

**The Town of Canaan
New Hampshire**

2016

Annual Report



2016 Dedications

Bob Reagan.

Selectman from 2004 to 2016.

Chairman of the Board 2005-2014.

Cemetery Trustees, Ex Officio, Library Trustees, Ex Officio, Budget Committee

1936-2016

Bob was a quiet man who took the time to learn what was happening in Town government. He respected the chain of command and the opinions of his colleagues, and worked persistently to make policy changes that significantly improved Canaan town government and the lives of Canaanites. He visited the Town office nearly every week day and many weekends. He consulted with everyone that might be helpful in finding solutions to problems. He knew the people and the history of the Town. While he was fiscally conservative, he understood that there were programs that local residents needed and he advocated for them. Services increased in the Town at the same time that the tax rate dropped. In spite of lower or flat tax rates, employees were paid in the recession when other towns were withholding cost of living adjustments. He had the respect of most voters and all of the Town employees. He was slow to anger, took his time with decisions, and gave people second chances. He was what everyone would want as a Selectman. He will be missed.



Molly was his partner. She would have much preferred to have Bob at home and with his family. While Bob made a point of being home for spaghetti, he still gave freely of his time. The Town owes Molly a great deal of appreciation for sharing Bob with us until he left all of us on August 2, 2016.

Dedication of pew box at the Canaan Meeting House in his name, August 2016.

Dan Fleetham
Judge
Business Man
Mason
Museum Curator
Boy Scouts
Meals on Wheels
Clock Winder



1912 - 2016

Dan Fleetham, an icon of Canaan, passed away after being part of Canaan for 104 years. Dan was born in February of 1912 at a time when his family was operating the Cobb House Hotel on Canaan Street. Dan was engaged in a wide variety of occupations during his life. One of his most well known roles was as municipal judge in Canaan. He also served on the faculty of Cardigan Mountain School for a period of time.

His community participation was legendary. Some can remember his work with the Boy Scouts. He was an active member of the Boy Scouts of America, receiving the Silver Beaver Award and Award of Merit. He served as Lodge Advisor of Passaconaway Lodge 220 of the Order of the Arrow for over 20 years receiving the Founder's and the Centurian Awards. In just the last decade or so he was a legionnaire at the Weld-Webster Post 55, a Curator at the Canaan Museum, a member of the Lions, a Mason in Canaan where he was Past Master of Summit Lodge # 98 in Canaan and currently served as the Tyler and was a 32nd Degree Scottish Rite Mason, the Clock Winder at the Meeting House, and perhaps the most famous service was as a meals on wheels driver bringing meals and friendship to many who were much younger than he was for over 25 years only retiring at age 102. Dan was active, opinionated, involved and will be missed.

Milt Wilson
Family Man
Union Organizer
Moderator
Selectmen
Budget Committee
Water & Sewer
Legion
Community Conscience

1932 - 2016



Milton Wilson, 84, was born in Laconia, N.H. on Feb. 25, 1932. At 17 he joined the United States Air Force. He rose to the rank of Staff Sergeant. He was stationed in Alaska during the Korean War. He achieved the Marksmanship Award and was honorably discharged after serving his country for five years.

He returned to Canaan and worked at the Canaan Movie Theater where he met the love of his life Elsie Smith. Milton worked at the Baltic Woolen Mill in Enfield, N.H. He then began his career working for the area telephone companies and retired after 26 years. He was a representative for the Local IBEW 2320 Union members in the State of New Hampshire serving in several different capacities.

He was an active member of his community as a Town Moderator, Selectmen, Budget Committee, Water and Sewer Committee member. As well as belonging to Weld-Webster Post 55 American Legion. His greatest love was his wife and family. He will be long remembered as the conscience of Canaan for annually urging all voters to vote to support community service organization. He was a fixture at every school and town deliberative session. Good bye Milt and thank you for your efforts for the community.

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Town Officers

“*” = Appointed

Office	Name	Term
Board of Selectmen	Scott Borthwick, Chair	2017
	David McAlister	2019
	Al Posnanski	* 2017
Town Administrator	Mike Samson	N/A
Town Clerk/Tax Collector	Vicky McAlister	2017
Deputy TC/Tax Collector	Ann Labrie	N/A
Finance Coordinator	Gloria Koch	N/A
Assessing	Terri Purcell	N/A
Human Services Dir.	Nelson Therriault	2018
Building Inspector	William Wilson IV	NA
Treasurer	Joseph Frazier	2018
Deputy Treasurer	Ruth Conwell	N/A
Chief of Police	Samuel W. Frank II	2018
Highway Superintendent	Robert Scott	N/A
Fire Chief	William Bellion	N/A
Emergency Management	William Bellion	N/A
Fast Squad	Leif Jopek	N/A

Office	Name	Term
Trustees of the Trust Funds	Cynthia Neily, Chair	2018
	Stella Butterfield	2019
	Stephen Ward	2017
	Al Posnanski	Selectmen
Cemetery Trustees	Philip Carter	2018
	Kenneth Lary	2019
	Barbara J. Hayward, Chair	2017
	Al Posnanski	Selectmen
Planning Board	John Bergeron, Chair	2018
	Arnold Song	2018
	Kathleen Meyerson	2019
	Charles Townsend, V.Chair	2019
	CarolAnn Morrison	2017
	Barbara Dolyak	2017
	David McAlister	Selectmen
Conservation Commission	Bill Chabot Chair	* 2018
	Michael Mezzacopoo	* 2017
	Elizabeth Chabot	* 2019
	Michael A. Mezzacapo	* 2017
	Ashley B. Wojnarowski	* 2017
	Leonard Reitsma, Alt.	* 2019
	Alice Schori, Alt.	* Alt.
	Noel Everts, Alt.	* Alt.
David McAlister	Selectmen	
Librarian	Amy Thurber	N/A
Library Trustees	Denise Reitsma	2018
	Kathleen Peters	2019
	Jonathan Garthwaite	2019
	Kimberly McQuaid	2018
	Susan Remacle	2017
	David McAlister	Selectmen

Office	Name	Term
Supervisors of the Checklist	BJ Hayward	2022
	Therese Samson	2018
	Nancy Charbono-Ricard	2020
Town Moderator	Dale Barney	2018
Budget Committee	Eleanor Davis, Chair	2018
		2017
	Denis Salvail	2018
	Patricia Duszynski	2019
	Philip Smith, Jr.	2019
	William Crowther	2017
	Martha Pusey	2017
	Sadie Wells	2019
	John Bergeron, Co-Chair	2018
Al Posnanski	Selectmen	
Capital Improve. Program Committee	John Bergeron, Chair	* 2018
	Skip Baldwin	* 2018
	Claude Lemoi	* 2018
	Bill Crowther	* 2018
	Al Posnanski	Selectmen
Recreation Commission	Beverly Chapman	*
	Kati Jopek, Co-Chair	*
	Marcia Littlefield, Co-Chair	*
	Tammy Scott	*
	Mary Ignacio	*
	Aaren Dow, Treas.	*
	David McAlister	Selectmen
Board of Adjustment	Scott Berry, Sec./Clerk	* 2020
	Bill Chabot, V. Chair	* 2018
	Jan Forbush	* 2020
	Michael Roy, Chair	* 2019

David Shinnlinger	*	2018
John Bergeron, Alt.	*	2018
Ed Berger, Alt	*	2018

Office	Name	Term
Historic District Committee	John Bergeron, Chair	* 2018
	Michael Roy, V. Chair	* 2017
	Andrew Mulligan, Alt.	* 2017
	Charles Baldwin	* 2017
	Justina Lemoi, Alt.	* 2020
	Kris Burnett, Sec.	* 2019
	Scott Borthwick	Selectmen
Museum Curators	Ann Wadsworth, Chair	* 2018
	Carol Bergeron	* 2019
	Reggie Barney, Treas.	* 2017
	Donna Zani-Dunkerton Historian	* 2017
	Patsy Carter, Sec.	* 2019
	Ann Wadsworth, V. Chair	* 2018
	Carolyn Barney Scott Borthwick	* 2018 Selectmen
Preservation Committee	Dave Webster, Chair	* 2017
	Pat Brown	* 2019
	Doreen Wyman, Sec.	* 2018
	Dale Barney	* 2017
	Joe Frazier	* 2018
	Sadie Wells	* 2019
	Mike Fogarty Scott Borthwick	* 2019 Selectmen

Canaan Board of Selectmen

2016 Annual Report

Once again I am proud to say that 2016 was another example of fiscal reasonability for the Town of Canaan. The Board of Selectman, the Town Administrator, Department Heads, the Budget Committee, and all the town employees have done a great job in running this town while keeping within the budget.

Nine years ago when I was first elected the town tax rate was \$7.31 and we were in our second year of a default budget. Through budget cuts and no pay increases for two years we were able to lower the tax rate to \$6.21 and have kept it under \$7.00 to date at \$6.64. All our budgets have passed since. Monies that were cut from the budget were used to pay off debt and we are still debt free. In comparison the school rate was \$11.54 in 2008 and is now \$20.65.

Unfortunately this past year Canaan has lost a few prominent citizens. Milt Wilson was a past Selectman and active in the community. Mr. Wilson and I did not always agree but our conversations were always polite and respectful.

Dan Fleetham was a Judge in Canaan back when we had our own court and Town Moderator for many years. Dan was a personal friend and an inspiration to us all by living to the age of 104.

The loss of Bob Reagan was tragedy not only to his family but to the town as well. Bob died while serving in office after serving the town for many years. His knowledge, wisdom, and friendship are greatly missed.

Scott Borthwick, Chairman
David McAlister
Al Posnanski
Canaan Board of Selectmen

2008 to 2017

The total **Budget** in 2008 was \$3,658,000

The total budget in 2017 is \$3,570,000

The town **Tax rate** in 2008 was \$6.21

The expected town tax rate in 2017 is \$6.64

The total **Debt** in 2008 was \$544,497

The total debt in 2017 is \$0.00

The annual payment into **Capital Reserves** in 2008 was \$85,000

The payment into capital reserves will be \$265,000 in 2017

Elderly & Handicapped Exemptions in 2008 totalled \$1,083,000

Elderly and Handicapped exemptions totalled \$4,176,000 in 2016.

Since 2010

Roadside brush clearing and ditching expanded by **Highway**. Started rebuilding worst parts of dirt roads with filter fabric to **Stabilize Roads** in mud season. Major construction on South Road,

Potato Road, Fernwood Farms Road, Turnpike Road, Back Bay Road, Codfish, Talbert Hill, Jerusalem, Cider Mill, Goose Pond, West Farms, and Roberts Roads. Replaced **Bridges** on Goose Pond, River Road, North Lary Road, Lashua Road and Back Bay. Reduced overtime by 50%. New **Salt Shed**. New **Equipment** includes excavator, bulldozer and mowing machine.

Renovated entire **Library**. Planning will explore what the Library will look like in the future. Many new **On-line** services. Increase in community assistance. **Partnering** with community organizations and **Creating** user groups.

Full time **Water & Sewer** Superintendent. Inspected water tank. Replaced water line under Indian River. **Doubled Capacity**. Reduced need for chlorine. **Removed Chlorine Residuals**. Flushed hydrants. Replaced three water lines. New, more accurate water meters. User fees based on actual gallons used.

Revitalized **Recreation** Program with revenue of \$60,000 annually and \$16,300 from taxes. New

Williams Field Playground Equipment.
New **Elliott Field** for little league and softball.
Summer and After School Camp
programs. Revitalized **Swim & Swim**
Lesson Program.

Meeting House restoration included **Pew**
Boxes, rebuilt **Tower**, new **Lighting**,
Handicapped Ramp & Railings, Door, and
restored a third of the **Windows**.

Fire Department replaced **Engine 1**,
turnout gear and all of the **Air Packs**. The
Department increased **Training** levels and has
been commended for its high level of professionalism
equaling full time Departments of much larger cities.

Emergency Management installed four
new **Generators** and built an **Emergency**
Operations Center. Managed **Hurricane**
Irene and worked with Highway to rebuild all
roads within 3 months. Managed many **Ice and**
Flood events as well as assisted neighboring
towns. **Hazard Mitigation Plan** and **Emergency**

Operations Plan adopted. **Flood Proofing** engineering is underway. The **FAST Squad** built and paid for a great **New Ambulance Facility**.

Two **Economic Development** tax incentive programs were approved by the voters and the **Autoware property** was acquired for parking in the Village. A great new **Website** was created as well as a **Flash Email Newsletter**. A regional **Health Center** opens this spring and a new **Cell Tower** should be operational by summer.

Canaan **Welfare** used a more creative counseling program to get people off assistance and self sustaining.

Transfer Station reorganized recycling processing and trash **Hauling**. Larger vehicles are used as well as a town driver. Costs were **Cut by 19%**. A **Household Hazardous Waste** program was set up with collections twice a year at a very reasonable cost.

The Police Department Arrests in 2008 totalled 259. Arrests in 2016 totalled 380. That's an increase of 47% in arrests over the 10 years. Only 5 of the arrests were not guilty or dismissed. Incidents overall increased well over 200% in 10 years. During this time the staffing has remained the same and overtime has dropped by 26%. Efficiency was increased through new computer and communications systems.

The Planning Board has led the way in increasing regulation of key items that impact health and safety. There is a Public Water Protection ordinance, Rules that require new housing to be Accessible to Fire Equipment, and requirements for Reclamation of excavated areas have all been adopted. More Junkyard and illegal Subdivision Enforcement has taken place. The building permit system is being overhauled to require Installations to be Legal while making the permitting system Easier.

These are accomplishments that we can all be proud of!

Town Administrator

The Budget

Expense is up again for 2017.

Existing revenue again balances the proposed expense.

No higher Town tax rate is needed.

OPERATING BUDGET EXPENSE

2014	2015	Increase
\$3,463,197	\$3,569,830	\$106,633

OPERATING REVENUE BASED ON 2016

\$3,570,108

WHY?

Prosecutor and Dispatch up \$16,000

Health insurance up \$15,000

Police Department retirement up \$17,000

Fire Equipment up \$17,000

Misc. \$5,000

WHAT ABOUT WAGES?

Wage increases total about \$30,000 for all employees. The Police Union contract has no pay increases that exceed the rest of the employees and the officers are working like all other employees to keep the overall budget low.

The year in review

Highway Department. The Highway crew paved over a mile of highway on Talbert Hill and Goose Pond Road. Culvert work was done on West Farms Road to prepare for paving in 2017. A new (used) mowing machine was acquired to do our own mowing and increase the time we can spend on this work. Work was also done to replace a water line under Indian River and install a bathroom at the transfer station. The footings on the bridge on North Lary Road were repaired.

Emergency Services (Fire, Police, Emergency Management & FAST Squad). The Canaan Police Department ended 2016 with

297 criminal arrests for the year. By comparison, the Hanover Police Department generated approximately 228 arrests and Enfield Police Department made approximately 206 arrests. On the prosecutorial side, there were 264 defendants with 380 complaints filed that resulted in only 5 not guilty verdicts or dismissals. This is excellent work by dedicated officers and or prosecutor. The FAST squad expanded their service, training and coverage. Part of this expansion was because of their hard work serving the race track and generating new fund. Congratulations. The result is a new cruiser on 2017. Full staffing, enhanced training, cross training and community service were the watchwords of Canaan Fire. The Department continues to set a high standard for fire fighting in the greater Mascoma community. The Emergency Management team completed a very comprehensive Hazard Mitigation Plan to reduce future emergency situations.

Water and Sewer. This year, we found that several of our older homes have lead service lines from the Town water mains to the homes. When we find these lines, we will be replacing them. Our water tank was inspected and found to be in good shape. Many leaks were repaired and a major water line under Indian River was replaced. There was one house out of 200 with a high level of lead. The water system is taking steps to help that situation. Revenue levels are down because we lost leachate disposal from Enfield, and we anticipate the need for an increase in rates this year.

Other News. Management of Cemeteries changed in June of this year and we have been actively working to get our records up to date and keep service at a high level. The **Meeting House** had a new handicapped ramp installed as well as hand rails at the two main entrances. Additional windows have been restored.

On a personal note.

This is my seventh year working for the Town. I am extraordinarily proud of the work that the Selectmen and the Town employees have done to improve service AND keep the expenditures and tax rates flat not just for a year or two but over the last 10 years.

In 2008, the amount to be raised by taxes was \$2,574,000.

Ten years later it is anticipated to be \$2,240,000.

The tax rate in 2008 was \$6.21. Today, it is \$6.64. In 2014, we increased exemptions for low income elderly and handicapped home owners. That change costs the Town about \$100,000 a year. Most of the \$.43 increase is due to those exemptions. The balance is due to revaluations. Remember that the amount to be raised by taxes is \$300,000 less in 2017 that it was in 2008. During the time that the rate increased by \$.43, the overall rate was reduced by \$.62 due to lower assessments, even after reappraisal this past year

There has been expansion and change in every Department over the past 10 years. Capital reserve funding for equipment is four times higher. Recreation is an \$80,000 annual program with all but \$11,000 coming from user fees. Police have gone up a full time officer and cut overtime. The transfer station has been rebuilt and cut the cost by \$100,000. Highway has more equipment to increase productivity and more paving and more road building without increasing costs. Bridges have been replaced. There is a bridge replacement fund. There are building replacement funds. The Fire Department has new vehicles. Major renovations have been made to the Canaan Meeting House. Exemptions for elderly and handicapped low income taxpayers have increased from \$1 million to \$4 million. Everything is paid for in cash. There is no town debt.

It has been a pleasure to serve Canaan for seven years. I hope for a strong, compassionate future for Canaan.

Thank you for your support! Thanks to all employees and volunteers for working together for a better community.

Mike Samson Office 603-523-4501 ext. 5 / cell 707-9349



Town Finances

2016 Actual Expense
2017 Proposed Budget

Account Number	Account Description	2016 Approved		YTD		2016		2016		Board of		Budget	
		Budget	Expended	Encumbrances	Balance	Selectmen	Dept. Head	Committee					
01-4130.10-110	EX Administrative Support	6,200.00	6,025.52		174.48	\$9,930.00							\$9,930.00
01-4130.10-130	EX Selectmen Salary	9,600.00	10,933.47		-1,333.47	\$9,600.00							\$9,600.00
01-4130.10-225	EX Fica	1,208.70	1,297.39		-88.69	\$1,495.00							\$1,495.00
01-4130.10-550	EX Printing	1.00			1.00	\$1.00							\$1.00
01-4130.10-560	EX Dues & Subscriptions	100.00			100.00	\$100.00							\$100.00
01-4130.10-690	EX Miscellaneous	500.00	1,091.15		-591.15	\$800.00							\$800.00
		17,609.70	19,347.53	0.00	-1,737.83	\$21,926.00							\$21,926.00
01-4130.20-110	TA Town Administrator Salary	67,626.00	67,626.00		0.00	\$69,655.00							\$69,655.00
01-4130.20-225	TA FICA/Medi	5,173.39	5,173.48		-0.09	\$5,328.50							\$5,328.50
01-4130.20-230	TA NH Retirement System	1.00			1.00	\$1.00							\$1.00
01-4130.20-240	TA Training and Seminars	400.00	324.32		75.68	\$287.00							\$287.00
01-4130.20-560	TA Dues & Subscriptions	200.00	210.00		-10.00	\$210.00							\$210.00
		73,400.39	73,333.80	0.00	66.59	\$75,481.50							\$75,481.50
01-4130.30-130	MTG Town Moderator's Salary	572.22	572.22		0.00	\$590.00							\$590.00
01-4130.30-225	MTG FICA/Medicare	43.77	43.78		-0.01	\$46.00							\$46.00
01-4130.30-550	MTG Town Report Printing	3,400.00	2,916.00		484.00	\$3,400.00							\$3,400.00
01-4130.30-690	MTG Miscellaneous	1.00			1.00	\$1.00							\$1.00
		4,016.99	3,532.00	0.00	484.99	\$4,037.00							\$4,037.00
01-4140.10-120	TC/IX Assistant TC/IX	8,251.80	8,184.00		67.80	\$9,870.00							\$9,870.00
01-4140.10-130	TC/IX Collector Salary	46,484.46	46,484.36		0.10	\$47,879.00							\$47,879.00
01-4140.10-225	TC/IX FICA/Medicare	4,105.00	4,181.82		-76.82	\$4,418.00							\$4,418.00
01-4140.10-230	TC/IX NH Retirement	5,090.00	5,192.20		-102.20	\$6,704.00							\$6,704.00

2016 Actual Expense
2017 Proposed Budget

Account Number	Account Description	2016 Approved		YTD		2016		2016		Board of		Budget Committee
		Budget	Expended	Encumbrances	Balance	Selectmen	Dept. Head					
01-4140.10-390	TC/IX Mortgage Search	2,100.00	1,898.00		202.00	\$2,100.00			\$2,100.00		\$2,100.00	
01-4140.10-391	TC/IX Training & Education	1,000.00	943.00		57.00	\$1,000.00			\$1,000.00		\$1,000.00	
01-4140.10-400	TC/IX Dog License Expense	2,200.00	1,958.00		242.00	\$2,200.00			\$2,200.00		\$2,200.00	
01-4140.10-410	TC/IX Interware Fees	1,400.00			1,400.00	\$1.00			\$1.00		\$1.00	
01-4140.10-560	TC/IX Dues & Subscriptions	250.00	80.00		170.00	\$250.00			\$250.00		\$250.00	
01-4140.10-620	TC/IX Office Supplies	500.00	285.29	998.00	-783.29	\$500.00			\$500.00		\$500.00	
01-4140.10-625	TC/IX Postage	4,500.00	4,577.29		-77.29	\$4,300.00			\$4,300.00		\$4,300.00	
01-4140.10-630	TC/IX Software Support	7,000.00	5,780.00		1,220.00	\$5,780.00			\$5,780.00		\$5,780.00	
01-4140.10-740	TC/IX Equipment	1.00			1.00	\$1.00			\$1.00		\$1.00	
01-4140.10-820	TC/IX Marriage/Copy/Vitals	1,500.00	2,108.00		-608.00	\$1,580.00			\$1,580.00		\$1,580.00	
		84,382.26	81,671.96	998.00	1,712.30	\$86,583.00			\$86,583.00		\$86,583.00	
01-4140.20-620	EL Printing & Supplies	6,500.00	6,063.57		436.43	\$3,500.00			\$3,500.00		\$3,500.00	
01-4140.20-690	EL Meals & Services	1,000.00	554.34		445.66	\$500.00			\$500.00		\$500.00	
01-4140.30-550	EL Election Advertising	300.00	102.74		197.26	\$150.00			\$150.00		\$150.00	
		7,800.00	6,720.65	0.00	1,079.35	\$4,150.00			\$4,150.00		\$4,150.00	
01-4150.10-110	FA Bookkeeper Salary	49,433.28	49,404.16		29.12	\$50,886.00			\$50,886.00		\$50,886.00	
01-4150.10-225	FA Bookkeeper FICA/Medica	3,781.65	3,828.19		-46.54	\$3,893.00			\$3,893.00		\$3,893.00	
01-4150.10-240	FA Bookkeeper Training	1,000.00	915.59		84.41	\$916.00			\$916.00		\$916.00	
01-4150.10-301	FA Auditing Services	15,500.00	17,947.14		-2,447.14	\$19,000.00			\$19,000.00		\$19,000.00	
01-4150.10-560	FA Dues & Subscriptions	50.00	40.00		10.00	\$50.00			\$50.00		\$50.00	
01-4150.10-630	FA Service Contracts	4,800.00	4,535.30		264.70	\$4,536.00			\$4,536.00		\$4,536.00	
		74,564.93	76,670.38	0.00	-2,105.45	\$79,281.00			\$79,281.00		\$79,281.00	

2016 Actual Expense
2017 Proposed Budget

Account Number	Account Description	2016 Approved		YTD Expended	2016 Encumbrances	2016		Board of		Budget Committee
		Budget	Budget			Balance	Balance	Selectmen	Dept. Head	
01-4150.20-110	Budget Committee Admin. Su	1,123.02	875.00	248.02		\$1,500.00			\$1,500.00	
01-4150.20-225	Budget Committee FICA/Med	85.91		85.91		\$0.00			\$0.00	
01-4150.20-690	Budget Committee	200.00	167.05	32.95		\$200.00			\$200.00	
		1,408.93	1,042.05	366.88	0.00	\$1,700.00			\$1,700.00	
01-4150.30-110	AS Info Coordinator Salary	42,836.94	42,827.20	9.74		\$44,117.00			\$44,117.00	
01-4150.30-225	AS FICA / Medicare	3,277.03	3,276.00	1.03		\$3,375.00			\$3,375.00	
01-4150.30-230	AS NH Retirement	4,712.06	4,784.00	-71.94		\$6,177.00			\$6,177.00	
01-4150.30-313	AS Tax Mapping	1,700.00	1,917.00	-217.00		\$1,700.00			\$1,700.00	
01-4150.30-330	AS Software Support	2,800.00	2,812.00	-12.00		\$2,900.00			\$2,900.00	
01-4150.30-390	AS Contract Appraiser	25,000.00	36,681.38	-11,681.38		\$27,000.00			\$27,000.00	
01-4150.30-391	AS to Capital Reserve	10,000.00	10,000.00	0.00		\$0.00			\$0.00	
01-4150.30-560	AS Assessing	20.00	20.00	0.00		\$20.00			\$20.00	
		90,346.03	102,317.58	-11,971.55	0.00	\$85,289.00			\$85,289.00	
01-4150.50-120	TR Assistant Treasurer	629.34	629.40	-0.06		\$649.00			\$649.00	
01-4150.50-130	TR Treasurer Salary	5,143.86	5,143.92	-0.06		\$5,299.00			\$5,299.00	
01-4150.50-225	TR FICA/Medicare	441.65	441.72	-0.07		\$456.00			\$456.00	
01-4150.50-620	TR Office Supplies	250.00	137.71	112.29		\$250.00			\$250.00	
		6,464.85	6,352.75	112.10	0.00	\$6,654.00			\$6,654.00	
01-4150.55-130	TRTF Salary	610.98	610.98	0.00		\$630.00			\$630.00	
01-4150.55-225	TRTF FICA / Medicare	46.74	46.73	0.01		\$49.00			\$49.00	
01-4150.55-225	TRTF Legal	1.00	1.00	1.00		\$1.00			\$1.00	
		658.72	657.71	1.01	0.00	\$680.00			\$680.00	

2016 Actual Expense
2017 Proposed Budget

Account Number	Account Description	2016 Approved		YTD		2016		2016		Board of		Budget	
		Budget	Expended	Encumbrances	Balance	Selectmen	Dept. Head	Committee					
01-4150-60-120	DP Salary	12,500.00	9,126.37		3,373.63	\$13,500.00		\$13,500.00					\$13,500.00
01-4150-60-225	DP FICA	956.25	698.15		258.10	\$760.00		\$760.00					\$760.00
01-4150-60-330	DP Software, Hardware & Su	19,000.00	21,388.97		-2,388.97	\$17,383.00		\$17,383.00					\$17,383.00
01-4150-60-740	DP Hardware Upgrades &	5,000.00	428.93		4,571.07	\$1,000.00		\$1,000.00					\$1,000.00
		37,456.25	31,642.42	0.00	5,813.83	\$32,643.00		\$32,643.00					\$32,643.00
01-4153.10-320	LE Town Attorney	30,000.00	31,688.33		-1,688.33	\$30,000.00		\$30,000.00					\$30,000.00
01-4153.10-560	LE NHMA Dues	3,500.00	3,101.00		399.00	\$3,101.00		\$3,101.00					\$3,101.00
01-4153.10-690	LE Grafton Cty Prosecutor Ex	40,435.00	42,435.00		-2,000.00	\$49,000.00		\$49,000.00					\$49,000.00
		73,935.00	77,224.33		-3,289.33	\$82,101.00		\$82,101.00					\$82,101.00
01-4155.10-210	PA Health Insurance	335,009.00	291,197.81		43,811.19	\$350,000.00		\$350,000.00					\$350,000.00
01-4155.10-220	PA Life Insurance	2,400.00	2,182.99		217.01	\$2,400.00		\$2,400.00					\$2,400.00
01-4155.10-250	PA Unemployment	10,943.00	9,316.00		1,627.00	\$12,000.00		\$12,000.00					\$12,000.00
01-4155.10-260	PA Worker's Compensation	36,208.00	14,642.81		21,565.19	\$37,000.00		\$37,000.00					\$37,000.00
01-4155.10-390	PA Drug Testing Contract	500.00	967.00		-467.00	\$1,200.00		\$1,200.00					\$1,200.00
01-4155.10-690	PA Health & Safety	2,000.00	2,574.81	450.00	-1,024.81	\$2,100.00		\$2,100.00					\$2,100.00
		387,060.00	320,881.42	450.00	65,728.58	\$404,700.00		\$404,700.00					\$404,700.00
01-4191.10-110	PB Administrative Support	1.00			1.00	\$1.00		\$1.00					\$1.00
01-4191.10-320	PB Legal Fees	1.00			1.00	\$1.00		\$1.00					\$1.00
01-4191.10-550	PB Printing	1.00			1.00	\$1.00		\$1.00					\$1.00
01-4191.10-625	PB Postage	400.00	407.75		-7.75	\$400.00		\$400.00					\$400.00
01-4191.10-670	PB Books & Publications	100.00	72.00		28.00	\$100.00		\$100.00					\$100.00

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Account Number	Account Description	2016 Approved		YTD Expended	2016 Encumbrances	2016		Board of		Budget Committee
		Budget	Budget			Balance	Balance	Selectmen	Dept. Head	
01-4191.10-690	PB Miscellaneous	200.00		55.00		145.00		\$200.00		\$200.00
01-4191.11-560	PB UVLSRPC	1.00				1.00		\$1.00		\$1.00
01-4191.30-830	PB Advertising	600.00		532.83		67.17		\$600.00		\$600.00
		1,304.00		1,067.58	0.00	236.42		\$1,304.00		\$1,304.00
01-4194.10-110	GB Salary	10,875.06		6,432.98		4,442.08		\$8,109.00		\$8,109.00
01-4194.10-120	GB Salary PT	5,794.00		7,530.73		-1,736.73		\$6,240.00		\$6,240.00
01-4194.10-225	GB FICA/MEDI	1,275.18		1,707.67		-432.49		\$1,097.00		\$1,097.00
01-4194.10-230	GB Retirement	1,196.26		718.62		477.64		\$910.00		\$910.00
01-4194.10-391	GB Capital Reserves	10,000.00		10,000.00		0.00		\$0.00		\$0.00
01-4194.10-410	GB Electricity	5,000.00		5,323.91		-323.91		\$5,800.00		\$5,800.00
01-4194.10-411	GB Heating Oil & Gas	7,700.00		5,413.96		2,286.04		\$5,700.00		\$5,700.00
01-4194.10-412	GB Water & Sewer	2,900.00		4,312.28		-1,412.28		\$3,600.00		\$3,600.00
01-4194.10-415	GB Fuel/(moved from Rec De	300.00		3.21		296.79		\$300.00		\$300.00
01-4194.10-430	GB Repairs & Maintenance	37,000.00		31,821.99		5,178.01		\$42,500.00		\$42,500.00
01-4194.10-430	GB Property Clean up Costs	1.00		488.50		-487.50		\$1.00		\$1.00
01-4194.10-640	GB Custodial Supplies	1,500.00		1,628.21		-128.21		\$1,500.00		\$1,500.00
01-4194.10-650	GB State Inspections	1,500.00		1,389.00		111.00		\$1,500.00		\$1,500.00
01-4194.10-660	GB Preventive Maintenance	1,500.00		1,745.00		-245.00		\$2,000.00		\$2,000.00
		86,541.50		78,516.06	0.00	8,025.44		\$79,257.00		\$79,257.00
01-4195.10-110	CM Salary FT	9,425.21		13,298.21		-3,873.00		\$8,109.00		\$8,109.00
01-4195.10-115	CM Burials			410.00				\$1,100.00		\$1,100.00
01-4195.10-120	CM Salary PT	13,577.71		5,249.36		8,328.35		\$6,240.00		\$6,240.00
01-419510-140	CM Overtime			1,578.35		-1,578.35		\$4,000.00		\$4,000.00

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Account Number	Account Description	2016 Approved Budget	YTD Expended	2016 Encumbrances	2016 Balance	Board of Selectmen Dept. Head	Budget Committee
01-4195.10-225	CM FICA/Medicare	1,759.72	1,569.05		190.67	\$1,098.00	\$1,098.00
01-4195.10-230	CM NH Retirement	1,036.77	1,632.56		-595.79	\$1,816.00	\$1,816.00
01-4195.10-390	CM Contracted Services	3,000.00	3,400.00			\$5,000.00	\$5,000.00
01-4195.10-415	CM Fuel	1,000.00	196.41		803.59	\$350.00	\$350.00
01-4195.10-610	CM Supplies	1,500.00	1,004.31		495.69	\$1,000.00	\$1,000.00
01-4195.10-740	CM Equipment	5,100.00	4,524.99		575.01	\$10,000.00	\$10,000.00
01-4195.10-830	CM Advertising & Notices	100.00			100.00	\$100.00	\$100.00
		36,499.41	32,863.24	0.00	4,446.17	\$38,813.00	\$38,813.00
01-4196.10-520	INS Property & Liability	51,986.00	78,283.71		-26,297.71	\$57,000.00	\$57,000.00
		51,986.00	78,283.71	0.00	-26,297.71	\$57,000.00	\$57,000.00
			.				
01-4199.10-341	GG Telephone & FAX	21,500.00	25,444.52		-3,944.52	\$24,500.00	\$24,500.00
01-4199.10-550	GG Printing & Publishing	800.00	801.93		-1.93	\$300.00	\$300.00
01-4199.10-620	GG Office Supplies	11,000.00	11,364.41		-364.41	\$12,500.00	\$12,500.00
01-4199.10-625	GG Postage	5,000.00	3,120.28		1,879.72	\$5,000.00	\$5,000.00
01-4199.10-670	GG Books & Periodicals	50.00			50.00	\$0.00	\$0.00
01-4199.10-691	GG Office Equipment	200.00			200.00	\$1,000.00	\$1,000.00
01-4199.10-802	GG Mileage Reimbursement	1,200.00	1,375.51		-175.51	\$1,200.00	\$1,200.00
01-4199.10-820	GG Recording Fees	1,000.00	2,238.61		-1,238.61	\$2,100.00	\$2,100.00
01-4199.10-830	GG Advertising/Notices	3,000.00	2,275.07		724.93	\$2,200.00	\$2,200.00
01-4199.11-225	GG FICA/Medicare	94.49	94.49		0.00	\$98.00	\$98.00
01-4199.11-390	GG Historian Services	1,235.22	1,235.22		0.00	\$1,273.00	\$1,273.00
		45,079.71	47,950.04	0.00	-2,870.33	\$50,171.00	\$50,171.00

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Account Number	Account Description	2016 Approved		YTD		2016		2016		Board of		Budget	
		Budget	Expended	Encumbrances	Balance	Selectmen	Dept. Head	Committee					
01-4210.10-110	PD Salaries FT	274,160.70	273,255.86		904.84	\$287,362.00		\$287,362.00					\$287,362.00
01-4210.10-115	PD FTOnCall Salary	5,825.22	5,047.00		778.22	\$5,826.00		\$5,826.00					\$5,826.00
01-4210.10-120	PD Salaries PT	48,348.00	40,790.73		7,557.27	\$50,396.00		\$50,396.00					\$50,396.00
01-4210.10-130	PD Police Chief Salary	72,479.48	72,479.68		-0.20	\$75,555.00		\$75,555.00					\$75,555.00
01-4210.10-140	PD Overtime	18,645.60	25,719.21		-7,073.61	\$21,646.00		\$21,646.00					\$21,646.00
01-4210.10-225	PD FICA/Medicare	10,596.92	8,178.70		2,418.22	\$11,133.00		\$11,133.00					\$11,133.00
01-4210.10-230	PD NH Retirement	96,362.39	98,020.51		-1,658.12	\$113,569.00		\$113,569.00					\$113,569.00
01-4210.10-330	PD Software Support	7,500.00	7,665.55		-165.55	\$7,700.00		\$7,700.00					\$7,700.00
01-4210.10-410	PD Electricity	7,000.00	7,529.85		-529.85	\$8,400.00		\$8,400.00					\$8,400.00
01-4210.10-411	PD Heating Oil & Gas	3,500.00	2,162.04		1,337.96	\$2,700.00		\$2,700.00					\$2,700.00
01-4210.10-412	PD Water & Sewer	650.00	341.33		308.67	\$650.00		\$650.00					\$650.00
01-4210.10-415	PD Fuel	18,000.00	8,904.23		9,095.77	\$10,000.00		\$10,000.00					\$10,000.00
01-4210.10-560	PD Dues & Subscriptions	1,500.00	520.08		979.92	\$1,500.00		\$1,500.00					\$1,500.00
01-4210.10-680	PD Departmental Supplies	3,000.00	2,414.36		585.64	\$3,000.00		\$3,000.00					\$3,000.00
01-4210.10-690	PD Misc	1.00			1.00	\$1.00		\$1.00					\$1.00
01-4210.10-740	PD Equipment	30,760.00	22,032.54		8,727.46	\$18,000.00		\$18,000.00					\$18,000.00
01-4210.10-750	PD Uniforms	6,500.00	2,636.67		3,863.33	\$6,500.00		\$6,500.00					\$6,500.00
01-4210.10-760	PD Radar & Radio	6,000.00	50.00		5,950.00	\$6,000.00		\$6,000.00					\$6,000.00
01-4210.10-901	PO EOC GRANT	27,484.68	84,011.09		-56,526.41								
01-4210.40-390	PD Training	5,000.00	2,976.59		2,023.41	\$5,000.00		\$5,000.00					\$5,000.00
		643,313.99	664,736.02	0.00	-21,422.03	\$634,938.00		\$634,938.00					\$634,938.00
01-4215.10-390	AM Contracted Ambulance	65,000.00	65,000.00		0.00	\$65,000.00		\$65,000.00					\$65,000.00

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Account Number	Account Description	2016 Approved		YTD		2016		2016		Board of		Budget Committee
		Budget	Expended	Encumbrances	Balance	Selectmen	Dept. Head					
01-4220:10-120	FD Salaries PT	41,000.00	38,905.95		2,094.05	\$42,230.00						\$42,230.00
01-4220:10-225	FD FICA/Medicare	3,136.50	2,970.09		166.41	\$3,231.00						\$3,231.00
01-4220:10-410	FD Electricity	3,000.00	2,036.15		963.85	\$2,400.00						\$2,400.00
01-4220:10-411	FD Heating Oil & Gas	5,000.00	2,823.04		2,176.96	\$3,600.00						\$3,600.00
01-4220:10-412	FD Water & Sewer	1,000.00	565.25		434.75	\$1,000.00						\$1,000.00
01-4220:10-415	FD Fuel	5,000.00	2,731.01		2,268.99	\$3,000.00						\$3,000.00
01-4220:10-430	FD Equip Maint &	6,000.00	6,060.07	869.00	-929.07	\$4,500.00						\$4,500.00
01-4220:10-431	FD Vehicle Maint & Repairs	2,000.00	3,180.86		-1,180.86	\$4,000.00						\$4,000.00
01-4220:10-560	FD Dues & Subscriptions	1,500.00	1,305.00		195.00	\$1,500.00						\$1,500.00
01-4220:10-680	FD Departmental Supplies	2,000.00	1,512.10		487.90	\$2,000.00						\$2,000.00
01-4220:10-690	FD Misc.	3,000.00			3,000.00	\$1.00						\$1.00
01-4220:10-740	FD Equipment	17,600.00	4,692.41		12,907.59	\$38,550.00						\$38,550.00
01-4220:11-120	FD Fire Chief Salary	7,603.00	7,108.86		494.14	\$10,603.00						\$10,603.00
01-4220:11-225	Fire Chief FICA/Medi	428.00	543.83		-115.83	\$812.00						\$812.00
01-4220:12-120	FD Deputy Fire Chief Salary	1,813.00	1,695.10		117.90	\$1,868.00						\$1,868.00
01-4220:12-225	FD Deputy Fire Chief FICA/M	100.00	129.77		-29.77	\$143.00						\$143.00
01-4220:40-390	FD Training	2,000.00	1,345.00		655.00	\$2,000.00						\$2,000.00
01-4220:90-680	FD Dry Hydrant	1,000.00			1,000.00	\$1,000.00						\$1,000.00
		103,180.50	77,604.49	869.00	24,707.01	\$122,438.00						\$122,438.00
01-4240:10-120	BI Salary PT	11,772.84	11,772.84		0.00	\$12,127.00						\$12,127.00
01-4240:10-225	BI FICA/Medicare	900.62	900.72		-0.10	\$928.00						\$928.00
01-4240:10-560	BI Dues & Subscriptions	200.00	185.00		15.00	\$200.00						\$200.00
01-4240:10-565	BI Training	1.00			1.00	\$1.00						\$1.00
01-4240:10-670	BI Books & Manuals	1.00			1.00	\$1.00						\$1.00

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Account Numb	Account Description	2016 Approved		YTD		2016		2016		Board of		Budget	
		Budget	Expended	Expended	Encumbrances	Balance	Selectmen	Committee	Dept. Head				
01-4240.10-680	BI Tools	1.00				1.00				\$1.00			\$1.00
01-4240.10-802	BI Mileage & Tolls	1.00				1.00				\$1.00			\$1.00
		12,877.46	12,858.56		0.00	18.90				\$13,259.00			\$13,259.00
01-4290.10-110	EM Salary-Dir/Assist Dir	4,947.00	4,601.50			345.50				\$5,096.00			\$5,096.00
01-4290.10-225	EM FICA Retirement	283.00	281.20			1.80				\$390.00			\$390.00
01-4290.10-610	EM Emergency Mgmt	3,100.00	3,000.00			100.00							
01-4290.50-390	EM Dispatch Service	61,000.00	62,869.17			-1,869.17				\$68,000.00			\$68,000.00
		69,330.00	70,751.87		0.00	-1,421.87				\$73,486.00			\$73,486.00
01-4299.10-110	MECH Salary FT	41,362.02	38,845.52			2,516.50				\$42,599.00			\$42,599.00
01-4299.10-120	MECH PT	11,587.00	4,019.67			7,567.33				\$16,218.00			\$16,218.00
01-4299.10-140	MECH Overtime	2,200.00	1,312.08			887.92				\$2,200.00			\$2,200.00
01-4299.10-225	MECH FICA/Medicare	3,332.49	3,379.40			-46.91				\$4,499.50			\$4,499.50
01-4299.10-230	MECH NH Retirement	4,762.00	4,485.45			276.55				\$7,780.00			\$7,780.00
01-4299.10-430	MECH Repairs	18,000.00	24,145.34			-6,145.34				\$28,700.00			\$28,700.00
01-4299.10-431	MECH Repair Parts	60,000.00	69,700.88			-9,700.88				\$65,000.00			\$65,000.00
01-4299.10-610	MECH Supplies	20,000.00	21,856.14			-1,856.14				\$25,000.00			\$25,000.00
01-4299.10-631	MECH Petroleum Products	15,000.00	12,292.46			2,707.54				\$15,000.00			\$15,000.00
01-4299.10-680	MECH Tools	13,500.00	13,524.32			-24.32				\$5,000.00			\$5,000.00
01-4299.10-740	MECH Equipment	189,743.51	193,561.26		0.00	-3,817.75				\$10,000.00			\$10,000.00
		53,251.14	53,251.12			0.02				\$54,849.00			\$54,849.00

