

**The Town of Canaan
New Hampshire**

2017

Annual Report



2017 Dedication

Phil Carter

Phil Carter was elected to a 3 year term on the Budget Committee in March 2003 and served faithfully and well until March 2006. He served also as a Cemetery trustee for 15 years starting in 2003. Phil was a great source of expertise, especially about yard care, and Sears Craftsman mowers. This came in handy when it came time to help propose a



town budget for our parks, as well as the cemeteries. After he was no longer a Budget committee member, he still came in to the committee to present the Cemetery budget each fall. He liked to work with numbers and kept an eye on the spending. He tried to make sure the town had what was needed and that there was nothing wasted.

Phil and Patsy were instrumental in taking part of their land to make the Wells Annex Cemetery located adjacent to the Canaan Street Cemetery. One of his passions was to get water in as many of the cemeteries as possible. Once money became available from the Emeline Davis Trust, the first well went into the Wells Annex Cemetery in 2017. The plan for the new pump house was designed by Phil prior to his passing.

Former Budget Committee member and Cemetery Trustee, Philip Carter, passed away Saturday August 26, 2017 at his home on Canaan Street. Phil always had the best interests of the town at heart, especially the people in it. In spite of all his hard work for the Town, his family always came first. Patsy has lost a true soul mate. His knowledge, friendship, and sense of humor will be sorely missed.

(Thanks to Ellie Davis for help on the Dedication)

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Town Officers

“*” = Appointed

| Office | Name | Term |
|---------------------------------|------------------------|-------------|
| Board of Selectmen | Scott Borthwick, Chair | 2020 |
| | David McAlister | 2019 |
| | Al Posnanski | 2018 |
| Town Administrator | Mike Samson | N/A |
| Town Clerk/Tax Collector | Vicky McAlister | 2020 |
| Deputy TC/Tax Collector | Ann Labrie | N/A |
| Finance Coordinator | Gloria Koch | N/A |
| Assessing | Terri Purcell | N/A |
| Human Services Dir. | Nelson Therriault | 2018 |
| Building Inspector | William Wilson IV | NA |
| Treasurer | Joseph Frazier | 2018 |
| Deputy Treasurer | Ruth Conwell | N/A |
| Chief of Police | Samuel W. Frank II | N/A |
| Highway Superintendent | Robert Scott | N/A |
| Fire Chief | William Bellion | N/A |
| Emergency Management | William Bellion | N/A |
| Fast Squad | Leif Jopek | N/A |

| Office | Name | Term |
|------------------------------------|---------------------------|-------------|
| Trustees of the Trust Funds | Cynthia Neily, Chair | 2018 |
| | Stella Butterfield | 2019 |
| | Stephen Ward | 2020 |
| | Al Posnanski | Selectmen |
| Cemetery Trustees | Vacant | 2018 |
| | Kenneth Lary | 2019 |
| | Barbara J. Hayward, Chair | 2020 |
| | Al Posnanski | Selectmen |
| Planning Board | John Bergeron, Chair | 2018 |
| | Arnold Song | 2018 |
| | Christopher Wadsworth | 2019 |
| | Charles Townsend, V.Chair | 2019 |
| | Claude Lemoi | 2020 |
| | Mary Ledoux | 2020 |
| | David McAlister | Selectmen |
| Conservation Commission | Bill Chabot Chair | * 2018 |
| | Elizabeth Chabot | * 2019 |
| | Denise Reitsma | * 2018 |
| | Leonard Reitsma, | * 2019 |
| | Alice Schori, Alt. | * Alt. |
| | Noel Everts, Alt. | * Alt. |
| | David McAlister | Selectmen |
| Librarian | Amy Thurber | N/A |
| Library Trustees | Denise Reitsma | 2018 |
| | Kathleen Peters | 2019 |
| | Angie Robinson | 2018 |
| | Kimberly McQuaid | 2018 |
| | Susan Remacle | 2020 |
| | David McAlister | Selectmen |

| Office | Name | Term |
|---|-------------------------|-------------|
| Supervisors of the Checklist | BJ Hayward | 2022 |
| | Therese Samson | 2018 |
| | Nancy Charbono-Ricard | 2020 |
| Town Moderator | Dale Barney | 2018 |
| Budget Committee | Eleanor Davis, Chair | 2018 |
| | Michael Riese | 2020 |
| | Denis Salvail | 2018 |
| | Patricia Duszynski | 2019 |
| | Philip Smith, Jr. | 2019 |
| | Stephen Freese | 2020 |
| | James Jukosky | 2020 |
| | Sadie Wells | 2019 |
| | John Bergeron, Co-Chair | 2018 |
| Al Posnanski | Selectmen | |
| Capital Improve. Program Committee | Claude Lemoi, Chair | * 2018 |
| | Kenneth Lary | * 2018 |
| | Sadie Wells | * 2018 |
| | Al Posnanski | Selectmen |
| Recreation Commission | Beverly Chapman | * |
| | Kati Jopek, Chair | * |
| | Tammy Scott | * |
| | Mary Ignacio | * |
| | Aaren Dow, Treas. | * |
| David McAlister | Selectmen | |
| Board of Adjustment | Scott Berry, Sec./Clerk | * 2020 |
| | Bill Chabot, V. Chair | * 2018 |
| | Jan Forbush | * 2020 |
| | Michael Roy, Chair | * 2019 |
| | David Shinnlinger | * 2018 |
| | John Bergeron, Alt. | * 2018 |
| | Ed Berger, Alt | * 2018 |

| Office | Name | Term |
|--|-----------------------------------|-------------|
| Historic District Committee | John Bergeron, Chair | * 2018 |
| | Michael Roy, V. Chair | * 2020 |
| | Elizabeth Jutila | * 2020 |
| | Justina Lemoi | * 2020 |
| | Kris Burnett, Sec. | * 2019 |
| | Scott Borthwick | Selectmen |
| Museum Curators | Ann Wadsworth, Chair | * 2018 |
| | Carol Bergeron | * 2019 |
| | Reggie Barney, Treas. | * 2020 |
| | Donna Zani-Dunkerton Historian | * 2020 |
| | Patsy Carter, Sec. | * 2019 |
| | Scott Borthwick | Selectmen |
| Preservation Committee | | * |
| | Dave Webster, Chair | * 2020 |
| | Susan Nero | * 2019 |
| | Doreen Wyman, Sec. | * 2018 |
| | Dale Barney | * 2020 |
| | Joe Frazier | * 2018 |
| | Sadie Wells | * 2019 |
| | Mike Fogarty | * 2019 |
| Scott Borthwick | Selectmen | |

Canaan Board of Selectmen

2017 Annual Report

This year's Selectman's report is going to be a bit different than other years. Yes, a lot happened in 2017 and you can read about it in the Town Administrator's report. This year I want to thank all our Town employees for their dedication and hard work. It is very easy to criticize the town and its employees when something goes wrong and many do. But not so many praise the town's employees when things go right which is most of the time.

The Fire Department: Canaan has one of the best volunteer fire departments in the state. They are extremely well trained, dedicated, and professional. A lot of their calls are after hours and many times during bad weather. Some of the firefighters are also highway department workers and policemen. They receive very little compensation for their hard work and dedication so next time you see a Canaan Firefighter give them a big thanks.

The Police Department: They too are extremely well trained, dedicated, and professional. I do not envy them in their jobs. Having to deal with the drug issues and other crimes facing our community is not an easy task so please take the time to thank a Canaan Police Officer next time you see one.

The Highway Department: Again an extremely well trained, dedicated, and professional department serving the Town of Canaan. These guys spend countless hours making sure our roads are safe. Plowing and sanding almost 100 miles of roads at all hours of the day and night in the most severe weather. It is not an easy job by any means and currently we are down two plow truck drivers. I know it's easy to complain when a mail box gets hit or you don't think your road is sanded enough. However these guys are doing a great job, and personally I think the roads in Canaan are the best they have been since I moved here 30 years ago. So please take the time to thank them.

The Transfer Station, Cemetery, Water, and Sewer Departments: More dedicated professionals making Canaan a great place to live. These guys definitely deserve your gratitude.

The Town Clerk, Assessing, Building Inspector, Finance, Library, and yes, even the Town Administrator: Your professionalism and dedication is a huge asset to Canaan and deserve thanks from our Community.

Finally on behalf of the Board of Selectman I would to express our appreciation and gratefulness to all our town employees for your hard work and years of service. We would also like to thank all the volunteers who work so hard to make Canaan a great place to live.

Scott Borthwick, Chairman
David McAlister
Al Posnanski
Canaan Board of Selectmen

Scott Borthwick



Dave McAlister



Al Posnanski



Town Administrator

2017 was an interesting year.

The year started with a discussion regarding the allocation formula for school costs that culminated in a study committee. The discussion was often heated. The end result was to recommend relatively minor adjustments regarding how the average daily membership (pupil count) is calculated.

Although the change is slight, it is just enough that it will lock the formula in place for 5 years. If the formula is accepted by voters, the law prevents voting on it again until 2023. (see Article 9).

Fortunately, the school tax impact in 2017 was reduced by applying a large surplus from the School accounts to reduce taxes needed in 2017. That surplus may not be as large next year. The other fortunate event was a relatively flat school budget proposed for 2018-2019.

Thankfully, the Highway Department had some good news. The state provided Canaan with an extra \$138,000 in state funding that was used to catch up on paving and bridges. The number of miles of paved road rebuilding was doubled for West Farms and Jones Hill Roads and funding was secured to replace a precast concrete culvert on Prospect Hill Road.



Weather played a significant role. We had three major flooding events this year - with one in the summer, fall and winter. The Highway, Fire, Police, Rescue and Water & Sewer Departments were challenged for many days to manage the storms and keep property and people safe.

The (blue) flood waters flood over Route 4 to the green and to the hardware store and around the businesses south of the green and over the Williams Field area. All of this water needs to pass through the (red) rail trail trestle. This area backs up raising the water level about 5 to 6 feet. A sluiceway (pink box) could be used to increase the flow from this area.



A plan was finally proposed to manage flood waters in the Village in the future. The next steps are to secure state permission and funding that may cost between \$1 and \$5 million dollars.

One success occurred when volunteers and town personnel sandbagged five



buildings in the Village to prevent water damage during the October storm. That storm had flooding that was nearly as bad as the Hurricane Irene flooding.

Snow accompanied flooding with a limitless supply of snow storms and freezing temperatures that crippled roads and made salt worthless. We saw the highest usage of salt in the past 10 years during 2017.

Highways took another hit as an experienced equipment operator took another job, and we were unable to find the two experienced equipment operators we need to fill out the Highway crew.

Bill Bellion was awarded the honor of Fire Fighter of the Year for the northern half of New Hampshire. Several hundred were in attendance and he deserved it.



Water and Sewer also had good and bad news. The weather resulted in many freeze-ups; most of which were not in the areas we are responsible for but which we assisted on. There were also several main distribution lines that broke during the good weather. In general, water usage and revenue dropped over the past few years and we lost the revenue from Enfield leachate in 2017. Unfortunately, this resulted in the need to raise water and sewer fees by 15%. It appears that the Water & Sewer accounts will now be secure for a few years.

The Board of Selectmen and the Police Union reached an agreement on a contract renewal for the Police Department after only two hours of discussion. The changes were minor clarifications and for the third time the Board and the Officers agreed to keep wages current with the cost of living and to work jointly to find savings to offset the increases.

The Transfer Station also had ups and downs. At the end of 2017, the Town of Orange decided to use the services of the Canaan Transfer Station. As a fair way of allocating costs, we are splitting the costs based on households in both Towns. This will save Orange tens of thousands of dollars, and we will have a net gain since part of the Orange payment is used to fund our existing staff and equipment. You will notice orange stickers for Orange residents. We also changed the hours to allow for 2 days opening at 7 AM. The changed hours for Wednesday and Friday are 7 AM to 11 AM.



The Town also worked on drafting a major ordinance and creating a way to enforce ordinances. Because the voters indicated opposition to large wind turbines, the Planning Board developed an ordinance to regulate these systems and the proposed ordinance will be before the voters this March. We are also searching for a law firm that will take the responsibility of bringing legal action against illegal subdivisions, junk yards and health code violations.

The transfer station had several breakdowns with the two trailers and the truck. We have entered into a contract to acquire a much newer trailer in the spring and have a plan to rebuild one of the old trailers so our equipment will be fully functional. The repairs were completed by Tom Marlar, our

new Town Mechanic, who not only rebuilt several major pieces but did so while saving about \$40,000 in the budget.

When it comes to Government Buildings, the repairs to our buildings were very costly and combined planned and unanticipated repairs. The Transfer Station got a bathroom! The Senior Center got new roofing. The Fire Department and Highway Department got new doors . The Town Office got an electric



assisted front door. The Town Office, Library, Museum and Meeting House were partially repainted. In the process, rot was discovered on the south side of the Meeting House tower and most of the clap boards were replaced. Not all the work was completed, and additional work will be done at the Meeting House, Office and Senior Center. Grants were also obtained to replace the windows in the Museum.

Vicky McAlister obtained grants for restoration of Town records, and Police Department received grants for patrol work.

In preparing the 2018 budget, we determined that we needed to add \$25,000 to capital reserve funding because costs are increasing. This money needs to be raised by taxes. Next year's dump truck went up \$20,000 in just 2 years. Overall, we have tried to balance the budget. It will still most likely require a 1% to 1.5% increase in the Town tax rate.

Despite the hurdles, our Departments continue to work well together and solve problems as they arise. Thanks to all employees and volunteers for working together for a better community.

