost or unaccounted water down to 7% in 2015.

At the end of the year we installed 500 feet of 1 inch service line to replace a leaking $\frac{3}{4}$ inch line that serviced 4 customers who experienced water quality and low pressure issues.



In 2015 we strove to stay in compliance with all EPA and NH DES standards and guidelines.

Goals in 2016

- Continue to improve water quality.
- Integrate the control systems at the water plant and the Town Hall.
- To continue flushing hydrants twice a year

WASTEWATER

In the summer we rebuilt and upgraded the 5 structures and covers on Canaan Street. We worked in conjunction with the New Hampshire DOT as part of their road surface upgrade program.

We upgraded both the vent and the SCADA alarm and auto-dialer system at the Depot Street pump Station. Now we have more oversight and control over the pump station.



We rebuilt the remaining two aerators on the inlet lagoon. Now all four aerators have been repaired and upgraded.



Working in conjunction with a nearby condo complex and the NH DES we brought in supernatant from a failing septic system from mid July to December. We also accepted septage from local contractors to offset some of our operating costs.

Goals in 2016

- To work with Liberty Utilities on upgrading the aeration system to lower utility costs.
- To repair and upgrade the manholes and structures on Route 4 Summer of 2016

John Coffey
Water and Wastewater Superintendent

Water & Sewer Rates

All USERS WITH ACTUAL USAGE

All water users – usage rate is \$.0061 per gallon.

All sewer users – usage rate is \$.0084 per gallon.

**FOR ALL USERS HAVING CAPACITY BUT NOT USING IT
THERE IS A RESERVE CAPACITY CHARGE**

Reserved Capacity Reserved capacity is based on 12,000 gallons reserved.

Water

Capacity Charge	Capital Replacement Charge	Total
\$30	\$24	\$54

Sewer

Capacity Charge	Capital Replacement Charge	Total
\$30	\$19.20	\$49.20

<u>Combined</u>	\$103.20
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Scott Borthwick, Robert Reagan, and David McAlister
Canaan Water & Sewer Commissioners

2016-2021 Canaan Capital Improvement Program

November 10, 2015 *(Revised 11/24 & 12/15)*

To: The Canaan Planning Board
 From: Capital Improvement Program Committee
 Subject: Capital Improvement Program 2016-2021

The 2015 Capital Improvement Program Committee (CIPC) report presents Canaan’s Capital Improvement Program for the years 2016-2021. It contains capital projects and purchases submitted by Town departments. A short description is included for many of the major projections.

This report is hereby submitted for approval by Canaan’s Planning Board prior to being presented to the Select Board and the Budget Committee to assist with town budget preparations for the upcoming fiscal year. It is intended to provide a long term, six year context for the following year’s budget. This report is organized into the following sections:

Executive Summary	1
History	2
Methodology	2
Capital Projections	3
Conclusion	5
Tables	6-11

EXECUTIVE SUMMARY The capital projections below fall into five major categories.

Dept.	2016	2017	2018	2019	2020	2021
Non-Mobile Equipment						
Gen Govt	\$1,500	\$0	\$14,000	\$13,240	\$11,784	\$0
Highways	\$3,000	\$50,000	\$0	\$32,000	\$15,000	\$0
Cemetery	\$8,100	\$7,500	\$10,100	\$5,000	\$5,000	\$10,100
Police	\$33,760	\$15,360	\$20,360	\$18,260	\$32,260	\$16,260
Govt Buildings	\$0	\$0	\$0	\$0	\$0	\$0
Recreation	\$0	\$0	\$0	\$0	\$0	\$0
Fire	\$17,600	\$48,550	\$32,500	\$14,000	\$19,600	\$82,870
Solid Waste	\$0	\$0	\$20,000	\$0	\$15,000	\$0
	\$63,960	\$121,410	\$96,960	\$82,500	\$98,644	\$109,230
Mobile Equipment						
POLICE	\$35,000	\$35,000	\$0	\$35,000	\$35,000	\$35,000
FIRE	\$0	\$230,000	\$0	\$0	\$0	\$0
SEWER	\$32,000	\$14,000	\$0	\$0	\$0	\$0
HIGHWAY	\$160,000	\$90,000	\$140,000	\$90,000	\$100,000	\$100,000
TRANSFER	\$0	\$0	\$0	\$25,000	\$0	\$0
	\$227,000	\$369,000	\$140,000	\$150,000	\$135,000	\$135,000
Bridges	\$15,000	\$0	\$0	\$0	\$0	\$0
Roads	\$193,108	\$238,919	\$238,919	\$238,919	\$238,919	\$238,919
Buildings					\$159,000	\$300,000
TOTAL ALL NEEDS	\$499,068	\$729,329	\$475,879	\$471,419	\$631,563	\$783,149

These capital expenditure projections were derived from discussions between the Town Administrator and the department heads about the future integrated needs of the departments. The objective was to prioritize purchases and to spread them as evenly as possible from year to year.

This year's plan is similar to last year's plan, although there items that shift a year or two, and items that have new estimates.

HISTORY A Capital Improvement Program Committee was formed in 2000 which submitted a capital improvement program for the years 2001-2006. Further reports were developed from 2001 to 2003 by the Planning Board. In 2004, a warrant article was passed which authorized the Selectmen to appoint a CIP Committee composed of members from the Planning Board, Budget Committee and others. Under RSA 674.5, the sole purpose of a capital improvements program is to recommend municipal capital improvements over a six year period to aid the selectmen and budget committee in their consideration of the annual budget.

Members of the current committee are Charles Skip Baldwin, John Bergeron, Bill Crowther, Carol Ann Morrison, and Bob Reagan.

METHODOLOGY The Committee has adopted a definition of capital expenditures and capital projects as follows:

1. A gross cost in the aggregate of \$5,000 or more;
2. A useful life of at least three years; and
3. Is non-recurring, i.e., is not an annual budget item.

While not meeting the above capital definition, the replacement cost of many low cost items, such as radios and computers, have been included to provide a better picture of non-recurring expenses.

As mentioned above, departmental projections were reviewed with the Town Administrator. A joint meeting with department heads who had major capital equipment requests was held and departments discussed the need to adjust priorities and time frames for the good of the town. The town administrator facilitated this meeting and cooperation between those departments was outstanding.

The purchase of Police, Fire and Highway Department vehicles will normally be the subject of warrant articles. For the more expensive, longer lived and intermittently purchased fire and highway vehicles, an annual amount normally has been appropriated to build a capital reserve fund sufficient to finance the purchase of these vehicles in the

year of expected replacement. In 2013, capital reserve funds were established for police and Water & Sewer vehicles as well so that funding can be appropriated annually even if no purchases are anticipated. Reserves for bridge repair/replacement and buildings improvements are also being established.

Because Canaan has a substantial investment in non-mobile assets aggregating in excess of \$1 million at estimated current replacement cost, a complete inventory of these items was begun in 2011 and updated annually. The replacement of these items has been scheduled in Table 1, **Non-Mobile Equipment**. Such purchases are normally funded in the annual operating budget. The expected life each of the listed assets and its in-service date is given columns four and five.

The second table covers purchases of **Major Mobile Equipment**, primarily vehicles, broken out by department. It contains annual capital expenditure projections, annual appropriations for reserves, withdrawals from reserves and reserve balances for each year of the six-year period, 2016-2021.

The status of each of Canaan's **Bridges** is listed in the next table along with its construction date. Both Grist Mill Hill Road Bridge and Potato Road Bridge are approaching end of life and will need to be replaced in about 7 or 8 years. Appropriations to the Bridge Reserve are planned at \$35,000 and will be needed to fund these bridge replacements.

The composition of the **Roads** budget proposed for 2016 and beyond is included in Table 4. A long term highway reconstruction program has been formulated for the annual repair of a uniform portion of the Town's paved roads and reconstruction of dirt roads. For continuity, the cost projected for 2016 has been carried forward for each of the remaining years of the forecast period.

The fifth table shows expected expenditures for each of the Town's **Buildings** and capital reserves. This exhibit also provides an inventory of the Town's buildings, the replacement cost of each, work required, expected life and the year of construction. Capital reserve appropriations are planned at \$25,000 to fund an addition to the highway garage in 2020.

CAPITAL PROJECTIONS

Police Department

A new vehicle is scheduled each year the exception of 2018. Voter approval of \$30,000 capital reserve appropriations will be requested

annually to supplement funds received from the sale of the used vehicles (See Table 2). *Table 2 was revised on November 24 to alter descriptors of police vehicles. There were no financial changes or other changes.*

Fire Department

The Fire Department is planning to replace the 2000 Rescue truck in 2017. The annual \$40,000 addition to the fire vehicle reserve is proposed to increase to \$50,000 installments in 2016.

Highway Department

The Highway Department's trucks are very expensive items and the larger trucks cost about \$160,000. Four of these will be replaced during the six year planning period. These purchases will be funded primarily out of the highway vehicle reserve (less trade-in allowances).

Water & Sewer

The Water/Sewer Department will replace a tractor in 2016, and a pick-up in 2017. Department reserves are funded by user fees.

Transfer Station

The Transfer Station is scheduling the acquisition a live floor trailer in 2018. The Transfer Station acquisitions are funded in part by sale of recyclables.

Bridges

Five of Canaan's bridges listed in Table 3 have been declared deficient by the State. The Lashua Road Bridge is on a Class 6 road and will not be replaced. The Transfer Station Bridge must be widened to permit widening of the stream bed to improve water flow. This will be undertaken if and when FEMA funds can be obtained. Washed-out abutments under the North Lary Road Bridge will be reinforced by the Town in 2016. Both the Grist Mill Hill Road Bridge and the Potato Road Bridge need replacement and will be done after 2021.

Buildings

It is recommended that a reserve be established beginning in 2016 for town building capital expenditures with annual appropriations of \$25,000 (see Table 5) to anticipate the renovation of Canaan's deficient town offices in 2021. The expenditure of \$159,000 is projected in 2020 for the addition of 3,200 square feet of sorely needed storage space for vehicles and equipment. In freezing weather, there is insufficient space in the heated garage to prevent garaged and loaded sand trucks from freezing, while allowing space for other equipment needing maintenance and repair. A sum of \$300,000 has been included

in 2021 to fund either a renovation or a new building to address deficiencies in the current town office. The current building does not meet all of the state and federal regulatory requirements.

Conclusion

The Capital Improvement Program Committee wishes to thank the Department Heads and Town Administrator for their efforts in providing the Committee with the comprehensive, long-range projections contained in this report. It is hoped that this document will assist Town residents in evaluating Canaan's future capital requirements.

Revisions to table on page 1 and Table 2 Mobile Equipment

Highway was increased \$20,000 for 2016 which is a rollover from 2015. Transfer Station \$25,000 was delayed from 2018 to 2019. Several arithmetic errors were corrected in capital reserve values in table 2, Mobile Equipment.

NON-MOBILE EQUIPMENT		Table 1									
Dept.	Asset	Life	In Service	2016	2017	2018	2019	2020	2021		
Gen Govt	John Deere Mower	6	2016	\$ -	\$ -	\$ -	\$ 12,000	\$ -	\$ -		
	Server	7	2010	\$ -	\$ -	\$ 14,000	\$ -	\$ -	\$ -		
	Telephone System	8	2007	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ -		
	Copier	7	2006	\$ -	\$ -	\$ -	\$ -	\$ 2,484	\$ -		
	High Speed Laser Printer	7	2003	\$ -	\$ -	\$ -	\$ 1,240	\$ -	\$ -		
	Software (Off/CS/Acrobat)	5	2010	\$ -	\$ -	\$ -	\$ -	\$ 3,300	\$ -		
	8 Work Stations			\$ 1,500	\$ -	\$ -	\$ 13,240	\$ -	\$ -		
	SUB-TOTAL			\$ 1,500	\$ -	\$ 14,000	\$ 13,240	\$ 11,784	\$ -		
Highways	Building Generator	15	2011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	20 Trailer Eager Beaver	20	2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	16 Trailer Hillsboro 112hmv26kt031178	25	1989	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	compressor Davy ddt/79-6862681	20	1994	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -		
	screen MKII 2745517	25	1996	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	truck washer bydrotek	10	2008	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -		
	work rake 1695	20	2003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	work rake 448	20	2004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	work rake 683	20	2007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	front work rake	20	2008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	brush chipper Bandit 021110	10	2005	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -		
	asphalt reclaimr pvtch Rc8000	15	2006	\$ -	\$ -	\$ -	\$ 22,000	\$ -	\$ -		
	Tools and Diagnostics	6	2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	welder	15		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	air compresor	20		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	plasma cutter	20		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	computers 2	6		\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -		
	Truck Lift	20		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	SUB-TOTAL			\$ 3,000	\$ 50,000	\$ -	\$ 32,000	\$ 15,000	\$ -		
Cemetery	Trimmers			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Simplicity Riding Mower 1	5		\$ -	\$ -	\$ 5,100	\$ -	\$ -	\$ -		
	Simplicity Riding Mower 2	5		\$ 5,100	\$ -	\$ -	\$ -	\$ -	\$ -	5,100	
	landscape trailer			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Tree removal and trimming			\$ 500	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	5,000	
	Headstone Repair/Mapping			\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ -		
	SUB-TOTAL			\$ 8,100	\$ 7,500	\$ 10,100	\$ 5,000	\$ 5,000	\$ 5,000	10,100	
Police	Server	7	2012	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -		
	Telephone System	7	2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Generator	15	2011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Ballistic vests 11	5	2011	\$ 1,760	\$ 1,760	\$ 1,760	\$ 1,760	\$ 1,760	\$ 1,760	1,760	
	Basers	10	2017	\$ 9,900	\$ -	\$ -	\$ -	\$ -	\$ -		
	Base & Vehicle Radios 6	10	2005	\$ 2,100	\$ 2,100	\$ 2,100	\$ -	\$ -	\$ -		
	Portable Radios 11	16	2005	\$ -	\$ -	\$ -	\$ -	\$ 11,000	\$ -		
	Vehicle Lamps	8	2012	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	5,000	
	CO2 Generators	20	2011	\$ -	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	\$ -		
	AED 3	15	2005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Breathalyzer 5	10	2005	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ -	1,500	
	Radar / Radio 5	15	2016	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	5,000	
	In Car Cameras 5	10	2016	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	3,000	
	Headcams 11	15	2001	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Long Rifles 5	15	2002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	5,000	
	SUB-TOTAL			\$ 33,760	\$ 15,360	\$ 20,360	\$ 16,260	\$ 32,260	\$ 16,260	16,260	
Recreation	Playground	25	2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Lights	25		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Paving	25		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	SUB-TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		