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Account Number	Account Description	2016 Approved Budget	YTD Expended	2016 Encumbrances	2016 Balance	Board of Selectmen Dept. Head	Budget Committee
01-4311.10-225	HW FICA/Medicare	4,073.71	4,073.68		0.03	\$4,196.00	\$4,196.00
01-4311.10-230	HW State Retirement	5,857.63	5,948.28		-90.65	\$7,679.00	\$7,679.00
		63,182.48	63,273.08	0.00	-90.60	\$66,724.00	\$66,724.00
01-4312.10-390	HW Contracted Services	5,000.00			5,000.00	\$3,000.00	\$3,000.00
01-4312.20-110	HW FT Salaries	253,171.75	237,791.34		15,380.41	\$265,658.00	\$265,658.00
01-4312.20-140	HW Overtime	20,000.00	11,771.81		8,228.19	\$20,000.00	\$20,000.00
01-4312.20-225	HW FICA/Medicare	20,897.64	19,091.87		1,805.77	\$21,853.00	\$21,853.00
01-4312.20-230	HW NH Retirement	30,048.89	27,575.82		2,473.07	\$39,993.00	\$39,993.00
01-4312.20-390	HW Uniforms	9,000.00	11,443.47		-2,443.47	\$12,000.00	\$12,000.00
01-4312.20-400	HW Training and Education	1,000.00	565.00		435.00	\$1,000.00	\$1,000.00
01-4312.20-410	HW Electricity	9,000.00	5,872.17		3,127.83	\$7,200.00	\$7,200.00
01-4312.20-411	HW Heating Oil & Gas	10,000.00	1,922.85		8,077.15	\$5,000.00	\$5,000.00
01-4312.20-412	HW Water & Sewer	1,000.00	740.00		260.00	\$1,000.00	\$1,000.00
01-4312.20-415	HW Fuel	82,000.00	42,307.83		39,692.17	\$42,000.00	\$42,000.00
01-4312.20-610	HW Supplies	30,000.00	24,961.02		5,038.98	\$30,000.00	\$30,000.00
01-4312.20-690	HW Misc.	4,500.00	2,208.00		2,292.00	\$500.00	\$500.00
		475,618.28	386,251.18	0.00	89,367.10	\$449,204.00	\$449,204.00
01-4312.30-610	HW Winter Sand	1.00			1.00	\$1.00	\$1.00
01-4312.30-630	HW Mowing Brush	10,000.00	9,000.00		1,000.00	\$0.00	\$0.00
01-4312.30-730	HW Road Reconstruction	70,000.00	39,966.17		30,033.83	\$70,000.00	\$70,000.00
01-4312.30-740	HW Block Grant/Road Recon	135,000.00	118,435.68		16,564.32	\$135,000.00	\$135,000.00
01-4312.31-610	HW Road Salt	50,000.00	49,900.42		99.58	\$42,000.00	\$42,000.00
01-4312.32-610	HW Road Signs	5,000.00	7,113.76		-2,113.76	\$4,000.00	\$4,000.00

2016 Actual Expense
2017 Proposed Budget

Account Number	Account Description	2016 Approved Budget	YTD Expended	2016 Encumbrances	2016 Balance	Board of Selectmen Dept. Head	Budget Committee
01-4312.40-610	HW Culverts	12,500.00	7,291.70		5,208.30	\$10,000.00	\$10,000.00
01-4312.41-610	HW Gravel	20,000.00	18,060.00		1,940.00	\$18,000.00	\$18,000.00
01-4312.42-610	HW Chloride/Dust Control	10,000.00	7,489.74		2,510.26	\$10,000.00	\$10,000.00
		312,501.00	257,257.47	0.00	55,243.53	\$289,001.00	\$289,001.00
01-4313.20-310	Bridges and Payment to CF	30,000.00	30,000.00		0.00	\$1.00	\$1.00
01-4316.10-410	SL Street Lighting ML	15,000.00	13,281.32		1,718.68	\$13,000.00	\$13,000.00
01-4323.10-110	TS FT Salary	34,748.34	34,748.48		-0.14	\$35,792.00	\$35,792.00
01-4323.10-120	TS Salaries PT	32,874.96	30,964.30		1,910.66	\$32,547.00	\$32,547.00
01-4323.10-225	TS FICA/Medicare	5,173.18	5,026.92		146.26	\$5,228.00	\$5,228.00
01-4323.10-230	TS Retirement	3,822.32	3,881.28		-58.96	\$5,011.00	\$5,011.00
01-4323.10-410	TS Electricity	1,500.00	1,044.26		455.74	\$1,500.00	\$1,500.00
01-4323.10-412	TS Water & Sewer	4,000.00	960.00		3,040.00	\$0.00	\$0.00
01-4323.10-415	Fuel	3,000.00			3,000.00	\$2,000.00	\$2,000.00
01-4323.10-560	TS Dues	300.00	323.63		-23.63	\$300.00	\$300.00
01-4323.10-610	TS Supplies	2,000.00	311.52		1,688.48	\$500.00	\$500.00
01-4323.10-615	TS Certification & Training	1,500.00	550.00		950.00	\$1,500.00	\$1,500.00
01-4323.10-690	TS Misc	500.00			500.00	\$0.00	\$0.00
01-4324.10-390	SMD Hauling Services	3,000.00	1,651.70		1,348.30	\$2,000.00	\$2,000.00
01-4324.10-395	SMD Tipping	68,000.00	68,188.97		-188.97	\$66,000.00	\$66,000.00
01-4324.10-400	SMD Electronics Disposal	1,500.00	3,523.48		-2,023.48	\$2,600.00	\$2,600.00
01-4324.10-400	SMD Propane Tanks Exp.	1.00			1.00	\$1.00	\$1.00
01-4324.10-405	Appliance Costs	600.00	992.00		-392.00	\$720.00	\$720.00

2016 Actual Expense
2017 Proposed Budget

Account Number	Account Description	2016 Approved Budget	YTD Expended	2016 Encumbrances	2016 Balance	Board of Selectmen Dept. Head	Budget Committee
01-3424.10-406	SWD HHW	5,500.00	10,372.43		-4,872.43	\$6,000.00	\$6,000.00
01-4324.10-410	SWD Fluorescent Lamps	200.00	66.10		133.90	\$200.00	\$200.00
01-4324.10-411	TS Heat	1.00			1.00	\$1.00	\$1.00
01-4324.10-415	Fuel	2,000.00	3,445.68		-1,445.68	\$4,000.00	\$4,000.00
01-4324.10-416	TS Tire Disposal	1,000.00	3,441.45		-2,441.45	\$2,800.00	\$2,800.00
01-4324.10-430	SWD Repair	5,000.00	2,513.69		2,486.31	\$5,000.00	\$5,000.00
01-4324.40-390	C&D Hauling Services	1.00	225.00		-224.00	\$225.00	\$225.00
01-4324.40-400	Recycle Hauling	3,000.00	16,585.49		-13,585.49	\$5,500.00	\$5,500.00
01-4324.40-720	Site Improvement	100.00	5,211.96		-5,111.96	\$100.00	\$100.00
01-4324.40-740	Equipment	1.00			1.00	\$1.00	\$1.00
		179,322.80	194,028.34	0.00	-14,705.54	\$179,526.00	\$179,526.00
01-4413.10-120	HEL Administration Salary	561.00	572.16		-11.16	\$578.00	\$578.00
01-4413.10-225	HEL Health Officer FICA	43.00	43.68		-0.68	\$45.00	\$45.00
01-4414.10-390	HEL Veterinary Services	1,000.00	1,000.00		0.00	\$1,000.00	\$1,000.00
01-4415.10-680	HEL Other Health / Supplies	1.00			1.00	\$1.00	\$1.00
		1,605.00	1,615.84	0.00	-10.84	\$1,624.00	\$1,624.00
01-4441.10-130	WEL Administration Salary	7,303.20	7,303.20		0.00	\$7,523.00	\$7,523.00
01-4441.10-225	WEL FICA/Medicare	558.69	558.60		0.09	\$576.00	\$576.00
01-4445.10-810	WEL Rent Assistance	32,000.00	41,641.72		-9,641.72	\$36,000.00	\$36,000.00
01-4445.11-810	WEL Food Assistance	1,500.00			1,500.00	\$1,500.00	\$1,500.00
01-4445.12-810	WEL Security Deposit	1.00			1.00	\$1.00	\$1.00
01-4445.13-810	WEL Fuel Assistance	6,000.00	4,286.22		1,713.78	\$6,000.00	\$6,000.00
01-4445.14-810	WEL Utilities/Assistance	5,000.00	2,737.01		2,262.99	\$4,000.00	\$4,000.00

2016 Actual Expense
2017 Proposed Budget

Account Number	Account Description	2016 Approved Budget	YTD Expended	2016 Encumbrances	2016 Balance	Board of Selectmen Dept. Head	Budget Committee
01-4445.15-810	WEL Medical Assistance	500.00			500.00	\$500.00	\$500.00
01-4445.16-810	WEL Miscellaneous	2,500.00	13,584.99		-11,084.99	\$2,500.00	\$2,500.00
		55,362.89	70,111.74	0.00	-14,748.85	\$58,600.00	\$58,600.00
01-4194.10-110	PT Rec Director	7,500.00	7,500.00		0.00	\$7,500.00	\$7,500.00
01-4520.10-225	FICA/MEDI	1.00			1.00	\$1.00	\$1.00
01-4520.10-410	REC Electric	1,200.00	1,759.17		-559.17	\$2,400.00	\$2,400.00
01-4520.10-630	REC Maintenance & Repair	500.00	500.00		0.00	\$500.00	\$500.00
01-4520.10-650	REC Groundskeeping/Rubbis	1.00			1.00	\$1.00	\$1.00
01-4520.10-390	REC Contracted Services	1.00			1.00	\$500.00	\$500.00
01-4520.10-680	REC Program Supplies	2,750.00	2,750.00		0.00	\$2,750.00	\$2,750.00
01-4520.10-685	REC. Equipment	500.00	500.00		0.00	\$500.00	\$500.00
01-4520.11-120	REC Hourly PT	1.00			1.00	\$2,000.00	\$2,000.00
01-4520.11-225	REC PT FICA/Medi	1.00			1.00	\$1.00	\$1.00
01-4520.19-560	REC Canaan Lake Assoc.	1,800.00	1,800.00		0.00	\$1,800.00	\$1,800.00
01-4520.20-560	REC Goose Pond Assoc.	2,000.00	2,000.00		0.00	\$2,000.00	\$2,000.00
		16,255.00	16,809.17	0.00	-554.17	\$19,953.00	\$19,953.00
01-4551.20-810	LIB Annual Contribution	149,867.00	135,867.00		14,000.00	\$153,301.00	\$153,301.00
01-4581.20-810	CUL Other Recreation	1,000.00	1,000.00		0.00	\$1,000.00	\$1,000.00
01-4583.20-810	PAT Patriotic	1.00			1.00	\$1.00	\$1.00

2016 Actual Expense
2017 Proposed Budget

Account Numb	Account Description	2016 Approved Budget	YTD Expended	2016 Encumbrances	2016 Balance	Board of Selectmen Dept. Head	Budget Committee
01-4611.10-560	Conservation Fund Expend	1.00			1.00	\$1.00	\$1.00
01-4711.20-980	DS Debt Service - Principal	1.00			1.00	\$1.00	\$1.00
01-4721.20-981	DS Debt Service - Interest	1.00			1.00	\$1.00	\$1.00
01-4723.20-981	DS Interest on Tax Ant Notes	1.00			1.00	\$1.00	\$1.00
		3.00			3.00	\$3.00	\$3.00
01-4902.10-370	Capital Outlay Equipment	1.00	10,641.45		-10,640.45	\$30,000.00	\$30,000.00
	Capital Outlay Cruiser Cap.	30,000.00	30,000.00		0.00	\$3.00	\$3.00
01-4909.10-730	IMPRO other than Buildings	1.07			1.07	\$65,000.00	\$65,000.00
	Operating Budget	3,493,681.68	3,334,724.00	2,317.00	157,450.68	\$3,569,830.00	\$3,569,830.00
	minus PD Grant & EM Grant	3,463,197.00	3,250,712.91		100,924.27		
						2017 Increase	\$76,148.32
01-4901.10-500	From Capital Reserve Revalu	0.00			0.00	\$0.00	\$0.00
01-4901.10-760	From HW Equipment CR	40,000.00	\$ 35,849.45		4,150.55	\$160,000.00	\$160,000.00
01-4901.10-765	From CR Police Cruiser	35,000.00	\$ 33,061.25		1,938.75	\$0.00	\$0.00
01-4902.10-	From Transfer Station Non-Li	0.00			0.00	\$25,000.00	\$25,000.00
01-4902.10	To Capital Reserve for Bridges					\$35,000.00	\$35,000.00
01-4902.10	To Capital Reserve for Buildings					\$20,000.00	\$20,000.00
01-4902.10	To Capital Reserve Revaluation					\$10,000.00	\$10,000.00
01-4902.10-399	To Capital Reserve Police Cruiser					\$30,000.00	\$30,000.00
01-4902.10-500	To Capital Reserve Fire Truc	40,000.00	\$ 40,000.00		0.00	\$50,000.00	\$50,000.00

2016 Actual Expense
2017 Proposed Budget

Account Number	Account Description	2016 Approved Budget	YTD Expended	2016 Encumbrances	2016 Balance	Board of Selectmen Dept. Head	Budget Committee
01-4902.10-501	To Capital Reserve/Highway	120,000.00	\$ 120,000.00		0.00	\$120,000.00	\$120,000.00
		235,000.00	188,910.70	0.00	46,089.30	\$170,000.00	\$170,000.00
	Sub-Total	3,728,681.68	3,439,623.61	0.00	147,013.57	\$4,019,830.00	\$4,019,830.00
01-4902.10-503	Advance Transit	\$ 9,000.00	\$ 9,000.00			\$0.00	\$0.00
01-4902.10-504	Grafton County Sr Citizens	\$ 12,000.00	\$ 12,000.00			\$0.00	\$0.00
01-4903.10-505	WISE	\$ -				\$0.00	\$0.00
01-4902.10-406	NHVT VNA	\$ 9,700.00	\$ 9,700.00			\$0.00	\$0.00
01-4902.10-407	West Central Behavioral	\$ -				\$0.00	\$0.00
01-4902.10-506	Mascoma Valley Health Initia	\$ 2,932.00	\$ 2,932.00			\$0.00	\$0.00
01-4902.10-507	Tri-CAP	\$ -				\$0.00	\$0.00
01-4902.10-508	HeadRest	\$ -				\$0.00	\$0.00
	Total Articles	33,632.00	33,632.00	0.00		\$0.00	\$0.00
	GENERAL FUND Totals	3,527,313.68	3,368,356.00	2,317.00		\$4,019,830.00	\$4,019,830.00
02-4551.10-110	LIB Salary & Benefits	114,474.00	117,435.85		-2,961.85		117908.00
02-4551.20-340	LIB Bank Charges	1.00			1.00		1.00
02-4551.20-341	LIB Telephone	400.00			400.00		400.00

2016 Actual Expense
2017 Proposed Budget

Account Number	Account Description	2016 Approved Budget	YTD Expended	2016 Encumbrances	2016 Balance	Board of Selectmen Dept. Head	Budget Committee
02-4551.20-550	LIB Printing & Publishing	0.00			0.00		0.00
02-4551.20-640	LIB Custodial Services	1.00			1.00		1.00
02-4551.40-390	LIB Contracted Services	4,380.00	4,435.00		-55.00		4,380.00
02-4551.40-560	LIB Dues & Subscriptions	600.00	584.00		16.00		600.00
02-4551.40-610	LIB Supplies	1,815.00	1,987.79		-172.79		1,815.00
02-4551.40-625	LIB Postage -Printing	100.00	56.74		43.26		100.00
02-4551.40-670	LIB Books	22,000.00	20,575.50		1,424.50		22,000.00
02-4551.41-670	LIB Magazines	1,600.00	1,722.81		-122.81		1,600.00
02-4551.40-740	Equipment	1.00			1.00		1.00
02-4551.41-810	LIB Special Programs	720.00	429.31		290.69		720.00
02-4551.42-670	LIB Audio/Video	2,575.00	2,795.83		-220.83		2,575.00
02-4551.42-810	LIB Education/Conferences	1,200.00	1,003.63		196.37		1,200.00
	Library Fund (02) Totals	149,867.00	151,026.46		-1,159.46		153,301.00
03-4155.10-210	Health Benefits	2,500.00	3,078.41		-578.41	\$2,500.00	\$2,500.00
03-4155.10-220	Life Benefits	60.00	64.20		-4.20	\$60.00	\$60.00
03-4326.10-110	Sewer FT Salary	25,200.00	25,200.22		-0.22	\$26,956.00	\$26,956.00
03-4326.10-115	On Call Pay	2,500.00			2,500.00	\$2,500.00	\$2,500.00
034326.10-225	Sewer FICA/MEDI	2,119.05	1,975.04		144.01	\$2,254.00	\$2,254.00
03-4326.10-230	Sewer Retirement	2,772.00	2,814.76		-42.76	\$4,124.00	\$4,124.00
03-4326.10-320	SC Legal Expense	1.00			1.00	\$1.00	\$1.00
03-4326.10-240	SC Training	350.00			350.00	\$350.00	\$350.00
03-4326.10-630	SC Repair & Maintenance	1,000.00	3,528.50		-2,528.50	\$1,000.00	\$1,000.00
03-4326.10-680	SC Safety Equipment	500.00	2,696.00		-2,196.00	\$500.00	\$500.00

2016 Actual Expense
2017 Proposed Budget

Account Number	Account Description	2016 Approved		YTD		2016		2016		Board of		Budget	
		Budget	Expended	Encumbrances	Balance	Selectmen	Dept. Head	Committee					
03-4326.10-730	SC Capital Improvements	15,000.00			15,000.00	\$15,000.00							\$15,000.00
03-4326.10-740	SC Equipment	3,760.00	819.53		2,940.47	\$3,760.00							\$3,760.00
03-4327.10-341	ST Telephone	600.00	1,357.36		-757.36	\$1,500.00							\$1,500.00
03-4327.10-390	ST Contract Administration	100.00	100.00		0.00	\$100.00							\$100.00
03-4327.10-410	ST Electricity	12,500.00	13,920.96		-1,420.96	\$12,500.00							\$12,500.00
03-4327.10-430	ST Repair & Maintenance	2,000.00	1,691.55		308.45	\$2,000.00							\$2,000.00
03-4327.10-560	ST Lagoon Dues	1,500.00	2,281.57		-781.57	\$1,600.00							\$1,600.00
03-4327.10-610	ST Laboratory Supplies	300.00	165.69		134.31	\$300.00							\$300.00
03-4327.10-611	ST Inspection & Treatment	10,000.00	4,134.47		5,865.53	\$10,000.00							\$10,000.00
03-4327.10-625	ST Postage	100.00	176.51		-76.51	\$100.00							\$100.00
03-4327.10-636	ST Operating Fuel	6,000.00	3,128.19		2,871.81	\$6,000.00							\$6,000.00
03-4327.10-810	ST Billing Expenses	150.00			150.00	\$150.00							\$150.00
03-4327.11-390	ST Contracted Services	1,000.00	646.00		354.00	\$2,000.00							\$2,000.00
		90,012.05	67,778.96	0.00	22,233.09	\$95,255.00							\$95,255.00
11-4155.10-210	Health Benefits	2,500.00	3,078.42		-578.42	\$2,500.00							\$2,500.00
11-4155.10-220	Life Benefits	60.00	64.32		-4.32	\$60.00							\$60.00
11-4331.10-110	Water FT Salary	25,200.00	25,200.22		-0.22	\$26,956.00							\$26,956.00
11-4331.10-115	OnCall Pay	2,500.00			2,500.00	\$2,500.00							\$2,500.00
11-4331.10-225	Water FICA Medi	2,119.05	1,975.95		143.10	\$2,254.00							\$2,254.00
11-4331.10-230	Water Retirement	2,772.00	2,814.78		-42.78	\$4,124.00							\$4,124.00
11-4331.10-310	WA Engineering & Planning	1.00			1.00	\$1.00							\$1.00
11-4331.10-320	WA Legal Expense	1.00			1.00	\$1.00							\$1.00
11-4331.10-240	WA Training	350.00	95.00		255.00	\$350.00							\$350.00

2016 Actual Expense
2017 Proposed Budget

Account Number	Account Description	2016 Approved		YTD		2016		2016		Board of		Budget Committee
		Budget	Expended	Encumbrances	Balance	Selectmen	Dept. Head					
11-4331.10-390	WA Contract Administration	50.00			50.00		\$50.00					\$50.00
11-4332.20-430	WS Meter Installation & Repa	400.00	673.70		-273.70		\$400.00					\$400.00
11-4332.30-430	WS Water Line Instiall & Repa	2,000.00	270.00		1,730.00		\$2,000.00					\$2,000.00
11-4335.10-560	WT Dues & Subscription	300.00	250.00		50.00		\$300.00					\$300.00
11-4335.20-341	WT Telephone	400.00	551.60		-151.60		\$1,500.00					\$1,500.00
11-4335.20-390	WT Contracted Labor	2,000.00	1,500.00		500.00		\$2,000.00					\$2,000.00
11-4335.20-410	WT Electricity	2,800.00	1,653.37		1,146.63		\$2,800.00					\$2,800.00
11-4335.20-420	WT Propane	2,200.00	2,114.58		85.42		\$2,200.00					\$2,200.00
11-4335.20-430	WT Repair & Maintenance	4,000.00	1,443.11		2,556.89		\$4,000.00					\$4,000.00
11-4335.20-610	WT Supplies	2,000.00	637.10		1,362.90		\$2,000.00					\$2,000.00
11-4335.20-625	WT Postage	250.00	176.51		73.49		\$250.00					\$250.00
11-4335.20-680	WT Chemicals	4,000.00	1,801.37		678.00		\$4,000.00					\$4,000.00
11-4335.20-730	WT Capital Improvements	15,000.00			15,000.00		\$15,000.00					\$15,000.00
11-4335.20-740	WT Equipment	1,000.00	3,849.65		-2,849.65		\$1,000.00					\$1,000.00
11-4335.20-810	WT Billing Expenses	1,400.00	2,191.00		-791.00		\$4,500.00					\$4,500.00
11-4335.20-830	WT Advertising & Notices	100.00			100.00		\$100.00					\$100.00
11-4335.21-390	WT Inspection & Treatment	5,000.00	6,216.74		-1,216.74		\$7,000.00					\$7,000.00
		78,403.05	56,557.42		21,845.63		\$87,846.00					\$87,846.00
	W & S Fund (03) Totals	168,415.10	124,336.38		44,078.72		\$183,101.00					\$183,101.00
2017	Sewer Fees	66,570.00										
Revenue	Septage Fees	14,500.00										
Water & Sewer	Water Fees	52,150.00	Net Actual		8,883.62							
		133,220.00	Net Budgeted		-35,195.10							

**Town of Canaan
2016 Revenue Final
2017 Budget**

Acct. Number	Acct. Name	2016 Budgeted Revenue	2016 YTD	2017 Budget
01-3110.01	Current Property Taxes	2,237,292.23	2,237,292.23	2,240,432.00
01-3115.01	Overlay/Overpayments Property			
01-3120.01	Current Use Change	17,000.00	3,778.94	4,000.00
01-3185.01	Timber Yield Tax	28,000.00	8,729.60	9,000.00
01-3185.30	Gravel Tax	200.00	336.28	300.00
01-3186.01	Payment in Lieu of Taxes	2,100.00		2,100.00
01-3187.01	Excavation Tax			
01-3190.01	Interest on Property Tax	18,000.00	21,477.60	20,000.00
01-3190.02	Land Use Tax Interest			
01-3190.03	Yield Tax Interest			
01-3190.09	Other Fees		35.00	
01-3190.10	Redemptions		228,470.41	
01-3190.11	Interest & Fees w/Redemptions	65,000.00	57,384.11	56,000.00
01-3190.12	Tax Lien Interest & Costs	19,000.00	20,696.39	20,000.00
01-3210.40	UCC Filing & Certificates	600.00	690.00	600.00
01-3220.10	Motor Vehicle Tax	667,000.00	682,898.18	680,000.00
01-3220.11	Motor Vehicle Titles	2,100.00	2,244.00	2,200.00
01-3220.12	Motor Vehicle Agent Fees	17,000.00	17,733.00	18,000.00
01-3220.13	Boat Registrations	2,000.00	2,473.60	2,500.00
01-3220.14	Interware Fees			
01-3220.15	Postage E-Reg	450.00	470.30	450.00
01-3230.10	Building Permits	7,500.00	7,598.30	7,500.00
01-3290.09	Town Clerk Other Fees	425.00	417.45	425.00
01-3290.10	Dog Licenses	5,500.00	5,017.50	5,000.00
01-3290.11	Dog Fines	165.00	290.00	275.00
01-3290.30	Marriage Licenses	1,100.00	1,450.00	1,400.00
01-3290.50	Vital Records	1,600.00	1,865.00	1,700.00
01-3290.90	Other Licenses & Permits			
01-3319.20	SRO Resource Officer	70,712.00	70,714.79	75,572.00
01-3352.10	NH-Room & Meals Tax	187,932.00	202,287.54	202,288.00
01-3353.10	NH-HW Block Grant	130,000.00	157,951.22	140,000.00
01-3354.10	Water Pollution Project C-324		5,746.00	5,746.00
01-3355.10	Funds from other Government		18,378.41	
01-3356.01	State & Federal Forest Land	130.00	140.20	140.00
01-3358.11	Other Grant Revenue		90,958.59	
01-3357.10	FEMA			
01-3401.20	Planning Board Fees	950.00	700.00	800.00
01-3401.21	Planning Board Sale Ordinances			
01-3401.24	Planning Board Misc. Revenue	35.00		35.00
01-3401.26	Planning Board Recording Fees	190.00	445.00	400.00
01-3401.28	Planning Board Advertising	100.00	475.00	450.00
01-3401.29	Planning Board Postage	220.00	485.27	470.00
01-3401.40	Police Dept. Copies	1,200.00	437.00	500.00
01-3401.41	Police Dept. Miscellaneous	4,000.00	4,143.10	3,500.00

**Town of Canaan
2016 Revenue Final
2017 Budget**

Acct. Number	Acct. Name	2016 Budgeted Revenue	2016 YTD	2017 Budget
01-3401.42	Police Dept. Special Detail			
01-3401.51	Fire Department Services	22,000.00	17,971.00	20,000.00
01-3401.80	Welfare Reimbursements		1,200.00	1,000.00
01-3402.10	Grand List			
01-3402-12	Assessing Files			
01-3404.15	Junk Yard Permits	75.00	75.00	75.00
01-3404.20	Sale of Scrap Metal	4,500.00	6,724.74	6,000.00
01-3404.30	Sale of Mixed Recyclables		665.25	
01-3404.32	Batteries Fees	220.00	300.00	250.00
01-3404.34	Appliances Fees	1,000.00	1,210.00	1,000.00
01-3404.35	C&D Fees			
01-3404.36	Tire Fees	1,400.00	2,177.00	1,400.00
01-3404.37	Electronics	1,300.00	2,936.24	2,500.00
01-3404.38	Florescent Blubs Fees	150.00	183.00	150.00
01-3404.39	Propane Tanks Fees	50.00	44.00	50.00
013404.40	TS Misc.			
01-3404.50	Haz Mat Collections	3,000.00	1,525.00	1,500.00
01-3501.10	Sale of Property	2,000.00	7,180.00	6,000.00
01-3501.11	Meeting House Rental	600.00	545.00	600.00
01-3502.10	Interest on Investments	1,250.00	2,300.74	2,300.00
01-3506.20	Property & Liability		34,627.62	
01-3506.30	Other Insurance Refunds			
01-3506.60	COBRA Insurance Reimbursement			
01-3508.20	Gifts/Donations			
01-3509.10	Other Misc. Revenue	1,000.00	74,864.14	4,000.00
01-3509.11	Lien Sale Premium	6,000.00		-
01-3509.12	Cemetery Expense Reimbursement	24,000.00	16,513.27	16,500.00
01-3509-13	Cemetery Fees		3,565.00	5,000.00
01-3916.10	Transfers Trustee of Trust Funds	115,000.00	25,208.00	
	Grand Fund Total	3,671,046.23	4,054,025.01	3,570,108.00
		3,496,829.00		3,569,830.00
		121,957.60		(278.00)
		70,007.62	less 1 time	
		51,949.98		

The budget is 3% higher than 2016.

The \$106,633 increase includes the following major increases:

Payroll	\$35,000
Mechanical Repairs, Parts & Supplies	\$20,000
Fire Department Equipment	\$21,000
Police Department Retirement	\$17,000
Health Insurance	\$15,000
Mechanic Equipment	\$10,000
Retirement Highway	\$ 9,000
Prosecutor	\$ 8,500
Dispatch	\$ 7,000
Building Repairs	\$ 5,500
Property & Liability	\$ 5,000
Cemetery Truck	\$ 5,000
Welfare Rent Assistance	\$ 4,000
Audit	\$ 3,500
Total	\$165,500

Significant Savings in the proposed budget:

Heating Fuel	\$ 8,500
Vehicle Fuel	\$10,000
Police Department Equipment	\$12,000
Mechanic Tools	\$ 8,500
Salt	\$ 8,000
Highway Supplies	\$ 5,500
Capital Cost Transfer Station	\$ 4,000
Total	\$56,500
Net New Need	\$109,000

To fund the proposed budget, we need a total of \$3,569,830.

By the end of 2016, a total of \$4,054,025 in revenue was received. Local property taxes accounted for \$2,237,292.

Another part of that money received was one time unusual payments that included things like insurance premium rebates. This one-time money totaled \$70,007. That still leave \$3,984,018 that is a potentially available to fund the proposed budget. That is in excess of the need by nearly \$400,000. I would be to too risky to count all of this revenue as a certainty. We typically under project revenue by about \$300,000 and if we are pleasantly surprised that it is available, we put it in the unassigned fund balance to fund capital reserves.

The end result is that we believe that we have sufficient revenue based on last year's actual revenue to say that **there will not be an increase in the tax rate for Town government this fall.**

The tax rate in 2016 was \$6.64

Even with the proposed budget increase of 3%, the tax rate would be \$6.64 or less.

Town of Canaan - Treasurer's Report 2016

Reference	Account #	Beginning Balance 12/31/2015	Ending Balance 12/31/2016	
Mascoma Savings Bank				
General Account/Sweeps	323500830	\$3,635,501.98	\$4,142,291.13	
Water & Sewer Checking	326513841	\$70,315.87	\$77,408.04	
PD Outside Duty Savings	5834759	\$32,704.21	\$33,076.92	
Rec Dept Savings	5907043	\$17,151.32	\$27,194.86	
Recycling Revenue Fund CD	70167192	\$28,369.75	\$30,698.57	
NH Public Deposit				
NHPDIP General Account	NH-01-0475-0001	\$8,188.33	\$8,231.04	
NHPDIP Rehab Reimburse	NH-01-0475-0002	\$5,993.54	\$6,024.82	
NHPDIP Conservation	NH-01-0475-0003	\$46,658.74	\$55,166.32	
NHPDIP New Water & Sewer	NH-01-0475-0004	\$2,741.95	\$2,754.80	
Account(s) Totals:		<u>\$3,847,625.69</u>	<u>\$4,382,846.50</u>	
Receipts:				
Selectmen		\$1,324,070.73		
Tax Collector		\$10,595,037.06		
Town Clerk		\$715,615.03		
Water & Sewer		\$118,694.51		
Police Department		\$37,371.45		
Rec Dept		\$70,778.34		
Conservation		\$10,336.69		
Recycling Revenue CD		\$2,313.49		
Interest Income		<u>\$2,491.21</u>		
Total Receipts:		<u>\$12,876,708.51</u>		
Total Disbursements:		<u>-\$12,341,487.70</u>		
 Ending Balance:		 <u>\$4,382,846.50</u>	 <u>\$4,382,846.50</u>	
Interest			Disbursements	
General Account	\$2,069.53		Manifests	\$12,134,538.94
Water & Sewer checking	\$0.00		Void Checks	\$26,113.01
PD Outside Duty Account	\$16.12		RECYCLE	
Recycling Revenue CD	\$15.33		CONSERVATION YE	\$2,117.00
Rec Dept Account	\$15.50		Rehab Transfer	
NHPDIP 0001	\$42.71		MSB W&S	\$111,602.34
NHPDIP 0002	\$31.28		MSB PD OD Acct.	\$37,014.86
NHPDIP 0003	\$287.89		REC DEPT Acct.	\$60,750.30
NHPDIP 0004	\$12.85		Transfers	\$21,577.27
Total Interest YTD:	<u>\$2,491.21</u>		Total Disbursements:	<u>-\$12,341,487.70</u>

TRUSTEES OF THE TRUST FUNDS 2016 REPORT

Your elected trustees of trust funds are responsible for the management of town capital reserve funds, school district capital reserve funds, scholarship and memorial funds, and perpetual trusts which are primarily cemetery funds.

The trustees utilize the investment management, recordkeeping and state reporting services of Charter Trust Company. We have an annually-reviewed, written investment policy which guides our investment manager in selection of investments. A 12/31/16 report of our capital reserve, scholarship/expendable funds, and perpetual trusts is attached. Periodic detailed statements are provided to the trustees, as well as to the town finance office and the school district business administrator.

Any of the trustees would be pleased to provide further information to anyone interested.

TRUSTEES OF TRUST FUNDS

Stella Butterfield

Cynthia Neily, Clerk

Stephen Ward



**Town of Canaan Capital Reserve Funds
MS-9 for Year Ending December 31, 2016**

DATE	TRUST NAME	PURPOSE	% OF TOTAL	PRINCIPAL - ACCOUNT #800006290			INCOME - ACCOUNT #800006290			TOTAL				
				BALANCE 01/01/16	NEW FUNDS GAIN/LOSS	EXPEND	BALANCE 12/31/16	Gross Income	Mgmt Fees		Transf/Income/Exp	BALANCE 12/31/16		
	Bridge Repair & Maintenance	Capital Reserve	0.05%	567.20	95,415.20	4.24	(20,000.00)	75,986.64	3.67	487.47	(321.70)	-	169.45	76,156.09
	Fire House Fund	Capital Reserve	0.02%	262.27	-	0.01	-	262.28	(0.02)	1.57	(1.31)	-	0.23	262.51
	Fire Truck Fund	Capital Reserve	15.57%	186,251.88	-	8.31	-	186,260.00	(129.27)	1,111.34	(931.68)	-	80.29	186,310.48
	Highway Garage Fund	Capital Reserve	0.49%	5,917.81	-	0.26	-	5,918.07	(5.31)	35.30	(29.60)	-	0.40	5,918.47
	Landfill Closure	Capital Reserve	6.67%	79,780.16	-	2.92	(25,585.79)	54,197.29	(70.75)	439.99	(373.32)	-	(4.07)	54,193.22
	Library Renovation	Capital Reserve	0.03%	325.24	-	0.01	-	325.25	(0.08)	1.94	(1.63)	-	0.23	325.49
	New Highway Equipment	Capital Reserve	9.98%	119,286.95	(20,000.00)	6.36	(2,38,382.55)	910.76	(21.31)	576.72	(802.88)	-	52.53	963.29
	Revaluation Fund	Capital Reserve	3.32%	39,674.57	10,000.00	2.15	(20,680.00)	28,996.72	(25.93)	262.43	(310.75)	-	25.75	29,022.47
	Road Construction/Maintenance	Capital Reserve	0.70%	8,344.46	-	0.37	-	8,344.83	(7.57)	49.78	(41.73)	-	0.47	8,345.30
	Town Office Renovation	Capital Reserve	0.04%	524.91	-	0.02	-	524.93	(0.27)	3.13	(2.63)	-	0.24	525.17
	Police Cruisers	Capital Reserve	3.56%	42,389.56	30,000.00	1.71	(66,855.44)	5,735.83	(11.54)	144.38	(134.57)	-	(1.73)	5,734.10
	Accreditation	Mascoma Valley Region/SD	0.07%	871.39	-	0.04	-	871.43	(7.78)	5.16	(4.32)	-	(6.95)	864.48
	Computers	Mascoma Valley Region/SD	6.14%	73,419.15	25,000.00	4.34	-	98,423.49	(66.81)	507.98	(419.32)	-	21.85	98,445.31
	Long Range Planning	Mascoma Valley Region/SD	1.26%	15,076.92	-	0.66	-	15,077.58	(14.09)	89.94	(75.40)	-	0.45	15,078.03
	Facilities	Mascoma Valley Region/SD	15.02%	179,692.90	75,000.00	6.41	(109,270.00)	145,422.91	(196.57)	975.82	(827.04)	-	(47.79)	145,381.53
	Major Systems Reserve	Mascoma Valley Region/SD	6.85%	81,910.01	-	3.61	-	81,913.62	(72.95)	488.65	(409.65)	-	6.04	81,919.67
	Replace Cafeteria Equipment	Mascoma Valley Region/SD	3.25%	38,969.61	-	1.72	-	38,971.33	(34.02)	232.48	(194.90)	-	2.96	38,974.29
	Special Education Fund	Mascoma Valley Region/SD	26.98%	323,815.61	25,000.00	15.34	-	347,830.95	(287.30)	1,995.81	(1,666.62)	-	41.89	347,872.83
			100%	1,196,280.60	380,415.20	58.39	(480,773.78)	1,095,986.41	(948.51)	7,409.90	(6,149.04)	-	312.35	1,096,292.76

Town Properties

Map	Lot	Sub	Location	Use	Acres	Cards	Land	Buildings	Total
000001	000038	000000	CLARK POND ROAD	EXEMPT	3.000	1	26,000	0	26,000
000003	000047	000000	149 GRAFTON TURNPIKE RD	EXEMPT	5.600	1	48,800	80,900	129,700
000006	000019	000000	US ROUTE 4	EXEMPT	4.000	1	7,200	0	7,200
000007	000012	000000	563 US ROUTE 4	EXEMPT	100.000	1	61,100	21,500	82,600
000007	000021	000000	US ROUTE 4	EXEMPT	3.750	1	30,500	0	30,500
000008	000077	000000	GRAFTON TURNPIKE RD	EXEMPT	0.050	1	3,200	0	3,200
000009	000090	000000	FERNWOOD FARMS ROA	EXEMPT	0.220	1	400	0	400
000009	0071-1	0000MH	43 AMANDA LANE	EXEMPT	0.000	1	0	26,000	26,000
000014	00018D	000000	7 OLD LOG ROAD	EXEMPT	1.730	1	51,300	73,700	125,000
000015	000042	000000	123 TRANSFER STATION RD.	EXEMPT	150.000	2	221,600	149,900	371,500
000016	00010A	000002	15 HARVEY LANE	EXEMPT	5.300	1	35,700	0	35,700
000017	000014	000000	465 CANAAN STREET	EXEMPT	0.650	1	61,500	339,800	401,300
000017	000015	000000	CANAAN STREET	EXEMPT	3.000	1	58,600	0	58,600
000017	000045	000000	US ROUTE 4	EXEMPT	4.340	1	34,000	0	34,000
000017	000060	000000	FERNWOOD FARMS ROA	EXEMPT	20.000	1	29,900	0	29,900
000017	000076	000A-1	CHEIFS DRIVE	EXEMPT	3.190	1	53,900	37,800	91,700
000017	00057A	000001	CANAAN STREET	EXEMPT	0.000	1	0	6,700	6,700
00015A	000015	000000	1169 US ROUTE 4	EXEMPT	0.300	1	54,800	353,600	408,400
00015A	000029	000000	1166 US ROUTE 4	EXEMPT	0.100	1	31,500	237,100	268,600
00015A	000030	000000	1172 US ROUTE 4	EXEMPT	0.390	1	63,400	2,500	65,900
00015A	000032	000000	16 DEPOT STREET	EXEMPT	1.000	1	79,700	250,200	329,900
00015A	000033	000000	DEPOT STREET	EXEMPT	2.400	1	22,400	0	22,400
00015A	000034	000000	DEPOT STREET	EXEMPT	0.260	1	30,000	5,600	35,600
00015A	000039	000000	28 DEPOT STREET	EXEMPT	0.020	1	15,900	56,800	72,700
00015A	000048	000000	US ROUTE 4	EXEMPT	0.070	1	6,800	1,800	8,600
00015A	000050	000000	1206 US ROUTE 4	EXEMPT	6.750	1	90,100	52,900	143,000
00015A	000061	000000	NH ROUTE 118	EXEMPT	0.420	1	71,800	5,200	77,000
00015A	000062	000000	62 NH ROUTE 118	EXEMPT	3.000	3	83,300	1,280,200	1,363,500
00015A	000115	000000	5 HILL COURT	EXEMPT	0.870	1	45,700	153,200	198,900
00015A	00049A	000000	1202 US ROUTE 4	EXEMPT	0.180	1	44,600	88,200	132,800
00015A	00049B	000000	1198 US ROUTE 4	EXEMPT	0.120	1	22,800	0	22,800
00015A	00049C	000000	US ROUTE 4	EXEMPT	0.120	1	22,800	0	22,800
00015C	000006	000000	US ROUTE 4	EXEMPT	0.350	1	17,400	0	17,400
0001D	000005	000000	464 CANAAN STREET	EXEMPT	1.650	1	138,700	3,800	142,500
0001D	000006	000000	462 CANAAN STREET	EXEMPT	0.470	1	179,100	118,800	297,900
0001D	00040A	000000	704 FERNWOOD FARMS ROA	EXEMPT	0.600	1	49,400	117,900	167,300
					323.900		1,793,900	3,464,100	5,258,000
								36	



CANAAN (69)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Gregory	Colby	2/20/2016

Gregory A. Colby
Preparer's Signature

Audited Unaudited Compilation Report Attached

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature] CHAIRMAN
Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Robert Reagan Surtman
Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Don E. Malatesta selectman
Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