Mike Samson
Canaan Town Administrator



Town Finances

PROPOSED 2018 BUDGET

| Account Number | Account Description | 2017 BUDGET | YTD | 2017 | 2017 | 2017 | % | Department | FY 2018 | FY 2018 | FY 2018 | Budget Committee |
|----------------|------------------------------|-------------|-----------|--------------|-----------|-------|---|------------|-----------|-----------|-----------|------------------|
| | | | Expended | Encumbrances | Balance | Left | | | Board of | Selectmen | | |
| | | | | | | 0% | | | | | | |
| 01-4130.10-110 | EX Administrative Support | 9,930.00 | 1,331.49 | | 8,598.51 | 87% | | 10,228.00 | 10,228.00 | 10,228.00 | 10,228.00 | 10,228.00 |
| 01-4130.10-130 | EX Selectmen Salary | 9,600.00 | 9,600.12 | | -0.12 | 0% | | 9,600.00 | 9,600.00 | 9,600.00 | 9,600.00 | 9,600.00 |
| 01-4130.10-225 | EX Fica | 1,495.00 | 1,087.80 | | 407.20 | 27% | | 1,517.00 | 1,517.00 | 1,517.00 | 1,517.00 | 1,517.00 |
| 01-4130.10-550 | EX Printing | 1.00 | 1.00 | | 1.00 | 100% | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| 01-4130.10-560 | EX Dues & Subscriptions | 100.00 | 100.00 | | 0.00 | 0% | | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| 01-4130.10-690 | EX Miscellaneous | 800.00 | 1,893.71 | | -1,093.71 | -137% | | 950.00 | 950.00 | 950.00 | 950.00 | 950.00 |
| | | 21,926.00 | 14,013.12 | 0.00 | 7,912.88 | | | 22,396.00 | 22,396.00 | 22,396.00 | 22,396.00 | 22,396.00 |
| 01-4130.20-110 | TA Town Administrator Salary | 69,655.00 | 69,655.04 | | -0.04 | 0% | | 71,745.00 | 71,745.00 | 71,745.00 | 71,745.00 | 71,745.00 |
| 01-4130.20-225 | TA FICA/Medi | 5,328.50 | 5,328.44 | | 0.06 | 0% | | 5,489.00 | 5,489.00 | 5,489.00 | 5,489.00 | 5,489.00 |
| 01-4130.20-230 | TA NH Retirement System | 1.00 | 1.00 | | 1.00 | 100% | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| 01-4130.20-240 | TA Training and Seminars | 287.00 | 287.00 | | 287.00 | 100% | | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 |
| 01-4130.20-560 | TA Dues & Subscriptions | 210.00 | 368.90 | | -158.90 | -76% | | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| | | 75,481.50 | 75,352.38 | 0.00 | 129.12 | | | 77,685.00 | 77,685.00 | 77,685.00 | 77,685.00 | 77,685.00 |
| 01-4130.30-130 | MTG Town Moderator's Salary | 590.00 | 590.00 | | 0.00 | 0% | | 608.00 | 608.00 | 608.00 | 608.00 | 608.00 |
| 01-4130.30-225 | MTG FICA/Medicare | 46.00 | 45.14 | | 0.86 | 2% | | 47.00 | 47.00 | 47.00 | 47.00 | 47.00 |
| 01-4130.30-550 | MTG Town Report Printing | 3,400.00 | 2,957.62 | | 442.38 | 13% | | 3,400.00 | 3,400.00 | 3,400.00 | 3,400.00 | 3,400.00 |
| 01-4130.30-690 | MTG Miscellaneous | 1.00 | 1.00 | | 1.00 | 100% | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| | | 4,037.00 | 3,592.76 | 0.00 | 444.24 | | | 4,056.00 | 4,056.00 | 4,056.00 | 4,056.00 | 4,056.00 |
| 01-4140.10-120 | TC/TX Assistant TC/TX | 9,870.00 | 7,863.35 | | 2,006.65 | 20% | | 10,434.00 | 10,434.00 | 10,434.00 | 10,434.00 | 10,434.00 |
| 01-4140.10-130 | TC/TX Collector Salary | 47,879.00 | 47,879.00 | | 0.00 | 0% | | 49,315.00 | 49,315.00 | 49,315.00 | 49,315.00 | 49,315.00 |
| 01-4140.10-225 | TC/TX FICA/Medicare | 4,418.00 | 4,264.48 | | 153.52 | 3% | | 4,571.00 | 4,571.00 | 4,571.00 | 4,571.00 | 4,571.00 |
| 01-4140.10-230 | TC/TX NH Retirement | 6,704.00 | 5,398.38 | | 1,305.62 | 19% | | 5,613.00 | 5,613.00 | 5,613.00 | 5,613.00 | 5,613.00 |
| 01-4140.10-390 | TC/TX Mortgage Search | 2,100.00 | 1,794.00 | | 306.00 | 15% | | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 01-4140.10-391 | TC/TX Training & Education | 1,000.00 | 888.00 | | 112.00 | 11% | | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 01-4140.10-400 | TC/TX Dog License Expense | 2,200.00 | 1,673.00 | | 527.00 | 24% | | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 |
| 01-4140.10-410 | TC/TX Inmate Fees | 1.00 | 1.00 | | 1.00 | 100% | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| 01-4140.10-560 | TC/TX Dues & Subscriptions | 250.00 | 120.00 | | 130.00 | 52% | | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 |
| 01-4140.10-620 | TC/TX Office Supplies | 500.00 | 107.00 | | 393.00 | 79% | | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |

PROPOSED 2018 BUDGET

| Account Number | Account Description | 2017 BUDGET | | YTD | 2017 | | % | FY 2018 | | FY 2018 Board of Selectmen | FY 2018 Budget Committee |
|----------------|----------------------------|-------------|--------------|-----------|-----------|------|-----------|------------|-----------|----------------------------|--------------------------|
| | | Expended | Encumbrances | | Balance | Left | | Department | | | |
| 01-4140.10-625 | TC/IX Postage | 4,300.00 | 3,943.48 | 3,943.48 | 356.52 | 8% | 4,300.00 | 4,300.00 | 4,300.00 | 4,300.00 | |
| 01-4140.10-630 | TC/IX Software Support | 5,780.00 | 6,213.24 | 6,213.24 | -433.24 | -7% | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | |
| 01-4140.10-740 | TC/IX Equipment | 1.00 | | | 1.00 | 100% | 1.00 | 1.00 | 1.00 | 1.00 | |
| 01-4140.10-820 | TC/IX Marriage/Copy/Vitals | 1,580.00 | 80,143.93 | 80,143.93 | 1,580.00 | 100% | 1.00 | 1.00 | 1.00 | 1.00 | |
| | | 86,583.00 | | | 6,439.07 | | 87,186.00 | 87,186.00 | 87,186.00 | 87,186.00 | |
| 01-4140.20-620 | EL Printing & Supplies | 3,500.00 | 3,175.12 | 3,175.12 | 324.88 | 9% | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | |
| 01-4140.20-690 | EL Meals & Services | 500.00 | 180.55 | 180.55 | 319.45 | 64% | 600.00 | 600.00 | 600.00 | 600.00 | |
| 01-4140.30-550 | EL Election Advertising | 150.00 | 91.21 | 91.21 | 58.79 | 39% | 300.00 | 300.00 | 300.00 | 300.00 | |
| | | 4,150.00 | 3,446.88 | 3,446.88 | 703.12 | | 5,900.00 | 5,900.00 | 5,900.00 | 5,900.00 | |
| 01-4150.10-110 | FA Bookkeeper Salary | 50,886.00 | 54,263.13 | 54,263.13 | -3,377.13 | -7% | 65,520.00 | 65,520.00 | 65,520.00 | 65,520.00 | |
| 01-4150.10-225 | FA Bookkeeper FICA/Medicat | 3,893.00 | 4,207.32 | 4,207.32 | -314.32 | -8% | 5,013.00 | 5,013.00 | 5,013.00 | 5,013.00 | |
| 01-4150.10-240 | FA Bookkeeper Training | 916.00 | 1,007.92 | 1,007.92 | -91.92 | -10% | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | |
| 01-4150.10-301 | FA Auditing Services | 19,000.00 | 18,330.16 | 18,330.16 | 669.84 | 4% | 19,000.00 | 19,000.00 | 19,000.00 | 19,000.00 | |
| 01-4150.10-560 | FA Dues & Subscriptions | 50.00 | 50.00 | 50.00 | 0.00 | 0% | 50.00 | 50.00 | 50.00 | 50.00 | |
| 01-4150.10-630 | FA Service Contracts | 4,536.00 | 4,671.15 | 4,671.15 | -135.15 | -3% | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 | |
| | | 79,281.00 | 82,529.68 | 82,529.68 | -3,248.68 | | 95,583.00 | 95,583.00 | 95,583.00 | 95,583.00 | |
| 01-4150.20-110 | Budget Committee Admin. Su | 1,500.00 | 1,273.66 | 1,273.66 | 226.34 | 15% | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| 01-4150.20-225 | Budget Committee FICA/Med | 0.00 | | | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| 01-4150.20-690 | Budget Committee | 200.00 | 176.24 | 176.24 | 23.76 | 12% | 200.00 | 200.00 | 200.00 | 200.00 | |
| | | 1,700.00 | 1,449.90 | 1,449.90 | 250.10 | | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 | |
| 01-4152.30-110 | AS Info Coordinator Salary | 44,117.00 | 44,116.80 | 44,116.80 | 0.20 | 0% | 45,441.00 | 45,441.00 | 45,441.00 | 45,441.00 | |
| 01-4152.30-225 | AS FICA / Medicare | 3,375.00 | 3,374.80 | 3,374.80 | 0.20 | 0% | 3,477.00 | 3,477.00 | 3,477.00 | 3,477.00 | |
| 01-4152.30-230 | AS NH Retirement | 6,177.00 | 4,974.32 | 4,974.32 | 1,202.68 | 19% | 5,172.00 | 5,172.00 | 5,172.00 | 5,172.00 | |
| 01-4152.30-313 | AS Tax Mapping | 1,700.00 | 3,375.00 | 3,375.00 | -1,675.00 | -99% | 6,768.00 | 6,768.00 | 6,768.00 | 6,768.00 | |
| 01-4152.30-330 | AS Software Support | 2,900.00 | 2,868.00 | 2,868.00 | 32.00 | 1% | 3,364.00 | 3,364.00 | 3,364.00 | 3,364.00 | |
| 01-4152.30-390 | AS Contract Appraiser | 27,000.00 | 14,394.50 | 14,394.50 | 12,605.50 | 47% | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | |
| 01-4152.30-391 | AS to Capital Reserve | | | | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| 01-4152.30-560 | AS Assessing | 20.00 | 20.00 | 20.00 | 0.00 | 0% | 20.00 | 20.00 | 20.00 | 20.00 | |
| | | 85,289.00 | 73,123.42 | 73,123.42 | 12,165.58 | | 91,242.00 | 91,242.00 | 91,242.00 | 91,242.00 | |
| 01-4150.50-120 | TR Assistant Treasurer | 649.00 | 648.96 | 648.96 | 0.04 | 0% | 669.00 | 669.00 | 669.00 | 669.00 | |
| 01-4150.50-130 | TR Treasurer Salary | 5,299.00 | 5,298.96 | 5,298.96 | 0.04 | 0% | 5,458.00 | 5,458.00 | 5,458.00 | 5,458.00 | |
| 01-4150.50-225 | TR FICA/Medicare | 456.00 | 454.92 | 454.92 | 1.08 | 0% | 470.00 | 470.00 | 470.00 | 470.00 | |
| 01-4150.50-620 | TR Office Supplies | 250.00 | 181.89 | 181.89 | 68.11 | 27% | 250.00 | 250.00 | 250.00 | 250.00 | |
| | | 6,654.00 | 6,584.73 | 6,584.73 | 69.27 | | 6,847.00 | 6,847.00 | 6,847.00 | 6,847.00 | |