Dept.	Asset	Life In Service	2016	2017	2018	2019	2020	2021
Fire	Trailer	15 2008						
	Exhaust Fans	22 2005						
	portable generators	7	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
	6KW (3) 2 KW (2) 1 KW (3)							
	trash pump 2	8						
	4000 5" hose	12						
	1500 1.5"	10						
	1200 2.5"	10						
	24' ladder 2	20						
	16' roof ladders	15						
	10' attic ladder 2	15						
	Ram	10						
	Spreader	10						
	Cutter	5						
	Compressor SCBA	20		\$ 10,000				\$ 10,000
	SCBA Packs 16	8		\$ 20,000				\$ 20,000
	Turnout Gear 30	6		\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
	Rescue Suit 2	5						
	Rescue Sled	15						
	Chainsaws 3	5	\$ 500	\$ 1,000				\$ 1,500
	Vent Saw	3	\$ 3,600					\$ 3,600
	Washer	7		\$ 850				
	Dryer 2	10						
	Salemanders 2	10						
	Snow Blower	10						
	Pagers 30	5	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
	Portable Radios 28	10						
	Radio 8	10						
	Building Generator	15						
	Thermal Imaging Camera	6						
	Cut off saw	5		\$ 3,200	\$ 19,000			
	Computer/printer 2	8						
	SUB-TOTAL		\$ 17,600	\$ 48,550	\$ 32,500	\$ 14,000	\$ 19,600	\$ 82,870
	SOLID WASTE EQUIPMENT IS PARTIALLY SELF FUNDING THROUGH RECYCLING							
Solid Waste	2 Balers	20 2020	sell					
	3 Compactors	22 2021					\$ 15,000	
	3 Closed 40 Yard Roll-Offs	15 2020						
	scale	25			\$ 20,000			
	SUB-TOTAL		\$ -	\$ -	\$ 20,000	\$ -	\$ 15,000	\$ -
	Annual Need		\$ 63,960	\$ 121,410	\$ 96,960	\$ 82,500	\$ 98,644	\$ 109,230
	Budgeted		\$ 76,160	\$ 96,900	\$ 96,900	\$ 96,900	\$ 96,900	\$ 96,900
	Add To Oper. Budget		\$ -	\$ 24,510	\$ 60	\$ (14,400)	\$ 1,744	\$ 12,330
	Needed from Surplus		\$ (12,200)	\$ -	\$ -	\$ -	\$ -	\$ -

Dept.	Asset	Life	In Service	2016	2017	2018	2019	2020	2021	
POLICE	Table 2									
		Crown Victoria								
	Ford 511	2011 Cruiser (old engine)								
	Ford 412	2012 Cruiser		\$ 35,000			\$ 35,000			
	Ford 214	Explorer interceptor								
	Ford 307	2014 Stargent								
	Ford 115	2007 SRCO			\$ 35,000				\$ 35,000	
		Explorer interceptor								
		2015 Citel								
					ANNUAL NEED	\$ 35,000	\$ -	\$ -	\$ 35,000	\$ 35,000
				Prior CR Balance	\$ 1,526	\$ -	\$ -	\$ 30,000	\$ 27,000	
				To Capital Reserve	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	
				From Capital Reserve	\$ 31,526	\$ -	\$ -	\$ 33,000	\$ 33,000	
				Trade In	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
				From General Fund	\$ 1,474	\$ 3,000	\$ -	\$ -	\$ -	
				Balance	\$ -	\$ -	\$ 30,000	\$ 27,000	\$ 24,000	
FIRE		Forestry	1967							
	E1	Engine 1	25							
	Inter	Engine 2	25							
	Inter	Rescue	25	\$ 230,000						
	Ford	Chevy 1500 Command	10							
	Freightliner	Tanker	25							
		Trailer	2008							
					ANNUAL NEED	\$ -	\$ 230,000	\$ -	\$ -	\$ -
					Prior CR Balance	\$ 186,147	\$ 226,147	\$ 36,147	\$ 86,147	\$ 136,147
					To Capital Reserve	\$ 40,000	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000
				From Capital Reserve	\$ -	\$ 230,000	\$ -	\$ -	\$ -	
				From General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	
				Balance	\$ 226,147	\$ 36,147	\$ 86,147	\$ 136,147	\$ 186,147	
SEWER		Pump Truck	30							
		Kubota	15	\$ 32,000	\$ 14,000					
WATER		Pick-up	10							
				ANNUAL NEED	\$ 32,000	\$ 14,000	\$ -	\$ -	\$ -	
				Prior W&S Operating Bal	\$ 99,816	\$ 102,816	\$ 123,816	\$ 158,816	\$ 193,816	
				To Capital Reserve	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	
				From Capital Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	
				From W&S Operating Fun	\$ 32,000	\$ 14,000	\$ -	\$ 193,816	\$ 228,816	
				Balance	\$ 102,816	\$ 123,816	\$ 158,816	\$ 193,816	\$ 263,816	
HIGHWAY		Chevy 986	15							
		Freight 213	15							
		Volvo	15							
		Loader	10							
		Dodge 411	10							
		John Deere	10							
		410 Backhoe	20							
		Volvo	20							
		Grader	20							
		Dodge 5500 715	10							
		Inter 505	10							
		Dump-6	10		\$ 120,000					
		Sterling 605	10		\$ 90,000	\$ 70,000				
		GMC 806	10		\$ 40,000					
		3500	10							
		Dump-10	15							
		Inter 104	10							
		Dump-6	10							
		Inter 306	15							
		Ford	20							
		Volvo	20							
		Excavator	20							
	Power Screen	20								
	Water Truck	1998								
	International	1975								
				ANNUAL NEED	\$ 160,000	\$ 90,000	\$ 140,000	\$ 90,000	\$ 100,000	
				Prior CR Balance	\$ 9,061	\$ -	\$ 55,000	\$ 60,000	\$ 135,000	
				To Capital Reserve	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	
				From Capital Reserve	\$ 129,000	\$ 90,000	\$ 140,000	\$ 90,000	\$ 100,000	
				Trade In	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ 25,000	
				From General Fund	\$ 30,939	\$ -	\$ -	\$ -	\$ -	
				Balance	\$ -	\$ 55,000	\$ 60,000	\$ 90,000	\$ 135,000	

Dept.	Asset	Life In Service	2016	2017	2018	2019	2020	2021
TRANSFER STATION	Freightliner 1196	25 1996						
	East	20 2011				\$ 25,000		
	Van Trailer HHW	10 2013						
			\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -
		ANNUAL NEED						
		Prior CR Balance	\$ 653	\$ 6,653	\$ 12,653	\$ 18,653	\$ -	\$ 6,000
		To Capital Reserve	6000	6000	6000	6000	6000	6000
		From Capital Reserve	0	0	0	25000	0	0
		From General Fund	0	0	0	347	0	0
		Balance	\$ 6,653	\$ 12,653	\$ 18,653	\$ -	\$ 6,000	\$ 12,000
		ANNUAL NEED TOTAL MOBILE	\$ 227,000	\$ 366,000	\$ 440,000	\$ 150,000	\$ 135,000	\$ 135,000

Dept.	Asset	Life In Service	2016	2017	2018	2019	2020	2021
BRIDGES								
Table 3								
Lehman Road 1227/136	Damaged in Hurricane Irene Bridges on Chesapeake and will be replaced	1900						
Transit Station	Repaired only through FEMA funds	1968						
Alder 2011	Replace inadequate Flow Area	1981						
Goose Pond Culvert 87/032	Repaired Rustled and Buckling Engineered in 2013							
North Lary Road	Replaced in 2014	1940	\$ 15,000					
Grist Mill Hill RD	Repair wash out of abutments	1956						
Over Indian River	Rust on steel beams							
Grist Mill Hill RD 17/2070								
Over Trail	NO RATING	2002						
173/086								
Goose Pond over Hinkson 83/114	NOT DEFICIENT	1979						
Goose Pond / Goose Pond Brook 87/074	NOT DEFICIENT	2006						
100/40	NOT DEFICIENT	1991						
Blackwater / Crystal Lake Brook 91/030	NOT DEFICIENT	1988						
River Road over Mascoma 123/126	NOT DEFICIENT	1992						
Potato Road over Indian 147/055	NOT DEFICIENT	2010						
	Functionally Obsolete Wood Decking	1930						
		1994						
	ANNUAL NEED		\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Prior Capital Reserve		\$ -	\$ 30,000	\$ 65,000	\$ 100,000	\$ 135,000	\$ 170,000
	Add to Capital Reserve		\$ 30,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
	Total Expense		\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -
	State Portion		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Local Portion		\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -
	From Capital Reserve		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Capital Reserve Balance		\$ 30,000	\$ 65,000	\$ 100,000	\$ 135,000	\$ 170,000	\$ 205,000
ROADS								
Table 4								
Paved Roads	Codfish Goose Pond		2016	2017	2018	2019	2020	2021
			\$ 125,979	\$ 171,790	\$ 171,790	\$ 171,790	\$ 171,790	\$ 171,790
			1.5 Top & Shim	1.5 Top & Shim	1.5 Top & Shim	1.5 Top & Shim	1.5 Top & Shim	1.5 Top & Shim
Dirt Reconstruction	Jerusalem, South, Mud		\$ 67,129	\$ 67,129	\$ 67,129	\$ 67,129	\$ 67,129	\$ 67,129
			\$ 0.75 Mile	\$ 0.75 Mile	\$ 0.75 Mile	\$ 0.75 Mile	\$ 0.75 Mile	\$ 0.75 Mile
			\$ 193,108	\$ 238,919	\$ 238,919	\$ 238,919	\$ 238,919	\$ 238,919
			ANNUAL NEED	\$ 58,108	\$ 103,919	\$ 103,919	\$ 103,919	\$ 103,919
	General Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Dept.	Asset	Life	In Service	2016	2017	2018	2019	2020	2021
BUILDINGS	Table 5								
	Replacement Cost								
Senior Center	\$ 610,000	Improvement	Life						
Library / Town Office	\$ 1,034,000	Elevator	50	1923					
		GOAL: Renovate Office	50	1924					
		Paint back of Library							
		Purchase & 30x60 Shell							\$ 300,000
Auto/Ware									
Cozy Corner/Recreatl	\$ 142,000	Playground	40	1955					
		Move Elliott Ball Field							
Police Station	\$ 787,000	FAST Squad Addit.	50	2001					
FAST Squad Addition	\$ 455,000	External Funding	50	2012					
Police Station	\$ 4,000	Repair Stone Work & Paint							
Fire Station	\$ 614,000		50	1986					
Highway Garage	\$ 696,000	GOAL: Truck/Equip. Storage	40	2000				\$ 159,000	
Sand / Salt Shed	\$ 130,000	Garage Add. 3,200 SF	25	2012					
Meeting House	\$ 701,000	Replace to allow blending	50	1792					
		Repair Windows							
Museum	\$ 602,000	Paint Meeting House	50	1835					
Bath House	\$ 57,000	Paint Museum	50	1970					
		ANNUAL NEED		\$ -	\$ -	\$ -	\$ -	\$ 159,000	\$ 300,000
		Prior Balance		\$ -	\$ 25,000	\$ 50,000	\$ 75,000	\$ 100,000	\$ -
		To Capital Reserve		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 35,000	\$ 35,000
		From Grants							
		From Capital Reserve							
		From Town Offsets							
		From Operating Budget							
		Capital Reserve Balance		\$ 25,000	\$ 50,000	\$ 75,000	\$ 100,000	\$ -	\$ (265,000)
		TOTAL ANNUAL NEED ALL DEPARTMENTS		\$ 499,068	\$ 729,329	\$ 475,879	\$ 471,419	\$ 631,563	\$ 783,149

Capital Improvement Purchases 2015





Canaan Cemetery Trustees

2015 Annual Report

Another busy year for cemetery employees, David Heath and Barry Geddes. Our tree trimming efforts have continued and because of that, the cemeteries continue to look greener and neater. Repairs to the driveways at Canaan Street and Wells Cemeteries were done along with all the other chores.