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Expenditures				
Account Code	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
General Government				
4130-4139	Executive	\$93,146.00	\$0.00	\$93,919.00
4140-4149	Election, Registration, and Vital Statistics	\$87,509.00	\$0.00	\$83,198.00
4150-4151	Financial Administration	\$120,700.00	\$0.00	\$105,907.00
4152	Property Assessment	\$93,272.00	\$0.00	\$80,409.00
4153	Legal Expense	\$99,984.00	\$0.00	\$84,244.00
4155-4159	Personnel Administration	\$374,826.00	\$0.00	\$342,571.00
4191-4193	Planning & Zoning	\$1,304.00	\$0.00	\$603.00
4194	General Government Buildings	\$84,893.00	\$0.00	\$89,256.00
4195	Cemeteries	\$27,686.00	\$0.00	\$26,139.00
4196	Insurance	\$47,108.00	\$0.00	\$46,884.00
4197	Advertising & Regional Association	\$0.00	\$0.00	\$0.00
4199	Other General Government Expense	\$47,314.00	\$0.00	\$46,584.00
Public Safety				
4210-4214	Police	\$575,648.00	\$20,844.00 Unanticipated Revenue	\$580,301.00
4215-4219	Ambulance	\$65,000.00	\$0.00	\$65,000.00
4220-4229	Fire	\$154,561.00	\$0.00	\$165,413.00
4240-4249	Building Inspection	\$12,630.00	\$0.00	\$12,610.00
4290-4298	Emergency Management	\$62,083.00	\$0.00	\$64,071.00
4299	Other (Including Communications)	\$152,650.00	\$0.00	\$181,215.00
Airport/Aviation Center				
4301-4309	Airport Operations	\$0.00	\$0.00	\$0.00
Highways and Streets				
4311	Administration	\$62,032.00	\$0.00	\$62,144.00
4312	Highways & Streets	\$763,112.00	\$10,000.00 Unanticipated Revenue	\$670,947.00
4313	Bridges	\$20,000.00	\$0.00	\$0.00
4316	Street Lighting	\$11,000.00	\$0.00	\$16,504.00
4319	Other	\$0.00	\$0.00	\$0.00
Sanitation				
4321	Administration	\$0.00	\$0.00	\$0.00
4323	Solid Waste Collection	\$65,770.00	\$0.00	\$72,840.00
4324	Solid Waste Disposal	\$102,403.00	\$0.00	\$139,184.00
4325	Solid Waste Facility Clean-Up	\$0.00	\$0.00	\$0.00
4326-4329	Sewage Collection, Disposal, and Other	\$0.00	\$0.00	\$0.00
Water Distribution and Treatment				
4331	Administration	\$0.00	\$0.00	\$0.00
4332	Water Services	\$0.00	\$0.00	\$0.00
4335	Water Treatment	\$0.00	\$0.00	\$0.00
4338-4339	Water Conservation & Other	\$0.00	\$0.00	\$0.00
Electric				
4351-4352	Administration & Generation	\$0.00	\$0.00	\$0.00
4353	Purchase Costs	\$0.00	\$0.00	\$0.00
4354	Electric Equipment Maintenance	\$0.00	\$0.00	\$0.00

Account Code	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4359	Other Electric Costs	\$0.00	\$0.00	\$0.00
Health				
4411	Administration	\$1,605.00	\$0.00	\$1,569.00
4414	Pest Control	\$0.00	\$0.00	\$0.00
4415-4419	Administration	\$0.00	\$0.00	\$0.00
Welfare				
4441-4442	Administration & Direct Assistance	\$7,708.00	\$0.00	\$7,708.00
4444	Intergovernmental Welfare Payments	\$0.00	\$0.00	\$0.00
4445-4449	Vendor Payments & Other	\$44,501.00	\$0.00	\$49,014.00
Culture and Recreation				
4520-4529	Parks & Recreation	\$11,045.00	\$0.00	\$12,003.00
4550-4559	Library	\$129,700.00	\$0.00	\$129,700.00
4583	Patriotic Purposes	\$1.00	\$0.00	\$0.00
4589	Other Culture & Recreation	\$1,000.00	\$0.00	\$1,000.00
Conservation and Development				
4611-4612	Administration & Purchase of Natural Resources	\$1.00	\$0.00	\$0.00
4619	Other Conservation	\$0.00	\$0.00	\$0.00
4631-4632	Redevelopment & Housing	\$0.00	\$0.00	\$0.00
4651-4659	Economic Development	\$0.00	\$0.00	\$0.00
Debt Service				
4711	Principal - Long Term Bonds & Notes	\$15,000.00	\$0.00	\$15,000.00
4721	Interest - Long Term Bonds & Notes	\$840.00	\$0.00	\$844.00
4723	Interest on Tax Anticipation Notes	\$1.00	\$0.00	\$0.00
4790-4799	Other Debt Service	\$0.00	\$0.00	\$0.00
Capital Outlay				
4901	Land	\$0.00	\$0.00	\$0.00
4902	Machinery, Vehicles, and Equipment	\$300,001.00	(\$160,000.00) Non-Lapsing Appropriations	\$121,572.00
4903	Buildings	\$0.00	\$0.00	\$0.00
4909	Improvements Other than Buildings	\$1.00	\$0.00	\$0.00
Operating Transfers Out				
4912	To Special Revenue Fund	\$0.00	\$0.00	\$0.00
4913	To Capital Projects Fund	\$0.00	\$0.00	\$0.00
4914A	To Enterprise Fund (Airport)	\$0.00	\$0.00	\$0.00
4914E	To Enterprise Fund (Electric)	\$0.00	\$0.00	\$0.00
4914O	To Enterprise Fund (Other)	\$0.00	\$0.00	\$0.00
4914S	To Enterprise Fund (Sewer)	\$74,887.00	\$0.00	\$152,041.00
4914W	To Enterprise Fund (Water)	\$79,457.00	\$0.00	\$105,666.00
4915	To Capital Reserve Fund	\$190,000.00	\$0.00	\$190,000.00
4916	To Expendable Trust Fund	\$0.00	\$0.00	\$0.00
4917	Health Maintenance Trust Funds	\$0.00	\$0.00	\$0.00
4918	To Nonexpendable Trust Funds	\$0.00	\$0.00	\$0.00
4919	To Fiduciary Funds	\$38,124.00	\$0.00	\$38,124.00
Payments to Other Governments				
4931	Taxes Assessed for County	\$574,272.00	\$0.00	\$574,272.00
4932	Taxes Assessed for Village District	\$0.00	\$0.00	\$0.00
4933	Taxes Assessed for Local Education	\$6,201,581.00	\$0.00	\$6,201,581.00

Account Code	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4934	Taxes Assessed for State Education	\$810,366.00	\$0.00	\$810,366.00
4939	Payments to Other Governments	\$0.00	\$0.00	\$0.00
Less Proprietary/Special Funds				
9996A	Less Proprietary/Special Funds	\$154,344.00	\$0.00	\$257,707.00
Total General Fund Expenditures		\$11,450,378.00	(\$129,156.00)	\$11,182,696.00

Revenues				
Account Code	Source of Revenues	Estimated Revenues	Unanticipated Revenues	Actual Revenues
Taxes				
3110	Property Taxes	\$9,693,372.00	\$0.00	\$9,730,586.00
3120	Land Use Change Taxes (General)	\$17,000.00	\$0.00	\$11,967.00
3121	Land Use Change Taxes (Conservation)	\$0.00	\$0.00	\$0.00
3180	Resident Taxes	\$0.00	\$0.00	\$0.00
3185	Yield Taxes	\$32,000.00	\$0.00	\$32,303.00
3186	Payment in Lieu of Taxes	\$2,083.00	\$0.00	\$2,061.00
3187	Excavation Tax	\$200.00	\$0.00	\$208.00
3189	Other Taxes	\$0.00	\$0.00	\$0.00
3190	Interest and Penalties on Delinquent Taxes	\$85,000.00	\$0.00	\$101,602.00
9991	Inventory Penalties	\$0.00	\$0.00	\$0.00
Licenses, Permits, and Fees				
3210	Business Licenses & Permits	\$480.00	\$0.00	\$585.00
3220	Motor Vehicle Permit Fees	\$630,000.00	\$0.00	\$689,177.00
3230	Building Permits	\$3,500.00	\$0.00	\$7,509.00
3290	Other Licenses, Permits, and Fees	\$8,300.00	\$0.00	\$9,080.00
Federal Sources				
3311-3319	From Federal Government	\$0.00	\$0.00	\$0.00
State Sources				
3351	Shared Revenues	\$0.00	\$0.00	\$0.00
3352	Meals & Rooms Tax Distribution	\$187,932.00	\$0.00	\$187,932.00
3353	Highway Block Grant	\$145,684.00	\$0.00	\$146,943.00
3354	Water Pollution Grant	\$0.00	\$0.00	\$0.00
3355	Housing & Community Development	\$0.00	\$0.00	\$0.00
3356	State & Federal Forest Land Reimbursement	\$131.00	\$0.00	\$131.00
3357	Flood Control Reimbursement	\$0.00	\$0.00	\$0.00
3359	Other State Sources	\$5,746.00	\$20,842.00 Unanticipated Revenue	\$26,550.00
3379	From Other Governments	\$70,100.00	\$0.00	\$70,270.00
Charges for Services				
3401-3406	Income from Departments	\$42,500.00	\$0.00	\$47,761.00
3409	Other Charges	\$0.00	\$0.00	\$0.00
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$1,000.00	\$0.00	\$2,000.00
3502	Interest on Investments	\$350.00	\$0.00	\$1,353.00
3503-3509	Other	\$12,000.00	\$10,000.00 Unanticipated Revenue	\$28,966.00
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$25,000.00	\$0.00	\$17,900.00
3913	From Capital Projects Funds	\$0.00	\$0.00	\$0.00
3914A	From Enterprise Funds (Airport)	\$0.00	\$0.00	\$0.00
3914E	From Enterprise Funds (Electric)	\$0.00	\$0.00	\$0.00
3914O	From Enterprise Funds (Other)	\$0.00	\$0.00	\$0.00
3914S	From Enterprise Funds (Sewer)	\$74,887.00	\$0.00	\$98,051.00
3914W	From Enterprise Funds (Water)	\$79,457.00	\$0.00	\$55,425.00

Account Code	Source of Revenues	Estimated Revenues	Unanticipated Revenues	Actual Revenues
3915	From Capital Reserve Funds	\$275,000.00	(\$160,000.00) Non-Lapsing Appropriations	\$103,672.00
3916	From Trust & Fiduciary Funds	\$23,000.00	\$0.00	\$23,698.00
3917	Transfers from Conservation Fund	\$0.00	\$0.00	\$0.00
Other Financing Sources				
3934	Proceeds from Long Term Bonds & Notes	\$0.00	\$0.00	\$0.00
Less Proprietary/Special Funds				
9996B	Less Proprietary/Special Funds	\$154,344.00	\$0.00	\$153,476.00
Total General Fund Revenues		\$11,260,378.00	(\$129,158.00)	\$11,242,254.00

Balance Sheet

Account	Current Assets	Start of Year	End of Year
1010	Cash and Equivalents	\$3,458,613.00	\$3,637,402.00
1030	Investments	\$8,183.00	\$8,188.00
1080	Tax Receivable	\$551,781.00	\$555,416.00
1110	Tax Liens Receivable	\$285,258.00	\$316,349.00
1150	Accounts Receivable	\$0.00	\$0.00
1260	Due from Other Governments	\$0.00	\$13,342.00
1310	Due from Other Funds	\$286,764.00	\$157,568.00
1400	Other Current Assets	\$11,029.00	\$8,734.00
1670	Tax Deeded Property (Subject to Resale)	\$65,005.00	\$103,907.00
Total Current Assets		\$4,666,633.00	\$4,800,906.00

Account	Current Liabilities	Start of Year	End of Year
2020	Warrants and Accounts Payable	\$303,312.00	\$96,552.00
2030	Compensated Absences Payable	\$44,286.00	\$46,810.00
2050	Contracts Payable	\$0.00	\$0.00
2070	Due to Other Governments	\$0.00	\$0.00
2075	Due to School Districts	\$3,320,496.00	\$3,598,808.00
2080	Due to Other Funds	\$8,518.00	\$18,033.00
2220	Deferred Revenue	\$10,764.00	\$2,280.00
2230	Notes Payable - Current	\$0.00	\$0.00
2270	Other Payable	\$690.00	\$300.00
Total Current Liabilities		\$3,688,066.00	\$3,762,783.00

Account	Fund Equity	Start of Year	End of Year
2440	Non-spendable Fund Balance	\$76,034.00	\$112,641.00
2450	Restricted Fund Balance	\$0.00	\$0.00
2460	Committed Fund Balance	\$0.00	\$0.00
2490	Assigned Fund Balance	\$231,591.00	\$11,660.00
2530	Unassigned Fund Balance	\$670,942.00	\$913,824.00
Total Fund Equity		\$978,567.00	\$1,038,125.00

General Fund Balance Sheet Reconciliation

Line Item	Amount
Total Revenues	\$11,242,254.00
Total Expenditures	\$11,182,696.00
Change	\$59,558.00
Ending Fund Equity	\$1,038,125.00
Beginning Fund Equity	\$978,567.00
Change	\$59,558.00

Amortization of Long-Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Year of Final Payment	Start of Year	Issued	Retired	End of Year
1995 Sewer Bond (Sewer)	\$315,000.00	\$15,000.00	5.25- 5.625	2015	\$15,000.00	\$0.00	\$15,000.00	\$0.00



SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work forward.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5090

Data has been imported into the form from an external source. All form calculations have been disabled.

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Municipality:

County:

Original Date

Revision Date

ASSESSOR

Assessor's Name

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

Municipal Official 1

Municipal Official 3

Municipal Official 5

Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

Municipal Official 2

Municipal Official 4

Municipal Official 6

PREPARER'S INFORMATION

Preparer's Name

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Phone Number

Email (optional)



Municipality Values

Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?		Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A ?	25,671.73	1,413,925
1-B	Conservation Restriction Assessment RSA 79-B ?	0	0
1-C	Discretionary Easements RSA 79-C ?	0	0
1-D	Discretionary Preservation Easements RSA 79-D ?	0	0
1-E	Taxation of Land Under Farm Structures RSA 79-F ?	0	0
1-F	Residential Land (Improved and Unimproved) ?	5,795.7	122,505,600
1-G	Commercial/Industrial Land (excluding Utility Land) ?	521.98	6,234,000
1-H	Total of Taxable Land ?	31,989.41	130,153,525
1-I	Tax Exempt and Non-Taxable Land ?	1,060.87	3,366,800
Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?		Number of Structures	Assessed Valuation
2-A	Residential ?		149,235,446
2-B	Manufactured Housing as defined in RSA 674:31 ?		14,998,800
2-C	Commercial/Industrial (excluding Utility buildings) ?		39,765,300
2-D	Discretionary Preservation Easements RSA 79-D ?	0	0
2-E	Taxation of Farm Structures RSA 79-F ?	0	0
2-F	Total of Taxable Buildings ?		203,999,546
2-G	Tax Exempt and Non-Taxable Buildings ?		46,979,854
Utilities and Timber ?			Assessed Valuation
3-A	Utilities ?		7,993,100
3-B	Other Utilities ?		0
4	Mature Wood and Timber RSA 79:5 ?		0
5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?			342,146,171



Exemptions

		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ?	0	0
7	Improvements to Assist the Deaf RSA (72:38-b V) ?	0	0
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?	0	0
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?	1	150,000
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?	0	0
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?	0	0
11)	Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ?		341,996,171

Summation of Exemptions ?

		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?	15,000	0	0
13	Elderly Exemption (RSA 72:39-a & b)		44	2,915,694
14	Deaf Exemption (RSA 72:38-b) ?	0	0	0
15	Disabled Exemption (RSA 72:37-b) ?	85,000	18	1,260,100
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?		0	0
17	Solar Energy Systems Exemption (RSA 72:62) ?		4	200
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?		0	0
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?		0	0
20)	Total Dollar Amount of Exemptions (sum of lines 12-19)			4,175,994

Calculations

21	NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)	337,820,177
22	LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B	7,993,100
23	NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)	329,827,077

Notes:

finished 5th year of reval ***AVITAR SYSTEM WARNING: Residential Buildings (2A) REDUCED by \$26,782,554 for Char/Reli/Educ Exemptions*** AVITAR SYSTEM WARNING: Tax Exempt/Non-Taxable Buildings (2G) INCREASED by \$26,782,554 for Char/Reli/Educ Exemptions*



Utility Summary: Electric, Hydroelectric, Renewable - Misc., Nuclear, Gas/Pipeline, Water & Sewer

Utility Value Appraiser ?

Who Appraises/Establishes the Utility Value in the Municipality? (If multiple, please list)

Sansoucy

If the Municipality Uses DRA Utility Values, is it Equalized By The Ratio? Yes No

SECTION A

List Electric Companies ?

Electric Company	Assessed Valuation
LIBERTY UTILITIES (GRANITE STATE ELECTRIC) CORP	4,880,900
NEW HAMPSHIRE ELECTRIC COOP	3,112,200
A1 Total of all Electric Companies listed in this section:	7,993,100

List Gas Companies ?

Gas Company	Assessed Valuation
	0
A2 Total of all Gas Companies listed in this section:	0



List Water and Sewer Companies ?	
Water/Sewer Company	Assessed Valuation
<input type="text"/>	0
<input type="text"/>	
<input type="text"/>	
<input type="text"/>	
<input type="text"/>	
A3 Total of all Water and Sewer Companies listed in this section:	
	0
Grand Total Valuation of all Sect. A Utility Companies	
	7,993,100

SECTION B

List Other Utility Companies ?	
Other Utility Company	Assessed Valuation
<input type="text"/>	0
<input type="text"/>	
<input type="text"/>	
<input type="text"/>	
<input type="text"/>	
B1 Total of All Other Companies listed in this section (must agree with line 3B):	
	0



Tax Credits and Exemptions

Veterans' Tax Credits ?

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
? Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28) <small>(\$50 Standard Credit, \$51 up to \$500 upon adoption by city/town)</small>	\$200	153	30,600
? Surviving Spouse (RSA 72:29-a) <small>"The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)</small>	\$700	0	0
? Tax Credit for Service-Connected Total Disability (RSA 72:35) <small>"Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)</small>	\$1,400	14	19,600
Total Number and Amount		167	50,200

*If both husband and/or wife qualify for the credit they count as 2. If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

Disabled and Deaf Exemption Report ?

Disabled Exemption Report (RSA 72:37-)

Deaf Exemption Report (RSA 72:38-b)

	Single	Married	Single	Married
Income Limits ?	24,000	36,000	0	0
Asset Limits ?	24,000	36,000	0	0

Elderly Exemption Report - RSA 72:39-a ?

First Time Filers Granted Elderly Exemption for Current Tax Year

Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted

Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74	1	65,000	65-74	12	780,000	663,600
75-79	2	75,000	75-79	16	1,200,000	1,045,900
80+	0	85,000	80+	16	1,360,000	1,206,194
Total				44	3,340,000	2,915,694

Income Limits	Single	70,000	Asset Limits	Single	70,000
	Married	70,000		Married	70,000

Community Tax Relief Incentive - RSA 79-E ?

Adopted: Yes No

Taxation of Qualifying Historic Buildings - RSA 79-G ?

Adopted: Yes No

Taxation of Certain Chartered Public School Facilities - RSA 79-H ?

Adopted: Yes No



Property Reports

Current Use Reports - RSA 79-A ?

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	1,487.71	445,693	Receiving 20% Rec. Adjustment	7,612.86
Forest Land	15,159.94	722,133	Removed from Current Use During Current Tax Year 2016	7.23
Forest Land with Documented Stewardship	7,239.62	216,763	Owners in Current Use	413
Unproductive Land	438.25	7,459	Parcels in Current Use	726
Wet Land	1,346.21	21,877		
Total	25,671.73	1,413,925		

Land Use Change Tax ?

Gross Monies Received for Calendar Year (Jan 1 through Dec 31)				3,779
Conservation Allocation	Percentage	50	And/Or Dollar Amount	5,000
Monies to Conservation Fund				0
Monies to General Fund				0

Conservation Restriction Assessment Report - RSA 79-B (must file PA-60) ?

	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land	0	0	Receiving 20% Recreation Adjustment	0
Forest Land	0	0	Removed from Conservation During Current Tax Year	
Forest Land with Documented Stewardship	0	0		Total Number
Unproductive Land	0	0	Owners in Conservation	0
Wet Land	0	0	Parcels in Conservation	0
Total	0	0		

Discretionary Easements - RSA 79-C ?

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)
0	0	0	

Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F ?

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures
0	0	0	0	0

Discretionary Preservation Easements - RSA 79-D Historic Agricultural Structures ?



New Hampshire
Department of
Revenue Administration

2016
MS1

Total Number of Owners		Total Number of Structures		Total Number of Acres		Assessed Valuation Land		Assessed Valuation Structures	
0		0		0		0		0	
Map	Lot	Block	%	Description					



New Hampshire
 Department of
 Revenue Administration

2016
MS1

Tax Increment Financing Districts - RSA 162-K



TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value
				0		0
				0		0
				0		0
				0		0
				0		0
				0		0



New Hampshire
Department of
Revenue Administration

2016
MS1

Revenues Received from Payments in Lieu of Tax ?

	Revenue	Number of Acres
State and Federal Forest Land , Recreational and/or Flood control land from MS-4, acct 3356 & 3357	131	0
White Mountain National Forest only, acct. 3186	0	0

Check if your municipality has entered into an agreement for a payment in lieu of taxes with a renewable generation facility pursuant to RSA 72:74

	Revenue	List Source(s) of Payment In Lieu of Taxes
Other from MS-4, acct. 3186	2,083	ENFIELD, TOWN OF
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Total	2,083	



CANAAN

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name: MICHAEL Preparer's Last Name: JAMSON Date: 11/2/16

2. SAVE AND EMAIL THIS FORM TO THE EQUALIZATION BUREAU
Please save and e-mail the completed, fillable PDF form to the Equalization Bureau at equalization@dra.nh.gov.

3. PRINT, SIGN, AND UPLOAD THIS FORM TO THE MTRSP
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature: [Signature] Assessor's Signature: _____
Governing Body Member's Signature and Title: CHAIRMAN Governing Body Member's Signature and Title: _____

Governing Body Member's Signature and Title: [Signature] selectman Governing Body Member's Signature and Title: _____

Governing Body Member's Signature and Title: [Signature] selectman Governing Body Member's Signature and Title: _____

Governing Body Member's Signature and Title: _____ Governing Body Member's Signature and Title: _____

Governing Body Member's Signature and Title: _____ Governing Body Member's Signature and Title: _____

Governing Body Member's Signature and Title: _____ Governing Body Member's Signature and Title: _____

Canaan Town Clerk/ Tax Collector 2016 Annual Report

Office of the Town Clerk/Tax Collector

1169 US Route 4, PO Box 38

Canaan, NH 03741

vmcalister@canaannh.org

2016 was a very busy year for elections. We had the Presidential Primary Election on February 9, 2016 with 758 Democratic Ballots and 619 Republican Ballots cast. The Town/School Election was held on March 8, 2016 with 657 votes cast. The State Primary Election was September 13, 2016 with 174 Democratic Ballots and 204 Republican Ballots cast. The General Election was held on November 8, 2016 with 1954 ballots cast. We are now voting at the Canaan Hall, AKA the Canaan Fairgrounds, at 18 Orange Road.

The State House Bill, HB495, that was passed and effective in 2015 concerning the titling of ALL vehicles 2000 and newer is still causing some confusion. When purchasing a vehicle that is 2000 and newer, please make sure to get a valid title from the previous owner. If you have any questions, please feel free to call our office.

We have definitely seen an increase in the number of Canaan Citizens who use the online services for registering vehicles and dogs, paying taxes and requesting vital records. If anyone wishes to get an estimate for the price of registering a new vehicle there is a tab in the on-line vehicle registration part of the program which allows you to get an estimate.

We continue to work on mapping Wells Cemetery and Canaan Street Cemetery. It is a daunting task that will be well worth the effort when they are available on-line to search at will.

I applied for a grant through the NH State Library-Moose License Plate program in the amount of \$9,980.00 for restoration of 3 of our historic meeting books dating 1876 to 1956 and was fortunate enough to be awarded the grant. The books contain the annual town meeting minutes, all elections, school reports, bonds, perambulations, petitions to erect the original poles and wires for electricity and telephones in Canaan, Articles of Agreement for Cardigan Mountain School, etc. It

is important to preserve these books for they give guidance on how current practices and relationships developed over time and the reasons and the resources that were used to shape the structure of our town.

Once again I thank Ann Labrie for her outstanding performance as Deputy Town Clerk/ Tax Collector. She does a great job and I appreciate her dedication to the Town of Canaan.

**Respectfully Submitted,
Vicky J. McAlister**

Report of the Town Clerk

FEES RECEIVED

Year Ending December 31, 2016

VEHICLE REGISTRATIONS----- 6103-- TOTAL -----	\$682,829.18***
TITLES AND MISC. FEES-----	\$2,661.45
MUNICIPAL AGENT FEES-----	\$17,733.00
DOG LICENSE FEES-----	\$5,017.50
DOG FINES-----	\$290.00
VITAL RECORD FEES-----	\$1,865.00
MARRIAGE LICENSE FEES-----	\$1,450.00
UCC FILING FEES-----	\$690.00
INTERWARE FEES-----	\$0
POSTAGE E-REG-----	\$470.30
BOAT REGISTRATION FEES-----	2,473.60
<u>TOTAL RECEIPTS</u> -----	\$715,480.03
<u>REMITTANCE TO TREASURER</u> -----	\$715,480.03

Vicky J. McAlister
Town Clerk/ Tax Collector

*** VEHICLE REGISTRATIONS:	
\$682,988.18	
Plus Returned checks from 2015	\$142.20
Minus Returned checks not collected for 2016	\$166.20
Minus Refund for motor vehicle tax for 2016	<u>\$135.00</u>
Total for 2016:	\$682,829.18



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality:

County:

Report Year:

PREPARER'S INFORMATION ?

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
 Department of
 Revenue Administration

**2016
MS-61**

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2015	Year: 2014	Year: 2013
Property Taxes	3110	\$561,298.82			\$1,801.00
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189	\$1,494.79	\$1,029.26		\$565.00
Property Tax Credit Balance ?		(\$8,398.27)			
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2015	
Property Taxes	3110	\$10,567,554.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$3,778.94		
Yield Taxes	3185	\$10,250.42		
Excavation Tax	3187	\$336.28		
Other Taxes	3189	\$84,904.72	\$25,798.55	
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2015	2014	2013
Property Taxes	3110	\$24,383.67			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$5,979.48	\$36,308.00	\$22.20	
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$10,688,789.24	\$624,900.16	\$1,051.46	\$2,366.00
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New Hampshire
 Department of
 Revenue Administration

**2016
MS-61**

Credits				
Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies	
			2014	2013
Property Taxes	\$9,927,524.15	\$347,347.96		
Resident Taxes				
Land Use Change Taxes	\$3,778.94			
Yield Taxes	\$8,729.60			
Interest (Include Lien Conversion)	\$5,979.48	\$32,757.50	\$22.20	
Penalties		\$3,550.50		
Excavation Tax	\$336.28			
Other Taxes	\$78,730.03	\$25,197.55	\$144.86	
Conversion to Lien (Principal Only)		\$208,295.08		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2015	Prior Levies	
			2014	2013
Property Taxes	\$1,866.00	\$3,079.82		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$361.58			
Excavation Tax				
Other Taxes	\$5,178.66	\$949.71	\$412.80	\$565.00
-				
Add Line				
Current Levy Deeded	\$1,349.00	\$2,732.00		



New Hampshire
 Department of
 Revenue Administration

**2016
MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2015	2014	2013
Property Taxes	\$662,887.10			\$1,801.00
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$1,159.24			
Excavation Tax				
Other Taxes	\$996.03	\$990.04	\$471.60	
Property Tax Credit Balance ?	(\$10,086.85)			
Other Tax or Charges Credit Balance ?				
Total Credits	\$10,688,789.24	\$624,900.16	\$1,051.46	\$2,366.00



Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2015	Year: 2014	Year: 2013
Unredeemed Liens Balance - Beginning of Year	\$0.00	\$191,276.07	\$142,388.63	
Liens Executed During Fiscal Year	\$229,017.83			
Interest & Costs Collected (After Lien Execution)	\$3,396.43	\$19,683.25	\$34,304.43	
-				
Add Line				
Total Debits		\$232,414.26	\$210,959.32	\$176,693.06

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2015	2014	2013
Redemptions	\$0.00	\$47,176.42	\$71,648.67	\$109,645.32
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$3,396.43	\$19,683.25	\$34,304.43	
-				
Add Line				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality			\$2,798.54	\$2,318.41
Unredeemed Liens Balance - End of Year #1110	\$181,841.41	\$116,828.86	\$30,424.90	
Total Credits		\$232,414.26	\$210,959.32	\$176,693.06



CANAAN (69)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Vicky

McAlister

01/04/2017

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Vicky McAlister, Town Clerk/Tax Collector
Preparer's Signature and Title



New Hampshire
 Department of
 Revenue
 Administration

2016 \$31.47

Tax Rate Breakdown Canaan

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,240,432	\$337,820,177	\$6.64
County	\$606,089	\$337,820,177	\$1.79
Local Education	\$6,977,309	\$337,820,177	\$20.65
State Education	\$788,268	\$329,827,077	\$2.39
Total	\$10,612,098		\$31.47

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$10,612,098
War Service Credits	(\$50,200)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$10,561,898

 Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/7/2016
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Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$3,908,244	
Net Revenues (Not Including Fund Balance)		(\$1,558,816)
Fund Balance Voted Surplus		(\$160,000)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$50,200	
Special Adjustment	\$0	
Actual Overlay Used	\$804	
Net Required Local Tax Effort	\$2,240,432	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$606,089	
Net Required County Tax Effort	\$606,089	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$9,937,543	
Net Education Grant		(\$2,171,966)
Locally Retained State Education Tax		(\$788,268)
Net Required Local Education Tax Effort	\$6,977,309	
State Education Tax	\$788,268	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$788,268	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$337,820,177	\$322,692,823
Total Assessment Valuation without Utilities	\$329,827,077	\$314,888,223

Village (MS-1V)

Description	Current Year
-------------	--------------

Canaan

Tax Commitment Verification

2016 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$10,561,898
1/2% Amount	\$52,809
Acceptable High	\$10,614,707
Acceptable Low	\$10,509,089

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2016 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
--	--------------

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Canaan	Total Tax Rate	Semi-Annual Tax Rate
Total 2016 Tax Rate	\$31.47	\$15.74

Associated Villages

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$168,415
General Fund Operating Expenses	\$12,111,495
Final Overlay	\$804

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2016 Fund Balance Retention Guidelines: Canaan	
Description	Amount
Current Amount Retained (6.22%)	\$753,824
17% Retained <i>(Maximum Recommended)</i>	\$2,058,954
10% Retained	\$1,211,150
8% Retained	\$968,920
5% Retained <i>(Minimum Recommended)</i>	\$605,575

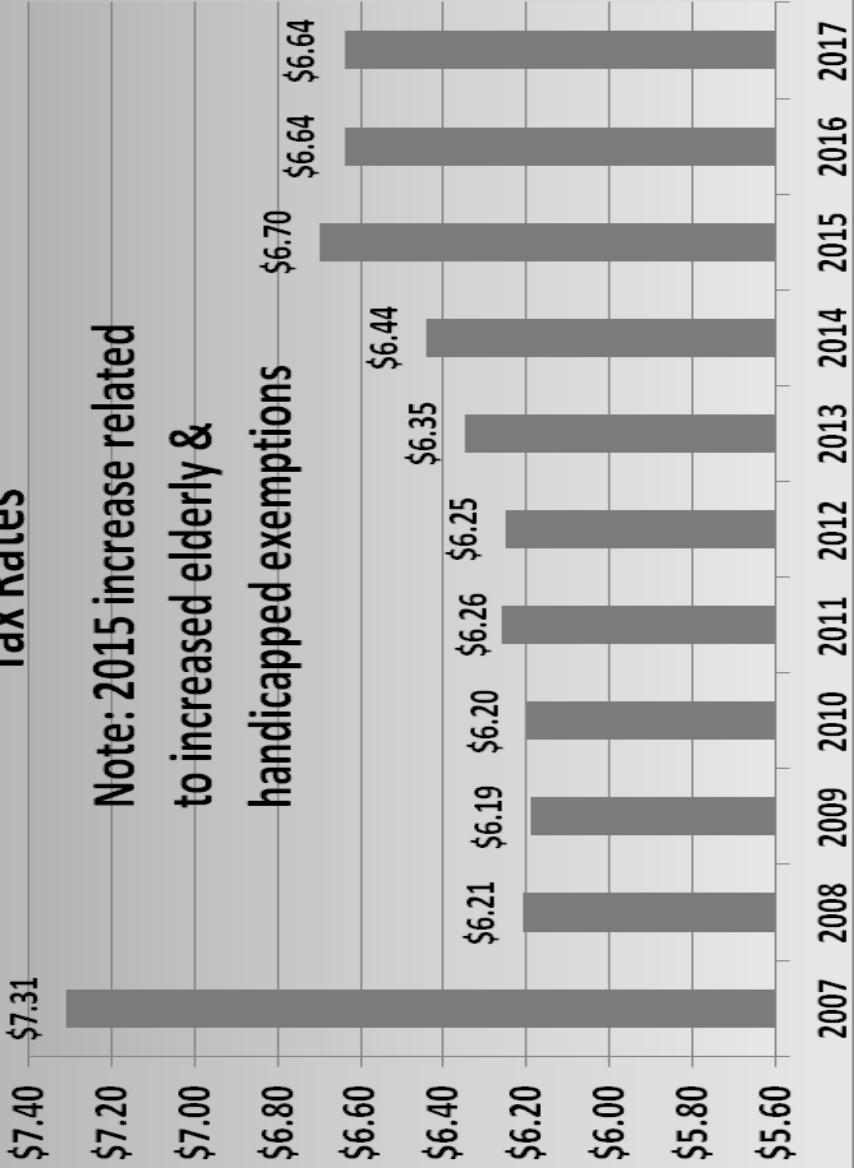
2016 RSA 198:4-b II School Fund Balance Retention Guidelines: Canaan

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

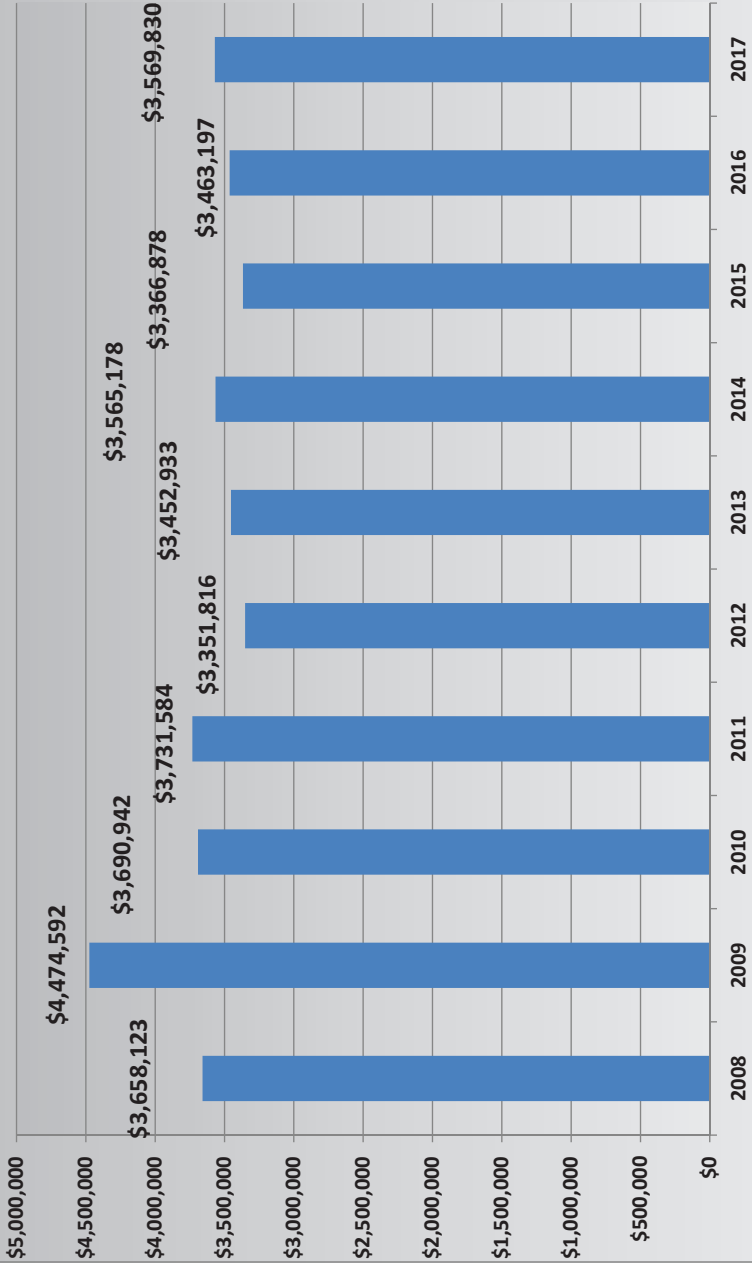
	Net Assessment	2.5% of Net Assessment
Local School	\$0	\$0
Mascoma Regional School District	\$24,346,399	\$608,660

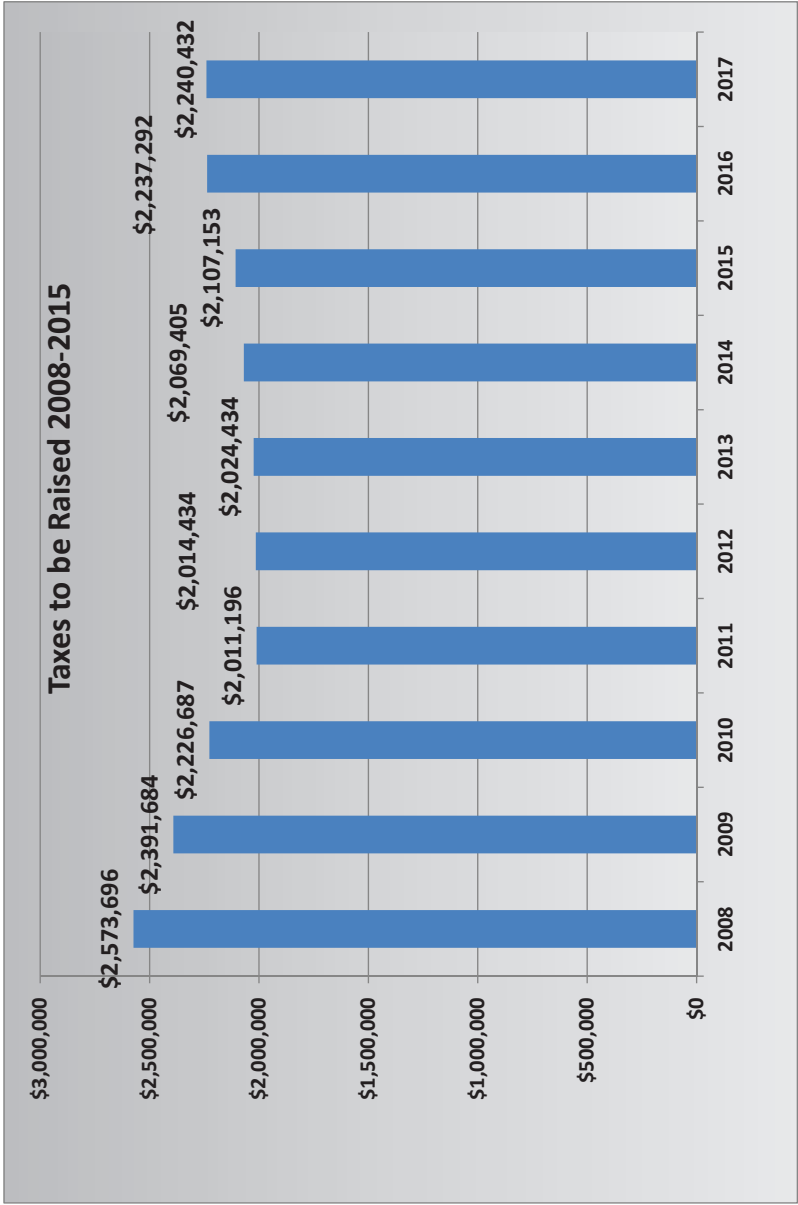
Tax Rates

Note: 2015 increase related to increased elderly & handicapped exemptions



Total Spending 2008-2017







Town Warrant

NOTICE – NOTICE – NOTICE

RESIDENTS OF THE TOWN OF CANAAN, NH

DELIBERATIVE SESSION

SATURDAY, FEBRUARY 11, 2017

At Canaan Hall, 18 Orange Road at 9:00 am

TOWN MEETING VOTING SESSION

TUESDAY, MARCH 14, 2017

At Canaan Hall, 18 Orange Road from 8:00 am to 7:00 pm

The following offices in the Town of Canaan, NH, are open for election on March 14, 2017. The filing period for these positions is Wednesday, January 25, 2017 thru Friday, February 3, 2017 at 5:00 pm:

<u>POSITION</u>	<u>TERM</u>
<u>One Selectman</u>	<u>3 Years</u>
<u>One Selectman</u>	<u>1 Year</u>
<u>One Town Clerk/Tax Collector</u>	<u>3 Years</u>
<u>One Trustee of the Trust Funds</u>	<u>3 Years</u>
<u>One Cemetery Trustee</u>	<u>3 Years</u>
<u>Two Planning Board Members</u>	<u>3 Years</u>
<u>One Planning Board Member</u>	<u>2 Years</u>
<u>One Library Trustee</u>	<u>3 Years</u>
<u>Three Budget Committee Members</u>	<u>3 Years</u>

Candidates must file with the Canaan Town Clerk to have their name placed on the ballot and must be a registered voter. Please see the Town Clerk if you are interested in running for any of the above listed offices.

Town Warrant

Canaan, New Hampshire

2017

Grafton S.S.

Town of Canaan

To the inhabitants of the Town of Canaan, New Hampshire, who are qualified to vote in Town affairs.

First Session:

The first session of the Annual Town Meeting will be held on Saturday, February 11, 2017 at 9:00 A.M. at Canaan Hall at the Fairgrounds on Orange Road in Canaan, NH. The first session will consist of explanation, discussion and debate on each of the following warrant articles, and also allow voters who are present to adopt amendments to warrant articles, except articles whose wording is prescribed by law.