PROPOSED 2018 BUDGET

| Account Number | Account Description | 2017 BUDGET | | YTD | | 2017 | | 2017 | | FY 2018 | | FY 2018 | | FY 2018 Budget Committee |
|----------------|------------------------------|-------------|--------------|------------|------|------------|--------------------|------------|--------------------|------------|--------------------|------------|--|--------------------------|
| | | Expended | Encumbrances | Balance | Left | Department | Board of Selectmen | Department | Board of Selectmen | Department | Board of Selectmen | | | |
| 01-4150.55-130 | TRIF Salary | 630.00 | | 630.00 | | 0.00 | 0% | 649.00 | 649.00 | 649.00 | | 649.00 | | 649.00 |
| 01-4150.55-225 | TRIF FICA / Medicare | 49.00 | | 48.20 | | 0.80 | 2% | 50.00 | 50.00 | 50.00 | | 50.00 | | 50.00 |
| 01-4150.55-225 | TRIF Legal | 1.00 | | | | 1.00 | 100% | 1.00 | 1.00 | 1.00 | | 1.00 | | 1.00 |
| | | | | 678.20 | 0.00 | 1.80 | | 700.00 | 700.00 | 700.00 | | 700.00 | | 700.00 |
| 01-4150.60-120 | DP Salary | 13,500.00 | | 13,500.00 | | 0.00 | 0% | 13,905.00 | 13,905.00 | 13,905.00 | | 13,905.00 | | 13,905.00 |
| 01-4150.60-225 | DP FICA | 760.00 | | 760.00 | | 0.00 | 0% | 1,064.00 | 1,064.00 | 1,064.00 | | 1,064.00 | | 1,064.00 |
| 01-4150.60-330 | DP Software, Hardware & Sup | 17,383.00 | | 22,822.72 | | -5,439.72 | -31% | 21,000.00 | 21,000.00 | 21,000.00 | | 21,000.00 | | 21,000.00 |
| 01-4150.60-740 | DP Hardware Upgrades & | 1,000.00 | | 2,646.65 | | -1,646.65 | -165% | 1,000.00 | 1,000.00 | 1,000.00 | | 1,000.00 | | 1,000.00 |
| | | 32,643.00 | | 39,729.37 | 0.00 | -7,086.37 | | 36,969.00 | 36,969.00 | 36,969.00 | | 36,969.00 | | 36,969.00 |
| 01-4155.10-320 | LE Town Attorney | 30,000.00 | | 50,848.53 | | -20,848.53 | -69% | 40,000.00 | 40,000.00 | 40,000.00 | | 40,000.00 | | 40,000.00 |
| 01-4153.10-560 | LE NHMA Dues | 3,101.00 | | 3,192.00 | | -91.00 | -3% | 3,500.00 | 3,500.00 | 3,500.00 | | 3,500.00 | | 3,500.00 |
| 01-4153.10-690 | LE Crafton Cty Prosecutor Ex | 49,000.00 | | 48,947.00 | | 53.00 | 0% | 54,000.00 | 54,000.00 | 54,000.00 | | 54,000.00 | | 54,000.00 |
| | | 82,101.00 | | 102,987.53 | | -20,886.53 | | 97,500.00 | 97,500.00 | 97,500.00 | | 97,500.00 | | 97,500.00 |
| 01-4155.10-210 | PA Health Insurance | 350,000.00 | | 345,645.70 | | 4,354.30 | 1% | 410,000.00 | 410,000.00 | 410,000.00 | | 410,000.00 | | 410,000.00 |
| 01-4155.10-220 | PA Life Insurance | 2,400.00 | | 2,315.52 | | 84.48 | 4% | 2,400.00 | 2,400.00 | 2,400.00 | | 2,400.00 | | 2,400.00 |
| 01-4155.10-250 | PA Unemployment | 12,000.00 | | 7,827.00 | | 4,173.00 | 35% | 6,102.00 | 6,102.00 | 6,102.00 | | 6,102.00 | | 6,102.00 |
| 01-4155.10-260 | PA Worker's Compensaltion | 37,000.00 | | 41,639.00 | | -4,639.00 | -13% | 43,442.00 | 43,442.00 | 43,442.00 | | 43,442.00 | | 43,442.00 |
| 01-4155.10-390 | PA Drug Testing Contract | 1,200.00 | | 676.33 | | 523.67 | 44% | 1,200.00 | 1,200.00 | 1,200.00 | | 1,200.00 | | 1,200.00 |
| 01-4155.10-690 | PA Health & Safety | 2,100.00 | | 2,110.95 | | -10.95 | -1% | 2,100.00 | 2,100.00 | 2,100.00 | | 2,100.00 | | 2,100.00 |
| | | 404,700.00 | | 400,214.50 | 0.00 | 4,485.50 | | 465,244.00 | 465,244.00 | 465,244.00 | | 465,244.00 | | 465,244.00 |
| 01-4191.10-110 | PB Administrative Support | 1.00 | | | | 1.00 | 100% | 1.00 | 1.00 | 1.00 | | 1.00 | | 1.00 |
| 01-4191.10-320 | PB Legal Fees | 1.00 | | | | 1.00 | 100% | 1.00 | 1.00 | 1.00 | | 1.00 | | 1.00 |
| 01-4191.10-550 | PB Printing | 1.00 | | | | 1.00 | 100% | 1.00 | 1.00 | 1.00 | | 1.00 | | 1.00 |
| 01-4191.10-625 | PB Postage | 400.00 | | 265.49 | | 134.51 | 34% | 400.00 | 400.00 | 400.00 | | 400.00 | | 400.00 |
| 01-4191.10-670 | PB Books & Publications | 100.00 | | | | 100.00 | 100% | 100.00 | 100.00 | 100.00 | | 100.00 | | 100.00 |
| 01-4191.10-690 | PB Miscellaneous | 200.00 | | 55.99 | | 144.01 | 72% | 200.00 | 200.00 | 200.00 | | 200.00 | | 200.00 |
| 01-4191.11-560 | PB UW/SRPC | 1.00 | | | | 1.00 | 100% | 1.00 | 1.00 | 1.00 | | 1.00 | | 1.00 |
| 01-4191.30-830 | PB Advertising | 600.00 | | 468.63 | | 131.37 | 22% | 600.00 | 600.00 | 600.00 | | 600.00 | | 600.00 |
| | | 1,304.00 | | 790.11 | 0.00 | 513.89 | | 1,304.00 | 1,304.00 | 1,304.00 | | 1,304.00 | | 1,304.00 |
| 01-4194.10-110 | GB Salary | 8,109.00 | | 16,412.44 | | -8,303.44 | -102% | 26,705.00 | 26,705.00 | 26,705.00 | | 26,705.00 | | 26,705.00 |
| 01-4194.10-120 | GB Salary PT | 6,240.00 | | 3,900.00 | | 2,340.00 | 38% | 26,000.00 | 26,000.00 | 26,000.00 | | 26,000.00 | | 26,000.00 |
| 01-4194.10-225 | GB FICA/MEDI | 1,097.00 | | 2,190.77 | | -1,093.77 | -100% | 4,032.00 | 4,032.00 | 4,032.00 | | 4,032.00 | | 4,032.00 |
| 01-4194.10-230 | GB Retirement | 910.00 | | 1,845.51 | | -935.51 | -103% | 3,040.00 | 3,040.00 | 3,040.00 | | 3,040.00 | | 3,040.00 |
| 01-4194.10-410 | GB Electricity | 5,600.00 | | 4,206.42 | | 1,593.58 | 27% | 5,800.00 | 5,800.00 | 5,800.00 | | 5,800.00 | | 5,800.00 |
| 01-4194.10-411 | GB Heating Oil & Gas | 5,700.00 | | 4,825.91 | | 874.09 | 15% | 5,700.00 | 5,700.00 | 5,700.00 | | 5,700.00 | | 5,700.00 |

PROPOSED 2018 BUDGET

| Account Number | Account Description | 2017 BUDGET | YTD | 2017 | 2017 | 2017 | % | FY 2018 | FY 2018 | FY 2018 | FY 2018 |
|----------------|----------------------------|-------------|------------|--------------|------------|---------|---|------------|------------|------------|---------|
| | | | Expended | Encumbrances | Balance | Left | | Department | Board of | Budget | |
| | | | | | | | | | Selectmen | Committee | |
| 01-4194.10-412 | GB Water & Sewer | 3,600.00 | 4,425.29 | | -825.29 | -23% | | 3,600.00 | 3,600.00 | 3,600.00 | |
| 01-4194.10-415 | GB Fuel/moved from Rec De | 300.00 | 1,863.52 | | -1,563.52 | -521% | | 300.00 | 300.00 | 300.00 | |
| 01-4194.10-430 | GB Repairs & Maintenance | 42,500.00 | 80,919.20 | 12,500.00 | -50,919.20 | -120% | | 35,000.00 | 35,000.00 | 35,000.00 | |
| 01-4194.10-430 | GB Property Clean up Costs | 1.00 | | | 1.00 | 100% | | 1.00 | 1.00 | 1.00 | |
| 01-4194.10-640 | GB Custodial Supplies | 1,500.00 | 1,213.34 | | 286.66 | 19% | | 1,500.00 | 1,500.00 | 1,500.00 | |
| 01-4194.10-650 | GB State Inspections | 1,500.00 | 3,216.00 | | -1,716.00 | -114% | | 3,000.00 | 3,000.00 | 3,000.00 | |
| 01-4194.10-660 | GB Preventive Maintenance | 2,000.00 | 638.00 | | 1,362.00 | 68% | | 1,000.00 | 1,000.00 | 1,000.00 | |
| | | 79,257.00 | 125,656.40 | 12,500.00 | -58,899.40 | | | 115,678.00 | 115,678.00 | 115,678.00 | |
| 01-4195.10-110 | CM Salary FT | 8,109.00 | 15,548.84 | | -7,439.84 | -92% | | 26,705.00 | 26,705.00 | 26,705.00 | |
| 01-4195.10-115 | CM Burials | 1,100.00 | 170.00 | | 930.00 | 85% | | 1,100.00 | 1,100.00 | 1,100.00 | |
| 01-4195.10-120 | CM Salary PT | 6,240.00 | | | 6,240.00 | 100% | | 1.00 | 1.00 | 1.00 | |
| 01-4195.10-140 | CM Overtime | 4,000.00 | 1,348.55 | | 2,651.45 | 66% | | 4,000.00 | 4,000.00 | 4,000.00 | |
| 01-4195.10-225 | CM FICA/Medicare | 1,098.00 | 1,292.03 | | -194.03 | -18% | | 2,434.00 | 2,434.00 | 2,434.00 | |
| 01-4195.10-230 | CM NH Retirement | 1,816.00 | 1,907.61 | | -91.61 | -5% | | 3,495.00 | 3,495.00 | 3,495.00 | |
| 01-4195.10-390 | CM Contracted Services | 5,000.00 | | | 5,000.00 | 100% | | 5,500.00 | 5,500.00 | 5,500.00 | |
| 01-4195.10-415 | CM Fuel | 350.00 | 935.28 | | -585.28 | -167% | | 600.00 | 600.00 | 600.00 | |
| 01-4195.10-610 | CM Supplies | 1,000.00 | 1,319.75 | | -319.75 | -32% | | 1,000.00 | 1,000.00 | 1,000.00 | |
| 01-4195.10-740 | CM Equipment | 10,000.00 | 6,739.99 | | 3,260.01 | 33% | | 6,000.00 | 6,000.00 | 6,000.00 | |
| 01-4195.10-830 | CM Advertising & Notices | 100.00 | | | 100.00 | 100% | | 100.00 | 100.00 | 100.00 | |
| | | 38,813.00 | 29,262.05 | 0.00 | 9,550.95 | | | 50,935.00 | 50,935.00 | 50,935.00 | |
| 01-4196.10-520 | INS Property & Liability | 57,000.00 | 56,685.00 | | 315.00 | 1% | | 57,650.00 | 57,650.00 | 57,650.00 | |
| | | 57,000.00 | 56,685.00 | 0.00 | 315.00 | | | 57,650.00 | 57,650.00 | 57,650.00 | |
| 01-4199.10-341 | GG Telephone & FAX | 24,500.00 | 24,413.81 | | 86.19 | 0% | | 24,500.00 | 24,500.00 | 24,500.00 | |
| 01-4199.10-550 | GG Printing & Publishing | 300.00 | 521.76 | | -221.76 | -74% | | 600.00 | 600.00 | 600.00 | |
| 01-4199.10-620 | GG Office Supplies | 12,500.00 | 10,488.31 | | 2,011.69 | 16% | | 12,500.00 | 12,500.00 | 12,500.00 | |
| 01-4199.10-625 | GG Postage | 5,000.00 | 3,135.97 | | 1,864.03 | 37% | | 5,000.00 | 5,000.00 | 5,000.00 | |
| 01-4199.10-670 | GG Books & Periodicals | 0.00 | | | 0.00 | #DIV/0! | | 0.00 | 0.00 | 0.00 | |
| 01-4199.10-691 | GG Office Equipment | 1,000.00 | 385.29 | | 614.71 | 61% | | 1,000.00 | 1,000.00 | 1,000.00 | |
| 01-4199.10-802 | GG Mileage Reimbursement | 1,200.00 | 706.97 | | 493.03 | 41% | | 1,200.00 | 1,200.00 | 1,200.00 | |
| 01-4199.10-820 | GG Recording Fees | 2,100.00 | 1,160.45 | | 939.55 | 45% | | 2,100.00 | 2,100.00 | 2,100.00 | |
| 01-4199.10-830 | GG Advertising/Notices | 2,200.00 | 6,675.67 | | -4,475.67 | -203% | | 3,500.00 | 3,500.00 | 3,500.00 | |
| 01-4199.11-225 | GG FICA/Medicare | 98.00 | 97.39 | | 0.61 | 1% | | 98.00 | 98.00 | 98.00 | |
| 01-4199.11-390 | GG Historian Services | 1,273.00 | 1,273.00 | | 0.00 | 0% | | 1,273.00 | 1,273.00 | 1,273.00 | |
| | | 50,171.00 | 48,858.62 | 0.00 | 1,312.38 | | | 51,771.00 | 51,771.00 | 51,771.00 | |
| 01-4210.10-110 | PD Salaries FT | 287,362.00 | 281,396.29 | | 5,965.71 | 2% | | 295,983.00 | 295,983.00 | 295,983.00 | |