We would like to commend Barry Geddes, for his efforts in resetting 186 head stones that were very tilted or on the ground at the Sawyer Hill Cemetery. It was a very time consuming and a much needed chore. They look good and Barry hopes to continue this project wherever needed.

We also want to give a big **Thank You** - to volunteers Lloyd Bunten and Mike Young for the repair and painting of the fence at the cemetery on West Farms Road . Your efforts are very appreciated and the results are beautiful! Thank you.

Again, as we need to do every year – thank you to the Cardigan Mountain Bobcat 4-H Club for their continued annual cleanup at the Schofield Cemetery. We continue to appreciate all your efforts.

**Respectfully
submitted,
Barbara J.
Hayward
Ellie Davis
Philip Carter
Cemetery
Trustees**



Canaan Historical Society and Museum 2015 Annual Report

The 2015 Season brought 364 visitors from the area, across the country and abroad to the Museum. We opened on Saturday, July 4th and closed on Sunday, November 1st. On May 20th a group from Vermont visited the museum looking for information on the Underground Railroad. On Friday, June 5th we had 73 fourth graders from Canaan Elementary School along with their teachers and volunteers spend the day at the museum and Meeting House in observance of New Hampshire History Day. This is a re-enactment of colonial days and the students dress for the occasion. They are very interested in the articles at the museum used by our early settlers. Several of these young people are descendants of Canaan's first families and are eager to learn about our town's history. To help celebrate the event this year the students were treated to a wagon ride from the museum to the Old North Church and back by Richard Vincent and Leroy Neily. The wagon was drawn by two Belgian work horses named "Red" and "Dolly". These beautiful animals and the wagon belong to Mr. Vincent. This was the highlight of the day and we would like to thank Richard and Leroy for their time and generosity.

We were open for the free cookout at the Meeting House sponsored by the Canaan Street Lake Association and Cardigan Mountain School. There was plenty of good food and a great turn out.

The Historical Society hosted two summer programs, both of which were held at the Meeting House on Canaan Street: On July 22nd Steve Taylor of Meriden spoke on "New Hampshire's Love-Hate Relationship with it's Agricultural Fairs. On August 19th, Bill Spaulding of West Canaan gave a talk on "The Glory Days of Logging on the Androscoggin, Another Time, a Different Era." Both of these programs were very interesting and well attended.

We were open August 1st and 2nd for Canaan's Old Home Days. A group of Alumni from the Canaan College days spent Saturday afternoon touring the Museum and Meeting House and enjoyed light refreshments while recalling their college days.

The Museum as open on October 6th, 9th, 15th and 30th for classes from Cardigan Mountain School. These students paired together, studied our

artifacts and history articles and put together their own scavenger hunt. We were also open on the evening of October 22nd for Cardigan Mountain School for an event hosted by them at the Meeting House. We had several visitors during the evening.

For a fund raiser this year our Historian, Donna Zani-Dunkerton put together a calendar for 2016 using photos of old Canaan business establishments from the 1940', 50's and 60's. They went on sale and 125 calendars have been sold. Great job Donna!

Last year John Bergeron and Donna Zani-Dunkerton submitted an application to the State of New Hampshire for a historical marker on Noyes Academy. The marker arrived on October 30th and has been erected near Canaan Street in front of the Museum. Please stop by and see it when you are in the area.

Several of our committee members have continued to work with our Historian on cataloging our collection. After 5 long years and the skill of Carol Bergeron and her computer, each artifact in the Museum now has a number. Thank you Carol!

Again this year the Museum was presented with several pieces of Canaan History from the following donors: Sonya Carter, Nancy Loomis, Sue Marcoulier, Swanton Historical Society, Bill Spaulding, Kevin and Ken Lary, Jim and Nancy Dolliver, Wallace Andrew, Francis Taussig, Ellen Williams, Earl "Bucky" Smith, Robert Wotton, Carole and Ted Fontaine, Paula Young , Dan Fleetham Jr. and Shirley Lester. A special thank you to all of these people.

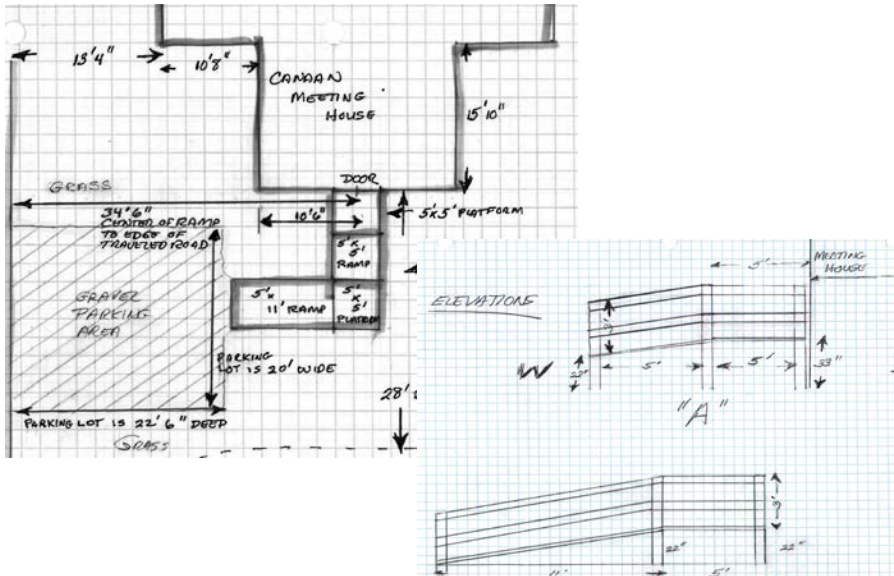
We have for sale reprint hardbound copies of the 1910 History of Canaan by J. B. Wallace. Cost is \$76.00 plus \$5.00 for shipping. Please contact Donna Zani-Dunkerton for more information and to purchase the book.

**Respectfully submitted,
Dan Fleetham Jr.-President
Ann Wadsworth, Vice-President
Carol Bergeron, Secretary
Reggie Barney, Treasurer
Donna Zani-Dunkerton, Historian and Corresponding Secretary**

We are open from July to October. Please stop by and visit us during our 2015 Season.

Canaan Meeting House Preservation Committee 2015 Report

The Meeting House Committee met in June to discuss options for a rear handicap entrance ramp and a design was established and submitted to the New Hampshire Land and Community Heritage Investment Program. (Since the town had previously received significant grants from LCHIP they retain the right to accept or reject all changes to the building). Design negotiations continued throughout the summer and autumn and as of December 31st approval was pending.



For esthetic reasons the Committee has been reluctant to remove and repair windows during the summer/autumn seasons since the process is a slow and painstaking one that requires removal of at least two sashes at a time and requiring the opening(s) to be boarded up. As of December 31st, 4 windows have been restored and 4 more were in process.



Finally, the Committee commissioned a local craftsman to dismantle the original east (main) door and replace its decomposed components in a manner identical to the original. Work is underway and should be completed before the start of the 2016 summer season.

Financial summary as of January 1, 2016

Balance as of January 1, 2015	\$13,747.28
Private donations	\$ 3,368.00
Less Expenditures to Dec. 31, 2015	<u>\$11,189.46</u>
Balance as of Dec. 31, 2015	\$ 6,225.82

Meeting House Preservation Committee

- David Webster, Chairman**
- Carolyn Barney**
- Dale Barney**
- Joe Frazier**
- Sadie Wells**
- Doreen Wyman, Secretary**
- Scott Borthwick, Select Board Representative**



Community Reports

Canaan, NH



Community Contact	Town of Canaan Mike Samson, Town Administrator PO Box 38 Canaan, NH 03741
Telephone	(603) 523-4501
Fax	(603) 523-4526
E-mail	townadmin@canaannh.org
Web Site	www.canaannh.org
Municipal Office Hours	Monday, Wednesday, Friday, 8 am - 4 pm, Tuesday, Thursday, 8 am - 1 pm, Saturday 8 am - 12 noon Administrator - Monday through Friday 8-4
County	Grafton
Labor Market Area	Lebanon NH-VT Micro-NECTA, NH Portion
Tourism Region	Dartmouth-Lake Sunapee
Planning Commission	Upper Valley/Lake Sunapee
Regional Development	Grafton County Economic Development Council
Election Districts	
US Congress	District 2
Executive Council	District 1
State Senate	District 5
State Representative	Grafton County District 11 & Floterial District 16

Incorporated: 1761

Origin: First chartered in 1761, the town probably took its name from the hometown of early settlers from Canaan, Connecticut. Not all the grantees became permanent settlers, and a new charter was issued in 1769. According to the Canaan Historical Society, the first train passed through in November 1847 with Daniel Webster on board, and the railroad operations sparked rapid business growth in Canaan Village. In September 1907, Canaan was the site of a tragic train accident, the collision of a passenger train and a freight, resulting in 25 dead and an equal number injured.

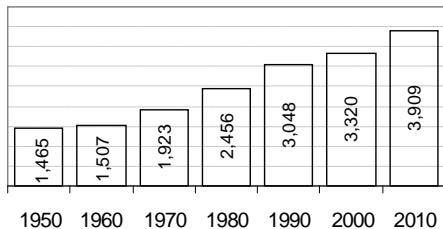
Villages and Place Names: Canaan Center, Canaan Street, West Canaan

Population, Year of the First Census Taken: 504 residents in 1790

Population Trends: Population change for Canaan totaled 2,382 over 53 years, from 1,507 in 1960 to 3,889 in 2013. The largest decennial percent change was a 28 percent increase, which occurred between 1960 and 1970, and also between 1970 and 1980. The 2013 Census estimate for Canaan was 3,889 residents, which tied with Candia, ranking 97th among New Hampshire's incorporated cities and towns.



Grafton County



Population Density and Land Area, 2010 (US Census Bureau): 73.0 persons per square mile of land area. Canaan contains 53.3 square miles of land area and 1.8 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, 2012. Community Response Received 8/13/2012

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES	
Type of Government	Selectmen
Budget: Municipal Appropriations, 2014	\$4,018,503
Budget: School Appropriations, 2015	\$8,427,593
Zoning Ordinance	None
Master Plan	2006
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected:	Selectmen; Planning; Budget; Library; Cemetery; Trust Funds; Checklist
Appointed:	Conservation; Recreation; Historic District; Capital Improvement; Meeting House Preservation; Museum Curators

Public Library Canaan Town

EMERGENCY SERVICES

Police Department	Full-time
Fire Department	Volunteer
Emergency Medical Service	Volunteer

Nearest Hospital(s)	Distance	Staffed Beds
Dartmouth-Hitchcock Med Ctr, Lebanon	17 miles	417
Alice Peck Day Memorial, Lebanon	15 miles	25

UTILITIES

Electric Supplier	NH Electric Coop; Liberty	
Natural Gas Supplier	None	
Water Supplier	Canaan Water Department	
Sanitation	Canaan Sewer Dept	Yes
Municipal Wastewater Treatment Plant		Yes
Solid Waste Disposal		
Curbside Trash Pickup		None
Pay-As-You-Throw Program		No
Recycling Program		Voluntary
Telephone Company	Fairpoint	
Cellular Telephone Access	Limited	
Cable Television Access	Yes	
Public Access Television Station	No	
High Speed Internet Service:	Business	Limited
	Residential	Limited

PROPERTY TAXES (NH Dept. of Revenue Administration)

2014 Total Tax Rate (per \$1000 of value)	\$27.93
2013 Equalization Ratio	94.3
2013 Full Value Tax Rate (per \$1000 of value)	\$26.30
2014 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	83.5%
Commercial Land and Buildings	13.8%
Public Utilities, Current Use, and Other	2.7%

HOUSING (ACS 2006-2010)