Second Session:

The second session of the Annual Town Meeting is to elect Town Officers by official ballot and to vote on all warrant articles as they may have been amended at the first session. This meeting will be held on Tuesday, March 14, 2017 at Canaan Hall at the Fairgrounds on Orange Road. The polls for voting by official ballot will open at 8:00 A.M. and will close at 7:00 P.M.

Article 1

To vote by non-partisan ballot for the following Town Officers:

POSITION

TERM

One Selectman

3 Years

One Selectman

1 Year

<u>One Town Clerk/Tax Collector</u>	<u>3 Years</u>
<u>One Trustee of the Trust Funds</u>	<u>3 Years</u>
<u>One Cemetery Trustee</u>	<u>3 Years</u>
<u>Two Planning Board Members</u>	<u>3 Years</u>
<u>One Planning Board Member</u>	<u>2 Years</u>
<u>One Library Trustee</u>	<u>3 Years</u>
<u>Three Budget Committee Members</u>	<u>3 Years</u>

Article 2

Shall the Town of Canaan raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,569,830? Should this article be defeated, the default budget shall be \$3,463,197, which is the same as last year, with certain adjustments required by previous action of the Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen **Recommends** this article 3-0

The Budget Committee **Recommends** this article 7-1

Article 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Three Thousand One Hundred and One Dollars (\$183,101) for Water and Sewer Operations for the Town of Canaan with \$87,846.00 to be raised and appropriated for Water and \$95,255 to be raised and appropriated for Sewer. These funds are raised by user fees and are not funded by property taxes.

The Board of Selectmen **Recommends** this article 3-0
The Budget Committee **Recommends** this article 8-0

No additional property tax impact. User fees fund these programs. No anticipated increase or decrease in user fees.

Article 4

To see if the Town will vote to raise and appropriate the total sum of One Hundred Sixty Thousand dollars (\$160,000.00) for the purchase of a 6 wheel dump truck with plow and wing to replace the 2005 Sterling Truck 605; and further, of this total, to authorize the withdrawal of up to One Hundred Sixty Thousand Dollars (\$160,000.00) from the Highway Equipment Capital Reserve Fund, with no additional amount to be raised by taxation. The Town intends to make payments during December of 2017 and January of 2018. This appropriation shall be non-lapsing through 2018. Any trade in value or proceeds from the sale of the old truck is to be applied to reduce the purchase price to be within the appropriated \$160,000.

The Board of Selectmen **Recommends** this article 3-0
The Budget Committee **Recommends** this article 7-1

No additional property tax impact.

Article 5

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the previously established Police Cruiser Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2016 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen **Recommends** this article 3-0

The Budget Committee **Recommends** this article 8-0

No additional property tax impact.

Article 6

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2016 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen **Recommends** this article 3-0

The Budget Committee **Recommends** this article 8-0

Article 7

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2016 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen **Recommends** this article 3-0

The Budget Committee **Recommends** this article 8-0

Article 8

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) to be added to the previously established Bridge Capital Reserve Fund with the Governing Body (the Selectmen) as Agents to Expend. This sum

to come from the Unreserved Fund Balance as of December 31, 2016 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen **Recommends** this article 3-0

The Budget Committee **Recommends** this article 8-0

Article 9

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund with the Governing Body (the Selectmen) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2016 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen **Recommends** this article 3-0

The Budget Committee **Recommends** this article 8-0

Article 10

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the previously established Government Buildings Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2016 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen **Recommends** this article 3-0

The Budget Committee **Recommends** this article 8-0

Article 11

To see if the town will vote to establish a Library Building Renovation Capital Reserve Fund under the provisions of RSA 35:1 for renovations to the building housing the Library and to raise and appropriate the sum of \$265 to be placed in this fund. Further, to name the Legislative Body (voters) as agents to

expend from said fund. This sum to come from the Unreserved Fund Balance as of December 31, 2016 (surplus) and **will require that no additional amount be raised from taxation.** (Majority Vote Required)

The Board of Selectmen **Recommends** this article 3-0
The Budget Committee **Recommends** this article 8-0

Article 12

To see if the Town will vote to raise and appropriate a total of Twenty Five Thousand Dollars (\$25,000.00) from the non-lapsing Transfer Station Special Revenue Account for the purchase of a live floor trash/recycling transfer trailer. This account is funded from recycling revenue and **no additional tax revenue is to be used or raised for this Article.**

The Board of Selectmen **Recommends** this article 3-0
The Budget Committee **Recommends** this article 7-0

Article 13 – Petitioned Article

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Thirty One Dollars (\$2,931.00) to support Public Health Council of the Upper Valley services to Canaan Residents in 2017. Services include flu vaccine programs, community based substance abuse and suicide prevention, oral health programs and more. The voters of Canaan have long approved annual funding for the Mascoma Valley Health Initiative (MVHI). In 2016, MVHI changed its name to the Public Health Council of the Upper Valley. We are the same organization, with the same mission, and the same focus on addressing the health needs of our rural communities. Canaan voters present at the Deliberative session on February 11, 2017, favored passage of this article.

The Board of Selectmen **Does Not Recommend** this article 3-0
The Budget Committee **Does Not Recommend** this article 4-3

Passage of this article will increase the tax rate \$.009 per thousand or \$1.74 on a home worth \$200,000.

Article 14 – Petitioned Article

Shall the voters raise and appropriate Twelve Thousand Five Hundred Dollars (\$12,500.00) to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2017. These services include congregate meals, home delivered meals, the town food pantry, transportation, outreach support, Service Link support and more. In FY 2016, Grafton Senior Citizens Council, Inc. provided services for 210 Canaan residents and Service Link provided services for 70 Residents. The cost of providing these services was \$150,034.53. Canaan voters present at the Deliberative session on February 11, 2017, favored passage of this article.

The Board of Selectmen **Does Not Recommend** this article 3-0
The Budget Committee **Does Not Recommend** this article 4-3

Passage of this article will increase the tax rate \$.037 per thousand or \$7.40 on a home worth \$200,000.

Article 15– Petitioned Article

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2017. In 2016, 8,443 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$106,560.

The Board of Selectmen **Does Not Recommend** this article 3-0
The Budget Committee **Does Not Recommend** this article 5-3

Passage of this article will increase the tax rate \$.027 per thousand or \$5.33 on a home worth \$200,000.

Article 16– Petitioned Article

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients’ homes and in community settings by the Visiting Nurse & Hospice of VT and NH.

The Board of Selectmen **Does Not Recommend** this article 3-0

The Budget Committee **Does Not Recommend** this article 5-3

Passage of this article will increase the tax rate \$.029 per thousand or \$5.74 on a home worth \$200,000.

Article 17 – Petitioned Article

To see if the Town will vote to raise and appropriate Two Thousand Two Hundred Dollars (\$2,200.00) for the support of West Central Behavioral Health. In fiscal year 2016 – from July 1, 2015 through June 30, 2016 – West Central provided 87 Canaan residents with \$6,732 in charitable mental health care.

As the region's nonprofit community mental health center, West Central Behavioral Health provides mental health services for many of the most vulnerable residents, including adults, children and elders in Canaan. Support from the Town of Canaan will help us sustain our commitment to provide affordable mental health services to area residents.

The Board of Selectmen **Does Not Recommend** this article 3-0

The Budget Committee **Does Not Recommend** this article 5-2-1
Abstention

Passage of this article will increase the tax rate \$.007 per thousand or \$1.30 on a home worth \$200,000.

Article 18 – Petitioned Article

Shall the voters raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to support the mission of WISE (Women's Information Service). Inc. providing free crisis, intervention and support services to victims of domestic and sexual violence, training to community members and professionals, and prevention education.

The Board of Selectmen **Does Not Recommend** this article 3-0

The Budget Committee **Does Not Recommend** this article 5-3

Passage of this article will increase the tax rate \$.006 per thousand or \$1.24 on a home worth \$200,000.

Article 19 – Petitioned Article

Will the voters vote to raise and appropriate the sum of Three Thousand Eight Hundred and Nineteen Dollars (\$3,819.00) for the support of Tri-County Community Action Grafton County for the purpose of continuing services of the Fuel Assistance Program for the residents of Canaan.

The Board of Selectmen **Does Not Recommend** this article 3-0

The Budget Committee **Does Not Recommend** this article 5-3

Passage of this article will increase the tax rate \$.011 per thousand or \$2.26 on a home worth \$200,000.


Article 20

To transact any other business that may be legally brought before this Town Meeting.

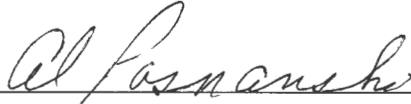
We certify that the warrant was posted on January 24, 2017 and attest this is a true copy as amended at the deliberative session on February 11, 2017.



/S/ Scott Borthwick, Chairman



/S/ David McAlister



/S/ Al Posnanski

Warrant Explanatory Notes

Article 1.

Paper ballot on Town Meeting Day for elected officials.

Article 2.

Approval of general government funding.

This article represents an increase of \$76,000 in the amount budgeted over 2016. The default budget would be \$106,633 lower than this budget.

Pay increased 3% for cost of living. Increases in those costs were offset by savings in other areas.

While the operating budget is \$76,000 higher, taxes are not expected to increase because of higher actual revenues in 2016. If the tax base grows by more than 1%, there will be no tax increase.

Article 3.

Approval of water and sewer funding.

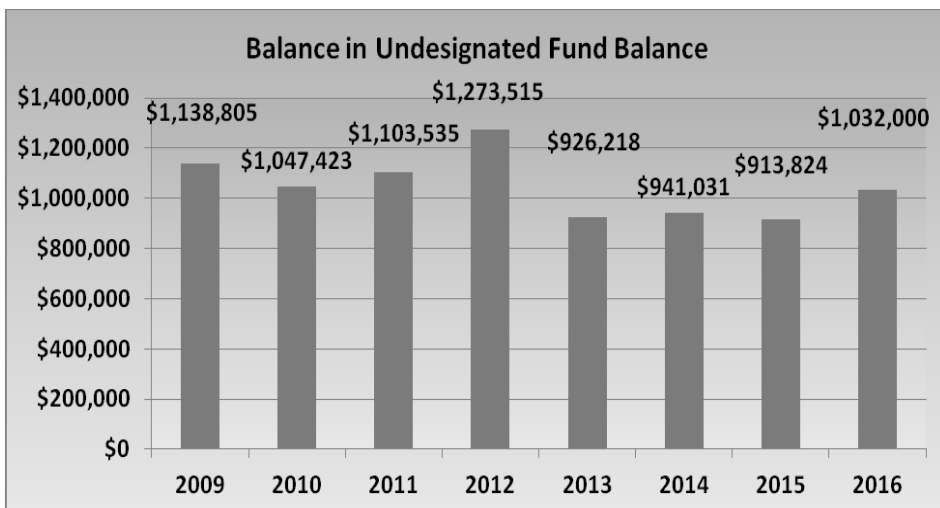
This is an increase of \$14,686. We are no longer receiving leachate from Enfield and we anticipate that it is likely that the user fees will increase between 7% and 10% in 2017.

Article 4.

Allows the Selectmen to take up to \$160,000 from capital reserve monies set aside over several years to purchase a replacement for the town's 2005 Sterling Dump Truck 605 with wing and plow. The truck will be 12 years old. Payments will be made in 2017 and 2018. No new taxes will be raised or used.

Fund Balance (surplus).

Several articles use money from surplus funds (fund balance) at the end of 2016. The balance after the withdrawal in 2015 was \$913,824 per DRA.



We removed \$104,000 leaving a balance of about \$809,000. **That balance increased during 2016 by approximately \$223,000.** The increase comes from unexpected revenue (\$122,000) and by appropriated money that is not spent (\$101,000). The total available is offset by vacation and other reserves and the balance is approximately \$1,032,000.

The following articles ask to use the increase in this fund over last year to fund capital costs. It is suggested that the Town maintain a fund balance that is between \$525,000 and \$850,000. All expenditures from this balance must be approved by the voters. The primary use of the surplus is to fund capital reserves for the replacement of equipment. You can see the replacement plans and costs in the Capital Improvement Program Report in the Town Department Reports Section. The amount from the Unassigned fund balance will be decreasing in future years. Replacement funding for Capital Reserves will come from the Operating Budget hopefully starting in 2018. The NH Department of Revenue Administration is proposing a rule change that will allow this activity.

Article 5.

The Town is asking to take \$30,000 from the unassigned fund balance and put it in the Police Cruiser Capital Reserve. No new taxes will be raised or used.

Articles 6, 7, 8, 9 and 10.

These five Articles fund the capital reserve funds by \$235,000 that build up the accounts used to buy fire and highway equipment, rebuild bridges, pay for our mandatory 5 year revaluations and fund replacement of and new government buildings.

A typical highway truck costs about \$160,000 and a typical fire engine costs about \$320,000. Bridges typically require about \$200,000 in local money. Revaluations cost about \$50,000 and the anticipated government building changes will cost about \$450,000 over the next 20 years. The money will not come from new taxes but will come from prior year surplus (undesignated fund balance).

Article 11.

This article is a housekeeping article. We had one last year similar to this one. The NH Department of Revenue Administration wanted it reworded for better understanding and accountability.

Article 12.

By vote of the voters, 25% of all recycling revenue is deposited into a non-lapsing Transfer Station Special Revenue Account each year. That account is used to purchase equipment for the Transfer Station. This Article would allow the Town to purchase a 100 yard live floor trailer to move both trash and recyclables. The trailer would create a spare trailer for use when one of our current two trailers breaks down. We buy used trailers and retrofit them. No new funding from taxes will be required.

Articles 13 through 19.

These are petitioned requests for taxpayer support for community organizations.



New Hampshire
Department of
Revenue Administration

2017
MS-737

Budget of the Town of Canaan

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: 1/24/2017

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Sadie W. Wells	<i>Sadie Wells</i>
JOAN H. BERGERON	<i>Joan Bergeron</i>
Al Rosmanski	<i>Al Rosmanski</i>
Martha G Fuscy	<i>Martha G Fuscy</i>
Franice Duszycki	<i>Franice Duszycki</i>
Bill Crowther	<i>Bill Crowther</i>
Philip Smith	<i>Philip Smith</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$91,010	\$96,213	\$101,445	\$0	\$101,445	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$96,199	\$89,391	\$90,733	\$0	\$90,733	\$0
4150-4151	Financial Administration	02	\$120,554	\$116,365	\$120,958	\$0	\$120,958	\$0
4152	Revaluation of Property	02	\$90,346	\$102,318	\$85,289	\$0	\$85,289	\$0
4153	Legal Expense	02	\$73,935	\$77,224	\$82,101	\$0	\$82,101	\$0
4155-4159	Personnel Administration	02	\$387,060	\$321,331	\$404,700	\$0	\$404,700	\$0
4191-4193	Planning and Zoning	02	\$1,304	\$1,068	\$1,304	\$0	\$1,304	\$0
4194	General Government Buildings	02	\$86,542	\$78,516	\$79,257	\$0	\$79,257	\$0
4195	Cemeteries	02	\$36,499	\$32,863	\$38,813	\$0	\$38,813	\$0
4196	Insurance	02	\$51,986	\$51,986	\$57,000	\$0	\$57,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	02	\$45,080	\$47,950	\$50,171	\$0	\$50,171	\$0
Public Safety								
4210-4214	Police	02	\$615,829	\$580,725	\$634,938	\$0	\$634,938	\$0
4215-4219	Ambulance	02	\$65,000	\$65,000	\$65,000	\$0	\$65,000	\$0
4220-4229	Fire	02	\$103,181	\$78,473	\$122,438	\$0	\$122,438	\$0
4240-4249	Building Inspection	02	\$12,877	\$12,859	\$13,259	\$0	\$13,259	\$0
4290-4298	Emergency Management	02	\$66,330	\$67,752	\$73,486	\$0	\$73,486	\$0
4299	Other (Including Communications)	02	\$189,744	\$193,561	\$221,997	\$0	\$221,997	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	02	\$63,182	\$63,273	\$66,724	\$0	\$66,724	\$0
4312	Highways and Streets	02	\$788,119	\$643,509	\$738,205	\$0	\$738,205	\$0
4313	Bridges	02	\$30,000	\$1	\$1	\$0	\$1	\$0
4316	Street Lighting	02	\$15,000	\$13,281	\$13,000	\$0	\$13,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$91,010	\$96,213	\$101,445	\$0	\$101,445	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$96,199	\$89,391	\$90,733	\$0	\$90,733	\$0
4150-4151	Financial Administration	02	\$120,554	\$116,365	\$120,958	\$0	\$120,958	\$0
4152	Revaluation of Property	02	\$90,346	\$102,318	\$85,289	\$0	\$85,289	\$0
4153	Legal Expense	02	\$73,935	\$77,224	\$82,101	\$0	\$82,101	\$0
4155-4159	Personnel Administration	02	\$387,060	\$321,331	\$404,700	\$0	\$404,700	\$0
4191-4193	Planning and Zoning	02	\$1,304	\$1,068	\$1,304	\$0	\$1,304	\$0
4194	General Government Buildings	02	\$86,542	\$78,516	\$79,257	\$0	\$79,257	\$0
4195	Cemeteries	02	\$36,499	\$32,863	\$38,813	\$0	\$38,813	\$0
4196	Insurance	02	\$51,986	\$51,986	\$57,000	\$0	\$57,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	02	\$45,080	\$47,950	\$50,171	\$0	\$50,171	\$0
Public Safety								
4210-4214	Police	02	\$615,829	\$580,725	\$634,938	\$0	\$634,938	\$0
4215-4219	Ambulance	02	\$65,000	\$65,000	\$65,000	\$0	\$65,000	\$0
4220-4229	Fire	02	\$103,181	\$78,473	\$122,438	\$0	\$122,438	\$0
4240-4249	Building Inspection	02	\$12,877	\$12,859	\$13,259	\$0	\$13,259	\$0
4290-4298	Emergency Management	02	\$66,330	\$67,752	\$73,486	\$0	\$73,486	\$0
4299	Other (Including Communications)	02	\$189,744	\$193,561	\$221,997	\$0	\$221,997	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	02	\$63,182	\$63,273	\$66,724	\$0	\$66,724	\$0
4312	Highways and Streets	02	\$788,119	\$643,509	\$738,205	\$0	\$738,205	\$0
4313	Bridges	02	\$30,000	\$30,000	\$1	\$0	\$1	\$0
4316	Street Lighting	02	\$15,000	\$13,281	\$13,000	\$0	\$13,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DNA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	02	\$86,419	\$77,810	\$84,378	\$0	\$84,378	\$0
4324	Solid Waste Disposal	02	\$92,904	\$116,218	\$95,148	\$0	\$95,148	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration	02	\$1,605	\$1,616	\$1,624	\$0	\$1,624	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance	02	\$7,862	\$7,862	\$8,099	\$0	\$8,099	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	02	\$47,501	\$62,250	\$50,501	\$0	\$50,501	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	02	\$16,255	\$16,809	\$19,953	\$0	\$19,953	\$0
4550-4559	Library	02	\$149,867	\$135,867	\$153,301	\$0	\$153,301	\$0
4583	Patriotic Purposes	02	\$1	\$0	\$1	\$0	\$1	\$0
4589	Other Culture and Recreation	02	\$1,000	\$1,000	\$1,000	\$0	\$1,000	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	02	\$1	\$0	\$1	\$0	\$1	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	02	\$1	\$0	\$1	\$0	\$1	\$0
4721	Long Term Bonds and Notes - Interest	02	\$1	\$0	\$1	\$0	\$1	\$0
4723	Tax Anticipation Notes - Interest	02	\$1	\$0	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	02	\$113,001	\$109,552	\$30,000	\$0	\$30,000	\$0
4903	Buildings	02	\$0	\$0	\$2	\$0	\$2	\$0
4909	Improvements Other than Buildings	02	\$1	\$0	\$65,000	\$0	\$65,000	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$90,012	\$67,779	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$78,403	\$56,557	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$33,632	\$33,632	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$3,748,244	\$3,450,611	\$3,569,830	\$0	\$3,569,830	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	04	\$0	\$0	\$160,000	\$0	\$160,000	\$0
	Purpose: Purchase 6 Wheel Dump Truck							
4902	Machinery, Vehicles, and Equipment	12	\$0	\$0	\$25,000	\$0	\$25,000	\$0
	Purpose: Transfer Trailer							
4914S	To Proprietary Fund - Sewer	03	\$0	\$0	\$95,255	\$0	\$95,255	\$0
	Purpose: Water & Sewer							
4914W	To Proprietary Fund - Water	03	\$0	\$0	\$87,846	\$0	\$87,846	\$0
	Purpose: Water & Sewer							
4915	To Capital Reserve Fund	05	\$0	\$0	\$30,000	\$0	\$30,000	\$0
	Purpose: Appropriate money to Police Cruiser: Capital Reserve							
4915	To Capital Reserve Fund	06	\$0	\$0	\$50,000	\$0	\$50,000	\$0
	Purpose: Un-Assigned Fund Balance to Fire CR							
4915	To Capital Reserve Fund	07	\$0	\$0	\$120,000	\$0	\$120,000	\$0
	Purpose: From Un-Assigned Fund Balance to Highway CR							
4915	To Capital Reserve Fund	08	\$0	\$0	\$35,000	\$0	\$35,000	\$0
	Purpose: Appropriate to Bridges Capital Reserve Account							
4915	To Capital Reserve Fund	09	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: Appropriate to Revaluation Cap. Reserve							
4915	To Capital Reserve Fund	10	\$0	\$0	\$20,000	\$0	\$20,000	\$0
	Purpose: Money to Government Buildings Capital Reserve							
4915	To Capital Reserve Fund	11	\$0	\$0	\$265	\$0	\$265	\$0
	Purpose: Create and fund Library Building Renovation Capita							
4919	To Agency Funds	13	\$0	\$0	\$0	\$2,931	\$0	\$2,931
	Purpose: Public Health Council by petition							
4919	To Agency Funds	14	\$0	\$0	\$0	\$12,500	\$0	\$12,500
	Purpose: Grafton County Senior Citizens by Petition							
4919	To Agency Funds	15	\$0	\$0	\$0	\$9,000	\$0	\$9,000
	Purpose: Advance Transit by Petition							

4919	To Agency Funds	16	\$0	\$0	\$0	\$9,700	\$0	\$9,700
Purpose: VNH by Petition								
4919	To Agency Funds	17	\$0	\$0	\$0	\$2,200	\$0	\$2,200
Purpose: West Central by petition								
4919	To Agency Funds	18	\$0	\$0	\$0	\$2,100	\$0	\$2,100
Purpose: WISE by petition								
4919	To Agency Funds	19	\$0	\$0	\$0	\$3,819	\$0	\$3,819
Purpose: Tri-Cap by Petition								
Special Articles Recommended			\$0	\$0	\$633,366	\$42,250	\$633,366	\$42,250

Individual Warrant Articles

No data exists for this item

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	02	\$3,778	\$4,000	\$4,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$8,729	\$9,000	\$9,000
3186	Payment in Lieu of Taxes	02	\$0	\$2,100	\$2,100
3187	Excavation Tax	02	\$336	\$300	\$300
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$99,558	\$96,000	\$96,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$690	\$600	\$600
3220	Motor Vehicle Permit Fees	02	\$703,150	\$703,150	\$703,150
3230	Building Permits	02	\$7,598	\$7,500	\$7,500
3290	Other Licenses, Permits, and Fees	02	\$9,040	\$8,800	\$8,800
3311-3319	From Federal Government		\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$202,288	\$202,288	\$202,288
3353	Highway Block Grant	02	\$157,951	\$140,000	\$140,000
3354	Water Pollution Grant	02	\$5,746	\$5,746	\$5,746
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$140	\$140	\$140
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	02	\$70,715	\$75,572	\$75,572
Charges for Services					
3401-3406	Income from Departments	02	\$45,807	\$43,580	\$43,580
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	02	\$7,180	\$6,000	\$6,000
3502	Interest on Investments	02	\$2,301	\$2,300	\$2,300
3503-3509	Other	02	\$34,627	\$9,600	\$9,600
Interfund Operating Transfers In					
3912	From Special Revenue Funds	12	\$0	\$25,000	\$25,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	03	\$67,779	\$95,255	\$95,255
3914W	From Enterprise Funds: Water (Offset)	03	\$56,557	\$87,846	\$87,846
3915	From Capital Reserve Funds	04	\$68,911	\$160,000	\$160,000
3916	From Trust and Fiduciary Funds	02	\$0	\$16,500	\$16,500
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05, 07, 06, 11, 08, 10, 09	\$160,000	\$265,265	\$265,265
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$1,712,881	\$1,966,542	\$1,966,542

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$3,463,197	\$3,569,830	\$3,569,830
Special Warrant Articles Recommended	\$411,680	\$633,366	\$633,366
Individual Warrant Articles Recommended	\$0	\$0	\$0
TOTAL Appropriations Recommended	\$3,874,877	\$4,203,196	\$4,203,196
Less: Amount of Estimated Revenues & Credits	\$1,753,234	\$1,966,542	\$1,966,542
Estimated Amount of Taxes to be Raised	\$2,121,643	\$2,236,654	\$2,236,654

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$4,203,196
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	4711 \$1
3. Interest: Long-Term Bonds & Notes	4721 \$1
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$4,203,196
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$420,320

Collective Bargaining Cost Items:

9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)	\$0

Mandatory Water & Waste Treatment Facilities (RSA 32:21):

12. Amount Recommended (Prior to Meeting)	\$0
13. Amount Voted (Voted at Meeting)	\$0
14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>)	\$0

15. Bond Override (RSA 32:18-a), Amount Voted

\$0

**Maximum Allowable Appropriations Voted At Meeting:
(Line 1 + Line 8 + Line 11 + Line 15)**

\$4,623,516



Canaan

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
SCOTT R. BORTHWICK	CHAIRMAN SELECT BOARD	
DAN E. McAlister	selectman	
Al POSNANSKI	SELECTMAN	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>



New Hampshire
Department of
Revenue Administration

**2017
Default Budget**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$91,010	\$0	\$0	\$91,010
4140-4149	Election, Registration, and Vital Statistics	\$96,199	\$0	\$0	\$96,199
4150-4151	Financial Administration	\$120,554	\$0	\$0	\$120,554
4152	Revaluation of Property	\$90,346	\$0	\$0	\$90,346
4153	Legal Expense	\$73,935	\$0	\$0	\$73,935
4155-4159	Personnel Administration	\$387,060	\$0	\$0	\$387,060
4191-4193	Planning and Zoning	\$1,304	\$0	\$0	\$1,304
4194	General Government Buildings	\$86,542	\$0	\$0	\$86,542
4195	Cemeteries	\$36,499	\$0	\$0	\$36,499
4196	Insurance	\$51,986	\$0	\$0	\$51,986
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$45,080	\$0	\$0	\$45,080
Public Safety					
4210-4214	Police	\$615,829	\$0	\$0	\$615,829
4215-4219	Ambulance	\$65,000	\$0	\$0	\$65,000
4220-4229	Fire	\$103,181	\$0	\$0	\$103,181
4240-4249	Building Inspection	\$12,877	\$0	\$0	\$12,877
4290-4298	Emergency Management	\$66,330	\$0	\$0	\$66,330
4299	Other (Including Communications)	\$189,744	\$0	\$0	\$189,744
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$63,182	\$0	\$0	\$63,182
4312	Highways and Streets	\$788,119	\$0	\$0	\$788,119
4313	Bridges	\$30,000	\$0	\$0	\$30,000
4316	Street Lighting	\$15,000	\$0	\$0	\$15,000
4319	Other	\$0	\$0	\$0	\$0
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$86,419	\$0	\$0	\$86,419
4324	Solid Waste Disposal	\$92,904	\$0	\$0	\$92,904
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

**2017
Default Budget**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$1,605	\$0	\$0	\$1,605
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Welfare					
4441-4442	Administration and Direct Assistance	\$7,862	\$0	\$0	\$7,862
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$47,501	\$0	\$0	\$47,501
Culture and Recreation					
4520-4529	Parks and Recreation	\$16,255	\$0	\$0	\$16,255
4550-4559	Library	\$149,867	\$0	\$0	\$149,867
4583	Patriotic Purposes	\$1	\$0	\$0	\$1
4589	Other Culture and Recreation	\$1,000	\$0	\$0	\$1,000
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$1	\$0	\$0	\$1
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$1	\$0	\$0	\$1
4721	Long Term Bonds and Notes - Interest	\$1	\$0	\$0	\$1
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$30,001	\$0	\$0	\$30,001
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$1	\$0	\$0	\$1
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Agency Funds	\$0	\$0	\$0	\$0
Total Appropriations		\$3,463,197	\$0	\$0	\$3,463,197



Town of Canaan
Town Clerk/Tax Collector
PO Box 38
1169 US Route 4
Canaan, New Hampshire
03741

Phone: (603) 523-7106, ext 2
E-mail: vmcalister@canaannh.org

FAX: (603) 523-4526

MINUTES
of
Town Meeting
Deliberative Session

January 30, 2016

and

Day of Voting

MARCH 8, 2016

Town of Canaan, NH

REPORT OF TOWN MEETING DELIBERATIVE SESSION

January 30, 2016

The Deliberative Session of the Annual Town Meeting was called to order by Moderator Dale Barney at the Canaan Elementary School, January 30, 2016 at 1:05 pm. After the Pledge of Allegiance, the Moderator read the rules: 1) no smoking on the premises; 2) only legally registered voters from Canaan may exercise their voting rights; 3) a person must be recognized by the chair prior to speaking and then should direct all comments through the Moderator; 4) all discussion must be related to the article on the floor; 5) there can only be one amendment at a time on the floor; 6) amendments must be in writing; 7) negative motions will not be accepted; 8) the right to speak as well as the right to be heard will be respected; 9) comments should be limited to three minutes or less; and 10) five or more signatures will be required for a petition for a paper ballot on any article.

The Moderator asked for a moment of silence to honor the men and women in the military.

Article 2

Shall the Town of Canaan vote to raise and appropriate as an operating budget, **not including appropriations by special warrant articles and other appropriations voted separately except as indicated**, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Three Million Four Hundred Sixty Three Thousand, One Hundred Ninety Seven Dollars (\$3,463,197.00).

Should this article be defeated, the default budget shall be Three Million Three Hundred One Thousand, Seven Hundred Fifty Five Dollars (\$3,301,755.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

The Budget Committee Yes 9 No 1 **Recommends** this article

A motion to open Article 2 for discussion was made by David McAlister, second by Bob Scott. No discussion so the Moderator declared that Article 2 be placed on the ballot as written.

Article 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Eight Thousand Four Hundred Fifteen Dollars (\$168,415) for Water and Sewer Operations for the Town of Canaan with \$78,403 to be raised and appropriated for Water and \$90,012 to be raised and appropriated for Sewer. **These funds are raised by used fees and are not funded by property taxes.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article

The Budget Committee Yes 10 No 0 **Recommends** this article

No property tax impact. User fees fund these programs. No anticipated increase or decrease in user fees.

A motion to open Article 3 for discussion was made by Philip Smith, second by Jim Rancore. Milton Wilson asked how the water/sewer department is doing financially. Mike Samson, Town Administrator, explained that there is no increase in user fees despite the increase in budget. There is money coming in from other sources such as Lake View Condominiums. No further discussion so the Moderator declared that Article 3 be placed on the ballot as written.

Article 4

To see if the Town will vote to raise and appropriate the total sum of Forty Thousand Dollars (\$40,000) for the purchase of a 1 ton truck with plow to replace the 2006 GMC 3500 Truck #806; and further, of this total, to authorize the withdrawal of up to Forty Thousand Dollars (\$40,000.00) from the Highway Equipment Capital Reserve Fund, **with no additional amount to be raised by taxation.** Any trade in value or proceeds from the sale of the old truck is to be applied to reduce the purchase price to be within the appropriated \$40,000.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

The Budget Committee Yes 9 No 0 Abstain 1 **Recommends** this article

No property tax impact.

A motion to open Article 4 for discussion was made by Bob Scott, second by Philip Salvail. No discussion so the Moderator declared that Article 4 be placed on the ballot as written.

Article 5

To see if the Town will vote to raise and appropriate the total sum of Thirty Five Thousand dollars (\$35,000.00) for the purchase of a new 4 wheel drive police vehicle to replace the 2007 Ford Expedition; and further, of this total, to authorize the withdrawal of up to Thirty Five Thousand Dollars (\$35,000.00) from the Police Cruiser Capital Reserve Fund, **with no additional amount to be raised by taxation.** Any trade in value or proceeds from the sale of the old cruiser is to be applied to reduce the purchase price to be within the appropriated \$35,000.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

The Budget Committee Yes 10 No 0 **Recommends** this article

A motion to open Article 5 for discussion was made by Sam Frank, second by Bill Crowther. Sam Frank spoke in favor of this article. He said that two need to be replaced. No further discussion so the Moderator declared that Article 5 be placed on the ballot as written.

Article 6

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2015 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

A motion to open Article 6 for discussion was made by Bill Bellion, second by Milton Wilson. Bill Bellion spoke in favor of this article, and said that this is a continuation of the program that has been put in place to prepare for large purchases. No further discussion so the Moderator declared that Article 6 be placed on the ballot as written.

Article 7

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2015 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

A motion to open Article 7 for discussion was made by Bob Scott, second by David McAlister. Claude Lemoi asked if there is a written capital improvement plan. Mike Samson said yes and it is available on the website. Claude asked if it changes year to year. Mike said yes, there is a comprehensive plan that goes for many years; non-mobile equipment goes out 20 years. Claude applauded the efforts that the Town has made in this area. No further discussion so the Moderator declared that Article 7 be placed on the ballot as written.

Article 8

To see if the Town will vote to discontinue the position of elected Police Chief and to allow the Board of Selectmen to appoint a Police Chief for the Town of Canaan. The appointive position will have protections as defined in RSA 105:2-a that require that a Police Chief can only be terminated for cause. This vote will remove the requirement of Canaan residency for Police Chief. If this article passes, then under state law (RSA 669:17-b), the existing elective position will remain in effect until Town Meeting of 2017, at which time the Selectmen will appoint a duly qualified Police Chief.

The Board of Selectmen **Recommends** this article 3-0

A motion to open Article 8 for discussion was made by Kimberly Tracey second by Phil Smith. Sam Frank said that he is in full support of this article. Liability wise this a good step for the Town. Mike Samson said that there are historic reasons against this. But the Town will have a certain amount of protection with this and gives us a wider field of candidates to choose from when the position is open in the future. No further discussion so the Moderator declared that Article 8 be placed on the ballot as written.

Article 9

To see if the town will vote to establish a Library Private Trust Fund per RSA 31:19-a composed of privately donated gifts, legacies, and devises for the operation of the Canaan Library and acquisition of personal property in furtherance of the Canaan Library and for programs sponsored by the Canaan Library. Furthermore, to transfer the total balance in the Canaan Town Library Special Account, which now holds previously donated gifts, legacies and devises, the balance of which was \$72,464.46 on December 16, 2015 from that Special Account to the Library Private Trust Fund; and further to name the Library Trustees as agents to expend from the fund; and further to direct that the fund be managed by the Library Trustees; and further to direct that both principal and interest of the funds transferred may be expended by the Trustees unless there is a contrary directive from the original donor. This is to establish the rules for the management of the Library Account. Recommended by the Selectmen. This Article **will require that no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

A motion to open Article 9 for discussion was made by Amy Thurber second by Bob Scott. Mike Samson said that there are a couple of house-keeping articles this year to keep the Town of Canaan legal, and this is one of them. No further discussion so the Moderator declared that Article 9 be placed on the ballot as written.

Article 10

To see if the Town will vote to change the purpose of the Landfill Closure CRF previously established on March 9, 1999 with a balance of \$79,719.38 as of January 1st, 2015, to the Economic Development Account for the Town of Canaan and deposit \$5,993.54 being the balance of the Rehabilitation Reimbursement Account of January 19, 2016 together with any additional interest that may accrue, into the Economic Development Account with the Selectmen named as agents to expend. The money for landfills is no longer needed. The one time investment in the account can be best used to help create a larger tax base to support the costs of the Town and School and revitalize the Village of Canaan. No additional money from taxes is requested or needed. **(2/3 vote required).** This Article **will require no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

A motion to open Article 10 for discussion was made by Bob Scott second by David McAlister. Mike Samson explained that this account has remained unused for a very long time. There are 3 possible uses for the money. If the town used it towards property taxes, the relief would be for a short period of time. We have a good plan in place for Capital Reserves, so we do not really need to put it there. The plan as written seemed the wisest choice to the Selectmen. Ernest Schori asked if the 2/3 vote is in the affirmative? Mike said yes. Stephen Freeze asked why there are two amounts. Mike said that both amounts will be added together. Milton Wilson asked if the Selectmen will have control of how the money is spent. Mike said yes. And this will be a non-lapsing account. No further discussion, so the Moderator declared that Article 10 be placed on the ballot as written.

Article 11

To see if the Town will vote to appoint the Legislative Body (the Voters) as agents to expend from the Historical Museum Fund previously established March 13, 1984. This is to clarify the agents to expend. (Majority vote required).

The Board of Selectmen **Recommends** this article 3-0

A motion to open Article 11 for discussion was made by Bob Scott second by Vicky McAlister. Mike Samson explained that this is also a house-keeping article. The Selectmen want to see the voters as agents to expend. No further discussion, so the Moderator declared that Article 11 be placed on the ballot as written.

Article 12

To see if the Town will vote to change the existing Library Renovation Trust Account with a balance of \$264.46, to the Library Renovation Capital Reserve Account, raise and appropriate \$264.46 from the balance in Trust Account and deposit that balance in the Library Renovation Capital Reserve Account, and appoint the Legislative Body (the Voters) as agents to expend. This will allow the Town to set aside money over several years for future repairs to the Library. (Majority vote required). This Article **will require no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article

The Budget Committee Yes 10 No 0 **Recommends** this article

A motion to open Article 12 for discussion was made by Amy Thurber second by David McAlister. Claude Lemoi asked why the town needs a separate account when there is a Capital Improvement Plan? Mike explained that there has to be a separate account for everything, and right now there is no account for the Library and we need to establish one. Once again, this is more of a house keeping article. No further discussion so the Moderator declared that Article 12 be placed on the ballot as written.

Article 13 Revitalization Tax Relief

Will the voters vote to adopt the provision of **RSA Chapter 79-E** (Renovation or Replacement of Existing Buildings) that allows the Town to accept for consideration requests for community revitalization tax relief incentives in Canaan Village as determined by the map drawn by the Board of Selectmen on January 19, 2016. Tax incentives means the Town freezes tax assessments on new improvements to a qualifying structure for a limited period of time of one to five years. The revised tax assessment would be no less than the assessment prior to the request but would not increase because of improvements after the request and during the limited time period. A qualifying structure is a functionally, culturally or economically significant building in Canaan Village or a historic building, or important for housing or which is under-utilized or a building totally or partially destroyed by fire or natural event, or other purpose allowed by state law, all of which are determined by the Board of Selectmen. All applications will be reviewed, discussed and approved, rejected or modified at duly warned public hearings. All approvals will be reviewed annually. The request and relief will only be granted to owners who substantially rehabilitate or replace such structure within a year of the application's approval.

The Board of Selectmen **Recommends** this article 3-0

A motion to open Article 13 for discussion was made by George Lazarus second by Alice Schori. Alice Schori asked if this affected the whole town. Mike Samson explained that the map drawn by the Selectmen is the center of Canaan Village at this time. It might be expanded in the future. He said that there is legislation to help towns offer economic development. This is not a zoning ordinance, no regulations to go with it. This will not be a reduction in taxes; the assessment is capped for a period of time. Jonathan Garthwaite said that he is happy to see efforts for revitalization. He was confused by Article 10 that will bring in around \$79,000 for economic development and this article too? Mike explained that Article 10 is for the TOWN to use, not a specific property owner. This article gives incentives for a private property owner to improve industrial and commercial property in Canaan. The traffic counts indicate that plenty of people are driving through Canaan. We would like to stimulate growth in the core of Canaan and hopefully get people to stop as they go through. Kimberly Tracey asked who will write the guide lines and decide how many years it will apply to individuals. Mike said that the law states that it is between the Board of Selectmen and applicant. There will be an annual review. Kimberly said that it leaves a lot of room for personal opinions. Mike said that the law does have guide lines to follow and the decision making process will be public. The Board has also discussed application guidelines that would require a business plan, adequate capitalization, sufficient competence, and a review every two years to see if the assessment freeze was still necessary and to review the economic health of the business. Milton Wilson said that it is too bad we did not have this before because people such as John Dow would have benefited. Mike said that the Board would like to change that prior policy and move forward. The process will be public, and there will be posted hearings. Kim wanted to know if the town helps a business, then it folds in a year, what happens? Mike said that there are agreements that must be entered into by the parties including covenants that the property must be developed as agreed upon. If it is not, then the full taxes would become due and payable. Failure to meet the conditions of the agreement would have repercussions.

Stephen Freese asked if the property owner has to reapply every year or is it a continuation? Mike said the agreement would go on for 2 to 5 years but be reviewed at least every two years. John Bergeron asked if it would take a vote by the voters to increase the area served by this article? Mike said the key language is the first sentence in the Article, and yes, the voters would have to approve any expansions in the future. Eleanor Davis made a motion to move the question, second by Shirley Packard. Voted and the ayes have it. No further discussion so the Moderator declared that Article 13 be placed on the ballot as written.

Article 14 Municipal Economic Development and Revitalization

Will the voters vote to adopt the provisions of **RSA Chapter 162-K** (New Development) that allows the Town voters the option of establishing one or more economic development districts in Canaan. No zoning, restriction of property rights, restriction of sale of property, or eminent domain would be authorized by this article. The purpose of the districts would be to make improvements like lights, sidewalks, water, sewer and roads in a relatively small, well defined area in the Town such as an industrial park, that would stimulate new commercial and light industrial activity increasing employment and new construction. Current tax revenues would not be used for improvements. Any improvements made by the Town and any operational expense or maintenance shall be paid for by half of the increased taxes on the buildings benefitted when the town improvements are complete. The balance of the new tax revenue would go to the Town General Fund. No action under this program would reduce existing tax revenues to the Town. This vote authorizes the Town to draw up a plan to be presented at public hearings. All final plans and budgets must be approved by the voters in the future.

The Board of Selectmen **Recommends** this article 3-0

A motion to open Article 14 for discussion was made by Shirley Packard and second by David McAlister. Mike Samson explained that this is a vote to look for ways to improve the town. The voters will have to approve any changes that are brought forth. No further discussion so the Moderator declared that Article 14 be placed on the ballot as written.