PROPOSED 2018 BUDGET

| Account Number | Account Description | 2017 BUDGET | | YTD | 2017 | | % | FY 2018 | | FY 2018 Board of Selectmen | FY 2018 Budget Committee |
|----------------|-----------------------------|-------------|--------------|------------|----------|-----------|---------|------------|------------|----------------------------|--------------------------|
| | | Expended | Encumbrances | | Balance | Left | | Department | | | |
| 01-4210.10.115 | PD FTO/call Salary | 5,826.00 | | 5,250.00 | | 576.00 | 10% | 6,001.00 | 6,001.00 | 6,001.00 | 6,001.00 |
| 01-4210.10.120 | PD Salaries PT | 50,396.00 | | 43,456.89 | | 6,939.11 | 14% | 51,908.00 | 51,908.00 | 51,908.00 | 51,908.00 |
| 01-4210.10.130 | PD Police Chief Salary | 75,555.00 | | 76,550.00 | | -995.00 | -1% | 79,722.00 | 79,722.00 | 79,722.00 | 79,722.00 |
| 01-4210.10.140 | PD Overtime | 21,646.00 | | 21,350.49 | | 295.51 | 1% | 22,296.00 | 22,296.00 | 22,296.00 | 22,296.00 |
| 01-4210.10.225 | PD FICA/Medicare | 11,133.00 | | 8,558.94 | | 2,574.06 | 23% | 9,830.00 | 9,830.00 | 9,830.00 | 9,830.00 |
| 01-4210.10.230 | PD NH Retirement | 113,569.00 | | 105,976.12 | | 7,592.88 | 7% | 117,138.00 | 117,138.00 | 117,138.00 | 117,138.00 |
| 01-4210.10.330 | PD Software Support | 7,700.00 | | 7,929.30 | | -229.30 | -3% | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 |
| 01-4210.10.410 | PD Electricity | 8,400.00 | | 5,555.38 | | 2,844.62 | 34% | 8,400.00 | 8,400.00 | 8,400.00 | 8,400.00 |
| 01-4210.10.411 | PD Heating Oil & Gas | 2,700.00 | | 2,532.88 | | 167.12 | 6% | 2,700.00 | 2,700.00 | 2,700.00 | 2,700.00 |
| 01-4210.10.412 | PD Water & Sewer | 650.00 | | 488.27 | | 161.73 | 25% | 650.00 | 650.00 | 650.00 | 650.00 |
| 01-4210.10.415 | PD Fuel | 10,000.00 | | 8,413.07 | | 1,586.93 | 16% | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| 01-4210.10.560 | PD Dues & Subscriptions | 1,500.00 | | 1,387.98 | | 112.02 | 7% | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 01-4210.10.680 | PD Departmental Supplies | 3,000.00 | | 3,101.72 | | -101.72 | -3% | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 01-4210.10.690 | PD Misc. | 1.00 | | | | 1.00 | 100% | 1.00 | 1.00 | 1.00 | 1.00 |
| 01-4210.10.740 | PD Equipment | 18,000.00 | | 7,624.95 | 6,690.00 | 3,685.05 | 20% | 6,260.00 | 6,260.00 | 6,260.00 | 6,260.00 |
| 01-4210.10.750 | PD Uniforms | 6,500.00 | | 4,529.34 | 1,000.00 | 970.66 | 15% | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| 01-4210.10.760 | PD Radar & Radio | 6,000.00 | | 3,552.18 | 1,160.00 | 1,287.82 | 21% | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| 01-4210.40.390 | PD Training | 5,000.00 | | 2,745.48 | | 2,254.52 | 45% | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| | | 634,938.00 | | 590,399.28 | 8,850.00 | 35,688.72 | | 642,389.00 | 642,389.00 | 642,389.00 | 642,389.00 |
| 01-4215.10.390 | AM Contracted Ambulance | 65,000.00 | | 65,000.00 | | 0.00 | 0% | 65,000.00 | 65,000.00 | 65,000.00 | 65,000.00 |
| 01-4220.10.120 | FD Salaries PT | 42,230.00 | | 35,094.71 | | 7,135.29 | 17% | 43,497.00 | 43,497.00 | 43,497.00 | 43,497.00 |
| 01-4220.10.225 | FD FICA/Medicare | 3,231.00 | | 2,721.34 | | 509.66 | 16% | 3,328.00 | 3,328.00 | 3,328.00 | 3,328.00 |
| 01-4220.10.410 | FD Electricity | 2,400.00 | | 1,507.88 | | 892.12 | 37% | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 |
| 01-4220.10.411 | FD Heating Oil & Gas | 3,600.00 | | 2,945.97 | | 654.03 | 18% | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 |
| 01-4220.10.412 | FD Water & Sewer | 1,000.00 | | 612.57 | | 387.43 | 39% | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 01-4220.10.415 | FD Fuel | 3,000.00 | | 4,466.33 | | -1,466.33 | -49% | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| 01-4220.10.430 | FD Equip Maint & Repairs | 4,500.00 | | 2,495.75 | 450.55 | 1,553.70 | 35% | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 |
| 01-4220.10.431 | FD Vehicle Maint & Repairs | 4,000.00 | | 1,773.80 | | 2,226.20 | 56% | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 01-4220.10.560 | FD Dues & Subscriptions | 1,500.00 | | 2,047.34 | | -547.34 | -36% | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 |
| 01-4220.10.680 | FD Departmental Supplies | 2,000.00 | | 1,200.22 | | 799.78 | 40% | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 01-422010.690 | FD Misc. | 1.00 | | 712.70 | | -711.70 | -71170% | 1.00 | 1.00 | 1.00 | 1.00 |
| 01-4220.10.740 | FD Equipment | 38,500.00 | | 23,359.59 | 4,647.76 | 10,542.65 | 27% | 13,500.00 | 13,500.00 | 13,500.00 | 13,500.00 |
| 01-4220.11.120 | FD Fire Chief Salary | 10,603.00 | | 10,603.00 | | 0.00 | 0% | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 |
| 01-4220.11.225 | Fire Chief FICA/Medl | 812.00 | | 811.14 | | 0.86 | 0% | 995.00 | 995.00 | 995.00 | 995.00 |
| 01-4220.12.120 | FD Deputy Fire Chief Salary | 1,868.00 | | 1,868.00 | | 0.00 | 0% | 1,925.00 | 1,925.00 | 1,925.00 | 1,925.00 |
| 01-4220.12.225 | FD Deputy Fire Chief FICA/M | 143.00 | | 96.78 | | 46.22 | 32% | 148.00 | 148.00 | 148.00 | 148.00 |
| 01-4220.40.390 | FD Training | 2,000.00 | | 1,975.00 | | 25.00 | 1% | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 01-4220.90.680 | FD Dry Hydrant | 1,000.00 | | | | 1,000.00 | 100% | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |

PROPOSED 2018 BUDGET

| Account Number | Account Description | 2017 BUDGET | | YTD | 2017 | | 2017 | | FY 2018 | | FY 2018 Board of Selectmen | FY 2018 Budget Committee |
|----------------|--------------------------|-------------|--------------|------------|-----------|------|------------|---|------------|--|----------------------------|--------------------------|
| | | Expended | Encumbrances | | Balance | Left | Department | % | | | | |
| | | 122,438.00 | 5,098.31 | 94,292.12 | 23,047.57 | | | | 102,594.00 | | 102,594.00 | 102,594.00 |
| 01-4240.10-120 | BI Salary PT | 12,127.00 | | 12,126.96 | 0.04 | | 0% | | 12,491.00 | | 12,491.00 | 12,491.00 |
| 01-4240.10-225 | BI FICA/Medicare | 928.00 | | 927.60 | 0.40 | | 0% | | 956.00 | | 956.00 | 956.00 |
| 01-4240.10-560 | BI Dues & Subscriptions | 200.00 | | 135.00 | 65.00 | | 33% | | 200.00 | | 200.00 | 200.00 |
| 01-4240.10-565 | BI Training | 1.00 | | | 1.00 | | 100% | | 1.00 | | 1.00 | 1.00 |
| 01-4240.10-670 | BI Books & Manuals | 1.00 | | | 1.00 | | 100% | | 1.00 | | 1.00 | 1.00 |
| 01-4240.10-680 | BI Tools | 1.00 | | | 1.00 | | 100% | | 1.00 | | 1.00 | 1.00 |
| 01-4240.10-802 | BI Mileage & Tolls | 1.00 | | | 1.00 | | 100% | | 1.00 | | 1.00 | 1.00 |
| | | 13,259.00 | 0.00 | 13,189.56 | 69.44 | | | | 13,651.00 | | 13,651.00 | 13,651.00 |
| | | | | | | | | | | | | |
| 01-4290.10-110 | EM Salary/Dir/Assist Dir | 5,096.00 | | 5,435.38 | -339.38 | | -7% | | 5,305.00 | | 5,305.00 | 5,305.00 |
| 01-4290.10-225 | EM FICA/Retirement | 390.00 | | 340.19 | 49.81 | | 13% | | 325.00 | | 325.00 | 325.00 |
| 01-4290.10-610 | EM Emergency Mgmt | | | 3,000.00 | -3,000.00 | | | | 1.00 | | 1.00 | 1.00 |
| 01-4290.50-390 | EM Dispatch Service | 68,000.00 | | 65,988.00 | 2,012.00 | | 3% | | 75,000.00 | | 75,000.00 | 75,000.00 |
| | | 73,486.00 | 0.00 | 74,763.57 | -1,277.57 | | | | 80,631.00 | | 80,631.00 | 80,631.00 |
| | | | | | | | | | | | | |
| 01-4299.10-110 | MECH Salary FT | 42,599.00 | | 41,210.78 | 1,388.22 | | 3% | | 56,650.00 | | 56,650.00 | 56,650.00 |
| 01-4299.10-120 | MECH PT | 16,218.00 | | | 16,218.00 | | 100% | | 1.00 | | 1.00 | 1.00 |
| 01-4299.10-140 | MECH Overtime | 2,200.00 | | 400.64 | 1,799.36 | | 82% | | 2,000.00 | | 2,000.00 | 2,000.00 |
| 01-4299.10-225 | MECH FICA/Medicare | 4,499.50 | | 3,183.31 | 1,316.19 | | 29% | | 4,487.00 | | 4,487.00 | 4,487.00 |
| 01-4299.10-230 | MECH/HR Retirement | 7,780.00 | | 4,658.29 | 3,121.71 | | 40% | | 6,675.00 | | 6,675.00 | 6,675.00 |
| 01-4299.10-430 | MECH Repairs | 28,700.00 | | 9,886.12 | 17,213.88 | | 60% | | 20,000.00 | | 20,000.00 | 20,000.00 |
| 01-4299.10-431 | MECH Repair Parts | 65,000.00 | | 66,531.81 | -3,904.76 | | -6% | | 65,000.00 | | 65,000.00 | 65,000.00 |
| 01-4299.10-610 | MECH Supplies | 25,000.00 | | 19,433.99 | 5,566.01 | | 22% | | 20,000.00 | | 20,000.00 | 20,000.00 |
| 01-4299.10-631 | MECH Petroleum Products | 15,000.00 | | 7,817.11 | 6,706.39 | | 43% | | 10,000.00 | | 10,000.00 | 10,000.00 |
| 01-4299.10-680 | MECH Tools | 5,000.00 | | 4,516.39 | 483.61 | | 10% | | 5,000.00 | | 5,000.00 | 5,000.00 |
| 01-4299.10-740 | MECH Equipment | 10,000.00 | | 10,061.48 | -61.48 | | -1% | | 10,000.00 | | 10,000.00 | 10,000.00 |
| | | 221,996.50 | | 167,699.92 | 4,649.45 | | | | 199,813.00 | | 199,813.00 | 199,813.00 |
| | | | | | | | | | | | | |
| 01-4311.10-120 | HW Road Agent Salary | 54,849.00 | | 54,849.08 | -0.08 | | 0% | | 58,469.00 | | 58,469.00 | 58,469.00 |
| 01-4311.10-225 | HW FICA/Medicare | 4,196.00 | | 4,195.91 | 0.09 | | 0% | | 4,473.00 | | 4,473.00 | 4,473.00 |
| 01-4311.10-230 | HW State Retirement | 7,679.00 | | 6,184.36 | 1,494.64 | | 19% | | 6,654.00 | | 6,654.00 | 6,654.00 |
| | | 66,724.00 | | 65,229.35 | 1,494.65 | | | | 69,596.00 | | 69,596.00 | 69,596.00 |
| | | | | | | | | | | | | |
| 01-4312.10-390 | HW Contracted Services | 3,000.00 | | 900.00 | 2,100.00 | | 70% | | 7,000.00 | | 7,000.00 | 7,000.00 |
| 01-4312.20-110 | HW FT Salaries | 265,658.00 | | 255,496.42 | 10,161.58 | | 4% | | 270,927.00 | | 270,927.00 | 270,927.00 |
| 01-4312.20-140 | HW Overtime | 20,000.00 | | 19,246.41 | 753.59 | | 4% | | 20,600.00 | | 20,600.00 | 20,600.00 |
| 01-4312.20-225 | HW FICA/Medicare | 21,853.00 | | 21,017.08 | 835.92 | | 4% | | 22,302.00 | | 22,302.00 | 22,302.00 |