Total Housing Units	1,842
Single-Family Units, Detached or Attached	1,310
Units in Multiple-Family Structures:	
Two to Four Units in Structure	62
Five or More Units in Structure	47
Mobile Homes and Other Housing Units	423

DEMOGRAPHICS (US Census Bureau)

Total Population	Community	County
2013	3,889	89,268
2010	3,909	89,118
2000	3,320	81,826
1990	3,048	74,998
1980	2,456	65,806
1970	1,923	54,914

Demographics, American Community Survey (ACS) 2006-2013

Population by Gender		
Male	2,043	Female
		1,846

Population by Age Group

Under age 5	177
Age 5 to 19	592
Age 20 to 34	592
Age 35 to 54	1,237
Age 55 to 64	676
Age 65 and over	615
Median Age	46.1 years

Educational Attainment, population 25 years and over

High school graduate or higher	90.8%
Bachelor's degree or higher	23.8%

INCOME, 2010 INFLATION ADJUSTED \$ (ACS 2006-2010)

Per capita income	\$28,132
Median 4-person family income	\$68,571
Median household income	\$61,667

Median Earnings, full-time, year-round workers

Male	\$49,241
Female	\$44,375

Individuals below the poverty level 11.2

LABOR FORCE (NHES – ELMI)

Annual Average	2001	2011
Civilian labor force	1,902	2,009
Employed	1,855	1,940
Unemployed	47	69
Unemployment rate	2.5%	3.4%

EMPLOYMENT & WAGES (NHES – ELMI)

Annual Average Covered Employment	2001	2011
Goods Producing Industries		
Average Employment	72	58
Average Weekly Wage	\$ 499	\$ 826
Service Providing Industries		
Average Employment	181	338
Average Weekly Wage	\$ 456	\$ 704
Total Private Industry		
Average Employment	253	396
Average Weekly Wage	\$ 468	\$ 722
Government (Federal, State, and Local)		
Average Employment	275	295
Average Weekly Wage	\$ 414	\$ 649
Total, Private Industry plus Government		
Average Employment	528	691
Average Weekly Wage	\$ 440	\$ 691

n = indicates that data does not meet disclosure standards

EDUCATION AND CHILD CARE (NH Dept. of Education)

Schools students attend: Grades K-12 are part of Mascoma Valley Regional (Canaan, Dorchester, Enfield, Grafton, Orange) District: SAU 62

Career Technology Center(s): Hartford Career and Technical Center, White River Junction VT Region: 7

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1	1	1	1
Grade Levels	P K 1-4	5-8	9-12	6-9
Total Enrollment	301	318	361	214

NH Licensed Child Care Facilities (DHHS – Bureau of Child Care Licensing): Total Facilities: 4 Total Capacity: 53

Nearest Community/Technical College: River Valley

Nearest Colleges or Universities: Dartmouth; Colby-Sawyer; Lebanon

LARGEST BUSINESSES PRODUCT/SERVICE EMPLOYEES ESTABLISHED

Mascoma Valley Regional School District	Education	172	
Cardigan School	Private school	135	
Barker Steel	Steel fabrication	40	1999
Town of Canaan	Municipal services	20	1761
Halo	Education Systems	10	
MTD	Property Maintenance	10	
Papa Z's	Convenience Store	10	
Canaan Hardware	Hardware Store	6	
Mascoma Savings Bank	Banking	5	
Mitchell Paddles, Inc.	Canoe paddles	5	1980

TRANSPORTATION (distances estimated from city/town hall)

Road Access	US Routes	4
	State Routes	118
Nearest Interstate, Exit	I-89, Exit 17	
	Distance	10 miles

Railroad No
Public Transportation Advance Transit

Nearest Public Use Airport, General Aviation
Lebanon Municipal Runway 5,496 ft. asphalt
Lighted? Yes Navigation Aids? Yes

Nearest Airport with Scheduled Service
Lebanon Municipal Distance 18 miles
Number of Passenger Airlines Serving Airport 1

Driving distance to select cities:

Manchester, NH	80 miles
Portland, Maine	172 miles
Boston, Mass.	130 miles
New York City, NY	283 miles
Montreal, Quebec	202 miles

COMMUTING TO WORK (ACS 2006-2010)

Workers 16 years and over	
Drove alone, car/truck/van	84.2%
Carpooled, car/truck/van	9.7%
Public transportation	1.6%
Walked	1.4%
Other means	2.8%
Worked at home	.4%
Mean Travel Time to Work	28.5 minutes

Percent of Working Residents: ACS 2006-2010

Working in community residence	32.4%
Commuting to NH community	61.6%
Commute out-of-state	6.0%

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility Swimming:
	Outdoor Facility Tennis Courts: Indoor
	Facility Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility Bowling
	Facilities
X	Museums
	Cinemas
	Performing Arts Facilities
	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer Youth
	Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
X	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
	Overnight or Day Camps
	Nearest Ski Area(s): Dartmouth Skiway
	Other:

Cardigan Mountain Bobcats 4-H 2015 Annual Report

The Cardigan Mountain Bobcats 4-H Club does many fun activities and community service projects. Some community service activities include roadside clean up, Schofield Cemetery clean up, cookie swap for the senior center (each club member makes three dozen cookies and one dozen of each is set aside for the senior center and the other two dozen are used in our December meeting cookie swap), The chicken pie supper (club members along with people in the community donate dessert pies, chicken pies, pickles, cranberry sauce, squash, and beets. This dinner is served to the community. This year it was held on November seventh). The club also hosts an annual crafts jamboree.

This year's club leader is Mr. Louis Shelzi. The club President is Mikayla Clifford, Vice President is Bethany Wheeler, Treasurer is Lisa Brailey, Secretary is Kylie Ells, and Historian/Reporter is Melissa Ells.

In addition to the monthly meetings, the club has many smaller project groups. Some of the different groups include:

Beginner Foods and Nutrition- Cheril Maynard

In food and nutrition members learn about the importance of healthy eating and portion control. They also learn about different safeties throughout the kitchen and safe food handling. Together we make snacks and learn new recipes for healthy meals and desserts.

Dairy Cattle - Catherine Ells

In the dairy cattle group the kids learn the how to properly care for their cows and prepare them for shows. This past year four individuals participated in county, state, and regional shows. The older 4-H members mentor the younger ones and help them develop the skills required to properly fit and show their animals. Kids must be eight years old to participate in showing their dairy cattle at the 4-H shows.

Dairy Quiz Bowl – Catherine Ells

The dairy quiz bowl group combines the talents of the dairy cattle and dairy goat 4-Hers, as well as anyone else interested in participating. This group studies materials from the Virginia Tech Quiz Bowl manual and covers such topics including, but not limited to, dairy breeds, dairy cattle judging, fitting and showing, calf and heifer management,

nutrition, feeds and feeding, lactation and milking management, dairy products and milk marketing, reproduction, genetics, animal health, and nutrition management. The group currently has seven individuals participating and has been meeting every other week. The state competition takes place in March of each year, and this year the club will have a full senior team of four. The kids have been studying hard and practicing with buzzers in preparation for the competition. Senior members who are old enough and place in the top four have the opportunity to go on and compete with the state team at the Big E in the fall. If the team places high enough there, the state team goes on to compete at the national level in Louisville KY.

HomeArts/ Heritage art- Cheril Maynard

In home arts members learn how to crochet, needle point, and embroider. They do simple projects so any age can learn to do this type of handi-arts.

Horse group- Elaine Morrison

4-H Horse Group is made up of 4-Hers eight or older some of whom own a horse and others who don't. They learn safety around horses and basic horse knowledge. They have hands on learning experience working with my horses.

Petroleum Power- Todd Darling

On Tuesday evenings, the petroleum power group meets to learn about small engines. 4-Hers who participate in this project learn the difference between 2 cycle and 4 cycle engines, how an internal combustion engine works, and how to maintain their engines. Each member brings in various engines, tears them apart, find what was wrong, fixes what was wrong, and puts it back together hopefully allowing it to run again. Older members who have been in the project for longer and can demonstrate being able to work more independently, move on to more difficult project like tractors and welding.

Stained Glass- Al Posnamski

Members learn how to cut glass into assorted patterns accurately using hand glass cutters then using the copper foil method for assembling the pieces and soldering the joints. Some past projects include window inserts, sun catchers, and the stained glass window located on the front side of the club house.

STEM project- Skip Pendleton

Two groups are working on STEM projects this 4-H year.

- Middle school age club members are designing and building model solar powered cars. The children are challenged to make a vehicle that will successfully compete in a solar car competition to be held in late May. The cars must be designed to carry a soda can "passenger" the length of a tennis court solely under solar generated electrical power. The vehicles must be constructed using official Junior Solar Sprint solar panels and motors. Transmissions, wheels and bearings, chassis, etc are designed and built by each club member.
- A high school team is building a submersible remotely operated vehicle (ROV) that is designed to follow a challenging course in a swimming pool. This project, called SeaPerch, is constructed out of a frame PVC pipe that has three electric motors attached to it. The operator controls the ROV with a control panel that is connected to the motors through an ethernet cable. Club members will be developing and using electrical wiring and other construction skills as they build the ROV. After testing the kids will modify the vehicle to meet the requirements of the team challenge which will occur sometime in April.

Wood Working- Al Posnanski

Members learn basic wood working skills using hand tools. They learn project layout, cut list for material, then they accurately measure and cut material as per plan. Advanced members learn how to use power tools. Some past projects include; bird houses, cherry dining room table, and a twelve foot row boat.

A big thank you to Mr. Shelzi and all the project leaders for their time and dedication to the 4-H group and the community.

Respectfully Submitted,
Melissa Ells ~ Historian/Reporter

Mascoma Community Health Center

Mission and Goals

Mascoma Community Healthcare, Inc. is dedicated to creating a community designed, managed, and funded comprehensive health center that addresses medical, mental, and dental health issues with complementing lab, x-ray, pharmaceutical, and physical therapy services. The Health Center will provide services at a cost that is at least 25% less than what is currently paid by individuals and employers through insurance plans. Mascoma Community Healthcare, Inc. will develop insurance products that capture these savings.

Mascoma Community Healthcare had a very busy and productive year in 2015. An architect was hired to complete the plans for the new health center and the conceptual plans were completed by April. A full equipment list was established for the new health center, and staffing plans were completed for the first five years. A five year business plan with very detailed assumptions was created and approved. All of this work was finished by April.

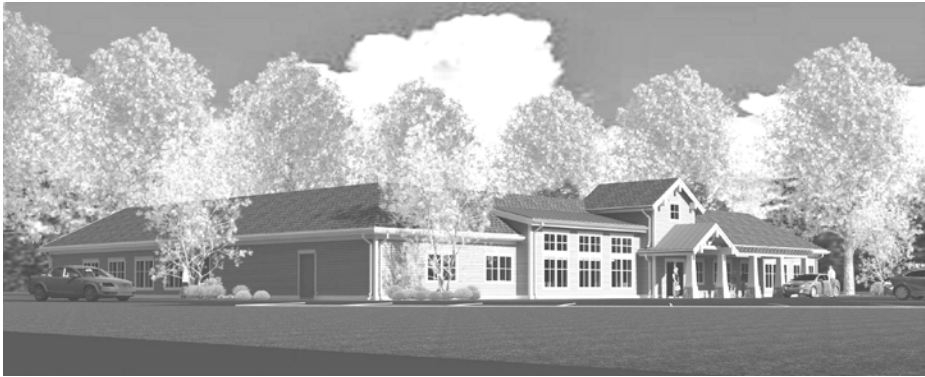
An application was submitted to USDA in April for loans to purchase equipment and build the health center. In July, Mascoma Community Healthcare received approval for \$3,283,000 in loans for the full cost of the land, building, and equipment. By the end of the year, an additional \$350,000 in donations had been raised towards the goal of \$600,000 for operating cash reserves. Bid documents were complete by the end of the year. By the end of the 2015, we have received letters of interest/intent from professionals for all positions that need to be filled when we open. We have more than 2,600 people, including 9 employers who have pledged to use the health center.

We have pre-qualified 9 general contractors to bid on the new health center. Request for bids and purchase of the land is to be completed by Town Meeting and ground breaking is expected in April.

The Board meets monthly on the 2nd Monday of the month.

Check our website at mascomacommunityhealthcare.org

The GOAL is to start construction in April and open by early 2017!