Article 15

To see if the Town will authorize the sale of the following surplus properties:

Land behind Wells Cemetery on Follansbee Road, Tax Map 15C Lot 2, from Nicholas Clark 7/5/2000, Book 2471 Page 98. 1.4 Acres, excepting and reserving to the Town of Canaan and its assigns a right of way over and through this land from Follansbee Road to the Wells Cemetery.

Land on Turnpike Road next to Harold Neily. Tax Map 8 Lot 77, from Monmaney Builders 4/8/1999. Book 2386 Page 827. .05 Acres

Land off of Goose Pond Road bordered by Kondi and Stark, Tax Map 6 Lot 44a, Formerly Elwyn Clark 11/25/98, Book 2357 Page 788. -.23 Acres

Land at south end of Clark Pond Tax Map 1 Lot 38, Formerly Grigg 8/4/09, Book 3634 Page 977. 3 Acres

All to be sold at the direction of the Selectmen, by public sale using either a public auction and /or a commercial realtor at the discretion of the Selectmen to achieve the highest reasonable sales price.

The Board of Selectmen **Recommends** this article 3-0

A motion to open Article 15 for discussion was made by Stephen Freese and second by George Lazarus. Eleanor Davis said that the wording is confusing. Is it 3 or .3 acres for Griggs? Mike Samson made a motion to add dashes after the Book and Page numbers and before acres, second by Stephen Freese. Voted and the ayes have it. Kimberly Tracey asked if the town has other properties and Mike Samson said yes. No further discussion so the Moderator declared that Article 15 be placed on the ballot as amended.

Article 16

To see if the Town will vote to raise and appropriate a total of Ten Thousand Five Hundred dollars (\$10,500.00) from the non-lapsing Transfer Station Special Revenue Account for the installation of a bathroom (\$4,000), purchase of a shipping container for storage of hazardous waste (\$4,000) and reimbursement of \$2,500 to the general fund for the purchase of a skid steer in 2015. **This account is funded from recycling revenue and no additional tax revenue is to be used or raised for this Article.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

A motion to open Article 16 for discussion was made by George Lazarus and second by Amy Thurber. Mike Samson said that he has been advised by the NH Department of Revenue that the Town of Canaan is not able to use this Article to reimburse the general fund for the skid steer. The money has to be spent directly for the purchase of the item(s). So the \$2,500 will need to be taken out of the article and drop the total to \$8,000. Stephen Freese made a motion to take out the \$2,500 for the skid steer and make the total \$8,000, second by Claude Lemoi. Voted and the ayes have it. So the article will read:

“To see if the Town will vote to raise and appropriate a total of Eight Thousand dollars (\$8,000.00) from the non-lapsing Transfer Station Special Revenue Account for the installation of a bathroom (\$4,000) and purchase of a shipping container for storage of hazardous waste (\$4,000). **This account is funded from recycling revenue and no additional tax revenue is to be used or raised for this Article.**”

No further discussion so the Moderator declared that Article 16 be placed on the ballot as amended.

Article 17—Petitioned Article

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Thirty Two Dollars (\$2,932.00) to support Mascoma Valley Health Initiative services to Canaan residents in

2016. Services include the Indian River Youth 2 Youth after school program, community substance abuse prevention, school based oral health support and Public Health Council of the Upper Valley.

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article
The Budget Committee Yes 5 No 5 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.009 per thousand or \$1.82 on a home worth \$200,000.

A motion to open Article 17 for discussion was made by Bob Scott, second by Caroline Freese. No discussion so the Moderator declared that Article 17 be placed on the ballot as written.

Article 18—Petitioned Article

Shall the voters raise and appropriate Twelve Thousand Dollars (\$12,000) to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2015. These services include congregate meals, home delivered meals, the town food pantry, transportation, outreach support, Service Link support and more. In 2015, Grafton Senior Citizens Council, Inc. provided services for 218 Canaan residents and Service Link provided services for 117 Residents. The cost of providing these services was \$119,584.85.

The Board of Selectmen Yes 2 No 1 **Recommends** this article
The Budget Committee Yes 4 No 6 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.037 per thousand of \$7.44 on a home worth \$200,000.

A motion to open Article 18 for discussion was made by Caroline Freese, second by Jim Rancore. Milton Wilson was glad to see that the Selectmen recommend this article, and asked that everyone support the Senior Center. Mike Samson said that the town helped to step in and stop the legislature from cutting the funding in half to the Senior Centers. Caroline Freese expressed her displeasure for the votes not recommending this. Mike said that the Selectmen do not feel that it is the role of the local government to tell voters what to do with their money for social services. The Selectmen would like the voters to decide. Eleanor Davis pointed out that the town and the county contributes to the Senior Center and the Town of Canaan repairs the building when needed. Mike asked citizens to pay attention to new legislation that tries to cut funding to entities such as Service Link. Nelson Therriault made a motion to move the question, second by Eleanor Davis. Voted and the ayes have. So the Moderator declared that Article 18 be placed on the ballot as written.

Article 19—Petitioned Article

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2016. In 2015, 10,724 passenger trips boarded Advanced

Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$111,000.

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

The Budget Committee Yes 3 No 6 Abstention 1 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.028 per thousand of \$5.58 on a home worth \$200,000.

A motion to open Article 19 for discussion was made by Amy Thurber, second by Nancy Charbono-Ricard. Milton Wilson asked that we please support this. Discussion on how much service Advanced Transit provides in Canaan and surrounding towns. Nelson Therriault made a motion to move the question, second by Caroline Freese. Voted and the ayes have it. No further discussion so the Moderator declared that Article 19 be placed on the ballot as written.

Article 20—Petitioned Article

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse Association & Hospice of VT and NH.

The Board of Selectmen Yes 1 No 2 **Does Not Recommend** this article

The Budget Committee Yes 3 No 7 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.03 per thousand of \$6.01 on a home worth \$200,000.

A motion to open Article 20 for discussion was made by Bob Scott, second by Dave McAlister. No discussion so the Moderator declared that Article 20 be placed on the ballot as written.

Article 21—Petitioned Article

To see if the Town will vote to raise and appropriate Two thousand Two Hundred Dollars (\$2,200.00) for the support of West Central Behavioral Health. In fiscal year 2015—from July 1, 2014 through June 30, 2015—West Central provided 97 Canaan residents with \$11,636 in charitable mental health care.

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

The Budget Committee Yes 2 No 7 Abstention 1 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.007 per thousand or \$1.36 on a home worth \$200,000.

A motion to open Article 21 for discussion was made by Bob Scott, second by Caroline Freese. Milton Wilson spoke in favor of this article. No further discussion so the Moderator declared that Article 21 be placed on the ballot as written.

Article 22—Petitioned Article

Shall the voters raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to support the mission of WISE (Women’s Information Service), Inc. in providing free crisis, intervention and support services to victims of domestic and sexual violence, training to community members and professionals, and prevention education.

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

The Budget Committee Yes 4 No 6 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.007 per thousand of \$1.30 on a home worth \$200,000.

A motion to open Article 22 for discussion was made by George Lazarus, second by Bob Scott. No discussion so the Moderator declared that Article 22 be placed on the ballot as written.

Article 23—Petitioned Article

Will the voters vote to raise and appropriate the sum of Three Thousand Eight Hundred and Nineteen Dollars (\$3,819.00) for the support of Tri-County Community Action Grafton County for the purpose of continuing services of **Fuel Assistance Program** for the residents of **Canaan**.

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

The Budget Committee Yes 3 No 6 Abstention 1 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.012 per thousand of \$2.37 on a home worth \$200,000.

A motion to open Article 23 for discussion was made by Caroline Freese second by Dave McAlister. Milton Wilson spoke in favor of this article. No further discussion so the Moderator declared that Article 23 be placed on the ballot as written.

Article 24—Petitioned Article

Will the voters vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the support of the Headrest, Inc. organization that serves 43 residents in Canaan through its Crisis Hotline, Mental Health and Substance Abuse Services.

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

The Budget Committee Yes 3 No 7 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.015 per thousand of \$3.10 on a home worth \$200,000.

A motion to open Article 24 for discussion was made by Bob Scott, second by George Lazarus. No discussion so the Moderator declared that Article 24 be placed on the ballot as written.

Article 25—Petitioned Article

To see if the Town will vote to support the following resolution: **WHEREAS:** development of industrial wind turbine projects along the mountain ridges surrounding and visible in the Town of Canaan will negatively impact the Town's rural nature and scenic beauty, as well as its watersheds, wildlife habitat, recreation, health of residents, property values and municipal finances, now be it RESOLVED that the Town strongly OPPOSES the development of such ridgeline or other industrial scale projects in the Township of Canaan and any such projects located in surrounding towns. Construction of such large-scale wind operations in the Township of Canaan shall not be allowed now nor in perpetuity.

A motion to open Article 25 for discussion was made by George Lazarus, second by Alix Olson. Claude Lemoi spoke on this article. He said that this is a very complex issue with extensive repercussions. He does not believe that the economics are there to proceed with wind turbines. Mike Samson said that this article will give the Selectmen an indication on how the voters feel about Wind Projects. There was much discussion on the pros and cons of wind turbine projects. Alix Olson said that she would like to have meetings held to inform the voters before the vote. Bill Bellion said that the fire department is not equipped to handle fires connected with wind turbines. Phil Salvail said that the last sentence is not legally binding. Discussion concerning the wording of the article. A motion was made to amend Article 25 by Amy Thurber second by John Bergeron as follows:

“To see if the Town will vote to support the following resolution: **WHEREAS:** development of industrial wind turbine projects along the mountain ridges surrounding and visible in the Town of Canaan will negatively impact the Town's rural nature and scenic beauty, as well as its watersheds, wildlife habitat, recreation, health of residents, property values and municipal finances, now be it RESOLVED that the Town strongly OPPOSES the development of such ridgeline or other industrial scale wind projects in the Town of Canaan and any such projects located in surrounding towns. A yes vote indicates opposition to industrial wind turbine projects.”

Voted and ayes have it. No further discussion so the Moderator declared that Article 25 be placed on the ballot as amended.

Patrick Andrew extended a thank you to all elected officials.
Milton Wilson asked for a moment of silence for Lee Hennessy's passing.

No further business, so the Moderator adjourned the meeting at 3:40 PM.

A true copy attest:

Vicky J. McAlister

Canaan Town Clerk

Report of the Day of Voting

March 8, 2016

The Day of Voting was called to order by Moderator Dale Barney at the Canaan Fire Station on Tuesday, March 8, 2016 at 8:00 am. The polls were declared open for the purpose of voting by ballots for Town Officials (Article 1), and Articles 2 through 25. Supervisors of the Checklist Nancy Charbono-Ricard and Freda Washburn took their positions. Ben Yamashita, Carole Cushman and Harry Lang were ballot clerks, and Scott Borthwick was Gatekeeper. The absentee ballots were processed at 1:05 pm by the Moderator. The Moderator declared the polls closed at 7:00 pm. There were 2515 voters on the checklist, with 2 new registrations on March 8, 2016. Votes cast on the day of voting were 608 with 49 absentee ballots for a total cast 657.

Results for Articles 1 through 25 are as follows:

**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
CANAAN, NEW HAMPSHIRE
MARCH 8, 2016**

BALLOT 1 OF 3
657 BALLOTS

Kathy J. McAlister
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMEN

Vote for not
For three years more than (1) one

DAVID E. McALISTER **569** ✓
7
(Write-in)

LIBRARY TRUSTEES

Vote for not
For three years more than (2) two

KATHLEEN H. PETERS **493** ✓
JONATHAN GARTHWAITE **431** ✓
3
(Write-in)

MODERATOR

Vote for not
For two years more than (1) one

DALE BARNEY **572** ✓
3
(Write-in)

TRUSTEES OF THE TRUST FUNDS

Vote for not
For three years more than (1) one

STELLA J. BUTTERFIELD **552** ✓
3
(Write-in)

BUDGET COMMITTEE MEMBERS

Vote for not
For three years more than (3) three

SADIE WELLS **459** ✓
PATRICIA DUSZYNSKI **417** ✓
PHILIP SMITH, JR. **441** ✓
16
(Write-in)

SUPERVISORS OF THE CHECKLIST

Vote for not
For two years more than (1) one

TIMOTHY SAMSON **12** ✓
(Write-in)

CEMETERY TRUSTEES

Vote for not
For three years more than (1) one

KENNETH E. LARY **441** ✓
ELEANOR J. DAVIS **134**
2
(Write-in)

BUDGET COMMITTEE MEMBERS

Vote for not
For three years more than (3) three

SADIE WELLS **459** ✓
PATRICIA DUSZYNSKI **417** ✓
PHILIP SMITH, JR. **441** ✓
16
(Write-in)

SUPERVISORS OF THE CHECKLIST

Vote for not
For six years more than (1) one

BARBARA HAYWARD **18** ✓
(Write-in)

PLANNING BOARD MEMBERS

Vote for not
For three years more than (2) two

CHARLES TOWNSEND **486** ✓
KATHLEEN MEYERSON **417** ✓
(Write-in)
11
(Write-in)

BUDGET COMMITTEE MEMBERS

Vote for not
For three years more than (3) three

SADIE WELLS **459** ✓
PATRICIA DUSZYNSKI **417** ✓
PHILIP SMITH, JR. **441** ✓
16
(Write-in)

SUPERVISORS OF THE CHECKLIST

Vote for not
For six years more than (1) one

BARBARA HAYWARD **18** ✓
(Write-in)

ARTICLES

Article 2

Shall the Town of Canaan vote to raise and appropriate as an operating budget, **not including appropriations by special warrant articles and other appropriations voted separately except as indicated**, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Three Million Four Hundred Sixty Three Thousand, One Hundred Ninety Seven Dollars (\$3,463,197 00).

Should this article be defeated, the default budget shall be Three Million Three Hundred One Thousand, Seven Hundred Fifty Five Dollars (\$3,301,755 00), which is the same as last year, with certain adjustments required by previous action of the Town of Canaan or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 9 No 1 **Recommends** this article

373
YES
NO
230

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Eight Thousand Four Hundred Fifteen Dollars (\$168,415) for Water and Sewer Operations for the Town of Canaan with \$78,403 to be raised and appropriated for Water and \$90,012 to be raised and appropriated for Sewer. **These funds are raised by user fees and are not funded by property taxes.**

516
YES
NO
117

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

No property tax impact. User fees fund these programs. No anticipated increase or decrease in user fees.

Article 4

To see if the Town will vote to raise and appropriate the total sum of Forty Thousand dollars (\$40,000.00) for the purchase of a 1 ton truck with plow to replace the 2006 GMC 3500 Truck #806; and further, of this total, to authorize the withdrawal of up to Forty Thousand Dollars (\$40,000.00) from the Highway Equipment Capital Reserve Fund, **with no additional amount to be raised by taxation.** Any trade in value or proceeds from the sale of the old truck is to be applied to reduce the purchase price to be within the appropriated \$40,000.

478
YES
NO
159

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 9 No 0 Abstain 1 **Recommends** this article

No property tax impact.

Article 5

To see if the Town will vote to raise and appropriate the total sum of Thirty Five Thousand dollars (\$35,000.00) for the purchase of a new 4 wheel drive police vehicle to replace the 2007 Ford Expedition; and further, of this total, to authorize the withdrawal of up to Thirty Five Thousand Dollars (\$35,000.00) from the Police Cruiser Capital Reserve Fund, **with no additional amount to be raised by taxation.** Any trade in value or proceeds from the sale of the old cruiser is to be applied to reduce the purchase price to be within the appropriated \$35,000.

438
YES
NO
197

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

No property tax impact.

Article 6

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2015 (surplus) and **will require that no additional amount be raised from taxation.**

472
YES
NO
163

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

Article 7

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2015 (surplus) and **will require that no additional amount be raised from taxation.**

471
YES
NO
165

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

Article 8

To see if the Town will vote to discontinue the position of elected Police Chief and to allow the Board of Selectmen to appoint a Police Chief for the Town of Canaan. The appointive position will have protections as defined in RSA 105:2-a that require that a Police Chief can only be terminated for cause. This vote will remove the requirement of Canaan residency for Police Chief. *If this article passes, then under state law (RSA 669:17-b), the existing elective position will remain in effect until Town Meeting of 2017, at which time the Selectmen will appoint a duly qualified Police Chief.*

363
YES
NO
269

The Board of Selectmen **Recommends** this article 3-0

GO TO NEXT BALLOT AND CONTINUE VOTING

**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
CANAAN, NEW HAMPSHIRE
MARCH 8, 2016**

BALLOT 2 OF 3

Kicky J. McAlister
TOWN CLERK

ARTICLES CONTINUED

Article 9

To see if the town will vote to establish a Library Private Trust Fund per RSA 31:19-a composed of privately donated gifts, legacies, and devises for the operation of the Canaan Library and acquisition of personal property in furtherance of the Canaan Library and for programs sponsored by the Canaan Library. Furthermore, to transfer the total balance in the Canaan Town Library Special Account, which now holds previously donated gifts, legacies and devises, the balance of which was \$72,464.46 on December 16, 2015 from that Special Account to the Library Private Trust Fund; and further to name the Library Trustees as agents to expend from the fund; and further to direct that the fund be managed by the Library Trustees; and further to direct that both principal and interest of the funds transferred may be expended by the Trustees unless there is a contrary directive from the original donor. This is to establish the rules for the management of the Library Account. Recommended by the selectmen. This Article **will require no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

551
YES
NO
92

Article 10

To see if the Town will vote to change the purpose of the Landfill Closure CRF previously established on March 9, 1999 with a balance of \$79,719.38 as of January 1st, 2015, to the Economic Development Account for the Town of Canaan and deposit \$5,993.54 being the balance of the Rehabilitation Reimbursement Account of January 19, 2016 together with any additional interest that may accrue, into the Economic Development Account with the Selectmen named as agents to expend. The money for landfills is no longer needed. The one time investment in the account can be best used to help create a larger tax base to support the costs of the Town and School and revitalize the Village of Canaan. No additional money from taxes is requested or needed. **(2/3 vote required).** This Article **will require no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

521
YES
NO
121

Article 11

To see if the Town will vote to appoint the Legislative Body (the Voters) as agents to expend from the Historical Museum Fund previously established March 13, 1984. This is to clarify the agents to expend. (Majority vote required).

The Board of Selectmen **Recommends** this article 3-0

527
YES
NO
108

Article 12

To see if the Town will vote to change the existing Library Renovation Trust Account with a balance of \$264.46, to the Library Renovation Capital Reserve Account, raise and appropriate \$264.46 from the balance in Trust Account and deposit that balance in the Library Renovation Capital Reserve Account, and appoint the Legislative Body (the Voters) as agents to expend. This will allow the Town to set aside money over several years for future repairs to the Library. (Majority vote required). This Article **will require no additional amount be raised from taxation.**

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

556
YES
NO
84

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 13 Revitalization Tax Relief

448

YES
NO

162

Will the voters vote to adopt the provisions of RSA Chapter 79-E (Renovation or Replacement of Existing Buildings) that allows the Town to accept for consideration requests for community revitalization tax relief incentives in Canaan Village as determined by the map drawn by the Board of Selectmen on January 19, 2016. Tax incentives means the Town freezes tax assessments on new improvements to a qualifying structure for a limited period of time of one to five years. The revised tax assessment would be no less than the assessment prior to the request but would not increase because of improvements after the request and during the limited time period. A qualifying structure is a functionally, culturally or economically significant building in Canaan Village or a historic building, or important for housing or which is under-utilized or a building totally or partially destroyed by fire or natural event, or other purpose allowed by state law, all of which are determined by the Board of Selectmen. All applications will be reviewed, discussed and approved, rejected or modified at duly warned public hearings. All approvals will be reviewed annually. The request and relief will only be granted to owners who substantially rehabilitate or replace such structure within a year of the application's approval.

The Board of Selectmen **Recommends** this article 3-0

Article 14 Municipal Economic Development and Revitalization

426

YES
NO

182

Will the voters vote to adopt the provisions of RSA Chapter 162-K (New Development) that allows the Town voters the option of establishing one or more economic development districts in Canaan. No zoning, restriction of property rights, restriction of sale of property, or eminent domain would be authorized by this article. The purpose of the districts would be to make improvements like lights, sidewalks, water, sewer and roads in a relatively small, well defined area in the Town such as an industrial park, that would stimulate new commercial and light industrial activity increasing employment and new construction. Current tax revenues would not be used for improvements. Any improvements made by the Town and any operational expense or maintenance shall be paid for by half of the increased taxes on the buildings benefitted when the town improvements are complete. The balance of the new tax revenue would go to the Town General Fund. No action under this program would reduce existing tax revenues to the Town. This vote authorizes the Town to draw up a plan to be presented at public hearings. All final plans and budgets must be approved by the voters in the future.

The Board of Selectmen **Recommends** this article 3-0

Article 15

533

YES
NO

80

To see if the Town will authorize the sale of the following surplus properties:
Land behind Wells Cemetery on Follansbee Road, Tax Map 15C Lot 2, From Nicholas Clark 7/5/2000, Book 2471 Page 98. - 1.4 Acres, excepting and reserving to the Town of Canaan and its assigns a right of way over and through this land from Follansbee Road to the Wells Cemetery.
Land on Turnpike Road next to Harold Neily. Tax Map 8 Lot 77, From Monmaney Builders 4/8/1999. Book 2386 Page 827. - .05 Acres
Land off of Goose Pond Road bordered by Kondi and Stark, Tax Map 6 Lot 44a, Formerly Elwyn Clark 11/25/98, Book 2357 Page 788. - .23 Acres
Land at south end of Clark Pond Tax Map 1 Lot 38, Formerly Grigg 8/4/09, Book 3634 Page 977. - 3 Acres
All to be sold at the direction of the Selectmen, by public sale using either a public auction and/or a commercial realtor at the discretion of the Selectmen to achieve the highest reasonable sales price.

The Board of Selectmen Yes 3 No 0 **Recommends** this article

Article 16

531

YES
NO

86

To see if the Town will vote to raise and appropriate a total of Eight Thousand Dollars (\$8,000.00) from the non-lapsing Transfer Station Special Revenue Account for the installation of a bathroom (\$4,000) and purchase of a shipping container for storage of hazardous waste (\$4,000). This account is funded from recycling revenue and no additional tax revenue is to be used or raised for this Article.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 10 No 0 **Recommends** this article

GO TO NEXT BALLOT AND CONTINUE VOTING

ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
CANAAN, NEW HAMPSHIRE
MARCH 8, 2016

BALLOT 3 OF 3

Tricky J. McAlister
TOWN CLERK

ARTICLES CONTINUED

Article 17 – Petitioned Article

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Thirty Two Dollars (\$2,932.00) to support Mascoma Valley Health Initiative services to Canaan residents in 2016. Services include the Indian River Youth 2 Youth after school program, community substance abuse prevention, school based oral health support and Public Health Council of the Upper Valley.

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article
Budget Committee Yes 5 No 5 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.009 per thousand or \$1.82 on a home worth \$200,000.

346
YES
NO
285

Article 18 – Petitioned Article

Shall the voters raise and appropriate Twelve Thousand Dollars (\$12,000.00) to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2015. These services include congregate meals, home delivered meals, the town food pantry, transportation, outreach support, Service Link support and more. In 2015, Grafton Senior Citizens Council, Inc. provided services for 218 Canaan residents and Service Link provided services for 117 Residents. The cost of providing these services was \$119,584.85.

The Board of Selectmen Yes 2 No 1 **Recommends** this article
The Budget Committee Yes 4 No 6 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.037 per thousand or \$7.44 on a home worth \$200,000.

415
YES
NO
216

Article 19 – Petitioned Article

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2016. In 2015, 10,724 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$111,000.

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article
The Budget Committee Yes 3 No 6 Abstention 1 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.028 per thousand or \$5.58 on a home worth \$200,000.

345
YES
NO
282

Article 20 – Petitioned Article

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse Association & Hospice of VT and NH.

The Board of Selectmen Yes 1 No 2 **Does Not Recommend** this article
The Budget Committee Yes 3 No 7 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.03 per thousand or \$6.01 on a home worth \$200,000.

353
YES
NO
279

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 21 – Petitioned Article

To see if the Town will vote to raise and appropriate Two Thousand Two Hundred Dollars (\$2,200.00) for the support of West Central Behavioral Health. In fiscal year 2015 – from July 1, 2014 through June 30, 2015 – West Central provided 97 Canaan residents with \$11,636 in charitable mental health care.

285
YES
NO
354

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article
Budget Committee Yes 2 No 7 Abstention 1 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.007 per thousand or \$1.36 on a home worth \$200,000.

Article 22 – Petitioned Article

Shall the voters raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to support the mission of WISE (Women’s Information Service), Inc. in providing free crisis, intervention and support services to victims of domestic and sexual violence, training to community members and professionals, and prevention education.

305
YES
NO
331

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article
Budget Committee Yes 4 No 6 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.007 per thousand or \$1.30 on a home worth \$200,000.

Article 23 – Petitioned Article

Will the voters vote to raise and appropriate the sum of Three Thousand Eight Hundred and Nineteen Dollars (\$3,819.00) for the support of Tri-County Community Action Grafton County for the purpose of continuing services of the **Fuel Assistance Program** for the residents of **Canaan**.

311
YES
NO
326

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article
Budget Committee Yes 3 No 6 Abstention 1 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.012 per thousand or \$2.37 on a home worth \$200,000.

Article 24 – Petitioned Article

Will the voters vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the support of the Headrest, Inc. organization that serves 43 residents in Canaan through its Crisis Hotline, Mental Health and Substance Abuse Services.

277
YES
NO
362

Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article
Budget Committee Yes 3 No 7 **Does Not Recommend** this article

Passage of this article will increase the tax rate \$.015 per thousand or \$3.10 on a home worth \$200,000.

Article 25 – Petitioned Article

To see if the Town will vote to support the following resolution:
WHEREAS: development of industrial wind turbine projects along the mountain ridges surrounding and visible in the Town of Canaan will negatively impact the Town’s rural nature and scenic beauty, as well as its watersheds, wildlife habitat, recreation, health of residents, property values and municipal finances, now be it **RESOLVED** that the Town strongly **OPPOSES** the development of such ridgeline or other industrial scale wind projects in the Town of Canaan and any such projects located in surrounding towns. A yes vote indicates opposition to industrial wind turbine projects.

413
YES
NO
225

YOU HAVE NOW COMPLETED VOTING



Town Department Annual Reports

Canaan Highway Department

This past year we completed Talbert's Hill and paved it.



We also paved the rest of Goose Pond Road.

We started replacing culverts on West Farms Rd and will be paving it this next year. We will also be cleaning up some more of the road sides that we have already cut off to improve the drainage along the road sides.



We acquired our own mowing machine to allow us to do more mowing at a lower cost.



The Highway crew reconstructed the footings on the North Lary Road bridge.



We assisted the water Dept with replacing the water line across the Indian River and running a new water line from the waste water plant to the transfer station for a bath room we will be putting in this next year



We also did the normal things of putting up winter sand, gravel for crushing, painting crosswalks, grading and raking, mowing road sides, plowing sanding and salting of the roads

I would like to thank my crew for a job well done. They do a great job. THANK YOU.

**Respectively Submitted,
Robert Scott, Highway Superintendent**

Canaan Town Mechanic 2016 Report

2016 was a busy year. We did a dump body swap from truck 505 to 306 and sent the 411 dodge to get the dump body sandblasted and repainted so it would last another 5 years. One major job was restoring a road side mowing machine.



I was almost able to kept everything running (currently over 50 pieces) and almost within the budget afforded to me by the taxpayers. Some last minute breakdowns in December unfortunately put the Department slightly over budget.

Over the last 5 years, I implemented a preventative maintenance program that has been starting to show a reduction in breakdowns, which in turn resulted less maintenance cost.

I am glad I had the opportunity to provide maintenance work on town equipment for the town I live in. Unfortunately I am resigning due to medical issues this year. Thank you to the Selectmen and Mike Samson for the opportunity to help the town, and thank you to the Department Heads for your patience and cooperation.

Bayne Stone
Canaan Mechanic

Canaan Fire Department 2016 Annual Report

The department completed another year of active training, responses, fundraising and community service projects. We participated in 7 wilderness search and rescues along with training in this area to become more effective in our techniques. We are also planning for more training with the surrounding departments as mutual aid has become a feature of our operations. This year we participated in mutual aid for 2 large church fires, wilderness rescues on Cardigan Mountain, several large brush fires, motor vehicle accidents and other calls. While we are maintaining our membership we will continue to find times during the day that we may have less than ideal staffing numbers because many of our members are working out of town. This is just the reality of living in a rural community.

This year the Canaan Firefighter's Association donated over \$22,000 in tools and training to the Fire department. We donated new Holmatro battery powered extrication tools and changed over the hydraulic lines to our existing system of tools. We also donated \$250 for flags and cemetery markers, hiking and backpacking supplies for search and rescue \$525, new LED lights for scene lighting on Rescue \$250, and CPR recertification for 10 firefighters for \$250.

As part of our community service hours we recently put in 150 hours as part of our food and toy drive for families in the Mascoma Valley, 40 plus hours with the Christmas in Canaan Celebration.

The hour totals show the time dedicated to training, truck checks, meetings, and fire operations during the year. We also spent



Thursday evenings and Saturday mornings during the months of April to mid-June writing campfire and brush permits. We normally write 300 campfire and brush permits annually and are now implementing the on-line state fire permit system. There are still some software problems associated with this system, so if you encounter any problems related to the times of your permit, please leave a message and we will give you the corrected permit when we are at the office. There is a \$3 fee associated with the on-line system but the paper permits we issue are still free. Remember that a permit is required for all outside burning unless the ground is covered with snow and remains that way while you are burning brush.

We have added 3 new firefighters this year to keep our membership at a very high level. Two of these firefighters will be starting a state certified Firefighter Level 1 class in January 2017. One of our firefighters has recently completed a Level 2 Class. We also have firefighters starting Advanced EMT classes which will increase the amount of medical cross training in the department. This gives us a greater advantage in treating our own firefighters as well as helping the Canaan Ambulance and community at a greater medical level. We currently have at least 11 firefighters cross trained as EMT's which becomes very helpful when a motor vehicle accident presents with multiple patients as we are frequently experiencing, given 34 vehicle accidents this year.



Due to the drought this year we participated in at least 4 mutual aid calls for brush fire responses. We fought fires in Dorchester,

Lyme, Springfield and Hebron as these fires had the possibility of expanding rapidly and exhausting the capabilities of the initial responding departments. Canaan firefighters also participated in state forestry efforts to extinguish the large fires in Stoddard and in national fire suppression responses. Participating in large scale events gives us experience in managing and planning for fire responses that we do not normally experience.

The largest single category of response was motor vehicle accidents with 34 accidents. The reason for the accidents is not a fire department activity. We do however find ourselves in dangerous situations at motor vehicle accidents as motorists do not always respond to warnings to slow down at emergency scenes. We encounter many “distracted drivers” approaching accident scenes and who contribute to the risks for responders.



We also participated in 7 wilderness search and rescues during the year. These occur during any time of day, season or weather, and we are expanding our abilities to meet this challenge by continuing our training with New Hampshire Fish and Game and Upper Valley Search and Rescue.

We also started and ended the year with helping to extinguish 2 large church fires. These fires present different challenges as they become defensive in nature due to construction features, size, aerial apparatus operations, communications, staging and operations and give us a chance to practice the procedures of the Incident Command System.

SUMMARY OF RUNS FOR 2016

Alarm Activations	Structure Fires Grafton 5
Public Assist 6	Structure Fires Hanover 2
MVRHS 17	Structure Fires Lebanon 1
Cardigan Mountain	Structure Fires Other 2
School 8	Odor Investigation 1
Boiler /Furnace 2	Fuel Spill 2
Brush/Grass Fires 5	Mutual Aid Hanover 1
Chimney Fires 6	Mutual Aid Lebanon 2
Illegal Burns 5	Mutual Aid Enfield 4
Trees/Wires Down 22	Mutual Aid Grafton 7
Carbon Monoxide 8	Automobile Accidents 34
Public Assistance 10	Automobile Fires 6
EMS 17	Search and Rescue 7
Police Assist 1	Fires other 1
Structure Fires Enfield 2	

TOTAL INCIDENTS 194

Meeting Hours 276	Details Hours 152
Administrative Hours 550.5	Truck/Building Maintenance Hours 344
Volunteer Hours 981	
Training Hours 299	

TOTAL HOURS FOR FIRE DEPARTMENT MEMBERS INCLUDING THE ABOVE PLUS RUN HOURS 5,090 for an average of 175 hours per member. This represents a major time commitment by department members who also have families, jobs and other responsibilities. We have been very fortunate to have members who are dedicated to coming out for all these activities which ultimately help keep our families and community safe.

We would like to thank our families as we continue our participation on the department as we frequently leave homes at any and all hours. We thank the town for its continued support as we make every effort to provide quality fire service to Canaan.

Respectfully submitted:
William Bellion Chief

EMERGENCY MANAGEMENT

During 2016 a committee of emergency management directors, our field representative from New Hampshire Homeland Security and Emergency Management, town administrator, several other town officials, highway, water department, police and fire representatives and our planning consultant, from the service Map and Planning Solutions completed the Hazard Mitigation Plan for the town of Canaan. The plan required an extensive review of all types of natural occurrences for their frequencies and intensities as they have affected Canaan in the past. Among the hazards examined were floods, dam breakages, ice storms, snow storms, drought, wind storms, wildland fires and human caused events. The mitigation plan evaluates the risks and begins a process to create plans to reduce the impacts of these events on town infrastructure. The plan review was completed over a 6 month period and has been submitted to the state and federal governments for final approval. An approved plan will keep us in compliance with these agencies and enable us to apply for grants to help us mitigate and plan for recovery from disasters.

In 2015 construction of the Canaan Emergency Operations Center was completed. In 2016 with funds obtained from a grant obtained from New Hampshire Homeland Security and Emergency Management Agency with the aid of our field representative, the EOC was outfitted with the latest technology and equipment and is fully functional. The grant was written by Sam Frank and Paul Hatch who is our field service representative from NHHSEM. This equipment will help the emergency service departments to better communicate with each other and with the state of New Hampshire EOC. This will allow us to better manage any type of major emergency that may occur in Canaan or the surrounding area. We will be able to organize, assign and track resources from the EOC and all town departments as we respond to weather related or human caused incidents in Canaan.

Respectfully submitted,

William Bellion Emergency Management Director
Samuel Frank and George Lazarus
Deputy Emergency Management Directors

Canaan Police Department 2016 Annual Report



It gives me great pleasure to share with the citizens of Canaan, your police department's 2016 annual town report.

The past year has been a very unsettled one in the law enforcement community. We are seeing attacks on the police all over the country at an alarming rate. I would like to thank all of you for your continued trust and support of the Canaan Police Department.



The Canaan Police Department continues to deal with high volumes of arrests, accidents and calls for service. Our agency ended 2016 with 297 criminal arrests for the year. By comparison, the Hanover Police Department generated approximately 228 arrests and Enfield Police Department made approximately 206 arrests. Both of these neighboring agencies operate with much larger budgets and number of officers than

our agency, however, our Officers continue to work extremely hard and are committed to serving the Canaan citizens to the highest standard. My staff works demanding hours and each and every one of them are continually willing to dedicate many hours of overtime in an effort to provide the Town the standard of coverage that we know is expected of us.

Our staff successfully investigated and closed hundreds of criminal cases while still maintaining a visible presence in the community. They have each volunteered countless hours of their time to participate in events such as the Canaan Hardware Safety Day, Prescription Drug Take Back Day, distributing presents for the Holiday Helper program, Christmas in Canaan, etc. While doing all this they still strive to become better by becoming highly trained in things like search and seizure, intoxilyzer, taser and firearms instruction, Elder abuse and sexual assault investigations as well as attending leadership schools. I am very thankful for my dedicated staff and greatly appreciate their efforts and professionalism. I would also like to welcome Officer Courtland Smith to our agency. He came to us with prior experience from the Enfield Police Department. Also welcome to our new Administrative Assistant Christine Day. She has been a great asset to the department and we are thankful to have her.



The Canaan Police Benevolent Association again held its annual 5K "Run From the Law." This race was held On Old Home Day weekend and featured a course that wound through the beautiful campus of Cardigan Mountain School as well as the picturesque Canaan Street Lake area. We had approximately 200 participants and a lot of volunteers and sponsors that helped us make this a very successful fund raising event for the Canaan Police Benevolent Association which in part provides an annual college scholarship for local students.

As a reminder, we have a drug take back box located in the lobby of the Police Station. You may drop off any unused prescriptions for proper disposal with no questions asked. This will not only help in keeping them from ending up in the wrong hands but is also good for the environment.

Lastly I wanted to let you know that we were able to obtain a grant for approximately \$38,000.00 for new equipment and extra patrols in our ongoing efforts to apprehend unsafe drivers, as well as DWI enforcement and our growing drug issues. These grants assist us in keeping the tax burden off the citizens of Canaan.



The Canaan Police Department and all Town Emergency Services are dispatched by Hanover Dispatch. If you need to reach the police department, dial 523-7400. If an officer is not in the building, the call will be forwarded to Dispatch who will be able to reach an officer for you. If you have an emergency, please Dial 9-1-1.

As always, it is an honor for me to represent the fine men and women of the Canaan Police Department by writing this annual report. I look forward to continuing to serve the Town of Canaan as its Chief of Police. If you ever have any questions or concerns about the Police Department, feel free to contact me at 523-7400, email me at sfrank@canaanpolice.com or visit us at www.canaanpolice.com, or feel free to stop in. Also I urge to you like our Facebook page as we often put important updates and announcements out to the public using social media.

**Respectfully Submitted,
Samuel W. Frank II
Chief of Police**


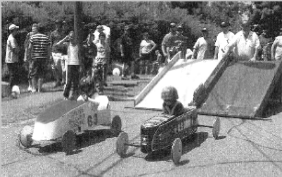




Town of Canaan Communications 2016 Report

I would like to thank everyone who has taken the time to share feedback regarding the Town Web Site and the Town Communications Letter – known as the “Flashmail.” In response, we have tried our best to improve and listen to what we hear. It is always a difficult task to balance the needs of our diverse community.

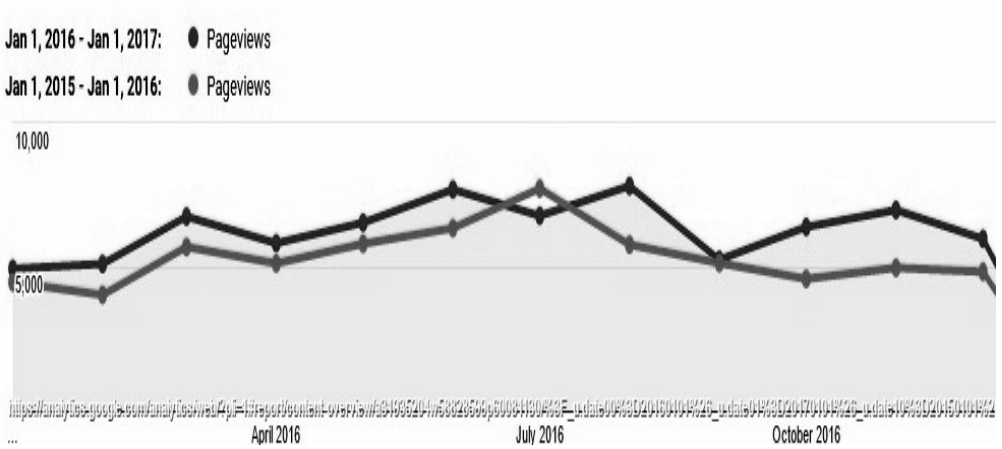
One need addressed was to create a new page on the website for visitors to our area. It includes a simple layout that has a calendar of events and quick links to local business, recreation, and history information. The page went live in April, and has had almost 700 hits since then.

Lean More:

 <p>Shop at a Canaan Business</p>	 <p>Join in Local Events</p>
 <p>Explore Canaan History</p>	 <p>Discover the Canaan Opportunity</p>

Another need that we addressed was to move the “Community Events” from a page tab to its own page. This allowed other websites and Facebook pages to create a direct link to things happening in Canaan. It is very likely that our much increased user traffic is in part due to this change.

Overall, the website usage tripled this year. Last year, monthly usage increased about 5% over the previous year. In 2016, monthly usage increased 15% over the previous year – with an average of 3,178 visits to the website per month. Likewise, the subscription list to the Flashmail has also grown - going from 782 to 874 - with new users every week!



It is very satisfying to work with you and the town office to create these services. I thank you all for your kindness and your attention to detail. Together, we improve every year. Thank you.

Sharon Duffy
Administrative Assistant

Transfer Station 2016 Report

Disposal Report	<u>2016</u>	<u>2015</u>
Trash – Tons Hauled to Lebanon	992	940
Cost Per Ton Disposal	\$68.68	\$68.68
Cost Per Ton Hauling/Labor	\$49.58	\$43.26
Total Cost Hauling and disposal	\$117,420	\$105,244
Cost Per Ton Disposal	\$111.31	\$111.84

Recycling Report	<u>2014</u>	<u>2015</u>
Tons Recycled	375.19	420.11
Recycling Rate	27%	31%
Total Income	\$14,314	\$8,789
Income Per Ton	\$38.17	\$20.92
Total Cost Hauling	\$22,543	\$48,011
Cost Per Ton Hauling	\$60.08	\$114.31
Total Net Income	-\$8,229	- \$39,222
Cost of local staff	\$24,616	\$24,949
Cost Per Ton Recycling	\$87.58	\$152.78

2016 Household Hazardous Waste

June 25 and August 27, 2016

6/25/2016	Last Year
64 Households	91
Paint	162 Gallons
Chemicals	71.75 Gallons (equivalent)
Aerosols	67
Flammables	81.75 Gallons
Antifreeze	26 Gallons
Disposal costs approximately \$1,400 – about 30% less than last year	

8/27/2016	Last Year
44 Households	84
Paint	132 Gallons
Chemicals	24 Gallons
Aerosols	14
Flammables	78 Gallons
Antifreeze	5 Gallons
Disposal costs approximately \$1,100 – about 60% less than last year at this time	

Statistics:

108 households or 7% of population – Last Year 175 Households or 11%

The households and volumes have dropped as old stockpiles of hazardous waste have been cleaned out in prior years. 7% participation is a good sustainable number.