PROPOSED 2018 BUDGET

| Account Number | Account Description | 2017 BUDGET | | YTD | 2017 | | 2017 | % | FY 2018 | | FY 2018 | FY 2018 |
|----------------|-----------------------------|-------------|--------------|------------|-----------|-----------|------|------------|------------|--------------------|------------|---------|
| | | Expended | Encumbrances | | Balance | Left | | | Department | Board of Selectmen | | |
| 01-4312.20-230 | HW NH Retirement | 39,995.00 | | 30,059.22 | | 9,933.78 | 25% | 33,176.00 | 33,176.00 | 33,176.00 | 33,176.00 | |
| 01-4312.20-390 | HW Uniforms | 12,000.00 | | 10,491.28 | | 1,508.72 | 13% | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | |
| 01-4312.20-400 | HW Training and Education | 1,000.00 | | 105.00 | | 895.00 | 90% | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 01-4312.20-410 | HW Electricity | 7,200.00 | | 4,815.60 | | 2,384.40 | 33% | 7,200.00 | 7,200.00 | 7,200.00 | 7,200.00 | |
| 01-4312.20-411 | HW Heating Oil & Gas | 5,000.00 | | 6,440.78 | | -1,440.78 | -29% | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | |
| 01-4312.20-412 | HW Water & Sewer | 1,000.00 | | 703.83 | | 296.17 | 30% | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 01-4312.20-415 | HW Fuel | 42,000.00 | | 41,295.27 | | 704.73 | 2% | 47,000.00 | 47,000.00 | 47,000.00 | 47,000.00 | |
| 01-4312.20-610 | HW Supplies | 30,000.00 | | 22,692.48 | 1,429.40 | 5,878.12 | 20% | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | |
| 01-4312.20-690 | HW Misc. | 500.00 | | | 1,429.40 | 34,511.23 | 100% | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | |
| | | 449,204.00 | | 413,263.37 | 1,429.40 | | | 461,705.00 | 461,705.00 | 461,705.00 | 461,705.00 | |
| | | 1.00 | | | | 1.00 | 100% | 1.00 | 1.00 | 1.00 | 1.00 | |
| 01-4312.30-610 | HW Whiter Sand | 0.00 | | | | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| 01-4312.30-630 | HW Mowing Brush | 0.00 | | | | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| 01-4312.30-730 | HW Road Reconstruction | 70,000.00 | | 68,382.98 | 1,617.02 | 0.00 | 0% | 70,000.00 | 70,000.00 | 70,000.00 | 70,000.00 | |
| 01-4312.30-740 | HW Block Grant/Road Recon | 135,000.00 | | 135,000.00 | | 0.00 | 0% | 135,000.00 | 135,000.00 | 135,000.00 | 135,000.00 | |
| 01-4312.31-610 | HW Road Salt | 42,000.00 | | 48,010.82 | | -6,010.82 | -14% | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | |
| 01-4312.32-610 | HW Road Signs | 4,000.00 | | 3,366.95 | | 633.05 | 16% | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | |
| 01-4312.40-610 | HW Culverts | 10,000.00 | | 4,184.39 | | 5,815.61 | 58% | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | |
| 01-4312.41-610 | HW Gravel | 18,000.00 | | 17,500.00 | | 500.00 | 3% | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | |
| 01-4312.42-610 | HW Chloride/Dust Control | 10,000.00 | | 11,084.54 | | -1,084.54 | -11% | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | |
| | | 289,001.00 | | 270,029.68 | 19,117.02 | -145.70 | | 287,001.00 | 287,001.00 | 287,001.00 | 287,001.00 | |
| 01-4313.20-310 | Bridges and Payment to CR | 1.00 | | 0.00 | | 1.00 | 100% | 1.00 | 1.00 | 1.00 | 1.00 | |
| 01-4316.10-410 | SL Street Lighting Mil | 13,000.00 | | 17,252.54 | | -4,252.54 | -33% | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 | |
| 01-4323.10-110 | TS FT Salary | 35,792.00 | | 35,791.08 | | 0.92 | 0% | 36,866.00 | 36,866.00 | 36,866.00 | 36,866.00 | |
| 01-4323.10-120 | TS Salaries PT | 32,547.00 | | 31,375.36 | | 1,171.64 | 4% | 33,524.00 | 33,524.00 | 33,524.00 | 33,524.00 | |
| 01-4323.10-225 | TS FICA/Medicare | 5,228.00 | | 5,138.18 | | 89.82 | 2% | 5,385.00 | 5,385.00 | 5,385.00 | 5,385.00 | |
| 01-4323.10-230 | TS Retirement | 5,011.00 | | 4,035.46 | | 975.54 | 19% | 4,196.00 | 4,196.00 | 4,196.00 | 4,196.00 | |
| 01-4323.10-410 | TS Electricity | 1,500.00 | | 1,259.88 | | 240.12 | 16% | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| 01-4323.10-412 | TS Water & Sewer | 0.00 | | 0.00 | | 0.00 | | 1.00 | 1.00 | 1.00 | 1.00 | |
| 01-4323.10-415 | Fuel | 2,000.00 | | 2,000.00 | | 0.00 | 0% | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | |
| 01-4323.10-560 | TS Dues | 300.00 | | 398.63 | | -98.63 | -33% | 350.00 | 350.00 | 350.00 | 350.00 | |
| 01-4323.10-610 | TS Supplies | 5,000.00 | | 2,543.17 | | -2,043.17 | -40% | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 01-4323.10-615 | TS Certification & Training | 1,500.00 | | 855.00 | | 645.00 | 43% | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 01-4323.10-690 | TS Misc | 0.00 | | | | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| 01-4324.10-390 | SWD Hauling Services | 2,000.00 | | 949.30 | | 1,050.70 | 53% | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | |
| 01-4324.10-395 | SWD Tipping | 66,000.00 | | 67,938.36 | | -1,938.36 | -3% | 71,045.00 | 71,045.00 | 71,045.00 | 71,045.00 | |
| 01-4324.10-400 | SWD Electronics Disposal | 2,600.00 | | 1,637.02 | | 962.98 | 37% | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 | |

PROPOSED 2018 BUDGET

| Account Number | Account Description | 2017 BUDGET | | YTD | 2017 | | % | FY 2018 | | FY 2018 Board of Selectmen | FY 2018 Budget Committee |
|----------------|-----------------------------|-------------|--------------|-----|---------|-----------|---------|------------|------------|----------------------------|--------------------------|
| | | Expended | Encumbrances | | Balance | Left | | Department | | | |
| 01-4324.10-400 | SWD Propane Tanks Exp. | 1.00 | 526.00 | | | | -52500% | 500.00 | 500.00 | 500.00 | 500.00 |
| 01-4324.10-405 | Appliance Costs | 720.00 | 1,102.00 | | | | -53% | 720.00 | 720.00 | 720.00 | 720.00 |
| 01-3424.10-406 | SWD HHW | 6,000.00 | 3,062.01 | | | | 49% | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| 01-4324.10-410 | SWD Fluorescent Lamps | 200.00 | 94.56 | | | | 53% | 200.00 | 200.00 | 200.00 | 200.00 |
| 01-4324.10-411 | TS Heat | 1.00 | | | | | 100% | 1.00 | 1.00 | 1.00 | 1.00 |
| 01-4324.10-415 | Fuel | 4,000.00 | 3,303.87 | | | | 17% | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 01-4324.10-416 | TS Tire Disposal | 2,800.00 | 1,821.00 | | | | 35% | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 |
| 01-4324.10-430 | SWD Repair | 5,000.00 | 1,697.21 | | | | 66% | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 01-4324.40-390 | C&D Hauling Services | 225.00 | 1,497.30 | | | | -565% | 500.00 | 500.00 | 500.00 | 500.00 |
| 01-4324.40-400 | Recycle Hauling | 5,500.00 | 6,815.23 | | | | -24% | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 |
| 01-4324.40-720 | Site Improvement | 100.00 | | | | | 100% | 100.00 | 100.00 | 100.00 | 100.00 |
| 01-4324.40-740 | Equipment | 1.00 | | | | | 100% | 1.00 | 1.00 | 1.00 | 1.00 |
| | | 179,526.00 | 173,840.62 | | 0.00 | 5,685.38 | | 197,789.00 | 197,789.00 | 197,789.00 | 197,789.00 |
| 01-4413.10-120 | HEL Administration Salary | 578.00 | 578.04 | | | -0.04 | 0% | 596.00 | 596.00 | 596.00 | 596.00 |
| 01-4413.10-225 | HEL Health Officer FICA | 45.00 | 44.28 | | | 0.72 | 2% | 46.00 | 46.00 | 46.00 | 46.00 |
| 01-4414.10-390 | HEL Veterinary Services | 1,000.00 | 1,000.00 | | | 0.00 | 0% | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 01-4415.10-680 | HEL Other Health / Supplies | 1.00 | | | | 1.00 | 100% | 1.00 | 1.00 | 1.00 | 1.00 |
| | | 1,624.00 | 1,622.32 | | 0.00 | 1.68 | | 1,643.00 | 1,643.00 | 1,643.00 | 1,643.00 |
| 01-4441.10-130 | WEL Administration Salary | 7,523.00 | 7,523.04 | | | -0.04 | 0% | 7,749.00 | 7,749.00 | 7,749.00 | 7,749.00 |
| 01-4441.10-225 | WEL FICA/Medicare | 576.00 | 575.52 | | | 0.48 | 0% | 593.00 | 593.00 | 593.00 | 593.00 |
| 01-4445.10-810 | WEL Rent Assistance | 36,000.00 | 37,769.69 | | | -1,769.69 | -5% | 38,000.00 | 38,000.00 | 38,000.00 | 38,000.00 |
| 01-4445.11-810 | WEL Food Assistance | 1,500.00 | 94.95 | | | 1,405.05 | 94% | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 01-4445.12-810 | WEL Security Deposit | 1.00 | | | | 1.00 | 100% | 1.00 | 1.00 | 1.00 | 1.00 |
| 01-4445.13-810 | WEL Fuel Assistance | 6,000.00 | 1,171.23 | | | 4,828.77 | 80% | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| 01-4445.14-810 | WEL Utilities/Assistance | 4,000.00 | 3,854.42 | | | 145.58 | 4% | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 01-4445.15-810 | WEL Medical Assistance | 500.00 | | | | 500.00 | 100% | 500.00 | 500.00 | 500.00 | 500.00 |
| 01-4445.16-810 | WEL Miscellaneous | 2,500.00 | 2,472.68 | | | 27.32 | 1% | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| | | 58,600.00 | 53,461.53 | | 0.00 | 5,138.47 | | 60,843.00 | 60,843.00 | 60,843.00 | 60,843.00 |
| 01-4520.10-110 | PT Rec Director | 7,500.00 | 7,500.00 | | | 0.00 | 0% | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 01-4520.10-225 | FICAMED | 1.00 | | | | 1.00 | 100% | 765.00 | 765.00 | 765.00 | 765.00 |
| 01-4520.10-410 | REC Electric | 2,400.00 | 1,430.65 | | | 969.35 | 40% | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 |
| 01-4520.10-630 | REC Maintenance & Repair | 500.00 | | | | 500.00 | 100% | 500.00 | 500.00 | 500.00 | 500.00 |
| 01-4520.10-650 | REC Grounds/keeping/Rubbl | 1.00 | | | | 1.00 | 100% | 1.00 | 1.00 | 1.00 | 1.00 |
| 01-4520.10-390 | REC Contracted Services | 500.00 | 500.00 | | | 0.00 | 0% | 500.00 | 500.00 | 500.00 | 500.00 |
| 01-4520.10-680 | REC Program Supplies | 2,750.00 | 2,750.00 | | | 0.00 | 0% | 2,750.00 | 2,750.00 | 2,750.00 | 2,750.00 |
| 01-4520.10-685 | REC. Equipment | 500.00 | 500.00 | | | 0.00 | 0% | 500.00 | 500.00 | 500.00 | 500.00 |
| 01-4520.11-120 | REC Hourly PT | 2,000.00 | 2,000.00 | | | 0.00 | 0% | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |

PROPOSED 2018 BUDGET

| Account Number | Account Description | 2017 BUDGET | | YTD | 2017 | | % | FY 2018 | | FY 2018 Board of Selectmen | FY 2018 Budget Committee |
|----------------|----------------------------------|--------------|--------------|---------------|---------------|------------|------|--------------|--------------|----------------------------|--------------------------|
| | | Expended | Encumbrances | | Balance | Left | | Department | | | |
| 01-4520.11-225 | REC PT FICA/Medi | 1.00 | | | | 1.00 | 100% | 306.00 | 306.00 | 306.00 | 306.00 |
| 01-4520.19-560 | REC Canaan Lake Assoc. | 1,800.00 | | 1,800.00 | | 0.00 | 0% | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 |
| 01-4520.20-560 | REC Goose Pond Assoc. | 2,000.00 | | 2,000.00 | | 0.00 | 0% | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| | | 0.00 | | | | | | | | | |
| | | 19,953.00 | | 18,480.65 | 0.00 | 1,472.35 | | 25,522.00 | 25,522.00 | 25,522.00 | 25,522.00 |
| 01-4551.20-810 | LIB Annual Contribution | 153,301.00 | | 135,067.00 | | 18,234.00 | 12% | 174,475.00 | 174,475.00 | 174,475.00 | 174,475.00 |
| 01-4581.20-810 | CUL Other Recreation | 1,000.00 | | 1,000.00 | | 0.00 | 0% | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 01-4583.20-810 | PAT Patriotic | 1.00 | | | | 1.00 | 100% | 1.00 | 1.00 | 1.00 | 1.00 |
| | | | | | | | | | | | |
| 01-4611.10-560 | Conservation Fund Expens | 1.00 | | | | 1.00 | 100% | 1.00 | 1.00 | 1.00 | 1.00 |
| | | | | | | | | | | | |
| 01-4711.20-980 | DS Debt Service - Principal | 1.00 | | | | 1.00 | 100% | 1.00 | 1.00 | 1.00 | 1.00 |
| 01-4721.20-981 | DS Debt Service - Interest | 1.00 | | | | 1.00 | 100% | 1.00 | 1.00 | 1.00 | 1.00 |
| 01-4723.20-981 | DS Interest on Tax Ant Notes | 1.00 | | | | 1.00 | 100% | 1.00 | 1.00 | 1.00 | 1.00 |
| | | 3.00 | | | | 3.00 | 100% | 3.00 | 3.00 | 3.00 | 3.00 |
| | | | | | | | | | | | |
| 01-4902.10-370 | Capital Outlay Equipment | 30,000.00 | | 6,495.00 | | 23,505.00 | 78% | 1.00 | 1.00 | 1.00 | 1.00 |
| | Capital Outlay Cruiser Cap. | 3.00 | | | | 3.00 | 100% | | | | |
| | | | | | 26,000.00 | 39,000.00 | 60% | 1.00 | 1.00 | 1.00 | 1.00 |
| 01-4909.10-730 | IMPRO other than Buildings | 65,000.00 | | | | | | | | | |
| | | | | | | | | | | | |
| | Operating Budget | 3,569,830.00 | | 3,306,185.09 | 77,644.18 | 186,000.73 | 5% | 3,668,506.00 | 3,668,506.00 | 3,668,506.00 | 3,668,506.00 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| 01-4901.10-500 | From Capital Reserve Revaluation | | | | | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4901.10-760 | From HW Equipment CR | 160,000.00 | | | \$ 160,000.00 | 0.00 | 0% | 180,000.00 | 180,000.00 | 180,000.00 | 180,000.00 |
| 01-4901.10-765 | From CR Police Cruiser | | | | | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4902.10- | From Transfer Station Non-L | 25,000.00 | | | \$ 14,000.00 | 11,000.00 | 44% | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4902.10 | To Capital Reserve Bridges | 35,000.00 | | \$ 35,000.00 | | 0.00 | 0% | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 |
| 01-4902.10 | To Capital Reserve Buildings | 20,000.00 | | \$ 20,000.00 | | 0.00 | 0% | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 01-4902.10 | To Capital Reserve Revaluat | 10,000.00 | | \$ 10,000.00 | | 0.00 | 0% | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 01-4902.10-399 | To Capital Reserve Police Cr | 30,000.00 | | \$ 30,000.00 | | 0 | 0% | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 01-4902.10-500 | To Capital Reserve Fire Truc | 50,000.00 | | \$ 50,000.00 | | 0.00 | 0% | 55,000.00 | 55,000.00 | 55,000.00 | 55,000.00 |
| 01-4902.10-501 | To Capital Reserve/Highway | 120,000.00 | | \$ 120,000.00 | | 0.00 | 0% | 130,000.00 | 130,000.00 | 130,000.00 | 130,000.00 |