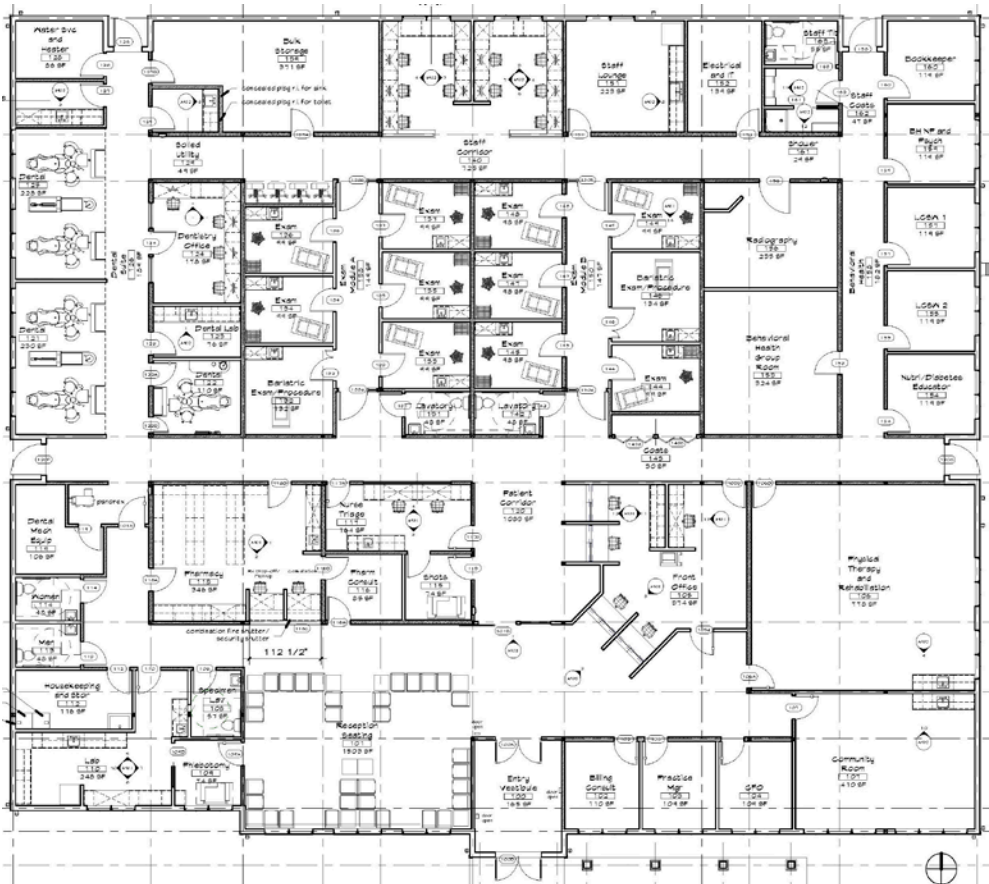
Corner of Roberts Road and US Route 4

PO Box 550, Canaan, New Hampshire 603- 523-4501 ext 5

Dale Barney - Chairman Peter Thurber - Vice Chairman

Mary Paquette – Treasurer Lori Dacier – Secretary Scott Berry - Project Mgr.

Mascomcommunityhealthcare.org Director@mascomcommunityhealthcare.org



Canaan FAST Squad

Our call volume rose again in 2015, and we responded to 421 calls, with 357 in Canaan. That's a 9% increase over last year, and a 90% increase over 2005! We also spent countless personnel hours providing standby coverage at motocross races, football games, hill climbs, fire scenes,



road races, and other community events. Another big thanks this year to our 17 active volunteers and warm welcome to our newest EMTs Ethan Neily, Rick Colburn, and Linda Paulsen. All completed the Emergency Medical Technician class hosted by Canaan FAST this spring. Ethan is the first to become an EMT in Canaan after being an apprentice here as well, and has proven the benefits of the program by his rapid progression to a primary care provider. Linda has similarly shown the observer program's benefits, since she spent a few months with us as an observer prior to the class. As always, we'd love for you to come and join. Both the under 18 apprentice and the over 18 observer programs are up and running for people who want to check us out without committing to a full class right away. Contact us at canaanambulance@yahoo.com or 523-8808 for more info.

In addition to the EMT class, we also started hosting pediatric specific continuing education training for local providers. DHMC brought their pediatric simulation vehicle to the station where we set up hi-fidelity patient simulators for our providers to practice with. This program covers a wide range of emergencies that affect kids, and will continue into 2016.

Also looking forward to next year, Adam Eckhardt has been working to develop a community outreach presentation to provide residents with more detail about who we are, how we operate, what kinds of services our ambulance can provide, and how you can help us (beyond our continued request to make sure house numbers are in a conspicuous location, large enough to read from the road, and on a contrasting background).

2015 was another year of updates and improvements for Canaan FAST. We took delivery of our new ambulance (pictured above) in September and have been running it almost every day since. The 2015 Ford and Osage box are updated with many safety improvements for both patient and provider and will allow us to rotate our existing vehicles in for some thorough maintenance. With the completion of the road racing track in Canaan, the third ambulance also allows us to provide EMS coverage for those events without stretching our resources thin and leaving Canaan without a 911 ambulance. As a reminder, this new ambulance resulted in no added costs to the towns. Thank you to the Byrne Foundation for a grant supplying much of the funding for on board equipment.

We also registered the name “Canaan Ambulance” and Alton Hennessy spent many hours designing our new logo (above). The design is featured on our new call shirts and will be embroidered as patches in the coming year. Thanks Alton!

Regrettably, we announce the retirement of founding member and big supporter, Carol Goodman. Carol was vital in the formation of the First Aid and Safety Team in 1976 and worked



countless hours and no doubt had many sleepless nights while helping build us into the company we are now. As a NH instructor she taught many of us to be EMTs, and many EMTs to be ever better providers. She gave us 39 years of her dedication and while we are sorry to see her go we wish her the best of times with her new adventures. Thank you Carol for all that you have done for us, and a personal thank you for teaching my first EMT class and always pushing for me to go further. Stay warm!

Thanks again to the communities of Canaan, Dorchester, and Orange for your continued support this year. Thank you for staying safe and lending us your friends and family at all hours.

New Officers 2016

Leif Jopek – President

Jim Rancore – Vice President

Adam Eckhardt – Vice President

Alan Ricard – Treasurer

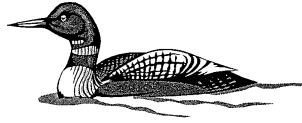
Dorothy Ernst - Secretary

Respectfully submitted,

Leif Jopek

President, Canaan FAST Inc.





Goose Pond Lake Association

Goose Pond Lake Association (GPLA). GPLA was formed in 1987 to conserve, protect and/or improve Goose Pond water quality, natural shoreline, plant and animal life, scenic beauty, tranquility and all other natural resources. Wherever possible, we will work with conservation commissions, planning boards, state and federal entities, and land trusts to protect natural resources that might impact Goose Pond.

The lake is nearly 3 miles long and ½ mile at its widest point, totaling nearly 625 acres, making it the largest lake in Canaan. Goose Pond, with a 16 square mile watershed, is also a source of drinking water for Lebanon, NH. Maximum depth is 35 feet, average depth is 10 feet. There are 171 homes on Goose Pond, 33 of which are full-time residents. Goose Pond boasts a variety of wildlife including resident loons, ducks, geese, fox, beaver, otters, and moose as well as Bald Eagles that visit regularly throughout the summer. There is a ban on personal watercraft, but visitors enjoy recreational use of the state-owned boat ramp and public swimming area.

GPLA volunteers participate in major programs to help protect the lake. They include:

Lake Host Program

The GPLA receives grants from NH Lakes Association, Towns of Canaan and Hanover, to fund Lake Hosts to perform boat inspections at the public boat ramp. Volunteer Host hours provided by residents complement the paid effort, and once again exceeded paid hours. This is a highly successful and effective state-wide program that helps prevent the spread of invasive species, and which helps protect the recreational enjoyment of boaters and fishermen, as well as property values for residents.

In 2015, our 3 paid hosts and 238 volunteers conducted 1186

courtesy boat inspections at the public boat ramp (up from 900 in 2014). We are happy to report, once again, no invasive plants were observed. It also appears more and more boaters are aware of the threat from invasive species, and generally arrive at Goose Pond with boats and trailers clear of any weeds at all.

Weed Watcher Program

22 volunteers have divided the lake into segments that each is responsible to survey regularly throughout the season. Most participants attend a DES refresher workshop each spring and use kayaks, canoes, boats or snorkels to keep a close eye on their assigned area. Suspicious plants are occasionally harvested and sent to DES for identification. A sub-set of Weed Watchers are Purple Loosestrife Pullers, and there has been a dramatic decrease in that invasive plant in Goose Pond the last few years.

Water Quality Sampling

In 1989, the GPLA started a water-testing program as part of the University of New Hampshire (UNH) Lakes Lay Monitoring Program. In 2007, we added the NH Department of Environmental Services (NHDES) Volunteer Lake Assessment Program (VLAP) program. This is supplemented by additional dissolved oxygen, conductivity, phosphorus and mercury testing. Volunteers take samples monthly throughout the year and lab work is performed by DES and UNH. Results are added to the database started in 1989.

Goose Pond water quality is generally considered stable (and good), but just as all NH water bodies currently do, it faces many threats from invasive plant species and excess nutrient load from septic systems and storm water runoff. There have been countless outbreaks of Cyanobacteria throughout the state the last few years, including Goose Pond, (and water bodies around the world) have heightened awareness of threats to water quality. Cyanobacteria outbreaks have been attributed to increased nutrient run-off and warmer temperatures.

What's New at Goose Pond?

1-- For the second year in a row, we had TWO nesting pairs of loons in 2015. One nest was predated prior to hatching (both eggs

were lost), but the second pair hatched two eggs, with one chick surviving (a normal survival rate). All the loons stayed at Goose Pond into November because of the unusually late start to winter and open water. The adults that were banded in 2014 did in fact return to Goose Pond in 2015.



2- - In 2014, the GPLA established the Dave Barney Memorial Internship, and the program continued for a second season in 2015. Two young adults were again sponsored and exposed to 60 hours of activities Dave was passionate about - water quality sampling, Weed Watching and Lake Hosting. The interns were trained and mentored by regular volunteers. We plan to continue the program in 2016.

3-- The Canaan Road Agent answered our request for additional 25 MPH signs to help remind motorists that Goose Pond Road is a reduced speed zone.

4 - GPLA continues to expand use our new website, www.gpla-goosepond.org to communicate with members and the community. The website has important links, posts upcoming events (ex: Annual Meeting, Annual Picnic, Ice-Out Contest, Photo Contests, July 4th Boat Parade etc), displays outstanding photos/videos submitted by members, shares news of current events, archives past newsletter issues and is a convenient place to post important notices. We publish an annual GPLA calendar and have various hard-cover photo books available for purchase. See website for details.

2015-16 Board of Directors

Michael Riese, Canaan, President
Steven Ward, Canaan, Vice-President
Terry Bradigan, Canaan, Treasurer
Rick Hutchins, Canaan Secretary
Barbara Dolyak, Canaan
Mark Farnham, Lebanon/Canaan
Kevin McCullough, Canaan
O'Conner, James, Walpole, MA



Canaan Lake Association

2015 Annual Report

The mission of the Association is the protection of Canaan Street Lake; to promote the conservation of the lake and the immediate surrounding area, and to protect its beauty and recreational value. The mission includes watershed protection, educational activities, and boating safety in conjunction with the Town and NH-Department of Environmental Safety on responsible regulations, and support of conservation groups. The Association also sponsors environmental studies by the students of Cardigan Mountain School.

The lake is 303 acres (123ha), shallow, largely spring fed, and oligotrophic (clear, with high oxygen content). The lake's importance to Canaan Town has several aspects: it is the major water source to downtown Canaan and, should it become unavailable, replacement with wells would be expensive; it is a recreational asset with a public beach and boat ramp; and an asset to lake-side owners (a fact acknowledged by an increased town tax base). As a shallow lake averaging 10 feet with a 23 foot maximum, it is at risk from several sources:

1. Invasive weeds such as Eurasian Milfoil, a bottom-anchored plant, can infest a greater percentage of the lake's surface, at worst leaving only a small patch of clear water in the center, effectively preventing the use of the lake as a water reservoir, or for boating, fishing or swimming.
2. Septic tank leakage into the lake can lead to *E.Coli* which is exacerbated by the relatively high summer water temperatures.
3. Agricultural and road run-off can rapidly pollute this lake.

Actions in Support of the Mission

Lake Host Program: The New Hampshire Lakes Association, in conjunction with the State of New Hampshire, inaugurated a program in 2003 to oversee and inspect boats going in and out of NH lakes to discover and discourage the spread of any invasive weeds.

Three paid hosts manned the boat launch on Canaan Street on Saturdays, Sundays, Memorial Day and July 4 for some 240 hours; 60 additional

hours of coverage was provided by 14 volunteer hosts. The program earned \$4000 in volunteer value hours, performed 272 boat inspections, and received \$1300 from the NH Lake Association in matched award dollars. There was a special thank-you to Amy St Pierre, of Crescent Campground, for her efforts to inspect all boats and educate their owners of boats launched at the campground.

The Lake Association thanks the town for a contribution of \$1800 toward the cost of this program.