Cost per household - \$23 (\$24.30 with added labor)

Upper Valley Lake Sunapee RPC Average 3.4%

There were a total of three household hazardous waste collections that Canaan provided in 2016. Two were in Canaan and one was in Grafton and was offered as a service to Grafton but at a profit to the Town of

Household Hazardous Waste Disposal Chart

Safe Disposal Guide

Bathroom

Aftershave, cologne (alcohol based)	●		
Bathroom cleaners	●		
Disinfectants		●	
Hair dyes, relaxers, and perm solutions	●		
Medicine Use Police Take Back Collections only use trash if your area has NO collections)		○	●
Nail polish			●
Nail polish remover			●
Thermometers (with silver mercury)			●
Toilet bowl, tub, and tile cleaners			●

Garage/Workshop

Antifreeze			●
Auto body filler		○	
Batteries, auto (check service stations and town facilities for recycling)			○
Brake fluid			●
Car wax with solvent			●
Diesel fuel			●
Fuel oil			●
Gasoline			●
Glue (solvent-based)			●
Glue (water-based)		○	
Kerosene			●
Metal polish with solvent			●
Mineral spirits			●
Motor oil is NOW accepted at HHW collections			●
Paint, latex-dried hard. (We will take liquid latex) (to dry wet paint - mix with kitty litter, sawdust, and/or shredded paper; recycle empty cans)		○	
Paint, oil based			●
Paint, auto			●
Paint brush w/solvent or			●
TSP (Trisodium Phosphate) cleaner			●
Paint thinner			●
Paint stripper			●
Primer			●
Rust remover			●
Switches (potentially containing mercury)			●
Transmission Fluid			●
Turpentine			●

Safe Disposal Guide

Garage/Workshop

Varnish			●
Windshield washer solution		●	
Wood preservative			●

Garden

Fungicide			●
Herbicide			●
Insecticide			●
Pesticide			●
Rat and mouse poisons			●
Weed killer			●

Here/There

Ammunition				(Contact your Police Department)
Batteries, alkaline (Non-Hazardous)			○	
Batteries (Hazardous)				●
Batteries, rechargeable (some towns have collections)				●
Dry cleaning solvents				●
Fiberglass epoxy				●
Gun cleaning solvents				●
Lighter fluid				●
Moth balls				●
Photographic chemicals				●
Septic tank degreasers				●
Shoe polish			○	
Smoke alarms (Can return to manufacturer)				●
Swimming pool chemicals				●
Thermostats (mercury ampoule inside) (Some towns have collections)				●

Kitchen

Aerosol cans-empty (often recycled as scrap metal)			○	
Aerosol cans-full				●
Ammonia-based cleaners			●	
Drain cleaners				●
Fats, oils, and grease			○	
Floor care products				●
Furniture polish				●
Metal polish				●
Oven cleaner				●

Canaan Recycles!



All recyclables including paper and containers of all types will be taken at one location and go into a single trailer. The trailer takes about 10 tons of recyclables at a time. This compares with an average of 3 tons per trailer for the old system.

The materials go to Eco Maine which is a municipally owned recycling facility in South Portland, Maine. We pay nothing for recycling processing after the revenue stream is used to offset the cost.

The old system of recycling hauling was in use during the first 3 months of 2016. That system hauled small quantities and weights of recyclables to Vermont using a private hauler and rose in cost to \$365 per ton during that period of which \$299 was for hauling.

The new system uses a tractor trailer to transport recyclables to Maine. The cost of that system was \$76 per ton during the last eight months of the year. The savings for the 241 tons transported by this system is more than \$50,000 per year and keeps recycling affordable. The transfer station budget is \$11,000 less than last year just because we lost the first quarter expense from 2016. The cost for the equipment and improvements totaled about \$40,000. The payback is less than a year.

By switching the processing and trucking in 2016, we pay about \$76 per ton for recycling and we are saving \$223 a ton or \$53,000 per year. Recycling will still be less expensive than the \$111 we pay for trash.

DRIVE UP THE NEW RAMP TO A DROP OFF TABLE AT THE TOP.
YOU WILL PUT YOUR RECYCLABLES ON THE TABLE (NOT IN THE COMPACTOR). THEY WILL BE CHECKED BY THE ATTENDANT FOR CONTAMINATION.
ONCE THEY ARE CHECKED, THE ATTENDANT WILL PUT THEM INTO THE COMPACTOR.

YOU NO LONGER HAVE TO SORT PAPER FROM ALUMINUM, TIN, GLASS AND PLASTIC CONTAINERS. REMEMBER THAT NO SORT, OR SINGLE SORT OR ZERO SORT DOES NOT INCLUDE TRASH. IT ONLY MEANS THAT CONTAINER AND PAPER RECYCLABLES CAN BE COMBINED!

DO Recycle

Paper, Plastic, Metal, & Glass can all be mixed together.

PAPER

- All Clean Cardboard, Paperboard & Pizza Boxes
- Newspapers & Inserts
- Magazines
- Mail & Catalogs
- Paper Bags
- Office Paper & Envelopes
- Wrapping Paper
- Phone Books
- Hard Cover Books
- Paper Plates (clean)
- Milk & Juice Cartons
- Drink Boxes & Aseptic Containers
- Shredded Paper (put in clear bags)

PLASTIC

- Water Bottles
- Milk Jugs
- Detergent Bottles
- All rigid containers marked with a #1-#7 (except Styrofoam)
- Plastic Grocery & Large Shopping Bags marked with #2 or #4

METAL

- Tin Cans
- Aerosol Cans (empty)
- Aluminum Cans/Foil
- Pots & Pans

GLASS

All glass Bottles & Jars (all colors)

All Containers Must Be EMPTY

Don't Recycle

Note Size!

Nothing bigger than a 5-gallon bucket

- Trash/Garbage
- Needles & Sharps
- No Large metal parts car, boat, truck, etc.
- Wood/lumber
- Propane, helium or other gas cylinders
- Piping, plastic or metal
- Clothing & shoes
- Plastic bags:
 - frozen vegetable
 - bread bags
 - newspaper bags
 - potato or snack
 - sandwich
 - trash bags
- Plastic wrap or film
- Garden hoses
- Batteries, alkaline or button-cell
- Boat shrink-wrap/tarps
- Bubble-wrap
- Diapers
- Envelopes that are plastic or Tyvek®
- Food (compost it)
- Kitty litter
- Knives
- Light bulbs (any type; return CFLs to store)
- Paper napkin/towels
- Styrofoam® or polystyrene foam (even if marked #6)

Toys

Vinyl siding
Waxed paper / boxes

Know which Plastics to Recycle

With the exception of Styrofoam®, your plastic is recyclable if the answers to all three questions are YES:

1. Does it have a number (1-7) in the middle of the chasing arrows?
2. Is it rigid or hard? (However, large shopping bags are recyclable)
3. Is it a container?



RECYCLE

PUT RECYCLABLES
IN THE RECYCLING BIN



glass metal and cans plastics #1 - 7



cardboard
and cartons

paper and
newsprint



Canaan Town Library

2016 Annual

Trustees Report



Mission: Inform. Innovate. Inspire.

We started 2016 off with a meeting of Library Staff, Trustees, Friends, and other community members to begin the dialogue on our Strategic Plan for 2016-2019. We focused our discussion on three areas:

People: Who is our community? How can we connect them to the library?

Place: What makes a library a good public space? How can we make our library a better place for everyone in our community?

Platform: What does the library offer now? What do people want? How can we connect people to people and people to resources?

We had a productive conversation and fun inspiring each other with ideas both feasible and fanciful - "if only," and eventually narrowed things down to a final report. To read the approved results, go to the library website (www.canaanlibrary.org) and click on Strategic Plan 2016-2019 under Library Information.

We are fortunate to have a top-notch staff, active Friends, and a supportive community. Many thanks to all for making our library the place it is.

Generous donations in memory of community member Steven Therriault and the permission of the Methodist Church have allowed us to build a Little Free Library for all to use. It will be located near the front steps of the Methodist Church with easy access from the bus stop and parking lot. Little Free Libraries are popping up in communities everywhere and make books available 24/7. Watch for it in the Spring of 2017.

CANAAN TOWN LIBRARY TRUSTEES

Denise Reitsma, Chair

Kim McQuaid

Jonathan Garthwaite

Kathleen Peters

Kimberly McQuaid

Susan Remacle, Secretary

Canaan Town Library Librarian's Report 2016

COLLECTION

Adult Books	15,850
Juvenile Books	10,034
Total Books	25,884
Adult Videos	666
Juvenile Videos	222
Total Videos	888
Adult Audios	685
Juvenile Audios	137
Total Audios	822
Magazines	379
Music CDs	439
Artifacts	102
Museum Passes	6

CIRCULATION

Total items checked out of the library 41201 (Includes all items checked out of library, plus, internet usage, downloaded audio and ebooks, database usage, and Interlibrary Loans.)

Internet Usage

Individual Sessions 1307

Wireless Sessions 784

Total 2091

The wireless service is also available when the library is not open, to allow our patrons 24/7 access.

Downloadable Audio Books

Audio books downloaded 2210

E Books downloaded 1463

NOOK Periodicals 261

The library pays to belong to the Downloadable Audio Book Consortium through the NH State Library. Our patrons have access to over 7000 audio books and 9000 ebook titles.

Database Searches

EBSCO (magazines) 61 sessions (1072 searches)

Heritage Quest (genealogy) 2147 sessions (4493 searches)

Ancestry.com (genealogy) 124 sessions (349 searches)

Inter-Library Loans
Loaned to other libraries 741
Borrowed by our patrons 1027

REGISTERED BORROWERS

As of December 31, 2016: 3197 An increase of 4.75% over 2015's registered borrowers.

Thanks to the Friends of the Library for continuing to support access to genealogy databases, museum passes, and programming for all ages.

We continue to offer access to our library catalog, downloadable books and online magazines. You can access all of this from home or visit the library to use the wifi or public computers.

Some of the programs offered this year included: (Not So) Elementary, My Dear Watson: the Popularity of Sherlock Holmes, "Pub" Trivia, Stealing from the Dead: Ideas and Where We Get Them, the Meetinghouse Readings Series, Tech Nights, Summer Reading Programs for kids and adults, Lego Club, Story time with Melissa, and Bookends: a Book Group for Kids Grades 4-6.

Thanks are given to our volunteers: Christian Passow, Glen Passow, Amanda McElhaney, Celeste McElhaney, Kim McQuaid, Elizabeth Hardt, Sebastian Hardt, Melissa Allen, Margot Ashcraft, Emma Monsante, Jamie Sanborn, Cheryl Stone, and Jenny Hooker.

Thanks to library staff: Lori Dacier, Sharon Duffy, Jenna McAlister, Nancy Pike, and Pam Wotton for their dedication to the library and their hard work and great ideas that keep the library evolving and fun. Thanks to the Library Trustees for their support and guidance. And thanks to all who donated materials, money, and time to make the library such a great place.

Respectfully submitted,
Amy Thurber
Library Director, Canaan Town Library
www.canaanlibrary.org 523-9650

LIST of SERVICES A -W

Audio Books
Adult Book Group
Children's Book Group
Book Sales
Caboodles
Children's Craft Programs
Children's Story Hour
Community Group Meeting
Space
Downloadable Audio Books
Downloadable eBooks
Downloadable Magazines
DVDS
Faxing
Free Cable Internet Access
Friends of the Library
Genealogy Assistance
Handicap Accessibility
Inter-Library Loan
Kill-A-Watt Meters
Knitting Needles
Large Print Materials
Library Newsletter
Library Website
Local Artist Exhibits
Meetinghouse Readings
Museum Passes
Online Card Catalog
Online Databases
Online Encyclopedia
Photocopying
Programming (author visits,
speakers, etc.)
Reference Assistance
Rubber Stamps
School Class Visits
Story Hour
Summer Reading Program
(Adult)



Melissa Allen and gang enjoying craft time at the Library!



Members of National Writers' Organization, Sisters in Crime, share their ideas with the audience during the program: *Stealing From the Dead: Where We Get Our Ideas*.



Peter Thurber teaches some techniques during the Summer Reading Program Fencing Demonstration.



Peter Thurber and fencing students Christian and Glen Passow give a demonstration during the Summer Reading Program.



Hula hooping fun at the Ice Cream Social.

Stuffed
Animal
Sleepover
with guest
storyteller,
Marv
Klassen-
Landis



Patsy Carter
helping us
celebrate Sir
Arthur Conan
Doyle's
birthday!

2016 Assessing Department

Assessing is responsible for creating a list of taxable properties and processing changes including revaluations, appeals, exemptions, deferrals, abatements, and credits. Market value is always based on actual comparable sales of similar properties in Canaan or near Canaan. The office maintains tax cards, transfer records, and tax maps.

The Assessing functions are performed by the Assessing Clerk in the Town Office, the professional Assessors, and the Board of Selectmen. The primary contact person for the public is Terri Purcell who is the Assessing Clerk. The Clerk processes timber intent to cut and excavation permits, calculates timber tax and excavation tax; and prepares invoices. The Clerk also performs secretarial duties for the Planning Board.

We will be reviewing current use assessments this year based on the advice of the NH Department of Revenue Administration. You may hear from us regarding the use of your properties.

Sales prices are used to set the equalization ratio for our town. RSA 75:1 requires that all municipalities shall appraise all taxable property at its full and true market value – 100%. Every five years all prior sales for the last four years are evaluated and all formulae and the resulting valuations are adjusted. That next town wide revaluation will happen in 2021, and Commerford Nieder Perkins, LLC, our assessors, will conduct the revaluation.

We are no longer using the inventory sheets that were given out in March. If you are adding anything to your property, please get a building permit. Failure to do so is a violation punishable by a fine. Call 523-4501 ext 4 between 7 AM and 9 AM for information.

Respectfully submitted,
Terri Purcell

Building Inspection Department 2016 Report

Building Activity Summation

New home starts in Canaan for 2016 totaled 8 with 4 more additional permits that replaced a single family with a duplex, replaced mobile home (M/H) with a new built home, relocated the prior M/H to a new location that had a demolished M/H removed, through a fire disaster aid effort a M/H was located to replace a fire destroyed M/H and the relocation of one M/H from a questionable site to a State and Town approved location. Commercial projects for the year totaled six and were quite diverse in scope. Starting with a Solar Panel Farm for Cardigan Mountain School located on Prospect Hill Road, a Dollar General Store on Rt. 4, also on Rt. 4 Mascoma Community Health Care is nearing completion, a large shop on Talbert Hill Road, a warehouse for Chey Insulation on Switch Road, and as a welcome surprise, an application to construct a Cellular Tower on leased land off of Grist Mill Hill Road. Most of the above have or will require Certificates of Occupancy by either lending or insuring institutions which seems to be the norm lately. Many permits were also issued for other than new homes i.e. decks, garages, sheds, additions and major renovations and are still increasing compared to past years.

911 Activities

The multiple new structures as mentioned above required 911 mapping to physically visit and GPS the new sites to establish addresses for them with the Town responsible to update all data bases and notify Postal and Emergency services if required. In addition the moving of renters and selling of properties by owners requires continual updating of the data base to match phone numbers to addresses. This process has been greatly enhanced by the ability to make these changes on line as the amount of paper work is greatly reduced and the sharing of data lets a shared data base serve many entities without duplicating effort.

As every year let me emphasize the importance of letting your 911 address be seen from the access point to your property in the event emergency services are required.

As in the last few years I'm hopeful that 2017 will be more active as the economy recovers and that some of our well laid out sub-divisions will be able to provide home sites for people looking to settle in our fine community.

**Respectfully Submitted,
W H Wilson IV, Building Inspector & Health Officer**

Canaan Planning Board 2016

Subdivisions

In 2016, the Canaan Planning Board dealt with six formal subdivision applications, three voluntary lot mergers, one lot line adjustment and one excavation permit. Other less formal discussions were held for conceptual discussions of proposed projects. This is a minor increase in applications compared to the last three years.

Master Plan

Work continued on an update to Canaan's Master Plan which was last updated in 2006. This document should be updated every decade and should reflect the town's vision of the future: How will Canaan grow, and how will we accommodate the future needs of town citizens.

Industrial Wind Farms

Following a March warrant article which showed the town was opposed to industrial wind farms, the Planning Board began discussions on these projects. There are some smaller industrial wind systems which the state may not regulate. Should Canaan regulate these using an ordinance similar to that which the town of Orange adopted? The discussion will continue in 2017, and may appear as a warrant article on the 2018 ballot.

Cell Tower

The Planning Board received a request to comment on historic properties impacted by a proposed cell tower on Fernwood Farms Road. Our response and the application is currently being reviewed by the NH Division of Historical Resources.

CIP

The Capital Improvement Plan (CIP), which is a yearly advisory tool completed by CIP Committee and used by the Budget Committee and Selectboard during their budget deliberations, was prepared and distributed appropriately. This is the result of outstanding cooperation from department heads, and with extensive support provided by Mike Samson.

Administrative and Information

All the documents, reports, and regulations noted above can be reviewed at the Town offices during regular business hours or at the Town of Canaan website. The Canaan Planning Board meets at 7 PM at the Mascoma Senior Center 1166 US Route 4 on the second and fourth

Thursdays of each month, except November and December where we meet only on the second Thursday. The Board is seeking new board members and welcomes your interest in joining us.

**Respectfully Submitted,
John Bergeron, Chairman**

**Charles Townsend, Vice Chairman
Arnold Song, Secretary
Barbara Dolyak,
Dave McAlister, Selectman,
Carol Ann Morrison,
Christopher Wadsworth,
Jonathan Garthwaite, Alternate
Claude Lemoi, Alternate
Steve Ward, Alternate**

Canaan Historic District Commission

The Canaan Historic District is located on Canaan Street and includes properties extending from the Old North Church, southward along Canaan Street, past the Museum and Meeting House, and continuing past the Pinnacle House, to the highest point on Canaan Street. The easterly boundary is Canaan Street Lake, and the westerly boundary is a line 500 feet west of Canaan Street.

The purpose of the Historic District Commission is to:

- 1.) Preserve those elements that reflect the architectural, cultural, social, economic, and political history.
- 2.) Conserve property values
- 3.) Foster civic beauty.
- 4.) Strengthen the local economy.
- 5.) Promote district use for the education, pleasure, and welfare of the town.



An application to the Commission is required whenever a building or structure shall be erected, reconstructed, altered, restored, moved, demolished, or changed as to use. Exceptions include repairs and

interior work. Regulations, application forms, guidelines and meeting minutes are available at the Town Offices, or <http://www.canaannh.org>

The Commission welcomes attendance at our monthly meeting on the third Monday of the month at 7:15 PM in the Mascoma Senior Center, 1166 US Route 4. At these meetings, we would be pleased to provide you with general guidance. However prior to formal abutter notification, we are not permitted to provide detailed project commentary. The Commission is seeking new members; please join us.

Activity for 2016 was minimal and included approvals for 3 properties. These included a garage, a new foundation, and a vinyl fence at the third property.

The Commission was saddened this December by the passing of a key member. Charles Skip Baldwin was a valuable member and he will be sorely missed.

Canaan Historic District Commission

John Bergeron, Chairman

Mike Roy, Vice Chairman

Kristina Burnett, Secretary

Charles “Skip” Baldwin, (deceased)

Scott Borthwick, Selectmen’s Representative

Justina Lemoi, Alternate

Andrew Mulligan, Alternate



Canaan Board of Adjustment 2016 Annual Report

The Canaan Board of Adjustment was formed in May of 2012 pursuant to New Hampshire laws and hears and decides on appeals from specific land use ordinances. In Canaan those appeals may come from innovative land use adopted under RSA 674:21 (Drinking Water Protection ordinance and Impact Fee ordinance); from Historic District Commission ordinance; or from building permits on some roads. The Board of Adjustment does not consider subdivision, site plan review, or most other ordinances or regulations of the town.

The Board of Adjustment heard no appeals in 2016.

Respectfully submitted:
Michael F Roy
Chairman

Canaan Board of Adjustment (BoA) members are appointed by the Planning Board subject to approval by the Board of Selectmen for a term of three years.

Board of Adjustment Members
Followed by Term End

◆*Chairman:*
Michael Roy 2019
◆*Vice Chair:*
Bill Chabot 2018
◆*Secretary/Clerk:*
Scott Berry 2017
◆Jan Forbush 2017
◆ Dave Shinlinger 2018
◆*Alternate:*
Ed Berger 2018
◆*Alternate:*
John Bergeron 2018

Mascoma River Local Advisory Committee 2016 Annual Report

The Mascoma River Local Advisory Committee is a volunteer group of citizen representatives from the Town of Canaan, Town of Enfield and City of Lebanon, N.H. The MRLAC's responsibilities include developing and updating a [Mascoma River Corridor Management Plan](#), and monitoring development along the river to ensure that it is compliant with state law and the local river plan. This involves reviewing construction permits and making site visits to comment on permits as required by NH Dept. of Environmental Services.

In May, we attended a public information session held by US Fish & Wildlife Service about their 15 year management plan. This was a follow up to the meeting we attended in 2015. The US Fish & Wildlife Service clarified their position and answered questions from the public.

In July, members of the MRLAC volunteered at the semi-annual Mascoma River Cleanup sponsored by the Lebanon Rotary.

In September we hosted a public information session with Grafton Hydro LLC, who has applied for a permit to build two small hydropower dams on the Mascoma River. (This was a follow up to the public information session held in December 2015). The owner of Grafton Hydro LLC explained in detail his company's proposal, and answered questions from those in attendance.

In addition, over the course of the year members of our group attended various conferences and seminars including Saving Special Places, The NH Water and Watershed Conference, and NH Fish and Game's Wildlife Action Plan seminar.

We also attended various meetings of NHDES, MWCC, CRJC, as well as meetings of the towns of Enfield & Lebanon budget committees.

Members of the MRLAC have reviewed numerous applications for permits under the shoreland protection act and donated over 115 hours of their time in service to their communities.

Respectfully,
Bill Chabot, Chair
Mascoma River Local Advisory Committee

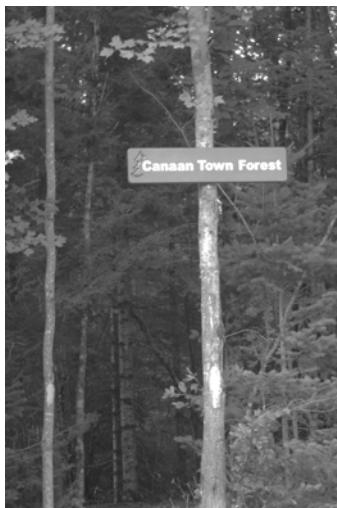
Canaan Conservation Commission

2016 Annual Report

In addition to the usual business of reviewing construction permits & site visits to approve said permits as required by NH DES, the Canaan Conservation Commission also accomplished the following in 2016:

Sponsored the 10th annual Earth Day Roadside Cleanup. We succeeded in removing over 45 bags of trash, as well as a variety of appliances, tires, & scrap metal from the sides of the streets of our town.

Purchased and installed a sign for the Town Forest. We also designed, built, and installed a kiosk at the entrance to the property. We re-marked most of the trails, and continued to maintain said trail system.



In partnership with the MWCC, our members led a **series of monthly hikes** to various locations within the town of Canaan.

Represented the town of Canaan on the Mascoma River Local Advisory Committee.

Monitored easements on properties within Canaan, as well as surrounding communities for the Upper Valley Land Trust, as well as the McKee parcel for NH DES.

Attended various meetings of The Friends of Canaan, MWCC, as well as other organizations.

Volunteered over 250 hours to projects in the community.

**Respectfully submitted by,
Bill Chabot, Chair**

Buildings and Grounds

There have been a few government buildings projects this year.



The ball field at the new Elliott Field is complete except for the fencing and bases. The lights have been wired but the fixtures need to be installed. Of course we have a Notice of Deficiency on wetland

and stream alteration which we will be addressing.

The Autoware property had additional remediation to remove petroleum products in the soil. The old building was removed and the lot was leveled and compacted for paving next year. About 30 new parking spaces will be added to serve the Senior Center, the Library and the Town Office.



The Senior Center received a new, efficient heating system. The system is gas. Grafton County Senior Citizens Council received a grant to install a new furnace. The Town paid to install a new underground propane tank and connect it to the kitchen and furnace. The new system will cost the Center much less for fuel.



A new handicapped access ramp was built on the west side of the Meeting House and new historic wrought iron railings were installed on the South and East doors to the Meeting House. Seven sets of sashes have been restored so far. There are many more to go. New corner boards were installed on the Meeting House this fall and the front door will be repaired over the winter. The lights for the Meeting House bell tower are also being replaced.



Canaan Hall got additional florescent lights as a result of the efforts of David Delgenio, the track manager.





Depot Park is technically not Town property but it has been used by the public and supported by the Friends of Canaan Village. They named Depot Park after Reggie Barney in honor of the many years of service he put into the park. The Town shares their appreciation of Reggie.

The EOC is currently being fitted out as an Emergency Operations Center with extensive audiovisual, computer and communications equipment.

The Town is about to replace the front door of the Town Office with an electric door opener. The elevation has already been adjusted to remove any surface impediments to entry.



A new recycling shed at the transfer station was completed this summer.



Volunteers moved bleachers from the Canaan MotorClub to Mascoma Valley Regional High School.

Late this past summer, an electrical storm destroyed communications and computer systems. The damage was covered by insurance but the replacement took two months and more than \$30,000

Respectfully Submitted, Mike Samson, Town Administrator

Recreation Commission

2016 Report

The Canaan Recreation Commission continues to offer enrichment programs for the members of the Town of Canaan. **Our after-school program** continues to be self-supporting with fees and is very well attended. Its programs are self-supporting offering programs with reasonable fees to the public. **Halloween** took on a new venue this year. Students from the National Honor Society at Mascoma High School were very helpful with the activities at the party including, our new Halloween tunnel. Summer was full of **swim lessons, great staff of lifeguards**, and without the help from Bev Chapman with the geese, the frequent fliers could of overtaken the beach. We are looking into finding ways to keep the geese and ducks off the beach. All in all, the Canaan Recreation Commission continues to grow and reach out to the public to support their programs.

The **Halloween Party** was held this year on a Saturday. Holding the party on Saturday instead of on Halloween night, gave the Commission more time to create the activities for the party. We were able to have the party at the Canaan Raceway Hall. National Honor Society students came dressed up in costume to entertain the kids. This year also we added a “Mad Scientist” which performed potions and experiments to the kids delight.

During the summer program kids were able to participate in beach day at the Canaan Street Beach once a week and every Friday, a trip to the town library for stories and take out books for the week. Thanks for the members of the Canaan Library for allowing us to invade every Friday morning. The summer was hot, and the playground at the school was closed, so we used the Williams Field Park for play in good weather. With the extreme heat, we held the children inside to prevent heat stroke and sun burns. With the use of the Canaan Elementary School we could accommodate the needs of the children. The programs this year are more interactive and required parent support. This support came in ways of bringing in snacks for the summer program. This year, with the thanks to Amanda Isabelle, Principal, and Debbie Ford, Business Administrator, the kids received a free breakfast and lunch. This was helpful to all the community members in all 5 towns. This year the kids participated in 7 weeks of programming which included; Under the Sea, Stories, Outer Space, Carnivals, Community Helpers, etc. Projects from building a carnival to a rocket

ship and pirate's ship fascinated the students. We used the gym for quiet time for cooling down and reading. This is not a time for students to nap as some see it. It is a resting period where students can independently read, draw, etc.

Swim program and Lifeguards.

The Commission did purchase a new lifeguard chair (in which the money came from the fundraising dinner this spring) that will be erected this coming spring. Also the two benches on the beach were revitalized by Al Polsnaski. They are beautiful and are now a great resource for comfortable relaxation for residents to view the lake. As you know on beach day, we spend the whole day. We use the old Meeting House for shelter and to organize games, crafts, and other outdoor activities. Our biggest issue at the beach this year was the goose poop. Everyday Bev would go and clean it up so the public would not have to complain about this dirty issue.

A theater production (theater camp) was provided by the Mascoma Recreation. Cardigan Mountain gave us the use of their theater facility and about 55 students participated in the play. We are again considering this theater for 2017 summer.

Christmas in Canaan was not as successful for the Recreation Department as the past two years. The freezing temperatures keep children and families inside where it was warm. Plus we have the use of the Williams Park which is out of the way for families to come. This is our third year participating in Christmas in Canaan, and will continue to provide activities for children next year. Without the support of the **National Honor Society** students at Mascoma, some of our activities would not be successful. A number of members came out to help set up the obstacle course during the freezing temperatures. At the end of the program, the members were very helpful in packing up. This is not the first time that the National Honor Society from Mascoma has volunteered their assistance.

We are still in need of members for our commission and volunteer help for individual projects. Our meetings are on 3rd Wednesday of every month at 7:00 at the Selectmen's' Conference Room.

If the public has any ideas for the Commission to pursue please contact Marcia Littlefield at 603-523-4069 or email me at

littlefieldm@myfairpoint.net

Sincerely,
Marcia Littlefield

Canaan Old Home Days 2016 Report











Christmas in Canaan 2016







Christmas In Canaan



Dec 16th 5-8:30

Gingerbread House Contest: 523-4352

Pictures with Santa

Horse & Wagon Rides

Craft Fair: 523-7671

Pony Rides

Bean & Chili Cook Off: 523-4870

Fun Activities & Crafts

Christmas Parade: 523-4352

Table top Tree Decorating Contest: 523-4352

Downtown Canaan NH

For Information Call

Robin at Canaan Hardware: 603-523-4352



Town Report 2016

Mascoma Valley Parks and Recreation

This year saw the continuation of more than 25 programs and activities, including line dancing, yoga classes and the MVPR Youth Dance Program. We were also able to offer several new programs for adults and youth! For example, in 2016 MVPR successfully hosted Children’s Stage Adventures and for the first time offered the “MVPR Youth Theatre Camp.” Our one-week camp featured 48 students, Kindergarten – 8th grade, from Canaan, Enfield, Grafton, Orange and Dorchester, as well as Lebanon and Hanover. Throughout the week, our students participated in different “Theatre Workshops,” learned their lines and songs, and wrapped up an amazing week with two community performances of “The Elves and the Shoemaker.” It was an incredible week and we are thankful to Cardigan Mountain School for hosting us. The MVPR Youth Theatre Camp will return in August 2017 and take place in the MVRHS Auditorium. See below for a complete list of our 2016 programs, and look for information on future programs and activities on our Facebook page and in future editions of *Play Mascoma Valley! A Guide to Recreation & Active Living* (PMV). PMV is a brochure that highlights community events in Enfield, Canaan, Dorchester, Grafton and Orange, and provides information on how to register for recreation programs.



2016 weekly programs and activities (continued from 2015):

- Swing Jamie Line Dancing (Thursdays)
- Adult (Over 30) Basketball (Sundays)
- Adult Volleyball (Sundays)
- Afterschool Yoga at Indian River School (Mondays, for teachers & community members)
- Yoga at Shakoma – Beach Yoga (Fridays in the summer and early fall)
- Outdoor Yoga (Wednesdays in the summer and early fall)
- Yoga in Enfield (Wednesdays – throughout the winter)
- Indoor Field Hockey at Grantham Indoor (youth & adult games, Thursdays, Nov. – Dec & Jan. – Mar.)
- Challenger Sports Youth Soccer Camp (British Soccer in July)
- “Pub” Trivia at the Public Library (at Canaan Town Library & Enfield Public Library)
- Indian River Cross Country and Track Program (grades 5-8, Fall & Spring)
- New Hampshire Fisher Cats game (discounted tickets to a game)
- Play Field Hockey! Summer Camp
- Youth Sailing Lessons (in conjunction with the Mascoma Sailing Club)
- Outdoor Movie in the Park (in conjunction with the Enfield Police Department)
- Quilt Retreats/Classes (in conjunction with Graham Hill Studios)
- 4th Annual “4 for the 4th Road Race” (in conjunction with Social-Summit Lodge #50)
- MVPR Youth Ski and Ride Program (January – March at Whaleback Mountain)
- Elementary Cross Country Skiing (Wednesdays in January)



- Modern Dance – 9th grade through adult (Mondays)
- Tap Dance – 7th grade and up
- Elementary Dance – K through 6th grade (Fridays)
- Mat Yoga (Thursdays)
- Afterschool Crochet Club (IRS on Wednesdays)
- Eating, Breathing and Yoga to Boost Your Immune System Workshop
- Mascoma Valley Guitar Orchestra (Sundays)

2016 NEW weekly programs, activities and events:

- Yoga & Chocolate Workshop
- Barre Yoga (Thursdays)
- MVPR Youth Theatre Camp (K – 12, one week in August)
- MVPR Youth Dance Camp (one week in the summer)



Thank you to the Byrne Foundation and the towns of Canaan and Enfield for their continued financial support of the Regional Recreation Coordinator position. Thank you as well to Dartmouth Hitchcock/UV HEAL, Mascoma Savings Bank Foundation and Children’s Fund of the Upper Valley for their past support. I would also like to thank all our program volunteers, instructors and the individuals who participated in an MVPR program, activity or event. Your support and participation makes it possible for us to continue to offer our current programs as well as more in the future! I look forward to seeing many of you at a future program, event or activity.

**Respectfully Submitted,
Katharine Lary Jopek
Regional Recreation Coordinator
Mascoma Valley Parks & Recreation**



Canaan Human Services Department

This has been an active year, although not as active as in past years. Several clients are working more hours and some seem to be doing better financially. The assistance for rent, fuel and electricity still remain high. Rents still remain high. They range from one bedroom at \$600.00, two to three bedrooms range from \$1,000.00 to \$1,200.00 per month. Several families rent a house and the rent is at least \$1,200.00 per month and can go up from that figure. Rent consumes 70 to 75% of our budget.

The Human Service Department has again worked with the following agencies:

Tri-County Cap for assistance with fuel and electricity;
Listen Center for food, rent, and meals;
Section 8 Housing; and
Senior Housing.

We have helped with medical expenses. We also work with Advanced Transit and Ride Share.

Canaan Human Services assisted 36 cases representing 93 persons in 2016. This includes fifteen new cases representing 36 persons. We would like to thank all of the individuals who have reimbursed the Town in cash or have worked off the assistance through our work programs.

The Human Service Department wishes to thank all the other Town Departments for their assistance and help in keeping the Department running smoothly this year. We look forward in 2017 to working with all the Town Officers and Departments.

Respectfully submitted,

Nelson P. Therriault
Human Service Director

Canaan Water and Sewer

Water

In 2017 we continued to repair leaks and to tighten up the water system. On Tuesday May 24th at 5:30 pm we experience a major leak at the Williams field/ Route 4 crossing. The 4 inch pipe that was in the river bed was starting to decay and leak and came apart that evening. We performed an emergency repair on the pipe with our goal being to get water back to our customers on Route 4 south and Highland Ave. The repair held for two days and then we experienced more leaks in the pipe at several different locations. So on Friday May 27th we installed a 2 inch over ground/bridge bypass from a pre dug stub on the William's field side to another dug stub on the Route 4 side. Through the summer and fall we worked with the New Hampshire bureau of wetlands on installing a new 4 inch line from our William's field stub and under the river to our stub on Route 4 south. We applied for the permit and received it in the late fall of 2016. On November 22nd we installed the new 4 inch line under the river and stub to stub.



In May we inspected and tested the 300,000 gallon water tank on Chief's Drive. The manufacturer, State Tank, came in to test the corrosion control and to inspect the outside of the tank. A day later

another contractor dropped a mini ROV into the top of the tank to inspect the tank's interior. Overall the tank was good condition with little if any sediment on the bottom.

In 2016 we strove to stay in compliance with all EPA and NH DES standards and guidelines. We did have a high lead level at a house on the northern end of Route 4. Since June we have been working with the corrosion control engineers at the New Hampshire DES to modify and improve our system's corrosion control system.

Goals in 2017

- **Continue to improve water quality.**
- **Integrate the control systems at the water plant and the Town Hall.**
- **To continue flushing hydrants twice a year**



Wastewater

In 2016 our focus was to look for and implement an energy saving program at the Wastewater treatment plant and the Depot Street pumping station. Over the summer I attended three energy saving seminars sponsored by the NH DES wastewater division that looked at different technologies and the installation of new energy saving equipment to save energy and cut costs. In the fall we were one of three plants chosen to participate in NH DES energy savings pilot program. An engineer was sent out to create an energy usage baseline for the

wastewater plant and the Depot Street pumping station. From there we came up with an energy saving plan to submit to Liberty Utilities. As this is being written the plan has been submitted to Liberty and we are waiting to see what rebates we qualify for.

Goals in 2017

- **To continue to work with Liberty Utilities on upgrading the aeration system to lower energy costs.**
- **To repair and upgrade the manholes and structures on Route 4 Summer of 2017 based upon the NH DOT road upgrade program.**

**John Coffey
Water and Wastewater Superintendent**

Water & Sewer Rates

All USERS WITH ACTUAL USAGE

All water users – usage rate is \$.0061 per gallon.

All sewer users – usage rate is \$.0084 per gallon.

FOR ALL USERS HAVING CAPACITY BUT NOT USING IT THERE IS A RESERVE CAPACITY CHARGE

Reserved Capacity Reserved capacity is based on 12,000 gallons reserved.

Water

Capacity Charge	Capital Replacement Charge	Total
\$30	\$24	\$54

Sewer

Capacity Charge	Capital Replacement Charge	Total
\$30	\$19.20	\$49.20

<u>Combined</u>		\$103.20
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Canaan Water & Sewer Commissioners

2017-2022 Canaan Capital Improvement Program

Approved by the Planning Board 10/27/16

To: Canaan Planning Board October 26, 2016
 From: Capital Improvement Program Committee
 Subject: Capital Improvement Program 2017-2022

The 2016 Capital Improvement Program Committee (CIPC) report presents Canaan’s Capital Improvement Program for the years 2017-2022. It contains capital items submitted by Town departments, with modifications by the CIP committee. This is an advisory report to identify anticipated capital needs, and doesn’t ensure that funds will be expended in this manner, since needs and priorities will change as time progresses. A short description is included for many of the major projections.

This report is hereby submitted for approval by Canaan’s Planning Board prior to being presented to the Select Board and the Budget Committee to assist with town budget preparations for the upcoming fiscal year. It is intended to provide a long term, six year context for the following year’s budget. This report is organized into the following sections:

<u>Section</u>	<u>Page</u>
Executive Summary	1
History	3
Methodology	3
Capital Projections	4
Conclusion	5

<u>Table</u>	<u>Page</u>
Summary	2
Non-mobile	7
Mobile	11
Buildings	15
Bridges	16
Highway	18

EXECUTIVE SUMMARY The capital projections Summary (table 1) on the next page provides a quick look at major capital needs in the next six years. The town office is reaching capacity and has some legal and safety deficiencies. Exact plans are not known, but solutions (\$300k) may include additional square footage, electronic records, and/or renovation of the third floor above the library. A fire truck will need to be replaced in a few years, due to its age. And that will be very expensive (\$300k). As the town has grown, the highway trucks and equipment have outgrown the existing highway garage. An addition to

the structure (\$180k) is needed to keep loaded salt/sand trucks warm in the winter, while still providing room to service other vehicles. Gristmill Hill Road bridge will need to be replaced in 2022 (\$140k) and 2023 (\$600k). Year 2023 not shown in current 6 year plan.

2017 Summary of Capital Items Table 1

Capital means at least \$5k each, at least 3 year life, and not an annual expense; excludes painting & tree work

	2017	2018	2019	2020	2021	2022	6 years
Town Office: Server & Renovate Office	0	0	14,000	0	300,000	0	324,000
Meetinghouse: Windows	10,000	0	0	0	0	0	
Police Cruisers	0	0	35,000	35,000	70,000	35,000	216,500
Server, Base Radio & Vehicle Laptops	10,000	0	11,500	5,000	10,000	5,000	
Fire: Trucks	0	0	300,000	45,000	0	25,000	419,000
Cutter, Compressor, Camera	20,000	0	0	0	29,000	0	
Roads: Trucks & excavator	130,000	220,000		180,000	90,000	130,000	1,237,000
Chipper, Compressor, Screen, Washer, Reclaimer, Tools	0	50,000	32,000	15,000	10,000	60,000	
Garage Expansion	0	0	0	180,000	0	0	
Gristmill Hill Road Bridge	0	0	0	0	0	140,000	
Cemetery: Truck & Mowers	10,000	5,100	0	0	0	15,100	30,200
Library: Server	0	0	0	6,500	0	0	6,500
Solid Waste: Trailer	25,000	0	0	0	0	0	25,000
Water & Sewer: (user funded)	51,000	35,000	50,000	32,000	0	0	168,000
TOTAL Capital Items	256,000	310,100	442,500	498,500	509,000	410,100	2,426,200
Non-capital: miscellaneous	48,610	29,460	52,000	72,160	27,260	33,300	252,790
Highway rebuild (annual expense)	203,567	202,200	193,567	193,567	193,567	193,567	1,180,033
TOTAL Capital plus other	508,177	541,760	688,067	764,227	729,827	636,967	3,859,023
Total Less Water & Sewer	456,177	506,760	638,067	731,227	729,827	636,967	3,689,023
Total Less State Bridge & Road Funds	326,177	376,760	508,067	601,227	599,827	394,967	2,797,023

These capital expenditure projections were derived from discussions between the Town Administrator and the department heads about the future integrated needs of the departments. The objective was to prioritize purchases and to spread them as evenly as possible from year to year.

This year's plan is similar to last year's plan, although there are items that shift a year or two, and items that have new estimates.

HISTORY A Capital Improvement Program Committee was formed in 2000 which submitted a capital improvement program for the years 2001-2006. Further reports were developed from 2001 to 2003 by the Planning Board. In 2004, a warrant article was passed which authorized the Selectmen to appoint a CIP Committee composed of members from the Planning Board, Budget Committee and others. Under RSA 674.5, the sole purpose of a capital improvements program is to recommend municipal capital improvements over a six year period to aid the selectmen and budget committee in their consideration of the annual budget.

Members of the current committee are Charles Skip Baldwin, Bill Crowther, Claude Lemoi, and Al Posnanski. Al replaced Robert Reagan, and the committee is grateful for the valuable contributions, persistence, thoroughness, and years of service which selectman Reagan provided.

METHODOLOGY The Committee has adopted a definition of capital expenditures and capital projects as follows:

A gross cost in the aggregate of \$5,000 or more;

A useful life of at least three years; and

Is non-recurring, i.e., is not an annual budget item.

While not meeting the above capital definition, the replacement cost of many low cost items, such as radios and computers, have been included to provide a better picture of total non-recurring expenses. They are marked with an asterisk in the tables.

As mentioned above, departmental projections were reviewed with the Town Administrator. Joint meetings with department heads who had major capital equipment requests were held, and departments discussed the need to adjust priorities and time frames for the good of the town.

The town administrator facilitated these meetings and cooperation between those departments was outstanding.