PROPOSED 2018 BUDGET

| Account Number | Account Description | 2017 BUDGET | | YTD | 2017 | | % | FY 2018 | | FY 2018 Board of Selectmen | FY 2018 Budget Committee |
|----------------|-------------------------------|--------------|--------------|--------------|------------|---------------|--------|-----------------|-----------------|----------------------------|--------------------------|
| | | Expended | Encumbrances | | Balance | Left | | Department | | | |
| | | 450,000.00 | 174,000.00 | 265,000.00 | | 11,000.00 | 2% | 470,000.00 | 470,000.00 | 470,000.00 | 470,000.00 |
| | Sub-Total | 4,019,830.00 | 251,644.18 | 3,571,185.09 | | 197,000.73 | 5% | 4,138,506.00 | 4,138,506.00 | 4,138,506.00 | 4,138,506.00 |
| | | | | | | | | | | | |
| 01-4902.10-503 | Advance Transil | \$ 9,000.00 | | \$ 9,000.00 | | | | \$ 9,000.00 | \$ - | \$ - | \$ - |
| 01-4902.10-504 | Grafton County Sr Citizens | \$ 12,500.00 | | \$ 12,500.00 | | | | \$ 12,500.00 | \$ - | \$ - | \$ 12,500.00 |
| 01-4903.10-505 | WISE | \$ 2,100.00 | | \$ 2,100.00 | | | | \$ 2,100.00 | \$ - | \$ - | \$ - |
| 01-4902.10-406 | NHVT VNA | \$ 9,700.00 | | \$ 9,700.00 | | | | \$ 9,700.00 | \$ - | \$ - | \$ - |
| 01-4902.10-407 | West Central Behavioral | \$ 2,200.00 | | \$ 2,200.00 | | | | \$ 2,200.00 | \$ - | \$ - | \$ - |
| 01-4902.10-506 | Mascoma Valley Health Initial | \$ 2,931.00 | | \$ 2,931.00 | | | | \$ 2,931.00 | \$ - | \$ - | \$ - |
| 01-4902.10-507 | Tri-CAP | \$ 3,819.00 | | \$ 3,819.00 | | | | \$ 3,819.00 | \$ - | \$ - | \$ - |
| | | | | | | | | | | | |
| | Total Articles | 42,250.00 | 0.00 | 42,250.00 | 0.00 | 0.00 | | \$ 38,431.00 | \$ - | \$ - | \$ 12,500.00 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | GENERAL FUND Totals | 4,062,080.00 | 251,644.18 | 3,613,435.09 | 197,000.73 | 12,118,789.63 | 5% | \$ 4,176,937.00 | \$ 4,138,506.00 | \$ 4,151,006.00 | \$ 4,151,006.00 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| 02-4551.10-110 | LIB Salary & Benefits | 117,908.00 | | 122,347.52 | | -4,439.52 | -4% | \$139,081.00 | \$139,081.00 | \$139,081.00 | \$139,081.00 |
| 02-4551.20-340 | LIB Bank Charges | 1.00 | | 29.70 | | -28.70 | -2870% | 1 | \$1.00 | \$1.00 | \$1.00 |
| 02-4551.20-341 | LIB Telephone | 400.00 | | | | 400.00 | 100% | \$400.00 | \$400.00 | \$400.00 | \$400.00 |
| 02-4551.20-550 | LIB Printing & Publishing | | | | | 0.00 | | 1 | \$1.00 | \$1.00 | \$1.00 |
| 02-4551.20-640 | LIB Custodial Services | 1.00 | | | | 1.00 | 100% | 1 | \$1.00 | \$1.00 | \$1.00 |
| 02-4551.40-390 | LIB Contracted Services | 4,380.00 | | 3,926.00 | | 454.00 | 10% | \$4,380.00 | \$4,380.00 | \$4,380.00 | \$4,380.00 |
| 02-4551.40-560 | LIB Dues & Subscriptions | 600.00 | | 571.00 | | 29.00 | 5% | \$600.00 | \$600.00 | \$600.00 | \$600.00 |
| 02-4551.40-610 | LIB Supplies | 1,815.00 | | 1,358.13 | | 456.87 | 25% | \$1,815.00 | \$1,815.00 | \$1,815.00 | \$1,815.00 |
| 02-4551.40-625 | LIB Postage-Printing | 100.00 | | 37.72 | | 62.28 | 62% | \$100.00 | \$100.00 | \$100.00 | \$100.00 |
| 02-4551.40-670 | LIB Books | 22,000.00 | | 20,714.08 | | 1,285.92 | 6% | \$22,000.00 | \$22,000.00 | \$22,000.00 | \$22,000.00 |
| 02-4551.41-670 | LIB Magazines | 1,600.00 | | 1,624.03 | | -24.03 | -2% | \$1,600.00 | \$1,600.00 | \$1,600.00 | \$1,600.00 |
| 02-4551.40-740 | Equipment | 1.00 | | | | 1.00 | 100% | \$1.00 | \$1.00 | \$1.00 | \$1.00 |
| 02-4551.41-810 | LIB Special Programs | 720.00 | | 1,133.49 | | -413.49 | -57% | \$720.00 | \$720.00 | \$720.00 | \$720.00 |
| 02-4551.42-670 | LIB Audio/Video | 2,575.00 | | 4,045.10 | | -1,470.10 | -57% | \$2,575.00 | \$2,575.00 | \$2,575.00 | \$2,575.00 |
| 02-4551.42-810 | LIB Education/Conferences | 1,200.00 | | 150.00 | | 1,050.00 | 88% | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 |
| | Library Fund (02) Totals | 153,301.00 | | 155,936.77 | | -2,635.77 | | \$174,475.00 | \$174,475.00 | \$174,475.00 | \$174,475.00 |

PROPOSED 2018 BUDGET

| Account Number | Account Description | 2017 BUDGET | | YTD | 2017 | Encumbrances | 2017 | Balance | % | Left | FY 2018 | Department | FY 2018 | Board of | FY 2018 | |
|----------------|------------------------------|-------------|-----------|-----|------|--------------|------|-----------|--------|------|-------------|------------|-------------|----------|-------------|-------------|
| | | Expended | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 03-4155.10-210 | Health Benefits | 2,500.00 | 3,119.02 | | | | | -619.02 | -25% | | \$3,000.00 | | \$3,000.00 | | \$3,000.00 | \$3,000.00 |
| 03-4155.10-220 | Life Benefits | 60.00 | 65.52 | | | | | -5.52 | -9% | | \$60.00 | | \$60.00 | | \$60.00 | \$60.00 |
| 03-4326.10-110 | Sewer FT Salary | 26,956.00 | 26,956.00 | | | | | 0.00 | 0% | | \$27,765.00 | | \$27,765.00 | | \$27,765.00 | \$27,765.00 |
| 03-4326.10-115 | On Call Pay | 2,500.00 | | | | | | 2,500.00 | 100% | | \$2,500.00 | | \$2,500.00 | | \$2,500.00 | \$2,500.00 |
| 03-4326.10-225 | Sewer FICA/MEDI | 2,254.00 | 2,109.69 | | | | | 144.31 | 6% | | \$2,316.00 | | \$2,316.00 | | \$2,316.00 | \$2,316.00 |
| 03-4326.10-230 | Sewer Retirement | 4,124.00 | 3,040.12 | | | | | 1,083.88 | 26% | | \$3,445.00 | | \$3,445.00 | | \$3,445.00 | \$3,445.00 |
| 03-4326.10-320 | SC Legal Expense | 1.00 | | | | | | 1.00 | 100% | | \$1.00 | | \$1.00 | | \$1.00 | \$1.00 |
| 03-4326.10-240 | SC Training | 350.00 | | | | | | 350.00 | 100% | | \$350.00 | | \$350.00 | | \$350.00 | \$350.00 |
| 03-4326.10-630 | SC Repair & Maintenance | 1,000.00 | 146.18 | | | | | 853.82 | 85% | | \$1,000.00 | | \$1,000.00 | | \$1,000.00 | \$1,000.00 |
| 03-4326.10-680 | SC Safety Equipment | 500.00 | | | | | | 500.00 | 100% | | \$500.00 | | \$500.00 | | \$500.00 | \$500.00 |
| 03-4326.10-730 | SC Capital Improvements | 15,000.00 | 17,139.69 | | | | | -2,139.69 | -14% | | \$15,000.00 | | \$15,000.00 | | \$15,000.00 | \$15,000.00 |
| 03-4326.10-740 | SC Equipment | 3,760.00 | 496.31 | | | | | 3,263.69 | 87% | | \$3,760.00 | | \$3,760.00 | | \$3,760.00 | \$3,760.00 |
| 03-4327.10-341 | ST Telephone | 1,500.00 | 1,393.80 | | | | | 106.20 | 7% | | \$1,500.00 | | \$1,500.00 | | \$1,500.00 | \$1,500.00 |
| 03-4327.10-390 | ST Contract Administration | 100.00 | 570.00 | | | | | -470.00 | -470% | | \$100.00 | | \$100.00 | | \$100.00 | \$100.00 |
| 03-4327.10-410 | ST Electricity | 12,500.00 | 11,746.75 | | | | | 753.25 | 6% | | \$12,500.00 | | \$12,500.00 | | \$12,500.00 | \$12,500.00 |
| 03-4327.10-430 | ST Repair & Maintenance | 2,000.00 | 2,636.57 | | | | | -636.57 | -32% | | \$2,000.00 | | \$2,000.00 | | \$2,000.00 | \$2,000.00 |
| 03-4327.10-560 | ST Lagoon Dues | 1,600.00 | 750.00 | | | | | 850.00 | 53% | | \$1,600.00 | | \$1,600.00 | | \$1,600.00 | \$1,600.00 |
| 03-4327.10-610 | ST Laboratory Supplies | 300.00 | 140.46 | | | | | 159.54 | 53% | | \$300.00 | | \$300.00 | | \$300.00 | \$300.00 |
| 03-4327.10-611 | ST Inspection & Treatment | 10,000.00 | 4,126.99 | | | | | 5,873.01 | 59% | | \$6,000.00 | | \$6,000.00 | | \$6,000.00 | \$6,000.00 |
| 03-4327.10-625 | ST Postage | 100.00 | 91.27 | | | | | 8.73 | 9% | | \$100.00 | | \$100.00 | | \$100.00 | \$100.00 |
| 03-4327.10-636 | ST Operating Fuel | 6,000.00 | 4,974.43 | | | | | 1,025.57 | 17% | | \$6,000.00 | | \$6,000.00 | | \$6,000.00 | \$6,000.00 |
| 03-4327.10-810 | ST Billing Expenses | 150.00 | | | | | | 150.00 | 100% | | \$150.00 | | \$150.00 | | \$150.00 | \$150.00 |
| 03-4327.11-390 | ST Contracted Services | 2,000.00 | 658.50 | | | | | 1,341.50 | 67% | | \$2,000.00 | | \$2,000.00 | | \$2,000.00 | \$2,000.00 |
| | | | | | | | | | | | | | | | | |
| | | 95,255.00 | 80,161.30 | | | | | 15,093.70 | 16% | | \$91,947.00 | | \$91,947.00 | | \$91,947.00 | \$91,947.00 |
| | | | | | | | | | | | | | | | | |
| 11-4155.10-210 | Health Benefits | 2,500.00 | 3,119.11 | | | | | -619.11 | -25% | | \$3,000.00 | | \$3,000.00 | | \$3,000.00 | \$3,000.00 |
| 11-4155.10-220 | Life Benefits | 60.00 | 65.52 | | | | | -5.52 | -9% | | \$60.00 | | \$60.00 | | \$60.00 | \$60.00 |
| 11-4331.10-110 | Water FT Salary | 26,956.00 | 26,956.00 | | | | | 0.00 | 0% | | \$27,765.00 | | \$27,765.00 | | \$27,765.00 | \$27,765.00 |
| 11-4331.10-115 | OnCall Pay | 2,500.00 | | | | | | 2,500.00 | 100% | | \$2,500.00 | | \$2,500.00 | | \$2,500.00 | \$2,500.00 |
| 11-4331.10-225 | Water FICA Medi | 2,254.00 | 2,110.17 | | | | | 143.83 | 6% | | \$2,316.00 | | \$2,316.00 | | \$2,316.00 | \$2,316.00 |
| 11-4331.10-230 | Water Retirement | 4,124.00 | 3,040.65 | | | | | 1,083.35 | 26% | | \$3,445.00 | | \$3,445.00 | | \$3,445.00 | \$3,445.00 |
| 11-4331.10-310 | WA Engineering & Planning | 1.00 | | | | | | 1.00 | 100% | | \$1.00 | | \$1.00 | | \$1.00 | \$1.00 |
| 11-4331.10-320 | WA Legal Expense | 1.00 | | | | | | 1.00 | 100% | | \$1.00 | | \$1.00 | | \$1.00 | \$1.00 |
| 11-4331.10-240 | WA Training | 350.00 | 160.00 | | | | | 190.00 | 54% | | \$350.00 | | \$350.00 | | \$350.00 | \$350.00 |
| 11-4331.10-390 | WA Contract Administration | 50.00 | 638.00 | | | | | -588.00 | -1176% | | \$50.00 | | \$50.00 | | \$50.00 | \$50.00 |
| 11-4332.20-430 | WS Meter Installation & Repa | 400.00 | 1,933.81 | | | | | -1,533.81 | -383% | | \$400.00 | | \$400.00 | | \$400.00 | \$400.00 |
| 11-4332.30-430 | WS Water Line Install & Repa | 2,000.00 | | | | | | 2,000.00 | 100% | | \$2,000.00 | | \$2,000.00 | | \$2,000.00 | \$2,000.00 |
| 11-4335.10-560 | WT Dues & Subscription | 300.00 | | | | | | 300.00 | 100% | | \$300.00 | | \$300.00 | | \$300.00 | \$300.00 |