Weed Watchers: A comprehensive program surveying the lake is carried out by volunteers to ensure that any infestation by exotic (invasive) plants is rapidly detected. While Milfoil is a primary target, water chestnut, hydrilla, Brazilian elodea and fanwort are other non-natives which invade NH lakes. Suspicious plants are sent to NH-DES laboratories for identification. None was found on our lake in 2014.

Water Quality: Our main beach problems are E. coli and cyanobacteria. E.coli may be caused by fowl, animal, or human feces, while cyanobacteria may be caused by phosphorous, sunlight, and warm weather. Cyanobacteria are seen as a blue green algae bloom in the water. In high concentrations this can be harmful. It is in all lakes in very low concentrations, and we have not seen high concentrations here.

There is a trend of increasing water conductivity in the lake, which is related to road salt. Current problems are not at an alarming level, but public education about feces, phosphorous, and road salt needs to continue.

Action that the public can take include:

Minimizing storm water runoff which will reduce these problems. Septic tanks, warm blooded animal and fowl waste, fertilizers, sand, and dirt, are all sources of contaminants and phosphorous. Storm water is commonly the vehicle that brings these items into the lake. Diversion trenches, earth barriers, and shrub buffers will reduce the quantity that reaches the lake. Keeping septic tanks cleaned, picking up dog waste, and discouraging geese and ducks will minimize available contaminants and phosphorous. Lawns planted right up to the lakes edge attract geese and allow storm water to flush rapidly into the lake. A strip of low vegetation should be planted between a lawn and the lake

To maintain a phosphorous and sediment buffer along the lake's edge, a 50 foot zone is protected by law. It is not permissible to clear existing vegetation within this area, except for a single walkway, and trimming

for views, three feet above ground. Limited tree cutting is allowed, but stumps and rocks must not be removed. No mechanized equipment is allowed in this area, since they compact the soil and reduce absorbency. Sand, which is a source of phosphorous, may not be added to the waterfront unless permitted by DES. Storm water drain pipes may not discharge directly into the lake, even small residential drain pipes. No fertilizer is allowed within the 25 feet of lake. If you use lawn fertilizer elsewhere on your lot, please use zero phosphorous fertilizer, such as 32-0. Application of lime is an acceptable practice, and lime will allow grasses to take up existing phosphorous from the soil.

If you have boats or your guests bring boats, it is important to have all boats cleaned, drained, and dried before moving between water bodies. Small drops of water are all that is required to support transfer of invasive plant or animals. Drying for three days after cleaning and draining will kill almost all hitchhikers.

Loons: Two loon chicks were sited off the nest for a few days and then disappeared. Their demise was assumed after raucous screams were heard about 3 a.m. one night in July.

July 11th Beach Party: The annual beach party in celebration of the lake, was held in conjunction with Cardigan Mountain School, after the Association's Annual Meeting. The BBQ provided by the School and exhibits in the Meeting House were available for the enjoyment of the public.



2014-2015 Board of Directors

President Jan Forbush
Vice President Dave McCusker
Secretary/Treasurer Mike Paine

Board Members:

Rick Roesch Charlotte Abbington
John Bergeron Amy St. Pierre
Dave Auerbach

2016 Board of Directors

President John Bergeron
Vice-President Charlotte Abington
Secretary Joy Michelson
Treasurer Claude Lemoi

Board Members:

Rick Roesch Amy St Pierre
David Auerbach Mike Paine

Volunteers are welcomed to all of our activities.

The CLA web site is www.canaanlakenh.org



CANAAN FIRE EXPLORERS

POST 2092

This past year has proven to be a busy one for the Explorer Post. In 2015, we assisted the Fire Department at 86 incidents, double the amount of incidents we assisted with in 2014. These calls range from fire alarms and carbon monoxide calls to motor vehicle accidents and building fires. Along with



responding to calls, the Post also attends Fire Department trainings and holds monthly meetings. During February vacation, some of the Explorers took a trip to the Globe fire gear manufacturing plant in Pittsfield, NH, to see first-hand how our bunker gear is made.

We continue to fundraise during Old Home Days by selling ice cream and doing other small fundraisers throughout the year. With this money, we are able to buy more updated gear and equipment.

As most of our current members will be graduating soon, we hope to see some new members join the Post. Fire Exploring is for young men and women ages 14 – 21 (and completed 8th grade) who are interested in a career in firefighting or Emergency Medical Services. If you or anyone you know is interested in joining the Post, please contact the Post 2092 Advisors, John Hennessy or Phil Neily, by calling the fire station at 523-4850 and leaving a message.

Thank you to our members for their continued dedication over the past year. We also would like to thank the Canaan Fire

Department and the Canaan Firefighter's Association for their continued support. We look forward to another good year.

Respectfully submitted
Alton Hennessy, Captain

Current roster:

Alton Hennessy – Captain
Cody McAlister – Lieutenant
Will Morrison – Treasurer
Ben Clifford – Secretary
Don Donker
Noah Gooch
Ryan Teffner



Social Summit Lodge #50

Free and Accepted Masons



Social Summit Lodge # 50, Free and Accepted Masons is the result of a merger of Social Lodge #50 and Summit Lodge #98 in 1978. The first Mascoma Valley Area lodge was Mt. Moriah Lodge #22; It was chartered in Canaan in 1815. Social Lodge was chartered in Enfield in 1826. Mt. Moriah Lodge closed in 1840 and was revived in 1866 and closed in 1870. Summit Lodge was chartered in 1902.

Social Summit Lodge began the year with a Masonic Winter Social held at Mickey's Roadhouse Café in Enfield with 26 Masons and guests attending. The highlight of the social was the celebration of Brother Dan Fleetham Sr.'s 103rd Birthday.

On July 4th Social Summit Lodge in conjunction with the town Parks and Recreation Department conducted another successful Four on the 4th Road Race. The proceeds from the race went to help sponsor the Swimming Program at the Town Beach on Canaan Street.

The lodge conducted it's annual Old Home Day Breakfast and Lodge Open House in August. In October the lodge participated in the State-Wide Masonic Open House as well as welcomed over 200 parents and children for refreshments in conjunction with the town-wide Halloween night activities.

Social Summit is honored to have several of our Brethren active with the Grand Lodge of New Hampshire: Scott Borthwick is serving as Grand Junior Deacon; David Kelty, Jr. is serving as Deputy Grand Master for the Seventh Masonic District; Dan Fleetham, Jr. is serving as the Chairman of the Grand Lodge Scouting Committee and Nate DeLeaux is serving on the Masonic Care Committee.

Freemasonry is the world's oldest men's fraternity and is open to men age 18 and above.

For more information, please contact Dan Fleetham, Jr. at 603-523-9559



Regional Organization Reports



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards since 1963. The UVLSRPC coordinates inter-municipal planning, acts as a liaison between local and state/federal agencies, and provides advisory technical assistance on development issues. The Commission serves 27 communities in Grafton, Sullivan, and Merrimack Counties.

The Commission's highlight of 2015 was the adoption of the UVLSRPC Regional Plan (available online at regionalplan.uvlsrpc.org). This plan is based on the most extensive public engagement process in the Commission's history and presents a bold vision for the future development of our region over the next twenty years. In addition to the adoption of the Regional Plan, UVLSRPC highlights for 2015 included:

- Responding to more than 150 municipal requests for technical assistance.
- Coordinating four Household Hazardous Waste Collections that served over 1,000 households in the region.
- Coordinating with the NH Department of Transportation to develop the 2017-2026 Ten-Year Transportation Improvement Plan with approved projects totaling more than \$125 million over the next ten years in the UVLSRPC region.
- Completing more than 110 traffic counts across the region.
- Securing funding to conduct a feasibility study for a new transit service along the I-89 corridor linking New London and Grantham to Lebanon and Hanover.
- Assisting five communities in the region (Claremont, Newbury, Orford, Springfield, and Wilmot) with circuit rider planning services.
- Assisting five communities (Washington, Newport, Grantham, Sunapee, and Goshen) in updating their local Hazard Mitigation Plans.
- Assisting seven communities in the Sugar River watershed (Claremont, Cornish, Croydon, Goshen, Grantham, Newport, and Sunapee) in developing Fluvial Erosion Hazard appendices for their local Hazard Mitigation Plans.
- Assisting three communities (Unity, Washington, and Claremont) in updating their Local Emergency Operations Plan.
- Assisting two communities (Grantham and Lebanon) in developing local culvert inventories.
- Providing administrative and staffing assistance to the Connecticut River Joint Commissions.

Please feel free to contact me at (603) 448-1680 or e-mail me at nmiller@uvlsrpc.org to share your thoughts. It is a pleasure to serve the municipalities of this region!

Sincerely,

Nathan Miller, AICP
Executive Director



University of New Hampshire Cooperative Extension

Annual Report 2015

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Here are some of our noteworthy impacts during the past calendar year:

- Dave Falkenham collaborated with the County to begin a timber sale on the County forest lands. After Dave's departure in July, Jim Frohn was hired in December as our new County Forester.
- Michal Lunak began a research project looking at the economic feasibility of producing dairy beef in the North Country.
- Donna Lee partnered with two local schools to develop a 4-H presence in their community.
- Lisa Ford continued to promote healthy living practices, educate youth, parents, adults, and seniors about smart food choices and being physically active.
- Geoffrey Sewake was a successful co-applicant on two Northeast Regional Center for Rural Development grants totaling \$20,000.
- Jessica Sprague taught ServSafe® courses along with other food safety and food preservation programs. She is working with the food safety team to develop farm food safety programming.
- Along with colleagues in four states, Heather Bryant continued work on a five year, multi-state research project looking at fertilizer requirements for high tunnel tomatoes.
- Volunteer Master Gardeners began work on planning the first Master Gardener training program held in the North Country in ten years; it was conducted in the Fall of 2015.

Be sure to look for us on Facebook and Twitter and on-line at www.extension.unh.edu

Respectfully submitted: Heather Bryant, County Office Administrator



MVHI is a nonprofit public health organization serving the Upper Valley towns of Canaan, Dorchester, Enfield, Grafton, Grantham, Hanover, Lebanon, Lyme, Orange, Orford, Piermont, and Plainfield. Our goal is to protect and promote the health of our community.



In 2015, appropriations from Canaan and nine other towns in the Upper Valley Region supported the Public Health Council of Upper Valley (PHC), a regional collaborative working to leverage the diverse capabilities of our communities, health and human services providers, schools, and businesses to improve our regional response to public health needs. Over the course of the year, members developed a Community Health Improvement Plan for addressing substance misuse, obesity, older adult falls, and other concerns for the region. The PHC supported a number of initiatives by fostering new partnerships and investing in pilot projects. Some of these include:

- Bringing dental health care services to people in community settings;
- Bringing Crisis Intervention Team training to law enforcement partners. CIT improves law enforcement responses to people with mental illness.
- Increasing our community and individual awareness of how changes in our climate can affect our health

For more information about the PHC, please visit us at www.uvpublichealth.org.

MVHI is supporting two substance abuse prevention initiatives in the towns of Canaan, Enfield, Dorchester, Grafton, and Orange: 1) Indian River Youth 2 Youth after-school program, and 2) Mascoma Valley Prevention Network, a community coalition focused on reducing youth alcohol and drug abuse.

During 2015, our programs reached many people who live, work, and attend school in Canaan:

- Immunizations: MVHI disseminated information about free flu vaccines to the public. We hosted four flu vaccine clinics in the region that provided 1,120 free flu vaccines to residents aged 10 and older. These clinics were held in Plainfield, Enfield, and Orford.
- Substance Misuse Prevention: During 2015, 14 Canaan youth were among the 28 who participated in the Youth 2 Youth program. In the spring, Youth 2 Youth participants conducted the Samantha Skunk smoking prevention program to all kindergartners and first graders at the Canaan Elementary School. During the past year, MVPN participated in several school and community events to provide information and engage parents.

MVHI greatly appreciates the support we receive from Canaan and will continue to work hard to meet your needs in 2016.