The purchase of Police, Fire and Highway Department vehicles will normally be the subject of warrant articles. For the more expensive, longer lived and intermittently purchased fire and highway vehicles, an annual amount normally has been appropriated to build a capital reserve fund sufficient to finance the purchase of these vehicles in the year of expected replacement. Reserves should be established for bridge and building replacement as those expenses can be quite large.

Because Canaan has a substantial investment in non-mobile assets aggregating in excess of \$1 million at estimated current replacement cost, a complete inventory of these items was begun in 2011 and updated annually. The replacement of these items has been scheduled in Table 2, Non-Mobile Equipment. Such purchases are normally funded in the annual operating budget

Table 3 covers purchases of Major Mobile Equipment, primarily vehicles, broken out by department. It contains annual capital expenditure projections, annual appropriations for reserves, withdrawals from reserves and reserve balances for each year of the six-year period, 2017-2022.

Table 4 shows expected expenditures for the Town's Buildings and capital reserves. Establishing a capital reserve is recommended for future projects.

Both Grist Mill Hill Road Bridge and Potato Road Bridge are approaching end of life and will need to be replaced in a few years. Table 5 Bridges lists plans to replace Gristmill Hill Road Bridge, while Potato Road Bridge is beyond the 6 year forecast window. Appropriations to the Bridge Reserve fund are recommended and will be needed to fund these bridge replacements.

The composition of the Highway reconstruction budget proposed for 2017 and beyond is included in Table 6. A long term highway reconstruction program has been formulated for the annual repair of a uniform portion of the Town's paved roads and reconstruction of gravel roads. For continuity, the cost projected for 2017 has generally been carried forward for each of the remaining years of the forecast period, with some minor fluctuation.

CAPITAL PROJECTIONS

Police Department

This year we needed to replace two cruisers due to problems, so new cruisers will not be planned for the next two years. In general, about one new cruiser is needed every year. Voter approval of annual capital reserve appropriations will be needed to supplement funds received from the sale of the used vehicles (See Table 3).

Fire Department

The Fire Department is planning to replace the 2000 Rescue truck in 2019, since it is reaching end of life. With voter approval, the annual addition to the fire vehicle capital reserve is proposed to increase from \$50,000 to 60,000 over the next three years, as trucks are becoming more complex and expensive (table 3).

Highway Department

The Highway Department's trucks are very expensive items and the larger trucks cost up to \$180,000. Five of these will be replaced during the six year planning period. These purchases will be funded primarily out of the highway vehicle reserve (less trade-in allowances). The Highway Department plans the purchase of a pickup truck in 2017 in conjunction with the cemetery Department, so that each department absorbs half of the cost of the shared pickup. It is recommended that with voter approval the annual capital reserve payment be increased from 120,000 to 150,000 over the six year period. (table 3)

Buildings

Additional and/or better utilization of town office space will need to be addressed in 2021. The current building does not meet all of the state and federal regulatory requirements. The town continues to grow and the town files and records are increasing. Space to store this ever increasing quantity of records is becoming a major problem. The state is forecasting a Canaan population of 4,201 in 2025, which is a 7% increase over 10 years. A sum of \$300,000 is forecast to improve or expand the town office. The other major building expenditure of \$180,000 is projected in 2020 for the addition of 3,200 square feet of sorely needed storage space for vehicles and equipment. In freezing weather, there is insufficient space in the heated garage to prevent garaged and loaded sand trucks from freezing, while allowing space for other equipment needing maintenance and repair. It is recommended that, with voter approval, capital reserve funds for town building capital expenditures be set aside with annual appropriations of \$25,000

in 2017 and \$35,000 in other years (see Table 4). This will not be sufficient to fund these projects and other steps will be necessary.

Water & Sewer

The Water and Sewer Department plans to replace some lead water service pipes and add fencing around the sewerage lagoons. They will replace a tractor, and pickup truck. Funding is provided by user fees and potential grants. (Tables 3 & 4)

Transfer Station

The Transfer Station is scheduling the acquisition a live floor trailer in 2017. The Transfer Station acquisitions are funded in part by sale of recyclables. (end of table 3)

Bridges

Both the Gristmill Hill Road Bridge and the Potato Road Bridge need replacement and will be done in a few years. Gristmill Hill will begin in 2022 with work continuing beyond this six year forecast period. Fortunately the state pays 80% of the cost, so cost are minimal in this plan. (Table 5) Gristmill Road Bridge needs \$600,000 in 2023 and Potato Road Bridge needs over a million in 2024 & 2025, and those expenditures are beyond this 6 year forecast.

Conclusion

Major expenditures for fire truck, highway garage, and town office, along with many other necessary expenditures, will prove difficult to fund in this six year forecast period. The Capital Improvement Program Committee wishes to thank the Department Heads and Town Administrator for their efforts in providing the Committee with the comprehensive, long-range projections contained in this report. It is hoped that this document will assist Town residents in evaluating Canaan's future.

Table 1 * Items with asterisk are considered non-capital items

Non-Mobile Equipment										
Dept/ Asset	Cost	2017	2018	2019	2020	2021	2022			
Gen Govt										
John Deere Mower	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Server	\$14,000	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0		\$0
Telephone System	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Copier*	\$2,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
High Speed Laser Printer 2*	\$1,240	\$0	\$0	\$1,240	\$0	\$0	\$0	\$0		\$1,240
Software (Off/CS/Acrobat)*	\$3,300	\$0	\$0	\$0	\$3,300	\$0	\$0	\$0		\$0
5 Printers*	\$7,000	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0		\$1,000
7 Work Stations*	\$10,500	\$0	\$0	\$0	\$1,500	\$1,500	\$1,500	\$1,500		\$1,500
SUB-TOTAL		\$0	\$0	\$15,240	\$5,800	\$1,500	\$1,500	\$3,740		
Highways										
Building Generator	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
25 ton custom trailer	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0

6 ton trailer Hillsboro	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Compressor Davy	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
Screen MKII	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
Truck washer Hydrotek	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0
York rake 1695*	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
York rake 448*	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
York rake 683	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Front York rake	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brush chipper Bandit	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Asphalt reclaimer Raytech	\$22,000	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0
Tools and Diagnostics	\$15,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
Welders (3)*	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Air compressors (2)*	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plasma cutter	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Printer*	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Computers 3*	\$3,500	\$0	\$1,500	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0
Truck Lift	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTAL		\$0	\$51,500	\$32,000	\$15,000	\$11,000	\$11,000	\$15,000	\$11,000	\$60,000
Cemetery										

Riding Mowers (2)	\$5,100	\$0	\$5,100	\$0	\$0	\$0	\$5,100
Landscape trailer	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0
Small Trailer*	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
Tree removal and trimming*	\$30,000	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Mapping*		\$2,500	\$2,500	\$2,500	\$0	\$0	\$0
SUB-TOTAL		\$2,500	\$7,600	\$7,500	\$0	\$0	\$10,100
Police							
Server	\$6,500	\$0	\$0	\$6,500	\$0	\$0	\$0
Telephone System	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0
Ballistic Vests 11*	\$8,800	\$1,760	\$1,760	\$1,760	\$1,760	\$1,760	\$1,760
Tasers 11*	\$9,900	\$0	\$0	\$0	\$0	\$0	\$0
Base Radio	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0
Hand Held Radios 11*	\$22,000	\$0	\$0	\$0	\$11,000	\$0	\$11,000
Vehicle Laptops 5	\$30,000	\$0	\$0	\$5,000	\$5,000	\$10,000	\$5,000
Computers 6*	\$9,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
EOC Generator	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
AED 3*	\$4,500	\$0	\$0	\$0	\$1,500	\$1,500	\$1,500
Breathalyzer 5*	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
Radar / Cruiser Radios 5*	\$5,000	\$2,500	\$0	\$0	\$5,000	\$5,000	\$5,000

In Car Cameras 5*	\$5,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Handguns 11*	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Long Rifles 5*	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
SUB-TOTAL		\$18,760	\$6,260	\$17,760	\$33,760	\$22,760			\$28,760
Recreation									
Playground	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lights	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Paving	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTAL		\$0	\$0	\$0	\$0	\$0			\$0
Fire									
Trailer*	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exhaust Fans	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Portable generators*	\$6,400	\$800	\$800	\$800	\$800	\$800	\$800	\$800	\$800
6KW (3) 2 KW (2) 1 KW (3)*		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trash pump 2*	\$1,000	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
4000 5" hose	\$28,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1500 1.5"*	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1200 2.5"*	\$3,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24' ladder 2*	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

16' roof ladders*	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10' attic ladder 2*	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ram*	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spreader	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0
Compressor SCBA	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCBA Packs 16	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Turnout Gear 30*	\$66,000	\$11,000	\$11,000	\$0	\$22,000	\$0	\$0	\$0	\$0
Rescue Suit 2*	\$4,000	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0
Rescue Sled*	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chainsaws 3*	\$1,500	\$0	\$600	\$0	\$0	\$0	\$900	\$0	\$0
Vent Saw and cut off saw 2*	\$3,600	\$0	\$3,600	\$0	\$3,600	\$0	\$3,600	\$0	\$0
Washer*	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dryer Commercial*		\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pipe Dryer 2*	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salamanders 2*	\$500	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0
Snow Blower*	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pagers 30*	\$8,500	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$0
Radios 8*	\$19,000	\$0	\$0	\$19,000	\$0	\$0	\$0	\$0	\$0

Portable Radios 28*	\$28,000	\$0	\$0	\$7,000	\$0	\$0	\$0
Building Generator	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0
Thermal Imaging Camera	\$19,000	\$0	\$0	\$0	\$0	\$19,000	\$0
Computer/printer 2*	\$2,500	\$0	\$0	\$0	\$2,500	\$0	\$0
SUB-TOTAL		\$34,350	\$18,200	\$29,000	\$34,600	\$36,000	\$800
Library							
Computers 6*	\$1,000	\$5,000	\$0	\$1,000	\$0	\$0	\$0
Server	\$6,500	\$0	\$0	\$0	\$6,500	\$0	\$0
Router UPS etc.*	\$1,000	\$0	\$0	\$0	\$1,000	\$0	\$0
Printers 3*	\$2,000	\$0	\$1,000	\$0	\$1,000	\$0	\$0
SUB-TOTAL		\$5,000	\$1,000	\$1,000	\$8,500	\$0	\$0
Water Sewer	From Water & Sewer funds						
Printer*	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0
Computer*	\$2,000	\$0	\$0	\$0	\$1,000	\$0	\$0
SUB-TOTAL		\$1,000	\$0	\$0	\$1,000	\$0	\$0
Transfer Station	Transfer Station is partially funded through recycling						
2 Balers*	Sell	\$0	\$0	\$0	\$0	\$0	\$0
3 Compactors		\$45,000	\$0	\$0	\$0	\$0	\$0
3 Closed 40 Yard Roll-Offs		\$15,000	\$0	\$0	\$0	\$0	\$0

Printer*	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
Computer*	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scale*	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
SUB-TOTAL	\$1,293,144	\$1,000	\$0	\$2,000	\$0	\$0	\$0	\$0
ALL ANNUAL NEED NON-MOBILE		\$61,610	\$84,560	\$109,500	\$97,660	\$76,260	\$103,400	

Table 3

**Mobile
Equipment**

Dept/ Asset	Cost	2017	2018	2019	2020	2021	2022
Police							
Ford 511	\$35,000			\$35,000			
Ford 412	\$35,000				\$35,000		
Ford 214	\$35,000					\$35,000	
Ford 307	\$35,000					\$35,000	
Ford 115	\$35,000						\$35,000
Annual Need		\$0	\$0	\$35,000	\$35,000	\$70,000	\$35,000
Prior CR Balance		\$0	\$30,000	\$60,000	\$57,000	\$54,000	\$16,000
To Capital Reserve		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
From Capital Reserve		\$0	\$0	\$35,000	\$35,000	\$70,000	\$35,000
Trade In				\$2,000	\$2,000	\$2,000	\$2,000
From General Fund							

	Balance	\$30,000	\$60,000	\$57,000	\$54,000	\$16,000	\$13,000
Fire							
Forest	\$45,000				\$45,000		
EI	\$300,000						
Inter	\$300,000						
Inter	\$300,000		\$300,000				
Chevrolet	\$25,000						\$25,000
Freightliner	\$300,000						
Trailer*	\$3,000						
Annual Need		\$0	\$0	\$300,000	\$45,000	\$0	\$25,000
	Prior CR Balance	\$226,122	\$276,122	\$331,122	\$91,122	\$106,122	\$166,122
	To Capital Reserve	\$50,000	\$55,000	\$60,000	\$60,000	\$60,000	\$60,000
	From Capital Reserve						
	From General Fund	\$0	\$0	\$300,000	\$45,000	\$0	\$25,000
	Balance	\$276,122	\$331,122	\$91,122	\$106,122	\$166,122	\$201,122

Sewer																			
Chevrolet 291		\$140,000																	
Kubota		\$32,000																	
Ford 103		\$14,000																	
Annual Need			\$16,000		\$0		\$0		\$0		\$32,000		\$0		\$0		\$0		\$0
		Prior CR Balance	\$67,776		\$67,776		\$81,776		\$95,776		\$95,776		\$77,776		\$91,776		\$14,000		\$14,000
		To Capital Reserve			\$14,000		\$14,000		\$14,000		\$14,000		\$14,000		\$14,000		\$14,000		\$14,000
		From Capital Reserve																	
		From W&S Fund	\$16,000																
		Balance	\$67,776		\$81,776		\$95,776		\$77,776		\$91,776		\$105,776						
Highway																			
Chevy 986		Not Replaced																	
Pick up (shared)		\$10,000																	\$10,000
Freight 213		\$160,000																	
Volvo		\$175,000																	

Dodge 411	\$85,000								\$90,000	
John Deere	\$120,000									\$120,000
Volvo	\$225,000									
Dodge 715	\$85,000									
Western Star 516	\$160,000									
Sterling 605	\$160,000	\$120,000	\$40,000							
GMC 816	\$50,000									
Inter 104	\$180,000					\$180,000				
Inter 306	\$160,000		\$180,000							
Ford	\$32,000									
Volvo	\$200,000									
Inter 1089*	\$1,000									
International	\$10,000									
Road side Mower	\$20,000									
Annual Need		\$130,000	\$220,000	\$0	\$180,000	\$90,000	\$130,000			
	Prior CR Balance	\$14,179	\$29,179	-\$35,821	\$104,179	\$89,179	\$164,179			
	To Capital Reserve	\$120,000	\$130,000	\$140,000	\$140,000	\$140,000	\$150,000			

	From Capital Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Trade In	\$25,000	\$25,000	\$0	\$25,000	\$25,000	\$25,000	\$0
	From General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Balance	\$29,179	-\$35,821	\$104,179	\$89,179	\$164,179	\$184,179	
	Cemetery							
	Pick up (shared)	\$10,000					\$10,000	
	Annual Need	\$10,000					\$10,000	
	Trade In	\$0						
	From General Fund	\$10,000					\$10,000	
	Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transfer Station	Partially funded by recycling						
	Freightliner 1196	\$15,000						
	East Live Floor	\$25,000						

Ram Trailer	\$25,000									
Live Floor Trailer 2	\$25,000	\$25,000								
Skid Steer	\$10,000									
Van Trailer HHW	\$5,000									
Annual Need		\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior CR Balance		\$27,000	\$2,000	\$9,000	\$16,000	\$23,000	\$30,000			
To Capital Reserve		\$0	\$0	\$0	\$0	\$0	\$0			
From Capital Reserve		\$0	\$0	\$0	\$0	\$0	\$0			
From General Fund		\$0	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
Balance		\$2,000	\$9,000	\$16,000	\$23,000	\$30,000	\$37,000			
ALL ANNUAL NEED MOBILE		\$165,000	\$220,000	\$335,000	\$260,000	\$160,000	\$200,000			

Table 4

* Items with asterisk are considered non-capital items

<u>Buildings</u>	2017	2018	2019	2020	2021	2022
Library / Town Office: Renovate Paint*	\$4,000				\$300,000	
Highway Garage Add. 3,200 SF				\$180,000		
Meeting House: Windows Paint*	\$10,000 \$5,000					
Museum/ Bath House Paint*	\$7,000					
Senior Center						
Cozy Corner/ Recreation						
Police Station/ Fast Squad						
Fire Station						
AutoWare						
Sand Shed						
Transfer Station Barn						
Gravel Pit Barns/Sheds 2						

ALL ANNUAL NEED BUILDINGS	\$26,000	\$0	\$0	\$180,000	\$300,000	\$0
Prior CR Balance	\$0	\$25,000	\$60,000	\$95,000	-\$25,000	-\$290,000
To Capital Reserve	\$25,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
From Capital Reserve				\$130,000	\$35,000	\$35,000
Meeting House Gifts	\$5,000					
Gifts needed	\$5,000					
From General Fund	\$16,000			\$25,000		
CR Balance	\$25,000	\$60,000	\$95,000	-\$25,000	\$290,000	-\$255,000

<u>Water & Sewer Buildings</u>	2017	2018	2019	2020	2021	2022
Individ. Lead Water Svc.	\$35,000	\$35,000				
Fence			\$50,000			
Water & Sewer funds	\$35,000	\$35,000	\$30,000			
Less Grants			\$20,000			
Balance	\$0	\$0	\$0			

Table 5

BRIDGES CIP REPLACEMENT PLAN							
	2017	2018	2019	2020	2021	2022	
Bridge	NOTE: Bridges do not include most culverts						
Transfer Station Added 2011							
Goose Pond Culvert 87/092							
North Lary Road							

Grist Mill Hill RD, Over Indian River, 172/070	Rust on steel beams, Relocate and Replace in 2022										\$140,000
Grist Mill Hill RD, Over Trail, 173/086	NO RATING										
Goose Pond over Hinkson, 83/114	NOT DEFICIENT										
Goose Pond / Goose Pond Brook, 87/074	NOT DEFICIENT										
Blackwater / Crystal Lake Brook, 100/40	NOT DEFICIENT										
Blackwater over Mascoma, 91/030	NOT DEFICIENT										
River Road over Mascoma, 123/126	NOT DEFICIENT										

Potato Road over Indian, 147/055	Functionally Obsolete, Wood Decking, Replace in 2023											
By Passed Historic on Juniper, 173/130	Closed on Juniper, To North Lary road											
	ANNUAL NEED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,000
	State Aid											\$112,000
	From Capital Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$28,000
	To Capital Reserve	\$35,000	\$35,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
	Balance	\$35,000	\$70,000	\$110,000	\$150,000	\$150,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$202,000

Table 6

* Items with asterisk are considered non-capital items

State provides about \$130,000 per year as Highway Block Grant

Highway Reconstruction										
Project	Roads	2017	2018	2019	2020	2021	2022			
Paved Roads	West Farms & Parking*	\$155,678	\$155,678	\$155,678	\$155,678	\$155,678	\$155,678			
	Top & Shim									
	Source General Fund	\$155,678	\$155,678	\$155,678	\$155,678	\$155,678	\$155,678			
Dirt Reconstruction	South Road, Jerusalem, Mud 0.5*	\$37,889	\$26,522	\$37,889	\$37,889	\$37,889	\$37,889			
	Source General Fund	\$0	\$0	\$0	\$0	\$0	\$0			
Minor Bridges	General*	\$10,000	\$20,000	\$0	\$0	\$0	\$0			
	Source General Fund	\$10,000	\$20,000	\$0	\$0	\$0	\$0			
TOTAL HIGHWAY ANNUAL NEED		\$203,567	\$202,200	\$193,567	\$193,567	\$193,567	\$193,567			

Table 7

	2017	2018	2019	2020	2021	2022
GRAND TOTAL ALL DEPARTMENTS/ PROGRAMS	\$456,177	\$506,760	\$633,067	\$731,227	\$729,827	\$636,967

Canaan Cemetery Trustees

2016 Annual Report

It has been a busy summer for our Cemetery custodian, Barry Geddes. With a part time helper, the cemeteries and the roadways into them continue to look good.

Tree work continues to be done each summer, whether taking down dead trees or just trimming problem branches, it has helped the spring cleanup go a little faster.

We hope in the future, to repair, and in some areas replace, some of the wrought iron fencing at Wells Cemetery and have replaced some of missing fencing at South Road cemetery. We have money toward the repair and replacement at Wells cemetery, from a fund donated by the Mildred Nixon Trust, which was given to be exclusively used at Wells Cemetery.

Work on gathering information for the mapping project at Wells has continued and is moving along thanks to Vicky McAlister and her volunteers.

We once again want to thank the Cardigan Mountain 4-H Club for their continued annual cleanup of the Schofield Cemetery. We continue to appreciate all your efforts.

Respectfully submitted,
Barbara J. Hayward
Phil Carter
Kenneth Lary
Cemetery Trustees

Canaan Museum Curators

2016 Annual Report

In 1960, the town authorized the Selectmen to establish the Canaan Historical Museum in what was then the town library. The museum opened August 19, 1961 with 300 people attending the opening weekend. The selectmen also appointed a Committee of Curators. Today, the curators are tasked with overseeing the care and collection of donations to the museum. The building is believed to be a replica of the Noyes Academy and was known as the Canaan Union Academy, built in 1839. The State Historical Marker outside the building tells the history of the Noyes Academy.



Our town historian, Donna Zani-Dunkerton, is the museum director and maintains the museum and its collection. She has a wealth of knowledge about the history of the town and its residents. She is available to assist Canaanites and visitors in researching their Canaan ancestors.

The Curators continue to computerize the inventory and accept contributions and donations to the museum. The Committee works with the museum director to preserve artifacts for future generations. The quarterly meetings, open to the public, are held in the Town Conference Room under the Library. Minutes of these meetings are posted on the Town website.

The Committee members were saddened by the death of Chairman Dan Fleetham, Sr, and Ann Wadsworth accepted the nomination to serve as Chairman.

Ann Wadsworth, Chairwoman	2018
Reginald Barney, Treasurer	2017
Donna Dunkerton, Historian	2017
Patsy Carter, Secretary	2019
Carol Bergeron,	2019
Carolyn Barney	2018
Scott Borthwick, Selectmen's Representative	2017

Canaan Meeting House Preservation Committee 2016 Report

The Meeting House continues to be a valuable and attractive town resource. A total of 34 weddings, special functions and meetings were held there during the season.

Hand forged, period wrought iron hand railings have been installed which greatly enhance both the south and east entrances while at the same time making entry and exit of the building much safer. The railings were funded by very generous contributions that we are most grateful for.



Canaan Street Meeting House
Railing Designs by Dimitri Gerakaris ©2016

At the same time a rear (west) ramp was added to provide handicap access. Construction was confined to the limited area between the building and septic leach field, by slope regulations and the requirement for State LCHIP approval and was made possible by the contractor's own generous contribution of labor.



Work continues on the window repair project with 12 out of 40 windows (18 sashes) completed or underway to date. Progress is slow because windows are not removed for repair during the busy summer and fall seasons. In August decomposed sections of various exterior corner boards were removed and replaced and exterior tower lighting, which had become unsafe, was replaced. In December the special size material for the east (main) entry was obtained and the door was removed for repair work.



During the season two vacancies on the Committee were filled, one by Pat Brown which expires June 30, 2017 and the other by Mike Fogarty expiring on June 30, 2019. Maintenance is a continual process on all old buildings, particularly one as old as the Meeting House and fund raising is a constant challenge. All Committee meetings are open to the public and volunteers are always welcome

Financial summary as of January 1, 2017

Balance as of January 1, 2016	\$6,225.82
Private donations	\$6,835.00
Less Expenditures to Dec. 31, 2016	<u>\$9,434.60</u>
Balance as of Dec. 31, 2016	\$3,626.22

Meeting House Preservation Committee

- David Webster, Chairman**
- Dale Barney**
- Joe Frazier**
- Sadie Wells**
- Pat Brown**
- Mike Fogarty**
- Doreen Wyman, Secretary**
- Scott Borthwick, Select Board Representative**



Community Reports

Community Profiles

Canaan, NH



Community Contact	Town of Canaan Mike Samson, Town Administrator PO Box 38 Canaan, NH 03741
Telephone	(603) 523-4501
Fax	(603) 523-4526
E-mail	townadmin@canaannh.org
Web Site	www.canaannh.org
Municipal Office Hours	Monday, Wednesday, Friday, 8 am - 4 pm, Tuesday, Thursday, 8 am - 1 pm, Saturday, 8 am - 12 noon
County	Grafton
Labor Market Area	Lebanon, NH-VT Micropolitan NECTA, NH part
Tourism Region	Dartmouth-Lake Sunapee
Planning Commission	Upper Valley Lake Sunapee
Regional Development	Grafton County Economic Development Council
Election Districts	
US Congress	District District 2
Executive Council	District District 1
State Senate	District District 5
State Representative	Grafton County Districts 11, 16

Incorporated: 1761

Origin: First chartered in 1761, the town probably took its name from the hometown of early settlers from Canaan, Connecticut. Not all the grantees became permanent settlers, and a new charter was issued in 1769. According to the Canaan Historical Society, the first train passed through in November 1847 with Daniel Webster on board, and the railroad operations sparked rapid business growth in Canaan Village. In September 1907, Canaan was the site of a tragic train accident, the collision of a passenger train and a freight, resulting in 25 dead and an equal number injured.

Villages and Place Names: Canaan Center, Canaan Street, West Canaan

Population, Year of the First Census Taken: 504 residents in 1790

Population Trends: Population change for Canaan totaled 2,403 over 54 years, from 1,507 in 1960 to 3,910 in 2014. The largest decennial percent change was a 28 percent increase, which occurred between 1960 and 1970, and also between 1970 and 1980. The 2014 Census estimate for Canaan was 3,910 residents, ranking 97th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2014 (US Census Bureau): 73.3 persons per square mile of land area. Canaan contains 53.3 square miles of land area and 1.8 square miles of inland water area.

Municipal Services				Demographics <small>(US Census Bureau)</small>		
Type of Government	Selectmen	Total Population	Community	County		
Budget:	\$3,908,509	2014	3,910	89,360		
Municipal Appropriations, 2016		2010	3,909	89,118		
Budget:	\$9,164,095	2000	3,320	81,826		
School Appropriations, 2016		1990	3,048	74,998		
Zoning Ordinance	None	1980	2,456	65,806		
Master Plan	2006	1970	1,923	54,914		
Capitol Improvement Plan	Yes	Demographics, American Community Survey (ACS) 2010-2014				
Industrial Plans	Planning Board	Population by Gender				
Reviewed By Boards and Commissions		Male: 1,955		Female: 1,955		
Elected:	Selectmen; Planning; Budget; Library; Cemetery; Trust Funds; Checklist	Population by Age Group				
Appointed:	Conservation; Recreation; Historic District; Capital Improvement; Meeting House Preservation; Museum Curators	Under age 5		195		
Public Library	Canaan Town	Age 5 to 19		629		
		Age 20 to 34		606		
		Age 35 to 54		1,208		
		Age 55 to 64		680		
		Age 65 and over		592		
		Median Age		46.0 years		
		Educational Attainment, population 25 years and over				
		High school graduate or higher		90.0%		
		Bachelor's degree or higher		25.3%		
		Income, Inflation Adjusted \$ <small>(ACS 2010-2014)</small>				
		Per capita income		\$27,367		
		Median family income		\$67,950		
		Median household income		\$58,333		
		Median Earnings, full-time, year-round workers				
		Male		\$49,716		
		Female		\$43,047		
		Individuals below the poverty level		12.5%		
		Labor Force <small>(NHES - ELMJ)</small>				
		Annual Average		2005	2015	
		Civilian Labor Force		1,975	2,009	
		Employed		1,928	1,940	
		Unemployed		47	69	
		Unemployment Rate		2.4%	3.4%	
		Employment & Wages <small>(NHES - ELMJ)</small>				
		Annual Average Covered Employment		2004	2014	
		Goods Producing Industries				
		Average Employment		92	58	
		Average Weekly Wage		\$631	\$826	
		Service Providing Industries				
		Average Employment		190	338	

Recycling Program	Voluntary	Average Weekly Wage	\$555	\$704
Telephone Company	Fairpoint			
Cellular Telephone Access	Limited	Total Private Industry		
Cable Television Access	Yes	Average Employment	282	396
Public Access Television Station	No	Average Weekly Wage	\$580	\$722
High Speed Internet Service:		Government (Federal, State, and Local)		
Business	Limited	Average Employment	270	295
Residential	Limited	Average Weekly Wage	\$590	\$649
Property Taxes (NH Dept. of Revenue Administration)		Total, Private plus Government		
2015 Total Tax Rate (per \$1,000 of value)	\$30.27	Average Employment	552	691
2015 Equalization Ratio	94.2	Average Weekly Wage	\$585	\$691
2015 Full Value Tax Rate (per \$1,000 of value)	\$28.35	If "n" appears, data does not meet disclosure standards.		
2015 Percent of Local Assessed Value by Property Type				
Residential Land and Buildings	83.5%			
Commercial Land and Buildings	13.7%			
Public Utilities, Current Use, and Other	2.8%			

Housing (ACS 2010-2014)	
Total Housing Units	1,854
Single-Family Units, Detached or Attached	1,349
Units in Multiple-Family Structures:	
Two to Four Units in Structure	49
Five or More Units in Structure	64
Mobile Homes and Other Housing Units	392

Education and Child Care (NH Dept. of Education)				
Schools students attend:	Grades K-12 are part of Mascoma Valley Regional (Canaan, Dorchester, Enfield, Grafton, Orange)			SAU 62
Career Technology Center(s):	Hartford Area Career & Technology Center (VT)			Region: 7
Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1	1	1	1
Grade Levels	P K 1-4	5-8	9-12	6-9
Total Enrollment	296	330	341	214
2016 NH Licensed Child Care Facilities (Bureau of Child Care Licensing):	Total Facilities: 4		Total Capacity: 35	
Nearest Community/Technical College:	River Valley			
Nearest Colleges or Universities:	Dartmouth; Colby-Sawyer; Lebanon			

Largest Businesses	Product/Service	Employees	Established
Cardigan School	Private school	135	
Harris Rebar	Steel fabrication	40	1999
Halo	Education systems	10	
Mitchell Paddles, Inc.	Canoe paddles	5	1980
Town of Canaan	Municipal services	20	1761
Mascoma Valley Regional School District	Education	172	
MTD	Property maintenance	10	
Papa Z's	Convenience store	10	
Canaan Hardware	Hardware store	6	
Mascoma Savings Bank	Banking services	5	

Employer Information Supplied by Municipality

Transportation <i>(Distance estimated from city/town hall)</i>		Recreation, Attractions, and Events
Road Access	US Routes 4	X Municipal Parks
	State Routes 118	YMCA/YWCA
Nearest Interstate, Exit	I-89, Exit 17	Boys Club/Girls Club
	Distance 10 miles	Golf Courses
Railroad	No	Swimming: Indoor Facility
Public Transportation	Advance Transit	Swimming: Outdoor Facility
		Tennis Courts: Indoor Facility
		Tennis Courts: Outdoor Facility
		Ice Skating Rink: Indoor Facility
		Bowling Facilities
Nearest Public Use Airport, General Aviation		X Museums
Lebanon Municipal Runway	5,496 ft.	Cinemas
	asphalt	Performing Arts Facilities
Lighted? Yes Navigational Aids? Yes		Tourists Attractions
Nearest Airport with Scheduled Service		X Youth Organizations (i.e., Scouts, 4-H)
Lebanon Municipal Distance	18 miles	X Youth Sports: Baseball
Number of Passenger Airlines Serving Airport	1	X Youth Sports: Soccer
		Youth Sports: Football
Driving distance to selected cities:		X Youth Sports: Basketball
Manchester, NH	63 miles	Youth Sports: Hockey
Portland, ME	156 miles	X Campgrounds
Boston, MA	114 miles	X Fishing/Hunting
New York City, NY	280 miles	X Boating/Marinas
Montreal, Quebec	201 miles	X Snowmobile Trails
		X Bicycle Trails
Commuting to Work <i>(ACS 2010-2014)</i>		X Cross Country Skiing
Workers 16 years and over		X Beach or Waterfront Recreational Area
Drove alone, car/truck/van	82.9%	Overnight or Day Camps
Carpooled, car/truck/van	9.0%	
Public transportation	1.7%	Nearest Ski Area(s): Dartmouth Skiway
Walked	2.0%	
Other Means	2.6%	Other:
Worked at home	1.8%	
Mean Travel Time to Work	28.3 minutes	
Percent of Working Residents:	<i>(ACS 2010-2014)</i>	
Working in community of residence	16.6%	
Commuting to another NH community	74.0%	
Commuting out-of-state	9.4%	

Economic & Labor Market Information Bureau, NH Employment Security, August 2016. Community Response Received 07/25/16

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

Canaan Historical Society and Museum 2016 Annual Report

The 2016 Season brought 331 visitors from the area, across the country and abroad to the Museum. We opened on Saturday, July 2nd and closed on Sunday, November 6th with several special openings.

On March 9th our Historian spent the day with Brian and Nancy Vawter and their photographs of Portsmouth, N.H. The Vawters are film makers from Atlantic Media Productions. They are interested in the Noyes Academy Story.

In May a group from the Boston area visited the Museum and Old Meeting House. They were also looking for information on Noyes Academy and the Underground Railroad in Canaan.

On Friday, June 3rd, we had 67 fourth graders from the Canaan Elementary School along with their teachers and volunteers spend the day at the Museum and Old Meeting House in observance of New Hampshire Historical Day. This is a re-enactment of the Colonial Days and the students dress for the occasion. They are very interested in the artifacts in the Museum used by our early settlers. Several of these young people are descendants of Canaan's first families and are eager to learn about our town's history. New Hampshire History Day began at the Canaan Elementary School in May of 1984. This is the 25th year the event has taken place in the Canaan Historic District.

Our summer program was held at the Old Meeting House on July 13th with a presentation on the history of "Stone Walls" by Canaan resident Bill McDonald. It was an interesting evening with a large crowd. We were open for the free cookout held at the Old Meeting House on July 16th. This was co-sponsored by the Canaan Street Lake Association and Cardigan Mountain School. There was plenty of good food and a real turn out.

The Museum was open on August 6th and 7th for Canaan Old Home Days. Ken Cushing of Grafton set up his excellent display of Northern Railroad photos on Saturday. We also had a display made by Bill Spaulding of West Canaan. This exhibit was of the Brown Company of Berlin, N.H., depicting logging life along the Androscoggin in the 1800s. We had a total of 70 visitors to the Museum over the weekend.

The Museum and Old Meeting House were open in October for classes from Cardigan Mountain School. These students studied our historic artifacts and articles and put together their own scavenger hunt at the Museum.

Our historian, Donna Zani-Dunkerton compiled a calendar for 2016 using photos of old Canaan businesses from the 1940s, 50s and 60s. All 135 Calendars have been sold.

Again this year the Museum was presented with several pieces of Canaan History from the following Donors: John Roberts, Jr. The Wakefield-Brookfield Historical Society, Mark Torrey, Leona Fiske, Brian Robbins, Daryl Robbins, Vivian Hadley and Barbara F. Steward. A special thank you to all these people.

On September 7th, Judge Daniel W. Fleetham, Sr. our long-time President, passed away. He devoted over 25 years to giving leadership to the Historical Society and will be sorely missed.

We have for sale reprint hardbound copies of the 1910 History of Canaan by J. B. Wallace. Cost is \$76.00 plus \$5.00 for shipping. Please contact Donna Zani-Dunkerton at 603-523-7960 for more information and to purchase the book.

**Respectfully submitted,
Dan Fleetham Jr.-President
Ann Wadsworth, Vice-President
Vacant, Secretary
Reggie Barney, Treasurer
Donna Zani-Dunkerton, Historian and Corresponding Secretary**

We are open from July to November. Please stop by and visit us.

Cardigan Mountain Bobcats 4-H 2016 Annual Report

Historian Report

By Jessyka Hart

In 4-H we do many things like clean ups, and raking. Here are the 4-H officers. The President is Melissa Ells. The Vice President is Bethany Wheeler. The Treasurer is Cardigan Loupis. The Secretary is Laural Saulnier. The Historian is Jessyka Hart. We do many more things than just that like cooking, shooting, sewing, and many more.

Al Posnanski does Woodworking and Stain Glass. Woodworking consists of learning the basic woodworking skills using hand tools, project layout, cut list for Materials, and more. Stain glass consist of learning how to cut glass to assorted patterns, accurately using hand glass cutter, and more. The earlier projects made by the two groups are birdhouses of all designs, dining room table, sun catchers, window inserts, and more.

Elaine Morrison does a horse group. You will be learning about safety around horses, horse care, and horse knowledge. You don't need a horse to be in the group. There will be hands on work with her horses.

Todd Darling does petroleum power on Tuesday evenings. The petroleum power group meets to learn about small engines. 4-H'rs who take on this project learn about the difference between 2 cycle & 4 cycle engines, how an internal combustion engine works, how to maintain their engines, basic troubleshooting engine issues, the carburetion system, and the ignition system. They bring their various engines, tear them completely apart, fix what was wrong, and put them back together, hopefully allowing the engine to run again. Ages range from 10-18. Older members who have been in the project for a few years, can demonstrate being able to work more independently, and would like to, move on to more difficult projects like tractors and welding.

Catherine Ells does dairy cattle, and the dairy quiz bowl. In the Dairy Cattle group the kids learn how to properly care for their cows and prepare them for show. This past year four kids participated in several

local shows including the county show at North Haverhill Fair. A couple of the girls also showed in the junior and open show at the Big E. Kids must be eight years old to participate in showing at the fairs. The Dairy Quiz Bowl group had six individuals participate this past year. This group meets regularly and studies a wide range of topics relating to the dairy cow and dairy industry. The Virginia Tech Quiz Bowl manual is the primary study tool and covers several areas of study such as, dairy breeds, dairy cattle judging, calf and heifer management, feeds, milking management, dairy products, milk marketing, reproduction, genetics, animal health and nutrition management. The state competition takes place in the spring each year. This past year our junior team placed first and had the first and fourth high scoring individuals. Two of the senior members were in the top ten in their division. We are currently preparing for the next competition.

These are just a few things that the Cardigan Mountain 4-H member have a chance to do to help out the communities and to learn new skills in the process of having a great time learning new thing with the other members.

Mascoma Community Health Center

Mission Statement

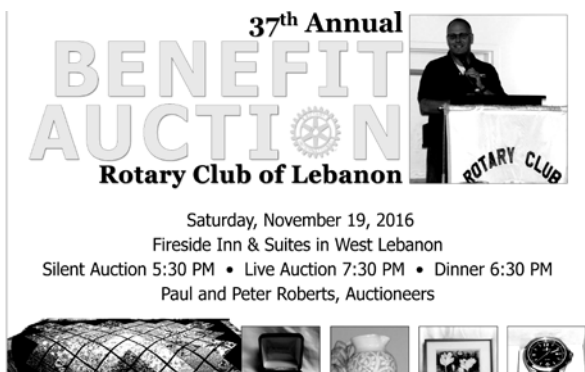
Mascoma Community Healthcare, Inc. is a 501(c) (3) non-profit organization dedicated to:

- Operating a health center that will be designed, managed, and supported by the communities it represents
- Serve the health needs of the Mascoma Valley which includes Canaan, Dorchester, Enfield, Grafton, Orange and beyond
- Provide affordable healthcare regardless of insurance status and based on ability to pay
- Mascoma Community Healthcare will provide comprehensive services including primary care, dental, behavioral health, laboratory and pharmacy. Future services envisioned include physical medicine and rehabilitation and x-ray.


The Mascoma Community Health Center will :

- Provide the highest quality of care to improve individual and community health
- Make access to high quality healthcare practical and affordable
- Include individuals and their families in shared decision making regarding their health
- Engage individuals, their families and the community to work toward comprehensive health
- Assure time for individuals, families, and care team to fully communicate regarding health issues and care plans
- Coordinate integrated healthcare with individuals and all care teams
- Assure accessible hours for working individuals and families
- Support the well-being and needs of our staff and their families


Raised \$550,000 in private donations to provide operating capital for the first three years.



37th Annual
BENEFIT AUCTION
Rotary Club of Lebanon



Saturday, November 19, 2016
Fireside Inn & Suites in West Lebanon
Silent Auction 5:30 PM • Live Auction 7:30 PM • Dinner 6:30 PM
Paul and Peter Roberts, Auctioneers



**Broke Ground on
May 31, 2016**



Clinical Director started work in January of 2017.



Tentative opening date July of 2017.

**Corner of Roberts Road and US Route 4
PO Box 550, Canaan, New Hampshire 603- 523-4343
Mascomacommunityhealthcare.org**

Canaan FAST Squad

We had a very busy 2016, our call volume went up sharply, and we had 490 calls, which is a 16% increase over the 421 calls in 2015. The calls in Canaan went up by 11% to 395 over the 357 calls in 2015. Over the past 10 years our calls have increase by 75%

In 2016 we have spent countless hours of service for events in the town. Hill climbs, Lions Motocross, footballs game, events at the car track, and other events. The officers of the squad would like thank the members of the squad for all they did, and the hours they give for us, calls, events and training.

This past year we had a 25-plus-year member and our full time employee leave. We would like to thank Mike Eastman for his years of service.

At the current time we have 1 member going through the EMT class, and 5 members advancing to the AEMT level. All our members continue to do training throughout the year.



In 2015 we purchased a new ambulance, and we are in the process of replacing our 1999 ambulance with a new one, which will be the same as the 2015 one, which should be here

in the June-July time frame. These new ambulances will have no impact on the tax rate for the towns. Each ambulance costs about 160,000.00 without equipment.

We would like to thank the Fire Dept, Police Dept, Highway Dept. and the town mechanic for all they do to keep us safe.



Again to the towns of Canaan, Dorchester and Orange for all their continued support in all you do.

Officers 2017

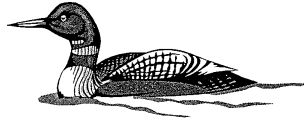
President - Leif Jopek

Vice-President - James Rancore

Vice-President – Adam Eckhardt

Treasurer – Alan Ricard

Secretary – Dotti Ernst



Goose Pond Lake Association

Goose Pond Lake Association (GPLA). GPLA was formed in 1987 to conserve, protect and/or improve Goose Pond water quality, natural shoreline, plant and animal life, scenic beauty, tranquility and all other natural resources. Wherever possible, we will work with conservation commissions, planning boards, state and federal entities, and land trusts to protect natural resources that might impact Goose Pond.

The lake is nearly 3 miles long and ½ mile at its widest point, totaling nearly 625 acres, making it the largest lake in Canaan. Goose Pond, with a 16 square mile watershed, is also a source of drinking water for Lebanon, NH. Maximum depth is 35 feet, average depth is 10 feet. There are 171 homes on Goose Pond, 33 of which are full-time residents. Goose Pond boasts a variety of wildlife including resident loons, ducks, geese, fox, beaver, otters, and moose as well as Bald Eagles that visit regularly throughout the summer. There is a ban on personal watercraft, but visitors enjoy recreational use of the state-owned boat ramp and public swimming area.