PROPOSED 2018 BUDGET

| Account Number | Account Description | 2017 BUDGET | | YTD | | 2017 | | % | FY 2018 | | FY 2018 Board of Selectmen | FY 2018 Budget Committee |
|----------------|---------------------------|-------------|--------------|-----------|------|--------------|--------------|---|--------------|--------------|----------------------------------|--------------------------------|
| | | Expended | Encumbrances | Balance | Left | Department | | | | | | |
| 11-4335-20-341 | WT Telephone | 1,500.00 | 488.82 | 1,011.18 | 67% | \$1,500.00 | \$1,500.00 | | \$1,500.00 | \$1,500.00 | \$1,500.00 | |
| 11-4335-20-390 | WT Contracted Labor | 2,000.00 | 890.00 | 1,110.00 | 56% | \$2,000.00 | \$2,000.00 | | \$2,000.00 | \$2,000.00 | \$2,000.00 | |
| 11-4335-20-410 | WT Electricity | 2,800.00 | 2,392.87 | 407.13 | 15% | \$2,800.00 | \$2,800.00 | | \$2,800.00 | \$2,800.00 | \$2,800.00 | |
| 11-4335-20-420 | WT Propane | 2,200.00 | 3,854.16 | -1,654.16 | -75% | \$2,200.00 | \$2,200.00 | | \$2,200.00 | \$2,200.00 | \$2,200.00 | |
| 11-4335-20-430 | WT Repair & Maintenance | 4,000.00 | 1,902.12 | 2,097.88 | 52% | \$4,000.00 | \$4,000.00 | | \$4,000.00 | \$4,000.00 | \$4,000.00 | |
| 11-4335-20-610 | WT Supplies | 2,000.00 | 768.12 | 1,231.88 | 62% | \$2,000.00 | \$2,000.00 | | \$2,000.00 | \$2,000.00 | \$2,000.00 | |
| 11-4335-20-625 | WT Postage | 250.00 | 91.27 | 158.73 | 63% | \$250.00 | \$250.00 | | \$250.00 | \$250.00 | \$250.00 | |
| 11-4335-20-680 | WT Chemicals | 4,000.00 | 4,789.74 | -1,519.35 | -38% | \$4,000.00 | \$4,000.00 | | \$4,000.00 | \$4,000.00 | \$4,000.00 | |
| 11-4335-20-730 | WT Capital Improvements | 15,000.00 | 1,925.00 | 13,075.00 | 87% | \$15,000.00 | \$15,000.00 | | \$15,000.00 | \$15,000.00 | \$15,000.00 | |
| 11-4335-20-740 | WT Equipment | 1,000.00 | 1,357.98 | -357.98 | -36% | \$1,000.00 | \$1,000.00 | | \$1,000.00 | \$1,000.00 | \$1,000.00 | |
| 11-4335-20-810 | WT Billing Expenses | 4,500.00 | 676.44 | 3,823.56 | 85% | \$2,500.00 | \$2,500.00 | | \$2,500.00 | \$2,500.00 | \$2,500.00 | |
| 11-4335-20-830 | WT Advertising & Notices | 100.00 | 9,261.69 | 100.00 | 100% | \$100.00 | \$100.00 | | \$100.00 | \$100.00 | \$100.00 | |
| 11-4335-21-390 | WT Inspection & Treatment | 7,000.00 | 66,421.47 | -1,170.69 | -45% | \$11,000.00 | \$11,000.00 | | \$11,000.00 | \$11,000.00 | \$11,000.00 | |
| | | 87,846.00 | 1,638.61 | 19,785.92 | 23% | \$90,538.00 | \$90,538.00 | | \$90,538.00 | \$90,538.00 | \$90,538.00 | |
| | | | | | | | | | | | | |
| | W & S Fund (03) Totals | 183,101.00 | 146,582.77 | 34,879.62 | 19% | \$182,485.00 | \$182,485.00 | | \$182,485.00 | \$182,485.00 | \$182,485.00 | |

Town of Canaan
2017 Revenue YTD

1/13/2018

2018 Budget

| Acct. Number | Acct. Name | 2017 Budgeted Revenue | 2017 YTD | 2018 Budgeted |
|--------------|--------------------------------|-----------------------|---------------------|---------------------|
| 01-3110.01 | Current Property Taxes | 2,240,432.00 | 2,328,637.00 | 2,375,157.00 |
| 01-3115.01 | Overlay/Overpayments Property | | | |
| 01-3120.01 | Current Use Change | 4,000.00 | 23,300.68 | 4,000.00 |
| 01-3185.01 | Timber Yield Tax | 9,000.00 | 12,363.57 | 9,000.00 |
| 01-3185.30 | Gravel Tax | 300.00 | 555.66 | 300.00 |
| 01-3186.01 | Payment in Lieu of Taxes | 2,100.00 | 5,126.03 | 2,100.00 |
| 01-3187.01 | Excavation Tax | | | 300.00 |
| 01-3190.01 | Interest on Property Tax | 20,000.00 | 23,389.18 | 19,000.00 |
| 01-3190.02 | Land Use Tax Interest | | | |
| 01-3190.03 | Yield Tax Interest | | | |
| 01-3190.09 | Other Fees | | | |
| 01-3190.10 | Redemptions | | 236591.19 | |
| 01-3190.11 | Interest & Fees w/Redemptions | 56,000.00 | 60,566.35 | 57,000.00 |
| 01-3190.12 | Tax Lien Interest & Costs | 20,000.00 | 21,158.05 | 20,000.00 |
| 01-3210.40 | UCC Filing & Certificates | 600.00 | 1,230.00 | 600.00 |
| 01-3220.10 | Motor Vehicle Tax | 680,000.00 | 700,520.69 | 683,150.00 |
| 01-3220.11 | Motor Vehicle Titles | 2,200.00 | 2,160.00 | 2,000.00 |
| 01-3220.12 | Motor Vehicle Agent Fees | 18,000.00 | 17,340.00 | 15,100.00 |
| 01-3220.13 | Boat Registrations | 2,500.00 | 2,581.88 | 2,500.00 |
| 01-3220.14 | Interware Fees | | | |
| 01-3220.15 | Postage E-Reg | 450.00 | 455.20 | 400.00 |
| 01-3230.10 | Building Permits | 7,500.00 | 5,090.00 | 7,500.00 |
| 01-3290.09 | Town Clerk Other Fees | 425.00 | 472.00 | 500.00 |
| 01-3290.10 | Dog Licenses | 5,000.00 | 5,455.00 | 5,000.00 |
| 01-3290.11 | Dog Fines | 275.00 | 240.00 | 200.00 |
| 01-3290.30 | Marriage Licenses | 1,400.00 | 175.00 | 1,400.00 |
| 01-3290.50 | Vital Records | 1,700.00 | 834.00 | 1,700.00 |
| 01-3290.90 | Other Licenses & Permits | | | |
| 01-3319.20 | SRO Resource Officer | 75,572.00 | 35,663.00 | 81,000.00 |
| 01-3350.10 | SB28HW Funding | | 135406.88 | |
| 01-3352.10 | NH-Room & Meals Tax | 202,288.00 | 202,065.35 | 202,288.00 |
| 01-3353.10 | NH-HW Block Grant | 140,000.00 | 158,346.76 | 140,000.00 |
| 01-3354.10 | Water Pollution Project C-324 | 5,746.00 | | 5,746.00 |
| 01-3355.10 | Funds from other Government | | | |
| 01-3356.01 | State & Federal Forest Land | 140.00 | 169.94 | 140.00 |
| 01-3358.11 | Other Grant Revenue | | 998.00 | - |
| 01-3357.10 | FEMA | | | |
| 01-3401.20 | Planning Board Fees | 800.00 | 620.00 | 620.00 |
| 01-3401.21 | Planning Board Sale Ordinances | | | |
| 01-3401.24 | Planning Board Misc. Revenue | 35.00 | | |
| 01-3401.26 | Planning Board Recording Fees | 400.00 | 330.00 | 330.00 |
| 01-3401.28 | Planning Board Advertising | 450.00 | 300.00 | 300.00 |
| 01-3401.29 | Planning Board Postage | 470.00 | 302.81 | 302.81 |
| | | | | - |
| 01-3401.40 | Police Dept. Copies | 500.00 | 865.00 | 865.00 |
| 01-3401.41 | Police Dept. Miscellaneous | 3,500.00 | 3,443.50 | 2,980.50 |

Town of Canaan
2017 Revenue YTD

1/13/2018

2018 Budget

| Acct. Number | Acct. Name | 2017 Budgeted Revenue | 2017 YTD | 2018 Budgeted |
|--------------|---------------------------------------|-----------------------|---------------------|------------------------|
| 01-3401.42 | Police Dept. Special Detail | | | - |
| | | | | - |
| 01-3401.51 | Fire Department Services | 20,000.00 | 21,503.00 | 21,503.00 |
| | | | | - |
| 01-3401.80 | Welfare Reimbursements | 1,000.00 | 971.54 | 971.54 |
| | | | | - |
| 01-3402.10 | Grand List | | | - |
| 01-3402-12 | Assessing Files | | | - |
| | | | | - |
| 01-3404.15 | Junk Yard Permits | 75.00 | 75.00 | 75.00 |
| 01-3404.20 | Sale of Scrap Metal | 6,000.00 | 10,118.15 | 9,185.12 |
| 01-3404.30 | Sale of Mixed Recyclables | | 1,721.74 | 1,284.55 |
| 01-3404.32 | Batteries Fees | 250.00 | 660.87 | 254.25 |
| 01-3404.34 | Appliances Fees | 1,000.00 | 1,285.00 | 1,205.00 |
| 01-3404.35 | C&D Fees | | | - |
| 01-3404.36 | Tire Fees | 1,400.00 | 1,393.00 | 1,231.00 |
| 01-3404.37 | Electronics | 2,500.00 | 2,265.73 | 2,250.73 |
| 01-3404.38 | Florescent Blubs Fees | 150.00 | 194.50 | 190.50 |
| 01-3404.39 | Propane Tanks Fees | 50.00 | 31.00 | 31.00 |
| 013404.40 | TS Misc. | | | 14,044.00 |
| 01-3404.50 | Haz Mat Collections | 1,500.00 | | |
| | | | | |
| | | | | |
| 01-3501.10 | Sale of Property | 6,000.00 | 90.00 | 6,000.00 |
| 01-3501.11 | Meeting House Rental | 600.00 | 80.00 | - |
| 01-3502.10 | Interest on Investments | 2,300.00 | 4,747.81 | 2,300.00 |
| 01-3506.20 | Property & Liability | | 3,412.88 | |
| 01-3506.30 | Other Insurance Refunds | | 6,664.85 | |
| 01-3506.60 | COBRA Insurance Reimbursement | | | |
| 01-3508.20 | Gifts/Donations | | | |
| 01-3509.09 | Elderly Lien Redemptions | | 2,952.02 | - |
| 01-3509.10 | Other Misc. Revenue | 4,000.00 | 3,903.33 | 9,600.00 |
| 01-3509.11 | Lien Sale Premium | | 13,170.05 | - |
| 01-3509.12 | Cemetery Expense Reimburse | 16,500.00 | 19,347.20 | 16,500.00 |
| 01-3509-13 | Cemetery Fees | 5,000.00 | 2,500.00 | 2,500.00 |
| 01-3916.10 | Transfers Trustee of Trust Fund | 185,000.00 | 174,000.00 | 235,000.00 |
| | Un Assigned Fund Balance | 265,000.00 | 265,000.00 | 225,000.00 |
| | Grand Fund Total | 4,020,108.00 | 4,150,842.32 | 4,190,605.00 |
| | | | Gross Income | |
| | Budgeted Expense | | 4,062,080.00 | \$ 4,190,605.00 |
| | Net to Unassigned Fund Balance | | 88,762.32 | - |
| | | | | |
| | | | | |



Town of Canaan
Office of the Selectmen
PO Box 38
Canaan, New Hampshire
03741

Revenue Additions

\$230,000 will come from Un-Assigned Fund Balance to fund 2018 Capital Reserves.
The Un-Assigned Fund Balance (surplus) currently exceeds \$1,000,000 and is adequate to fund the Capital Reserves by \$230,000.