Supporting Aging in Community

Horse Meadow Senior Center
(N. Haverhill 787.2539)

Linwood Area Senior Services
(Lincoln 745.4705)

Littleton Area Senior Center
(Littleton 444.6050)

Mascoma Area Senior Center
(Canaan 523.4333)

Newfound Area Senior Services
(Bristol 744.8395)

Orford Area Senior Services
(Orford 353.9107)

Plymouth Regional Senior Center
(Plymouth 536.1204)

Upper Valley Senior Center
(Lebanon 448.4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 877.711.7787)

ServiceLink of Grafton County
(toll-free 866.634.9412)

*Grafton County
Senior Citizens Council, Inc.
is an equal opportunity provider.*

2015-16 Board of Directors

Jim Varnum, *President*
Patricia Brady, *Vice President*

Flora Meyer, *Treasurer*
Larry Kelly, *Secretary*

Ralph Akins
Chuck Engborg

Ellen Flaherty
Clark Griffiths

Dick Jaeger
Michael King

Craig Labore
Mike McKinney

Bob Muh
Emily Sands

Molly Scheu
Becky Smith

Frank Thibodeau
Tuck Revers Board Fellows

Cesar Breder Chaves
Sintha Rajasingham

Roberta Berner, *Executive Director*

October 26, 2015

Board of Selectmen
Town of Canaan
PO Box 38
Canaan, NH 03741

Dear Members of the Board of Selectmen:

Grafton County Senior Citizens Council, Inc. will be requesting an appropriation in the amount of \$12,000.00 from the Town of Canaan for 2016. This represents a per capita amount of \$15.73 for each of the 763 Canaan residents aged 60 and older. We understand the town's budgetary constraints, but again intend to submit a warrant article to the voters of Canaan. The high level of service that we provide to Canaan citizens comes with an operations cost that we are unable to absorb without town support.

During FY2015, 213 elders from your community received congregate or home delivered meals, used our transportation service, the services of our outreach worker, or one or more of our other services designed to support the independence of older adults. In addition, Grafton County ServiceLink assisted 107 Canaan residents in 2014-2015. GCSCC's cost to provide services for Canaan residents in FY15 was \$139,439.90, not including the cost of operating the community food pantry.

Enclosed is a report detailing services provided to your community during 2014-2015. Should you have questions or concerns about this report or our request to the Canaan voters, I would be most happy to meet with you to discuss our services in more detail.

We very much appreciate Canaan's previous support and look forward to serving older individuals in your community this coming year.

Sincerely,

Roberta Berner
Executive Director

Enclosures

E:\Word Processing\TOWNS\Annual Town Requests\Annual town letters\Letters requesting 16 support.doc

10 Campbell Street • P.O. Box 433 • Lebanon, NH 03766
phone: 603.448.4897 • fax: 603.448.3906 • www.gcsccl.org

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Canaan

October 1, 2014 to September 30, 2015

During the fiscal year, GCSCC served 213 Canaan residents (out of 763 residents over 60, 2010 U.S. Census). ServiceLink served 107 Canaan residents

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	x	<u>Unit (1) Cost</u>	=	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	10,332	x	\$9.31	\$	96,190.92
Transportation	Trips	2,184	x	\$14.84	\$	32,410.56
Social Services	Half-hours	264.5	x	\$22.89	\$	6,054.41
ServiceLink	Contacts	209	x	\$22.89	\$	4,784.01
				N/A		
Activities		2,199				
Chore Assistance		4				
Telephone reassurance		1,281				

Number of Canaan volunteers: 40 Number of Volunteer Hours: 2,979

GCSCC cost to provide services for Canaan residents only	\$	<u>139,439.90</u>
Request for Senior Services for 2015	\$	10,500.00
Received from Town of Canaan for 2015	\$	10,500.00
Request for Senior Services for 2016	\$	<u>12,000.00</u>

NOTE:

3. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2014 to September 30, 2015.
4. Services were funded by federal and state programs, 53.5%; local government, 11%; client donations, 10%; charitable contributions, 13%; grants and contracts, 9.5%; other, 3%.

VISITING NURSE & HOSPICE FOR VT AND NH
Home Health, Hospice and Maternal Child Health Services in Canaan, NH

The Visiting Nurse & Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

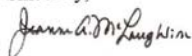
Between July 1, 2014 and June 30, 2015, VNH made 2,211 homecare visits to 97 Canaan residents. We provided approximately \$80,995 in unreimbursed – or charity – care to Canaan residents.

- **Home Health Care:** 1,741 home visits to 77 residents with short-term medical or physical needs.
- **Long-Term Care:** 159 home visits to 3 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- **Hospice Services:** 292 home visits to 10 residents who were in the final stages of their lives.
- **Maternal and Child Health Services:** 19 home visits to 11 residents for well-baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Canaan's annual appropriation to the VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President & CEO (1-888-300-8853)



listen 2015 Annual Message

Community Services

To the Residents of the Town of Canaan,

LISTEN Community Services wishes to report the following services delivered to Canaan residents from July 1, 2014- June 30, 2015:

LISTEN Direct Benefit Programs supporting Canaan residents:

Food Pantry	167 individuals received food valued at \$25,179
Heating/Utility Helpers	59 households received \$17,963 worth of fuel
Holiday Baskets	20 households served at a value of \$6,000
Housing Helpers	3 households received \$1,200 in rental assistance
Summer Camp	49 children sent to camp at a cost of \$11,025
Thrift Store Vouchers	23 households received \$845 worth of clothing
USDA Food	96 household visits for \$7,200 worth of surplus food

LISTEN Service Programs supporting Canaan residents:

Budget Counseling	10 household visits valued at \$400
Benefits Assistance	3 household visits valued at \$60

Last fiscal year, LISTEN served 2,566 meals at the Canaan Senior Center valued at \$23,094. Listen does not charge for its services nor does it receive state or federal funds. The total cost of service and direct benefits delivered to Canaan residents for FY 2015 is \$93,896.

LISTEN is simply a conduit through which passes the sustaining goodwill of the Upper Valley. That goodwill comes in the form of annual contributions, volunteerism, donated retail goods, food donated to our food pantry and daily shopping at one of our 4 thrift stores. We applaud all our supporters for helping us help our neighbors in need.

Sincerely,
Merilynn B. Bourne, Executive Director
LISTEN Community Services
603-448-4553 or www.listencs.org



**TRI-COUNTY COMMUNITY ACTION
PROGRAM Inc.**

Serving Carroll, Coos & Grafton Counties

448 White Mountain Highway, Tamworth, N.H 03886
(603) 323-7400 • Toll Free: 1-888-842-3835 • Fax: (603) 323-7411
Website: <http://www.tccap.org>

November 23, 2015

Board of Selectmen Town of Canaan & Budget Committee
PO Box 38
Canaan, NH 03741

Dear Selectmen & Budget Committee Members:

Tri-County Community Action/Grafton County is requesting **\$3,819.00 in funding from the Town of Canaan at your 2016 Town Meeting** to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is the breakdown of assistance that the Grafton County Community Contact office provided to the **230** residents of **Canaan** who have been served over the last year from July 1, 2014 and June 30, 2015:

<u>Program</u>	<u>Households</u>	<u>Dollar Amounts</u>
Fuel Assistance	108	\$95,244.10
Weatherization	7	\$28,816.00
Electric Assistance	86	\$32,302.11
USDA Surplus Food allocated to local food pantry		
Total:		\$156,365.21

Tri-County Community Action provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs. We are also the conduit through which the USDA Surplus food is distributed to the food pantries throughout Grafton County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff. If you have any questions, please do not hesitate to call me at 888-842-3835 x103.

Sincerely,

A handwritten signature in cursive script, appearing to read "L. Hinckley".

Lisa Hinckley
Community Contact

HEADREST

D A Y A N D N I G H T



***Celebrating 44 Years of
Community, Crisis, & Addiction
Treatment Services.***

HeadRest Business Line:
603-448-4872

HeadRest Hotline:
603-448-4400

HeadRest Teenline:
1-800-639-6095

National Suicide Prevention Lifeline:
1-800-273-TALK(8255)

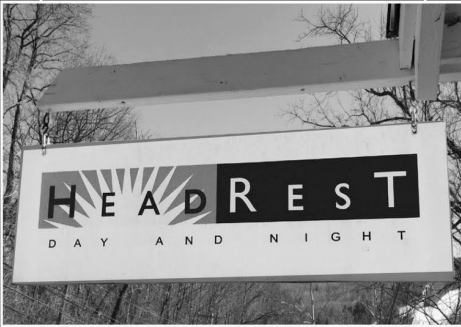
HEADREST

D A Y A N D N I G H T

Sometimes people lose track of their lives. Their journey hasn't taken them where they thought they would go and they are struggling to get back on track. At HeadRest, it's our mission to help people struggling with difficult life issues. In addition to our 24-Hour Crisis Hotline that responds yearly to 10,000 calls from Maine, New Hampshire, Vermont, and nationally, we offer addiction recovery services to anyone in need, regardless of income. **No one is turned away; NO PERSON IS ALONE.**

MISSION STATEMENT

To assist those who are addicted, in crisis, or without support by developing, maintaining and delivering effective programs.



Our primary focus is to provide evidence based practices in addiction counseling and support to those in crisis. We help thousands of people every year that may not have anywhere else to turn. Our motto is we will not turn away anyone because of an inability to pay for services. Our Board of Directors works diligently throughout the year raising funds for HeadRest clients.



Services

Hotline Services

- * Provides Hotline services 24 hours a day, 7 days a week, 365 days a year
- * Trained Crisis Intervention Counselors
- * Information and referral for mental health, substance abuse/misuse, public assistance and crisis situations

The HeadRest Hotline is accredited by the American Association of Suicidology.

Residential Alcohol and Drug Treatment Services

- * 8 Beds for consumers who are seeking low intensity residential treatment after completing a 28 day treatment program or who have been abstinent for 4 weeks and are seeking support before living on their own.

Outpatient Counseling Services

- * Individual, Couples, and Families
- * Groups: Gender Specific Recovery Groups, Dialectic Behavioral Therapy (DBT), Intensive Outpatient Group (IOP), Suboxone Group, Anger Management/Substance Abuse Group.
- * DUI Aftercare
- * LADC Evaluations

Outreach and Education Services

- * Education for those with substance misuse issues and dependency.
- * Partnering with area schools, treatment facilities, and human services agencies upon request.

WEST CENTRAL BEHAVIORAL HEALTH

AFFILIATE OF THE DEPARTMENT OF PSYCHIATRY, GEISEL SCHOOL OF MEDICINE AT DARTMOUTH

Report to the Town of Canaan, New Hampshire For Fiscal Year 2015 (July 1, 2014 to June 30, 2015)

West Central Behavioral Health (WCBH) is pleased to provide mental and behavioral health services for those in need in Canaan. During the last fiscal year, WCBH provided services for 97 Canaan residents, including 52 adults, 39 children, and 6 elders, and delivered \$11,636 in unreimbursed care.

WCBH ensures that all in our region have access to quality mental health care, regardless of ability to pay. Each year, more than 3,000 people in lower Grafton County and Sullivan County receive treatment and support, with the delivery of more than \$500,000 in charitable care.

By supporting accessible mental health care, the Town of Canaan invests in the overall health and safety of the community. Mental health affects every facet of a community's welfare, from employment and education to health and housing. With assistance available when and where it is needed, individuals are able to reach and maintain the best possible quality of life, and to contribute to their fullest at home, in the workforce, and as a member of the community.

WCBH is very grateful for the support of Canaan residents. For more information, please feel free to contact Heidi Postupack, Director of Marketing & Development, at 603-448-0126, ext. 2100 or hpostupack@wcbh.org.



Town of Canaan

2015 Report

WISE is the Upper Valley's sole provider of crisis intervention and support services to victims of domestic and sexual violence. WISE provides free and legally confidential services 24 hours of every day, including a crisis line, safety planning, emergency shelter, transitional housing assistance, legal aid, victim in-person advocacy at local emergency rooms, police stations, and courthouses, and a variety of support groups. WISE assists over 1,000 victims each year and also reaches survivors, in creative ways: writing groups; yoga classes; sobriety meetings; and a therapeutic riding program.

WISE's Safe Home houses victims of violence since opening in 2015. This home offers a respectful environment that protects women and allows for peaceful concentration on regaining independence, working on legal and logistical issues, and nurtures healthy parenting. WISE's website (www.WISEuv.org) has many resources to identify intimate partner violence, increase safety, and support a victim of domestic violence, sexual abuse, or stalking. WISE trains law enforcement and medical professionals on a Lethality Assessment screening to identify victims at high risk of intimate partner homicide who are immediately referred to WISE.

WISE is also a leading educator on healthy and safe relationships, in 21 communities through structured curriculums, regular trainings to teachers, medical, legal, and law enforcement professionals, and through a presence at farmer's markets, hospitals, and local events. WISE educators present workshops in each area high school and middle school, and many elementary schools, on healthy relationships, media literacy,

bullying, dating violence, and consent. Research shows that students receiving prevention education classes across their K-12 years evidence greater respect in dating relationships and friendships. WISE also offers educational programs to interested community groups.

Supporting people in crisis, in confidence, and educating citizens is crucial to eliminating domestic violence and abuse. WISE remains grateful for support to assure WISE services are available 27/7.