GPLA volunteers participate in major programs to help protect the lake. They include:

Lake Host Program

The GPLA receives grants from NH Lakes Association, Town of Canaan and Town of Hanover that are combined with considerable donations from GPLA members to support the Lake Host program. Hosts perform courtesy boat inspections at the public boat ramp. Volunteer Host hours provided by residents complement the paid effort. This is a highly successful and effective state-wide program that helps prevent the spread of invasive species, which in turn helps protect the recreational enjoyment of boaters and fishermen, as well as property values for residents. In 2016, our 2 paid hosts and 7 volunteers conducted 720 courtesy boat inspections at the public boat ramp (down from 1100 in 2015, mostly due to inclement weather on weekends). We are happy to report, once again, no invasive plants were observed on either boats entering, or boats leaving. It also appears more and more boaters are aware of the threat from invasive

species, and generally arrive at Goose Pond with boats and trailers clear of any weeds at all.

Weed Watcher Program

24 volunteers (two new for 2016) again divided the lake into segments that each is responsible to survey regularly throughout the season. Participants use kayaks, canoes, boats or snorkels to keep a close eye on their assigned area. Suspicious plants are occasionally harvested and sent to DES for identification. A subset of Weed Watchers are also Purple Loosestrife Pullers, and there has been a dramatic decrease in that invasive plant in Goose Pond the last few years.



Water Quality Sampling

In 1989, the GPLA started a water-testing program as part of the University of New Hampshire (UNH) Lakes Lay Monitoring Program. In 2007, we added the NH Department of Environmental Services (NHDES) Volunteer Lake Assessment Program (VLAP) program. This is supplemented by additional dissolved oxygen, conductivity, phosphorus and mercury testing. Volunteers take samples monthly throughout the year and lab work is performed by DES and UNH. Results are added to the database started in 1989.

Goose Pond water quality is considered stable and above average quality, but just as all NH water bodies currently do, it faces many threats from invasive plant species and excess nutrient load (phosphorous and nitrogen primarily) from septic systems and storm water runoff. GPLA continues to offer education about these issues. The Town Manager and Road Agent have also been extremely supportive of careful management of ice-melt and sand application, vital to lake water quality.



What's New at Goose Pond?

1-- In 2014, the GPLA established the Dave Barney Memorial Internship, and the program continued for a third season in 2016. One young adult was sponsored and exposed to 30 hours of activities Dave was passionate about - water quality sampling, Weed Watching and Lake Hosting. The interns are trained and mentored by regular volunteers. We plan to continue, and hopefully expand the program in 2017.

2-- For the *third consecutive* year, we had TWO nesting pairs of loons in 2016. Each adult pair produced two eggs, with one viable chick surviving each pair. The adults were the same loons banded by volunteers from the Loon Preservation Committee in summer of 2015. As many as 5 visiting adult loons were observed on many days throughout the summer.



3-- GPLA contracted with a professional lake management company to perform a full-lake weed scan. Two professionals and one volunteer covered the entire vegetative zone of Goose Pond, verifying plant species. Fortunately, no invasive species were found.

4-- GPLA continues to expand use of our new website, www.gpla-goosepond.org to communicate with members and the community. The website has important links, posts upcoming events (ex: Annual Meeting, Annual Picnic, Photo Contests, July 4th Boat Parade etc), displays outstanding photos/videos submitted by members, shares news of current events, archives past newsletter issues and is a convenient place to post important notices. We also have various hard-cover photo books available for purchase. See website for details.

2016-17 Board of Directors

**Michael Riese, Canaan,
President, Secretary**

**Steven Ward, Canaan,
Vice-President**

**Rick Hutchins, Canaan
Treasurer**

Terry Bradigan, Canaan

Barbara Dolyak, Canaan

Kevin McCullough, Canaan

O'Conner, James, Walpole, MA



Canaan Lake Association

2016 Annual Report

The mission of the Association is the protection of Canaan Street Lake; to promote the conservation of the lake and the immediate surrounding area, and to protect its beauty and recreational value. The mission includes watershed protection, educational activities, and boating safety in conjunction with the Town and State on responsible regulations, and support of conservation groups.

The lake is 303 acres (123ha), shallow, largely spring fed, and oligotrophic (clear, with high oxygen content). The lake's importance to Canaan Town has several aspects: it is the major water source to downtown Canaan and, should it become unavailable, replacement with wells would be expensive; it is a recreational asset with a public beach and boat ramp; and an asset to lake-side owners (a fact acknowledged by an increased town tax base). As a shallow lake averaging 10 feet with a 23 foot maximum, it is at risk from several sources:

1. Invasive weeds such as Variable Milfoil and Eurasian Milfoil, both bottom-anchored plants, can infest a greater percentage of the lake's surface, at worst leaving only a small patch of clear water in the center, effectively preventing the use of the lake as a water reservoir, or for boating, fishing or swimming.
2. Septic tank leakage into the lake can lead to *E.Coli* which is exacerbated by the relatively high summer water temperatures.
3. Fertilizer and stormwater road run-off can rapidly pollute this lake.



Actions in Support of the Mission

Lake Host Program: The New Hampshire Lakes Association, in conjunction with the State of New Hampshire, inaugurated a program in 2003 to oversee and inspect boats going in and out of NH lakes to discover and discourage the spread of any invasive species.

Paid hosts manned the boat launch on Canaan Street on weekends and holidays for some 298 hours; 150 additional hours of coverage was provided by volunteer hosts. The program earned \$3,455 in volunteer value hours, performed 482 boat inspections, and received \$1,300 from the NH Lake Association in matched award dollars. The Association wishes to thank Elizabeth Jutila and Ann Berry for managing this important program. Also a special thank-you to Amy St Pierre, of Crescent Campground, for her efforts to inspect all boats and educate their owners of boats launched at the campground. The Lake Association thanks the town for a contribution of \$1,800 toward the cost of this program.

Weed Watchers: A comprehensive program surveying the lake is carried out by volunteers under the direction of Kristina Burnett to ensure that any infestation by exotic (invasive) plants is rapidly detected. While Milfoil is a primary target, water chestnut, hydrilla, Brazilian elodea and fanwort are other non-natives which invade NH lakes. Suspicious plants and animals are sent to NH-DES laboratories for identification. In 2016 an invasive Chinese Mystery Snail was discovered in the lake, which was most likely transported by a boat coming from another water body. The larva of this snail, as well as other invasive animals and plants, can survive in a drop of water. It is important to wash drain and dry all boats moving between water bodies. Drying for three days after cleaning and draining will kill almost all hitchhikers.

A large number (hundreds) of the Chinese Mystery Snails were found on or near the public beach launch, the likely place of introduction into our lake. Smaller numbers of snails have been found this summer as far south as the Jutila property and northward, at the Brown dock, as well. Identification of the Snails reminds us that invasives are, indeed, reaching Canaan Street Lake. The continued vigilance of the weed watchers is important to early detection and



remedy of invasives in our lake. Recommendations for next summer are to continue to weed out the invasive snails and continue to look carefully for invasive plant-life.

Water Quality: Our main beach problems are E. coli and cyanobacteria. E.coli may be caused by fowl, animal, or human feces, while cyanobacteria may be caused by phosphorous, sunlight, and warm weather. Cyanobacteria are seen as a blue green algae bloom in the water, which



in high concentrations can be harmful. It is in all lakes at very low concentrations, but can bloom under the right conditions.

Water quality tests indicate most parameters remain similar to last year and are generally acceptable. We do see an increase in chloride and conductivity which are both above the state lake averages. The numbers are not harmful, but the trend could eventually present problems. Both chloride and conductivity come from road salt and septic systems, with road salt being the major contributor. With limited rain this year and a low lake level, flushing of water and salts from the lake was reduced, thereby leaving road salt in the lake at higher concentrations. This summer NH DOT raised the sidewalk at the entrance to the beach. This barrier should reduce road salt reaching the lake from Canaan Street. This raised sidewalk diverts Canaan Street runoff to a nearby grassy area and to the gutter, bringing it to other grassy areas. This fall the outlet dam was repaired by Cardigan Mountain School and David Zani.

Phosphorous numbers were stable this year, and the lack of rain reduced phosphorous laden stormwater runoff from reaching the lake. Phosphorous causes weeds, algae, and cyanobacteria to flourish, and that phosphorous comes from stormwater, certain fertilizers, and septic systems. The beach was tested for E. coli on three occasions, and all tests were well below the threshold of concern. There were no cyanobacteria blooms this year, but water was sampled on three occasions to look for cyanobacteria. It was present in all samples, but in very low and acceptable quantities. Please maintain your septic systems, use zero phosphorous lawn fertilizer, and use no fertilizer within 25 feet of the lake.

Loons: The loons had another successful nest this year. Two loon chicks were seen in late June.

July 11th Beach Party: The annual beach party in celebration of the lake, was held in conjunction with Cardigan Mountain School, after the Association's Annual Meeting. The BBQ provided by the School, and exhibits in the Meeting House, were available for the enjoyment of the public. Included was a dog competition held on the Meeting House green. Carol Williams organized the dogs and their handlers beautifully. There were thirteen entrants, some newcomers to the event and several returning competitors, ranging in age from under one year to over thirteen. Prizes this year were designed by David Auerbach of Cardigan Mountain School, each a unique bone designating the category in which each competitor was deemed the winner. The competition was enjoyed by all the participants and a considerable audience of dog lovers.

Board of Directors

President
Vice-President
Secretary
Treasurer

John Bergeron
Charlotte Abington
David Auerbach
Claude Lemoi

Board Members:
David Auerbach
Kris Burnett
Chris Day
Jan Forbush
Mike Paine
Rick Roesch
Amy St Pierre



The CLA web site is www.canaanlakenh.org



CANAAN FIRE EXPLORERS POST 2092

The year 2016 has proven to be a challenging one for the Explorer Post. With the majority of our members graduated and either in college or working, we have been left with very few members around to manage the Post. We hope to gain new members soon and we have been attempting to recruit. Even with low membership numbers, Explorers continued to attend regular meetings and trainings. The Post also continued to assist the fire department at emergency scenes.

The Fire Explorer program is for young men and women, ages 14-21, who are interested in the firefighting and emergency services field. Fire Explorers is a great way to start a career and can give you hands on experience. Some jobs that Explorers may encounter are assisting the fire department with operations at emergency scenes such as building fires, chimney fires, brush fires, motor vehicle accidents, search and rescue, and carbon monoxide related incidents.

If you or anyone you know are interested in joining please call the fire station at 523-4850, leave a message with your contact information, and request an application for the Explorer Post.

As always we would like to thank the members of Post 2092 for their hard work. We would like to thank the Canaan Firefighter's Association for their continued assistance and sponsorship and we thank the many members of the Canaan Fire Department for everything they do.

Respectfully submitted
Alton Hennessy, Captain

2016 Roster:
Alton Hennessy - Captain
Cody McAlister - Lieutenant
Will Morrison – Treasurer
Ben Clifford – Secretary
Don Donker
Noah Gooch



Social Summit Lodge #50

Free and Accepted Masons



Social Summit Lodge # 50, Free and Accepted Masons is the result of a merger of Social Lodge #50 and Summit Lodge #98 in 1978. The first Mascoma Valley Area lodge was Mt. Moriah Lodge #22; It was chartered in Canaan in 1815. Social Lodge was chartered in Enfield in 1826. Mt. Moriah Lodge closed in 1840 and was revived in 1866 and closed in 1870. Summit Lodge in Canaan was chartered in 1902. On July 4th Social Summit Lodge in conjunction with the town Parks and Recreation Department conducted another successful Four on the 4th Road Race. The proceeds from the race went to help sponsor the Swimming Program at the Town Beach on Canaan Street. The lodge conducted it's annual Old Home Day Breakfast and Lodge Open House in August with 114 breakfasts served. In October the lodge participated in the State-Wide Masonic Open House as well as welcomed over 200 parents and children for refreshments in conjunction with the town-wide Halloween night activities.

Social Summit is honored to have several of our Brethren active with the Grand Lodge of New Hampshire: Scott Borthwick is serving as Grand Junior Deacon; David Kelty, Jr. is serving as Deputy Grand Master for the Seventh Masonic District; Dan Fleetham, Jr. is serving as the Chairman of the Grand Lodge Scouting Committee and Nate DeLeaux is serving on the Masonic Care Committee.

Our Lodge was saddened with the passing of Daniel W. Fleetham, Sr. in his sleep on September 7th. Dan served as Master of Summit Lodge in 1960-62; He had been a Mason for over 71 years

Freemasonry is the world's oldest men's fraternity and is open to men age 18 and above.

For more information, please contact Dan Fleetham, Jr. at 603-523-9559



Regional Organization Reports



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

2016 Annual Report

Serving 27 communities in Grafton, Sullivan and Merrimack Counties since 1963, the Upper Valley Lake Sunapee Regional Planning Commission (UVALSRPC) has been providing professional planning assistance to municipal boards, along with inter-municipal planning, liaison between local and state/federal agencies, and assistance on development, public health, and environmental issues.

In 2016 Executive Director Nate Miller became the Transportation Planner at Southern New Hampshire Regional Planning Commission, and Senior Planner Mike McCrory joined the City of Claremont as their new City Planner. We appreciate their contributions, and we do miss them.

Highlights of our work and accomplishments in 2016 include:

- Responded to more than 150 requests from our towns and cities for technical assistance.
- Provided five Household Hazardous Waste Collections that served approximately 1,000 households.
- Performed Community Readiness health assessments with Enfield, Lebanon, and Newbury.
- Initiated a regional Brownfields identification, assessment, and remediation planning program.
- Trained local staff about environmentally responsible transfer station practices.
- Conducted eleven school chemical site evaluations.
- Updated local Hazard Mitigation Plans with Claremont, Cornish, and Lebanon.
- Helped Unity, Washington, and Claremont update their Local Emergency Operations Plans.
- Assisted efforts toward a Sullivan County Comprehensive Economic Development Strategy.
- Began the 2019-2028 Ten-Year Transportation Improvement Plan to identify and prioritize regional infrastructure improvements to be funded and constructed by NHDOT.
- Helped to identify transit and paratransit issues in Sullivan County, to restore needed mobility services, and to coordinate planning for improved public and human services transportation.
- Conducted more than 110 traffic counts across the region.
- Developed Acworth's Road Surface Management System.
- Led transit feasibility study along the I-89 corridor linking New London, Lebanon, and Hanover.
- Assisted Lebanon, Hanover, and Advance Transit with public transit signal prioritization analysis.
- Helped Lebanon with funding requests for Route 120 pedestrian and bicycle improvements.
- Provided assistance to Enfield Shaker Village and Lake Sunapee Scenic Byway committees.
- Provided Circuit Rider planning staff assistance to Orford, Springfield, Claremont, and Wilmot.
- Helped Unity, Springfield, Newport, and Claremont to comply with new Accessory Dwelling law.
- Began the Wilmot Master Plan with completion of the Community Survey.
- Began the Transportation Chapter of Claremont's Master Plan; resumed the city's Rail Trail study.
- Helped Planning Boards to evaluate Projects of Regional Impact.
- Provided administrative and staffing assistance to the Connecticut River Joint Commissions.

Please contact us at (603) 448-1680 or jedwards@uvlsrpc.org, to share your thoughts and suggestions. It is a pleasure to serve the municipalities of this region. Thank you for your support over the decades.

Jonathan Edwards, Interim Director



University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Here are some of our noteworthy impacts during the past calendar year:

- Jim Frohn completed the County Forest timber sale. 1,418 cords were harvested for a net revenue of \$36,673 (127% of projected) and \$2,963 in tax revenue for the town of Haverhill.
- Michal Lunak continued work on a three year research project funded by the Tillotson Charitable Foundation looking at the economic feasibility of producing dairy beef in the North Country.
- Lisa Ford taught 350 youth about food groups, food safety, and physical activity.
- Donna Lee received a grant to fund an undergraduate Student Intern to host a Sheep Exploration Day for youth in the county and assist with 4-H activities at the North Haverhill Fair.
- Geoffrey Sewake collaborated on the New Hampshire First Impressions Program in Littleton using a secret shopper model to advance community development and on a multi-partner workforce-focused business outreach program in Lincoln and Woodstock.
- Jessica Sprague presented Safety Awareness in the Food Environment training to over 217 food service employees and volunteers and taught ServSafe® classes to 93 individuals.
- Heather Bryant collaborated with the Grafton County Farm and Conservation District, and the Natural Resources Conservation Service on a cover crop demonstration at the Farm.
- With help from Becky Colpitts, Grafton County welcomed 13 new Master Gardener volunteers.

Be sure to look for us on Facebook and Twitter and on-line at www.extension.unh.edu

Respectfully submitted: Heather Bryant, County Office Administrator



Thank you to the residents of Canaan for supporting Mascoma Valley Health Initiative (MVHI) in 2016. **Our biggest news is that in October 2016, MVHI became part of the Public Health Council of the Upper Valley (PHC). We have the same Board of Directors, the same staff, and the same mission to protect and promote the health of our community. PHC is still the nonprofit public health organization which has served the towns of Canaan, Dorchester, Enfield, Grafton, Grantham, Hanover, Lebanon, Lyme, Orange, Orford, Piermont, and Plainfield since 2004. We recently expanded our PHC region to cover 22 towns in Vermont.**

As one of the State of New Hampshire's thirteen regional public health networks, PHC has quickly become the largest and broadest coalition of advocates on public health issues in the greater Upper Valley region. The PHC is a dynamic organization with the flexibility to forge solutions that respond to the needs of its grassroots members with backing from governmental, philanthropic, and health care institutions. Through regular meetings and ongoing initiatives, the PHC empowers organizations, professionals, and citizens, who together make our communities healthier and better places.

In 2016, PHC staff and partners developed working groups and strategies to address substance misuse, mental illness, and other concerns for the region. The PHC supported a number of collaborative initiatives such as:

- Trained Recovery Coaches to assist people in early stages of addiction recovery;
- Provided supportive housing for pregnant and parenting women in early recovery from opioid addiction;
- Brought Crisis Intervention Team training to law enforcement partners. CIT improves law enforcement responses to people with mental illness;

- Launched a Heat and Older Adults initiative to raise awareness of the health risks of extreme heat and ways to stay safe;
- Published a guide book to help people find assistance paying for prescription medications;
- **Disseminated information about free flu vaccines to the public. PHC hosted four flu vaccine clinics that provided 836 free flu vaccines to residents aged 10 and older. These clinics were held in Canaan, Enfield, Plainfield, and Orford; and**
- **Supported substance abuse prevention initiatives in the Mascoma Valley: 1) Indian River Youth 2 Youth after-school program, and 2) Mascoma Valley Prevention Network, a coalition focused on addressing the behavioral health needs of Mascoma Valley youth. Fifteen youth participated in the Youth 2 Youth program. In the spring, Youth 2 Youth participants conducted the Samantha Skunk smoking prevention program to all kindergartners and first graders at the Canaan Elementary School. MVPN participated in several school and community events to provide information and engage parents.**

PHC greatly appreciates the support we receive from Canaan and will continue to work hard to meet your needs in 2017. For more information about PHC, visit us at www.uvpublichealth.org.



GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2016

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors RSVP and the Volunteer Center (RSVP) and the Grafton County ServiceLink Resource Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore services, recreational and educational programs, and volunteer opportunities.

During 2015-16, 210 older residents of Canaan were served by one or more of the Council's programs offered through the Mascoma Area Senior Center, the Upper Valley Senior Center, or RSVP; 70 Canaan residents were assisted by ServiceLink:

- Older adults from Canaan enjoyed 4,344 balanced meals in the company of friends in the center's dining room.
- They received 6,529 hot, nourishing meals delivered to their homes by caring volunteers.
- Canaan residents were transported to health care providers or other community resources on 2,352 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 297 visits with a trained outreach worker and 230 contacts with ServiceLink.
- Canaan's citizens also volunteered to put their talents and skills to work for a better community through 3,246 hours of volunteer service.

The cost to provide GCSCC services for Canaan residents in 2015-16 was \$150,034.53.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that

would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Canaan's population over age 60 increased by 100.5% over the past 20 years according to U.S. Census data from 1990 to 2010.*

GCSCC would appreciate Canaan's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Horse Meadow Senior Center
(N. Haverhill 787-2539)
Linwood Area Senior Services (Lincoln
745-4705)
Littleton Area Senior Center
(Littleton 444-6050)
Mascoma Area Senior Center (Canaan
523-4333)
Newfound Area Senior Services
(Bristol 744-8395)
Orford Area Senior Services (Orford
353-9107)
Plymouth Regional Senior Center
(Plymouth 536-1204)
Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring
RSVP & The Volunteer Center
(toll-free 1-877-711-7787) Service
Link of Grafton County (toll-free 1-
866-634-9412)

Grafton County Senior Citizens
Council, Inc. is an equal
opportunity provider.

Roberta Berner, Executive Director

P.O. Box 433

Lebanon, NH 03766-0433

Phone: 603-448-4897 Fax: 603-
448-3906 Web site:
www.gcsc.org

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Canaan

October 1, 2015 to September 30, 2016

During the fiscal year, GCSCC served 210 Canaan residents (out of 763 residents over 60, 2010 U.S. Census). ServiceLink served 70 Canaan residents

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	x	<u>Unit (1) Cost</u>	=	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	10,873	x	\$9.38		\$ 101,988.74
Transportation	Trips	2,352	x	\$14.77		\$ 34,739.04
Social Services	Half-hours	297	x	\$25.25		\$ 7,499.25
ServiceLink	Contacts	230	x	\$25.25		\$ 5,807.50
Activities		2,478		N/A		
Telephone reassurance		545				

Number of Canaan volunteers: 35 Number of Volunteer Hours: 3,246

GCSCC cost to provide services for Canaan residents only	\$	<u>150,034.53</u>
Request for Senior Services for 2016	\$	12,000.00
To be received from Town of Canaan for 2016	\$	12,000.00
Request for Senior Services for 2017	\$	<u>12,500.00</u>

NOTE:

3. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2015 to September 30, 2016.
4. Services were funded by federal and state programs, 53.5%; local government, 11%; client donations, 10%; charitable contributions, 13%; grants and contracts, 9.5%; other, 3%.



December 12, 2016

Town of Canaan
PO Box 38
Canaan, NH 03741

Dear Selectboard and Citizens of Canaan:

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) would like to express our gratitude to the Town of Canaan for its longstanding support. Understanding the significant pressures on the town budget, we respectfully ask for your consideration of our request for funding in the amount of \$9,700.

VNH is an integral part of the community healthcare system in Canaan. Without the services that we provide, there would be a significant gap in the community's continuum of care. Last year, VNH provided 2,922 visits to Canaan residents of all ages and at all stages of life regardless of ability to pay. As the foremost team of hospice and home health experts for over 160 communities in Vermont and New Hampshire, VNH delivers nursing, hospice and rehabilitation services at home with proven effectiveness, integrity and compassion. Just as local families have counted on us since 1907, you can count on us today.


Our nurses, therapists, and social workers provide assessments, medical care, and education to assist people in maintaining their independence. In addition, we offer regular, free and low-cost blood pressure screenings, foot care clinics and flu vaccinations. It is well documented that in areas without healthcare services the demand for emergency services increases, as residents don't receive the in home support to maintain their health and prevent medical emergencies.

Patients, particularly our frail elderly and disabled, people with terminal illness, those recovering from major surgery or illness, and children with chronic medical needs, benefit through being able to receive the care they need in the familiarity and comfort of home. We urge you to consider the importance and cost-effectiveness of the work that VNH does to ensure the health and well-being of the community. Home healthcare is significantly less expensive than care provided in institutional settings. Please refer to the data presented in the attached infographic.

Town funding and other contributions help close the gap between reimbursement for services provided and costs of those services. With adequate town funding, an affordable option for home healthcare is available to all Canaan families in need. In order to continue meeting these needs, we urge the Town of Canaan to budget continued financial support of Visiting Nurse and Hospice for Vermont and New Hampshire.

On behalf of the people we serve, we thank you for your consideration of this request.

With kind regards,


Jeanne McLaughlin
President and CEO

VISITING NURSE AND HOSPICE FOR VT AND NH
Home Health, Hospice and Maternal Child Health Services in Canaan, NH

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

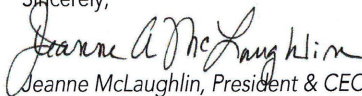
Between July 1, 2015 and June 30, 2016, VNH made 2,922 homecare visits to 128 Canaan residents. This included approximately \$110,720 in unreimbursed care to Canaan residents.

- **Home Health Care:** 1,796 home visits to 105 residents with short-term medical or physical needs.
- **Long-Term Care:** 13 home visits to a resident with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- **Hospice Services:** 1,095 home visits to 17 residents who were in the final stages of their lives.
- **Maternal and Child Health Services:** 18 home visits to 5 residents for well baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Canaan's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,


Jeanne McLaughlin, President & CEO (1-888-300-8853)



Community Services

2016 Annual Message

Dear Residents of the Town of Canaan,

LISTEN delivered the following services to Canaan residents from July 1st, 2015 – June 30th, 2016:

<u>Services</u>	<u>Unit of Service</u>	<u>Direct Cost (No Overhead)</u>
Community Dinners	2,329 Meals	\$20,961.00
Food Pantry	57 Visits from 34 Households	\$13,795.00
Sub-Total Food Programs		\$34,756.00
Heat & Electric Assists	128 Individuals in 41 Households	\$10,522.84
Housing Rent Assistance	15 Individuals in 5 Households	\$1,550.00
Holiday Baskets	107 Individuals in 23 Households	\$6,900.00
Summer Camp	49 Children	\$11,417.00
Thrift Store Vouchers	71 Individuals in 23 Households	\$1,475.00
Other Services		\$5,700.25
Sub-Total Other Services		\$37,565.09
Total Services to Canaan Residents		\$72,321.09

LISTEN is proud that we can continue serving the residents of Canaan with a wide variety of services. Thank you for supporting LISTEN by volunteering, making annual contributions, donating items, and of course shopping. We are all in this together.

Sincerely,

Kyle Fisher, Executive Director
LISTEN Community Services
(603) 448-4553

www.listencs.org or www.facebook.com/listencs

2016 Report



Serving Carroll, Coos & Grafton Counties

448 White Mountain Highway, Tamworth, N.H 03886
(603) 323-7400 • Toll Free: 1-888-842-3835 • Fax: (603) 323-7411
Website: <http://www.tccap.org>

Tri-County Community Action/Grafton County is requesting **\$3,819.00 in funding from the Town of Canaan at your 2017 Town Meeting** to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is the breakdown of assistance that the Grafton County Community Contact office provided to the **187** residents of **Canaan** who have been served over the last year from July 1, 2015 and June 30, 2016:

<u>Program</u>	<u>Households</u>	<u>Dollar Amounts</u>
Fuel Assistance	88	\$75,348.75
Weatherization	1	\$ 323.22
Electric Assistance	96	\$47,677.87
USDA Surplus Food allocated to local food pantry		
Total:		\$124,349.84

Tri-County Community Action provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs. We are also the conduit through which the USDA Surplus food is distributed to the food pantries throughout Grafton County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff. If you have any questions, please do not hesitate to call me at 888-842-3835 x103.

Sincerely,

Lisa Hinckley
Community Contact

WEST CENTRAL BEHAVIORAL HEALTH

AFFILIATE OF THE DEPARTMENT OF PSYCHIATRY, GEISEL SCHOOL OF MEDICINE AT DARTMOUTH

Report to the Town of Canaan, New Hampshire For Fiscal Year 2016 (July 1, 2015 to June 30, 2016)

West Central Behavioral Health (WCBH) is pleased to provide mental and behavioral health services for those in need in Canaan. During the last fiscal year, WCBH provided services for 87 Canaan residents, including 40 adults, 44 children, and 3 elders, and delivered \$6,732 in unreimbursed care.

WCBH ensures that all in our region have access to quality mental health care, regardless of ability to pay. Each year, more than 3,000 people in lower Grafton County and Sullivan County receive treatment and support, with the delivery of more than \$500,000 in charitable care.

By supporting accessible mental health care, the Town of Canaan invests in the overall health and safety of the community. Mental health affects every facet of a community's welfare, from employment and education to health and housing. With assistance available when and where it is needed, individuals are able to reach and maintain the best possible quality of life, and to contribute to their fullest at home, in the workforce, and as a member of the community.

WCBH is very grateful for the support of Canaan residents. For more information, please feel free to contact Catherine Hogan, Director of Development & Community Relations, at 603-448-0126, ext. 2100 or chogan@wcbh.org.



Town of Canaan 2016 Report

The WISE Board of Directors, staff, and volunteers would like to thank the residents of Canaan, on behalf of the many survivors of domestic and sexual violence, for your past support of our programs and services.

WISE leads the Upper Valley to end gender-based violence through survivor-centered advocacy. WISE is the Upper Valley's only provider of crisis intervention services to victims of domestic and sexual violence. Every day of the year, WISE provides a free confidential crisis line, a confidential emergency shelter, and victim in-person advocacy at emergency rooms, police stations, and courthouses. WISE works with over 1,000 victims each year on crucial safety planning, transitional housing, legal aid, and provides healing support through writing groups; yoga classes; sobriety meetings; and therapeutic riding experiences.

The WISE Safe Home houses victims fleeing domestic or sexual violence and remains consistently full. The peaceful environment protects women and children, promoting concentration on legal and logistical issues,

regaining independence, and on healthy parenting. WISE's website (www.WISEuv.org) has important resources identifying intimate partner violence, how to increase personal safety, and guidance in supporting a loved one experiencing domestic violence, sexual abuse, or stalking.

WISE teaches law enforcement and medical professionals to identify victims at high risk for intimate partner homicide; those so identified are immediately referred to WISE. WISE's prevention education program is taught to Mascoma Valley Regional High and Indian River School students through their health and guidance classes, and to community adults, interested groups, and others.

Supporting individuals in crisis, in confidence, and educating citizens is crucial to eliminating domestic violence and abuse. WISE remains grateful for financial support as it helps to assure WISE services are available to every resident 24 hours of each day.

◆ *Phone* 603.448.5922 ◆ 38 Bank Street ◆ Lebanon,
NH 03766 ◆ *Fax* 603.448.2799 ◆
◆ *24-Hour Crisis Line:* 866-348-9473◆
www.wiseoftheuppervalley.org



ANNUAL REPORT FOR 2016 **ADVANCE TRANSIT**

Advance Transit, Inc. is a registered New Hampshire nonprofit corporation that provides public transportation services to several Upper Valley communities including Canaan, Enfield, Hanover, and Lebanon, New Hampshire, as well as Hartford and Norwich, Vermont. Advance Transit's mission is *"To assure the continued livability and accessibility of Upper Valley communities by providing safe, effective, and friendly public transportation services."*

Seven scheduled trips are available each weekday – Monday through Friday. Route and schedule information can be found on line at www.advancetransit.com. Many people are enjoying Advance Transit's **new Smartphone application** which provides information on routes, schedules, bus stop locations, and real time bus arrival information. The "app" is available for download from the app store by searching "advancetransit." We still offer personal customer service information by telephone 8:00a.m to 4:30p.m., Monday through Friday.

Service is provided fare-free thanks to additional underwriting from many sponsors, including Dartmouth College and Dartmouth-Hitchcock Medical Center. They support fare free service in order to encourage people to leave their cars at home and take the bus, thereby reducing parking shortages, traffic congestion, and vehicle emissions. In the past twelve years AT has received private contributions totaling a million dollars from over 1400 donors, many of whom are riders. Municipalities continue to be a critical part of Advance Transit's public/private partnerships helping to provide matching funds to leverage state and federal grants.

In FY 2016 Advance Transit ridership reached a new high of 936,047 passenger trips. 604,209 of these trips were provided on the fixed routes, including the blue route to Canaan. 8,443 of the fixed route trips were boarded in Canaan. Despite the general increasing ridership trend, this year was down from over 10,000 trips boarded in Canaan the year before. Lower fuel prices and a milder winter with fewer snow and ice events are suspected factors. AT passengers use the bus for shopping, medical appointments, and school, while two thirds of riders use the bus to commute to and from work.

We hope to see some new faces on the bus next year. Download the free smart phone app and learn how to be one of them. Relax on the bus and save big on your commuting costs.

Thank you for helping to support public transportation in your community.

Van Chesnut, Executive Director

**ANNUAL REPORT
EXECUTIVE COUNCILOR
JOSEPH KENNEY
DISTRICT ONE
January 2016**



As I start my 4th year of service to you and the State of New Hampshire in Council District I, I am grateful, committed and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Council has supported over \$25 million in contracts for prevention, treatment and recovery programs. In addition, the Council supported several millions of dollars for Law Enforcement Operation of Granite Hammer to interdict and prevent drug smuggling.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I worked to form a nine member Laconia State Property Committee to support the Executive Branch with the future sale of that property. Good news stories include the expansion of Vermont NSA manufacturing into Groveton to create over 70 jobs, the expansion of River Valley Community College into the old Lebanon College building in Lebanon and the new addition of the \$7 million Marine Patrol Headquarters Building in Gilford.

I join with the NH Congressional Delegation- Senator Jeanne Shaheen, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional

Planning Commissions was completed upon passage by the Legislature and signature of the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2017 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, sustainment of Medicaid expansion, federal health care opportunities and funding, and business and workforce development. Again, I'll be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Meagan Rose, Director of Appointments/Liaison or at (603) 271-8787. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov. Contact my office any time I can be of assistance to you.

Serving you,
Joe



Vital Statistics

Town of Canaan

2016 Births



Date Child's Name Father / Mother Place

02/19/16	Domanic Anthony Thibodeau	Isaac Thibodeau & Chelsea Withington	LEBANON
03/01/16	Cole Wayne Christian	Ryan & Kaitlyn Christian	LEBANON
03/15/16	William James Arnold	William & Amy Arnold	LEBANON
04/22/16	Arabella Addie Maria George	John George Jr & Danielle Olisky	LEBANON
04/29/16	Easton Xavier Allen	Chelsi Allen	LEBANON
05/07/16	Nicolas Rocha Gahagan	Alberto Rocha Vazquez & Shannon Gahagan	LEBANON
05/28/16	Violet Cecilia Audis	Travis & Jacquelynn Audis	LEBANON
05/31/16	Nova Collette Jordan	Cainan & Elexus Jordan	LEBANON
06/01/16	Arlo Austin Banker	Matthew & Whitney Banker	LEBANON
06/12/16	Scarlet Quinn Ellis	Deon Ellis & Kate Griffin	LEBANON
07/08/16	Parker Fay Longley	Roy Longley III & Jessica Jenna	LEBANON
07/17/16	Lillabeth Mae Wilcox	Randy Wilcox Jr & Keely Alafat	LEBANON
08/22/16	Aurora Gray Tobin Gordon	John Gordon & Kristen Tobin	LEBANON
08/28/16	Abigail Marie Lafountain	Brian Lafountain & Maryssa Carman	LEBANON
10/14/16	Wesley Christian Knowlton	Christian & Elizabeth Knowlton	LEBANON
10/26/16	Charlotte Marie Sanborn	Lori Sanborn	LEBANON
10/31/16	Harper Riley Williford	William Williford & Deseree Lemay	LEBANON
11/07/16	Benjamin Leonard Bolander	Richard & Sarah Bolander	LEBANON
12/11/16	Madelyn Kaye Wilkinson	Morgan & Robyn Wilkinson	LEBANON
12/19/16	Carlton Zachary Flanders	Zachary Flanders & Kayley Sanville	LEBANON
12/20/16	Melodie Ann Knapp	Mark Knapp Jr & Melissa Schroeder	LEBANON

Town of Canaan 2016 Marriages



Date Place Person A Person B

04/09/2016	Canaan	Edward E Wardwell Jr	Tammy J Gottschalk
04/22/2016	Canaan	Frederick G Lane	Joanne E Farrar
04/22/2016	Canaan	Ronald V Grossi Jr	Melissa J Hudson
04/23/2016	Canaan	Russell A Christian Jr	Andrea L Allen
05/07/2016	Canaan	Steven P Hanlon	Kelly J Baade
05/07/2016	Canaan	Roland E Amero	April L Shadowens
06/18/2016	Canaan	Scott E Peterson	Alonda K Kaler
06/18/2016	Canaan	Franklyn C Conrad	Audrey A Tacy
08/08/2016	Enfield	Cullen A Clark	Samantha J Beebe
09/03/2016	Canaan	Kevin R Bean	Lori A Covey
10/08/2016	Enfield	Timothy A Hoisington	Tina L Wilcox
10/08/2016	Jaffrey	Nicholas A Marble	Hannah C Gibson
10/16/2016	Warner	Maxwell C Green	Angela M Smith
10/22/2016	Enfield	Joshua J Stark	Kelley M Pringle
11/27/2016	Canaan	Brittini S Brayton	Anthony A Locke
12/07/2016	Canaan	Adrienne F Sass	Alfred J Fry III



Town of Canaan 2016 Deaths

<u>Date of Death</u>	<u>Decedent's Name</u>	<u>Place</u>	<u>Father's Name</u>	<u>Mother's Name</u>
01/01/2016	Maurice Bergeron	Lebanon	Alde Bergeron	Georgianna Derousier
01/01/2016	Gerald Shambo	Canaan	Robert Shambo	Myrtle Demar
01/09/2016	Jeanne Burton	Canaan	Amedee Fournier	Alice Boutin
01/14/2016	John Russell	Canaan	Ronald Russell	Marion Emery
01/24/2016	Barbara Lamer	Lebanon	Hugh Unknown	Nellie Brewer
02/14/2016	Clayton Rowe	Lebanon	George Rowe	Ruthy Beck
02/16/2016	Douglas Withington	Canaan	Robert Withington	Phyllis Cross
04/14/2016	Russell Baker	Canaan	Cecil Baker	Doris Dohring
04/22/2016	Wanda Shambo	Canaan	Floyd Jones	Louise Butman
05/08/2016	Elizabeth Robbins	Lebanon	Charles Decato	Irene Beauregard
05/15/2016	Norman Daigneault Jr	Lebanon	Norman Daigneault	Myrtle Sanford
06/01/2016	John Blain	Canaan	Wilfred Blain	Yvonne Dupuis
06/17/2016	Ethel Hazelton	Lebanon	Elwin Black	Pauline Eastman
07/23/2016	Geraldine Personeni	Canaan	Eugene Sneyd	Kathleen Torpey
08/02/2016	Robert Reagan	Canaan	William Reagan	Ellen Carey
08/07/2016	Caroline Schaffer	Canaan	Julius Yautz	Theresa Schaffer
08/15/2016	Debra Kierstead	Canaan	Robert Adams	Nadine Halder
08/20/2016	Janet Stark	Lebanon	Lawrence Goular	Ruth Plummer
09/07/2016	Daniel Fleetham Sr	Canaan	Ernest Fleetham	Fanny Cobb
09/24/2016	June Davis	Lebanon	Trevor Rees	Kathryn Stauffer
10/29/2016	Timothy Parker	Lebanon	Milton Parker	Florene Wilmott
11/02/2016	Milton Wilson	Canaan	Arthur Wilson	Margaret Eastman
12/03/2016	Kyle Boisvert	Hanover	Troy Boisvert	Mindy Stark
12/12/2016	William Palmer	Lebanon	Charles Palmer	Beatrice Moulton
12/16/2016	Grant Kilton Sr	Lebanon	John Kilton	Madeline Smith
12/20/2016	Edward Bell	Canaan	Edmond Laflame	Marion Bell
12/26/2016	Janice Russell	Lebanon	Frank Stimpson	Helen Peck
12/26/2016	Charles Baldwin III	Canaan	Charles Baldwin Jr.	Gwendolyn Maddocks

<u>DEPARTMENT</u>	<u>PHONE</u>	<u>HOURS OF OPERATION</u>
FAST Squad (Business) 56 Rt. 118	523-8808	
FAST Squad (Emergency)	911	

Fire Dept. (Business) 62 Rt. 118 Chief Bill Bellion	523-4850	
Fire Dept. (Emergency)	911	

Highway Garage Bob Scott chdbob@canaannh.org	523-4344	Mon.- Fri. 7am -3:30 pm Summer Mon.-Thur. 6am – 4pm
Highway Mechanic 54 Rt. 118	523-4926	

Canaan Library 1169 US Rt. 4 Amy Thurber circulationdesk@canaanlibrary.org	523-9650	Mon. 3-8 pm Tues. 1-8 pm Wed. 1-8 pm Thurs. 1-5 pm Fri. 9 AM – Noon Sat. 9 AM-3 pm

Police Station (Business) Chief Sam Frank sfrank@canaanpolice.com	523-7400	Mon. – Fri. 6 am – 2 am Sat. & Sun. 8 am – 2 am
Police Station (Emergency)	911	

Sewer Treatment Plant Transfer Station Rd John Coffey	523-9280	
Water Treatment Plant Fernwood Farms Rd. John Coffey	c304-9380 523-9135	

Town Offices General 1169 US Rt. 4 Town Administrator Mike Samson townadmin@canaannh.org	523-4501 523-4501 Ext 5 c707-9249	Mon. - Fri. 8 am – 4 pm Administrator open M-F 8-4

Assessing/Selectmen Terri Purcell tpurcell@canaannh.org	523-4501 Ext. 3	Mon. – Fri. 8 am – 4 pm

Finance Office Gloria Koch gkoch@canaannh.org	523-4501 Ext 7	Same except closed Friday

Building Inspector Bill Wilson	523-4501 Ext 4	Mon.- Fri. 7:00am to 8:30am

Town Clerk/Tax Collector 1169 US Rt.4 Vicky McAlister vmcalister@canaannh.org	523-7106 Ext 2	Mon. Wed. & Fri. 9 am -Noon & 1:00 pm- 4:00 pm Wed. 6 pm-8:00 pm Tues. Thurs. & Sat. 9 am - Noon

Town Maintenance Mike Samson townadmin@canaannh.org	523-4501 Ext. 5	See Administrator

Town Welfare 1169 US Rt. 4 Nelson Therriault	523-9901 Ext 6	Mon.- Fri. 9:00 am to Noon

Transfer Station Transfer Station Rd. J.R. Defosse	523-7952	Tues. & Thur. 2-6 PM Wed. & Fri. 10 AM – 2 PM Sat. 8 AM – 2 PM Closed Sunday & Monday

Town Holidays

New Years, Martin Luther King, President’s Day, Memorial Day, 4th of July, Labor Day, Columbus Day, Veterans Day, Thanksgiving and following day, two days at Christmas

Town Web Site

Canaannh.org

Check the website for unexpected closings!