**◆ Phone 603.448.5922 ◆ 38 Bank Street ◆ Lebanon,
NH 03766 ◆ Fax 603.448.2799 ◆
◆ 24-Hour Crisis Line: 603-448-5525◆
*www.wiseoftheuppervalley.org***



ANNUAL REPORT FOR 2015

The 2015 report reads much like 2014. In FY 2015 Advance Transit continued to fulfill its mission, “To help assure the continued growth, livability, and accessibility of Upper Valley communities by offering safe, effective, and friendly public transportation and rideshare services to persons regardless of age, sex, race, or disability.” Ridership in Canaan increased 2.3% over the previous year despite a significant drop in gas prices. 10,443 out of a total of 593,097 passenger trips were boarded in Canaan. This marks the fourth consecutive year that ridership in Canaan has increased. There were no service changes in FY 2015.

Perhaps you don’t drive, but if you do you are probably enjoying some extra savings due to falling gas prices; save even more by commuting on Advance Transit’s FREE bus service. Our sponsors invest in free transit service as a way of reducing the number of cars in congested areas including downtown Hanover, on the Dartmouth College campus, and at the Dartmouth-Hitchcock Medical Center. If you are not familiar with our services, you can plan your trip by visiting our website www.advancetransit.com or by using Google Transit. If you would rather talk live with a real customer service person, you can call our offices at 802-295-1824, 8-4:30, Monday through Friday. If you need help learning to navigate the transit system we offer free travel training service. Contact our office for details. If you don’t live or work near a bus route, but would like help finding carpool partners, check out our Upper Valley Rideshare service.

Whether you travel with us every day, or only in bad weather, or when your car is in the shop being repaired, we appreciate the opportunity to be of service.

Thank you for your continued support and for riding Advance Transit.

Van Chesnut, Executive Director

Visit our website at www.advancetransit.com or call 295-1824 8-4:30 M-FRI for customer service.

**ANNUAL REPORT
EXECUTIVE COUNCILOR
JOSEPH KENNEY
DISTRICT ONE
January 2016**



As I start my 3rd year of service to you and the State of New Hampshire in Council District 1, I am grateful and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Governor and Council called for a Special Legislative Session on November 18th to address the statewide heroin and opioid crisis. A Joint Legislative Task Force on Heroin and Opioid Epidemic was formed and will make recommendations to the Governor and Legislature in the upcoming session.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I will continue to work with the various public and private partners to move this project forward. Additionally, I continue to work with the county and regional economic development councils and executive directors on present and future economic opportunities to grow businesses in the District.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions has been completed. The Executive Council approved the final draft and submitted it to the Governor on December 16th. The plan focuses on preservation,

maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2016 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, Medicaid expansion, and maintaining a good business climate. Again, be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address if you'd like to be added to the list at Joseph.Kenney@nh.gov. Contact my office any time I can be of assistance to you.

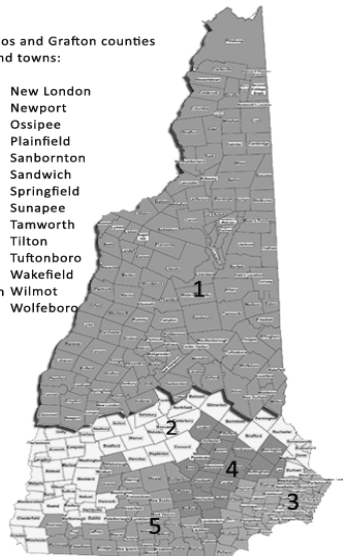
Serving you,

Joe

District 1 includes:

All of the towns and cities in Coos and Grafton counties as well as the following cities and towns:

Albany	Freedom	New London
Alton	Gilford	Newport
Andover	Grantham	Ossipee
Bartlett	Hale's Location	Plainfield
Brookfield	Hart's Location	Sanbornton
Center Harbor	Hill	Sandwich
Chatham	Jackson	Springfield
Claremont	Laconia	Sunapee
Conway	Madison	Tamworth
Cornish	Meredith	Tilton
Croydon	Middleton	Tuftonboro
Danbury	Milton	Wakefield
Eaton	Moultonborough	Wilnot
Effingham	New Durham	Wolfeboro
	New Hampton	





Vital Statistics

Town of Canaan

2015 Births



Date Child's Name Father / Mother Place

01/09/15	Olivia Rose Cook	Matthew Cook & Jessica Howland	LEBANON
01/31/15	Abigail Lynn Davis	Mitchell Davis & Krystal Conrad	LEBANON
03/03/15	Dylan Joseph Stark	Walter & Jennifer Stark	LEBANON
03/19/15	Wyatt Andrew Lozeau	Peter Lozeau & Katie Ford	LEBANON
04/01/15	Emmett Roland Clough	Jason Clough & Heather Poitras	LEBANON
04/07/15	Brynn Elise Liberty	Kevin & Kathryn Liberty	LEBANON
04/13/15	Ezra Dean Furbish	Shawn Furbish & Allison Rogers Furbish	LEBANON
04/17/15	Burgan Allen Bean	Cory Bean & Shalayna Ruuska	LEBANON
04/26/15	Ruby Marie Figueiredo	Anthony & Kara Figueiredo	LEBANON
04/29/15	Ella Monique Ashton	Christopher Ashton & Samantha Wilson	LEBANON
05/02/15	Ethan Carter Badger Benoit	Zachary Benoit & Kayla Badger	LEBANON
06/05/15	Shamus Christopher Cole	Christopher & Brittney Cole	LEBANON
06/07/15	Levi Alan Lashua	Matthew & Samantha Lashua	LEBANON
07/06/15	Edith Camellia Battles	Michael & Emily Battles	CANAAN
08/04/15	Matthew Richard Blaine	Harrison Blaine & Jessie Greenhalgh	LEBANON
08/08/15	Dominic Milan Lampman	Joseph Lampman III & Adrienne Jenkins	LEBANON
08/29/15	Willa Lane Irwin	David & Mandy Irwin	LEBANON
08/30/15	Ainsley Rae Lamos	Chad Lamos & Christina Personeni	LEBANON
09/30/15	Weston Michael Perricone	Daniel & Lindsay Perricone	LEBANON
10/03/15	Ethan Christopher Wyman	Justin & Rebekah Wyman	LEBANON
10/20/15	Nora Katherine Farnsworth	Dean Farnsworth & Elisha Rogers	LEBANON
11/30/15	Aubree Jayne Dyer	Jonathan Dyer & Samantha Monmaney	LEBANON
12/08/15	Ryan William Doherty	Joseph & Laura Doherty	LEBANON
12/08/15	Julia Lee Doherty	Joseph & Laura Doherty	LEBANON

Town of Canaan 2015 Marriages



Date Place Person A Person B

5/7/2015	Lebanon	Megan M. Meader	Steven D. Masciarelli
6/6/2015	Lebanon	Tyler C. Kerr	Kristen L. Pond
8/1/2015	Plymouth	Katie L. King	Eric M. Lowery
8/4/2015	Canaan	Marc A. Cantlin	Sundi L. Morgan
8/8/2015	Enfield	Mark F. Berry	Michelle D. Munro
8/15/2015	Enfield	Lois L. Boivin	Dalton A. Warner
10/4/2015	Walpole	Dustin J. Clark	Sabrina L. Mulherin
10/10/2015	Canaan	Gordon M. Scott, Jr.	Candis M. Grant
10/10/2015	Canaan	Glen D. McKinstry, Jr.	Kelsey L. Hannett
10/10/2015	Canaan	Joseph A. Burns	Nenia M. Corcoran
10/26/2015	Canaan	Richard A. Clancy	Joy L. Michelson
11/21/2015	Canaan	Peter A. Lozeau	Katie L. Ford



Town of Canaan 2015 Deaths

Date of Death	Decedent's Name	Place	Father's Name	Mother's Name
1/7/2015	Walter Lane, Jr.	Lebanon	Walter Lane, Sr.	Elsie Melton
1/10/2015	Ellan Bryson	Lebanon	Mercer Jagger	Bess Raitt
1/30/2015	Donald Panaccione	Canaan	Anthony Panaccione	Florence Berthel
2/21/2015	Judith Jameson	Canaan	William Cutting	Elizabeth Partridge
3/12/2015	Chester Hammond	Lebanon	Walter Hammond	Thelma Witcher
3/24/2015	Cornelia Paine	Canaan	John Clark, Jr.	Elizabeth Grant
4/11/2015	Harry Hersey	Lebanon	Lewis Hersey	Charlotte Sawyer
4/26/2015	Loren Farrar	Lebanon	Wendal Farrar	Nancy Humphrey
4/30/2015	Velma Hines	Lebanon	Arthur Seamans	Saddie Walker
7/6/2015	Dennis Sawyer	Lebanon	Julius Sawyer	Mary Rice
7/20/2015	James Hanlon	Canaan	David Hanlon	Joyce Henson
8/7/2015	Michael Cheney	Canaan	Theodore Cheney, Jr.	Barbara Arthur
8/23/2015	Barbara Milmore	Canaan	Selman Graves	Elizabeth Schofield
9/4/2015	Hattie Batten	Canaan	Ora Ennis	Jennie Clark
9/16/2015	Rabekka Paul	Canaan	Kevin Paul	Tina Brayton
10/15/2015	Beverly Hill	Hanover	Elroy Pollard	Gladys Goodwin
10/16/2015	Carl Sanborn	Canaan	William Sanborn	Nancy Files
11/8/2015	Clinton Bliss	Canaan	Clinton Bliss	Muriel Greenwood
11/15/2015	Roland Nadeau	Canaan	Adeland Nadeau	Sarah Laplante
11/17/2015	James Stark	Lebanon	Stanley Stark, Sr.	Ellen Carr
11/23/2015	Mary Dwyer	Canaan	John Gardner	Elsie Tripp
12/7/2015	Lee Hennessy, Sr.	Canaan	William Hennessy	Ethel Oakes
12/27/2015	Betty Lawler	Canaan	Howard Mcintire	Helen Roy
12/30/2015	Paul Hammond	Canaan	Harry Hammond	Dorothy Schultz

Canaan Town Office

Contacts, Telephone Numbers and Addresses

<u>DEPARTMENT</u>	<u>PHONE</u>	<u>HOURS OF OPERATION</u>
FAST Squad (Business) 56 Rt. 118	523-8808	
FAST Squad (Emergency)	911	

Fire Dept. (Business) 62 Rt. 118 Chief Bill Bellion	523-4850	
Fire Dept. (Emergency)	911	

Highway Garage Bob Scott chdbob@canaannh.org	523-4344	Mon.- Fri. 7am -3:30 pm Summer Mon.-Thur. 6am – 4pm
Highway Mechanic Stone Bayne 54 Rt. 118	523-4926	

Canaan Library 1169 US Rt. 4 Amy Thurber circulationdesk@canaanlibrary.org	523-9650	Mon. 3-8 pm Tues. 1-8 pm Wed. 1-8 pm Thurs. 1-5 pm Fri. 9 AM – Noon Sat. 9 AM-3 pm

Police Station (Business) Chief Sam Frank sfrank@canaanpolice.com	523-7400	Mon. – Fri. 6 am – 2 am Sat. & Sun. 8 am – 2 am
Police Station (Emergency)	911	

Sewer Treatment Plant Transfer Station Rd John Coffey	523-9280	
Water Treatment Plant Fernwood Farms Rd. John Coffey	c304-9380 523-9135	

Town Offices General 1169 US Rt. 4	523-4501	Mon. - Fri. 8 am – 4 pm
Town Administrator Mike Samson townadmin@canaannh.org	523-4501 Ext 5 c707-9249	Administrator open M-F 8-4

Canaan Town Office

Contacts, Telephone Numbers and Addresses

Assessing/Selectmen Terri Purcell tpurcell@canaannh.org	523-4501 Ext. 3	Mon. Wed. & -Fri. 8 am – 4 pm Tues. & Thurs. 8 am – 1 pm
Finance Office Gloria Koch gkoch@canaannh.org	523-4501 Ext 7	Same except closed Friday
Building Inspector Bill Wilson	523-4501 Ext 4	Mon.- Fri. 7:00am to 8:30am
Town Clerk/Tax Collector 1169 US Rt.4 Vicky McAlister vmcalister@canaannh.org	523-7106 Ext 2	Mon. Wed. & Fri. 9 am -Noon & 1:00 pm- 4:00 pm Wed. 6 pm-8:00 pm Tues. Thurs. & Sat. 9 am - Noon
Town Maintenance Mike Samson townadmin@canaannh.org	523-4501 Ext. 5	See Administrator
Town Welfare 1169 US Rt. 4 Nelson Therriault	523-9901 Ext 6	Mon.- Fri. 9:00 am to Noon
Transfer Station Transfer Station Rd. J.R. Defosse	523-7952	Tues. & Thur. 2-6 PM Wed. & Fri. 10 AM – 2 PM Sat. 8 AM – 2 PM Closed Sunday & Monday

Town Holidays

New Years, Martin Luther King, President’s Day, Memorial Day, 4th of July, Labor Day, Columbus Day, Veterans Day, Thanksgiving and following day, two days at Christmas

Town Web Site

Canaannh.org

Check the website for unexpected closings!