3 % increase in tax base value 2017-2018 = \$69,116 in new revenue.

1% increase in tax rate = \$23,039

Expenses

Proposed increases \$5,000 or greater

Bookkeeping \$14,654
Tax Mapping \$5068
Town Attorney \$10,000
Criminal Prosecutor \$5,000
Unemployment, Workers Comp and Health Insurance \$60,000
Workers Comp \$6,442
Government Buildings Crew \$18,596
Cleaning \$19,760
Cemetery \$8,595
Regional Dispatch \$7,000
Mechanic \$14,051
HW Payroll \$5,269
HW Fuel \$5,000

TOTAL \$170,820

Proposed Decreases \$5,000 or greater

Unemployment Insurance \$6,442
Cemetery Part Time \$6,239
Police Equipment \$11,740
Fire Equipment \$25,050
Mechanic Part Time \$16,217
Mechanic repairs and parts \$18,700
Highway Retirement \$6,817
Equipment \$94,999

TOTAL \$186,921

Overall General Fund expense is up \$98,676
Revenue Additions from new tax base and 1% tax increase = \$92,155

Treasurer's Report 2017

| | | 2017 | 2017 |
|-----------------------------|----------------------------|----------------------|---------------------|
| | | Beginning Balan | Ending Balance |
| Mascoma Savings Bank | | | |
| General Account | 323500830 | 4,142,291.13 | 4,423,555.45 |
| Town Debit Card | | 1,431.43 | 1,182.21 |
| Water & Sewer Checking | 326513841 | 77,408.04 | 74,304.86 |
| Police Outside Duty Savings | 5834759 | 33,076.92 | 37,311.28 |
| Recreation Dept. Savings | 5907043 | 27,194.86 | 15,710.35 |
| Recycling Revenue Fund | 365547 | 30,698.57 | 14,524.82 |
| NH Public Deposit | | | |
| NHPDIP General Account | NH-01-0475-0001 | 8,231.04 | 8,307.49 |
| NHPDIP Rehab Reimburse | NH-01-0475-0002 | 6,024.82 | 6,080.76 |
| NHPDIP Conservation Fund | NH-01-0475-0003 | 55,166.32 | 57,318.94 |
| NHPDIP Water & Sewer | NH-01-0475-0004 | 2,756.27 | 2,781.88 |
| Account Totals | | 4,384,279.40 | 4,641,078.04 |
| | | | |
| Receipts: | Selectmen | 1,223,801.67 | |
| | Tax Collector | 11,114,602.62 | |
| | Town Clerk | 734,217.47 | |
| | Returned checks | 591.70 | |
| | Voided Checks | 251,156.11 | |
| | Conservation Account | 2,389.47 | |
| | Debit Card | 8,400.00 | |
| | Water & Sewer | 139,614.68 | |
| | Police Outside Duty | 33,343.80 | |
| | Recreation Dept | 74,051.81 | |
| | Recycle Account | 1,802.23 | |
| | Interest Income | 4,509.74 | |
| | TOTAL | 13,587,297.90 | |
| | | | |
| Disbursements | Manifests | 13,034,381.23 | |
| | Transfers | 287,468.53 | |
| | Charges against Debit Card | 8,649.50 | |
| | TOTAL | 13,330,499.26 | |
| | NET | 4,641,078.04 | 4,641,078.04 |

Joseph Frazier, Treasurer

TRUSTEES OF THE TRUST FUNDS 2017 REPORT

The Trustees of Trust Funds are elected to three-year terms of office. We are responsible for the investment of town capital reserve funds, school district capital reserve funds, scholarship and memorial funds, and perpetual trusts which are primarily the town cemetery funds. The specific funds are detailed on the attached reports. As of 12/31/17 the value of the funds exceeded \$2 million.

Mindful of the importance of careful management and oversight of these funds, the trustees utilize the investment management, recordkeeping and state reporting services of Charter Trust Company. We have a written, annually reviewed investment policy which guides our investment manager. In 2017, with a focus on safety as well as return, our investment policy limited the bulk of the capital reserves and expendables investments to U. S. Treasury securities.

In 2017, working with the director of charitable trusts office and the probate court, the trustees were successful in the reformation of the George W. Davis and Emeline L. Davis Fund, which now allows for the expenditure of funds to establish and maintain water supplies in all of Canaan's town cemeteries. The cemetery trustees will guide this effort going forward.

We would welcome and appreciate questions and/or suggestions from community members. Our meeting dates are posted on the town calendar.

Trustees of Trust Funds
Stella Butterfield
Cynthia Neily(Clerk)
Stephen Ward



**Town of Canaan Capital Reserve Funds
MS-9 for Year Ending December 31, 2017**

**PRINCIPAL - ACCOUNT #4000046290
DECEMBER MONTHLY TOTALS**

| DATE | TRUST NAME | PURPOSE | % OF TOTAL | BALANCE 12/01/17 | NEW FUNDS | GAIN/LOSS | EXPEND | BALANCE 12/31/17 |
|------|-------------------------------|---------------------------|------------|------------------|-----------|------------|--------|------------------|
| | Bidder Repair & Maintenance | Capital Reserve | 9.84% | 141,004.07 | - | - | - | 141,004.07 |
| | Fire House Fund | Capital Reserve | 0.02% | 262.32 | - | - | - | 262.32 |
| | Fire Truck Fund | Capital Reserve | 19.27% | 276,297.26 | - | - | - | 276,297.26 |
| | Highway Garage Fund | Capital Reserve | 1.11% | 15,920.69 | - | - | - | 15,920.69 |
| | Landfill Closure | Capital Reserve | 1.56% | 22,246.19 | - | (1,072.50) | - | 21,273.69 |
| | Library Renovation | Capital Reserve | 0.02% | 325.31 | - | - | - | 325.31 |
| | New Highway Equipment | Capital Reserve | 8.40% | 120,910.92 | - | - | - | 120,910.92 |
| | Revaluation Fund | Capital Reserve | 2.72% | 39,001.48 | - | - | - | 39,001.48 |
| | Road Construction/Maintenance | Capital Reserve | 0.58% | 8,346.20 | - | - | - | 8,346.20 |
| | Town Office Renovation | Capital Reserve | 0.04% | 525.02 | - | - | - | 525.02 |
| | Police Cruisers | Capital Reserve | 2.48% | 35,726.77 | - | - | - | 35,726.77 |
| | Government Buildings | Capital Reserve | 1.39% | 20,000.00 | - | - | - | 20,000.00 |
| | Accreditation | Mascoma Valley Region S/D | 0.06% | 871.57 | - | - | - | 871.57 |
| | Computers | Mascoma Valley Region S/D | 7.95% | 113,931.47 | - | - | - | 113,931.47 |
| | Lenia Ransie Planning | Mascoma Valley Region S/D | 1.05% | 15,080.06 | - | - | - | 15,080.06 |
| | Facilities | Mascoma Valley Region S/D | 7.29% | 104,459.47 | - | - | - | 104,459.47 |
| | Major Systems Reserve | Mascoma Valley Region S/D | 5.72% | 81,927.07 | - | - | - | 81,927.07 |
| | Replace Cafeteria Equipment | Mascoma Valley Region S/D | 2.72% | 38,977.73 | - | - | - | 38,977.73 |
| | Special Education Fund | Mascoma Valley Region S/D | 27.77% | 397,896.27 | - | - | - | 397,896.27 |

**INCOME - ACCOUNT #400006290
DECEMBER MONTHLY TOTALS**

| BALANCE 12/01/17 | Gross Income | Mgmt Fees | Transfr/ Income Exp | BALANCE 12/31/17 | TOTAL |
|------------------|--------------|-----------|---------------------|------------------|------------|
| 779.36 | 55.88 | (58.71) | - | 776.53 | 141,780.61 |
| 1.72 | 0.10 | (0.11) | - | 1.71 | 264.04 |
| 1,344.10 | 109.43 | (114.98) | - | 1,338.55 | 277,635.81 |
| 93.36 | 6.31 | (6.63) | - | 93.04 | 16,013.73 |
| 163.73 | 8.87 | (9.32) | - | 163.28 | 21,436.96 |
| 2.08 | 0.13 | (0.14) | - | 2.07 | 327.38 |
| 57.99 | 47.68 | (50.10) | - | 55.57 | 120,966.49 |
| 190.26 | 15.45 | (16.23) | - | 189.47 | 39,190.95 |
| 47.78 | 3.31 | (3.48) | - | 47.61 | 8,393.81 |
| 3.22 | 0.21 | (0.22) | - | 3.21 | 528.23 |
| 30.77 | 14.10 | (14.81) | - | 30.06 | 35,766.83 |
| - | 7.88 | (8.28) | - | (0.40) | 19,959.60 |
| (2.05) | 0.34 | (0.36) | - | (2.06) | 869.51 |
| 62.43 | 45.15 | (47.44) | - | 60.14 | 114,561.61 |
| 85.92 | 5.98 | (6.28) | - | 85.61 | 15,165.67 |
| 623.35 | 41.42 | (43.52) | - | 621.25 | 105,080.71 |
| 470.38 | 32.48 | (34.12) | - | 468.73 | 82,395.81 |
| 223.88 | 15.45 | (16.23) | - | 223.09 | 39,200.82 |
| 2,186.39 | 157.69 | (165.88) | - | 2,178.40 | 400,074.66 |

100% 1,432,819.87 1,432,747.37 1,439,653.24

567.86 (596.64) 6,905.87 (607)

Properties Owned by the Town of Canaan

Canaan Expanded Owner Index Sorted by Map/Lot/Sub

| Map | Lot | Sub | Location | Use | Acres | Cards | Land | Buildings | Total |
|--------------------|--------|--------|--------------------------|--------|----------------|-------|------------------|------------------|------------------|
| 000003 | 000047 | 000000 | 149 GRAFTON TURNPIKE RD | EXEMPT | 5.600 | 1 | 48,800 | 80,900 | 129,700 |
| 000006 | 000079 | 000000 | US ROUTE 4 | EXEMPT | 4.000 | 1 | 7,200 | 0 | 7,200 |
| 000007 | 000012 | 000000 | 565 US ROUTE 4 | EXEMPT | 100.000 | 1 | 61,100 | 21,500 | 82,600 |
| 000007 | 000021 | 000000 | US ROUTE 4 | EXEMPT | 3.750 | 1 | 30,500 | 0 | 30,500 |
| 000009 | 000090 | 000000 | FERNWOOD FARMS ROA | EXEMPT | 0.220 | 1 | 400 | 0 | 400 |
| 000009 | 0071-1 | 0000MH | 43 AMANDA LANE | EXEMPT | 0.000 | 1 | 0 | 26,000 | 26,000 |
| 000014 | 00018D | 000000 | 7 OLD LOG ROAD | EXEMPT | 1.730 | 1 | 51,300 | 73,700 | 125,000 |
| 000015 | 000042 | 000000 | 123 TRANSFER STATION RD. | EXEMPT | 150.000 | 2 | 221,600 | 149,900 | 371,500 |
| 000016 | 00010A | 000002 | 15 HARVEY LANE | EXEMPT | 5.300 | 1 | 35,700 | 0 | 35,700 |
| 000017 | 000014 | 000000 | 465 CANAAN STREET | EXEMPT | 0.650 | 1 | 61,500 | 339,800 | 401,300 |
| 000017 | 000015 | 000000 | CANAAN STREET | EXEMPT | 3.000 | 1 | 58,600 | 0 | 58,600 |
| 000017 | 000045 | 000000 | US ROUTE 4 | EXEMPT | 4.340 | 1 | 34,000 | 0 | 34,000 |
| 000017 | 000060 | 000000 | FERNWOOD FARMS ROA | EXEMPT | 20.000 | 1 | 29,900 | 0 | 29,900 |
| 000017 | 000076 | 000A-1 | CHIEFS DRIVE | EXEMPT | 3.190 | 1 | 53,900 | 37,800 | 91,700 |
| 000017 | 00057A | 000001 | CANAAN STREET | EXEMPT | 0.000 | 1 | 0 | 6,700 | 6,700 |
| 00015A | 000015 | 000000 | 1169 US ROUTE 4 | EXEMPT | 0.300 | 1 | 54,800 | 353,600 | 408,400 |
| 00015A | 000029 | 000000 | 1166 US ROUTE 4 | EXEMPT | 0.100 | 1 | 31,500 | 237,100 | 268,600 |
| 00015A | 000030 | 000000 | 1172 US ROUTE 4 | EXEMPT | 0.390 | 1 | 63,400 | 2,500 | 65,900 |
| 00015A | 000032 | 000000 | 16 DEPOT STREET | EXEMPT | 1.000 | 1 | 79,700 | 250,200 | 329,900 |
| 00015A | 000033 | 000000 | DEPOT STREET | EXEMPT | 2.400 | 1 | 22,400 | 0 | 22,400 |
| 00015A | 000034 | 000000 | DEPOT STREET | EXEMPT | 0.260 | 1 | 30,000 | 5,600 | 35,600 |
| 00015A | 000039 | 000000 | 28 DEPOT STREET | EXEMPT | 0.020 | 1 | 15,900 | 56,800 | 72,700 |
| 00015A | 000048 | 000000 | US ROUTE 4 | EXEMPT | 6.750 | 1 | 6,800 | 1,800 | 8,600 |
| 00015A | 000050 | 000000 | 1206 US ROUTE 4 | EXEMPT | 0.420 | 1 | 90,100 | 52,900 | 143,000 |
| 00015A | 000061 | 000000 | NH ROUTE 118 | EXEMPT | 3.000 | 3 | 71,800 | 1,280,200 | 1,363,500 |
| 00015A | 000062 | 000000 | 62 NH ROUTE 118 | EXEMPT | 0.180 | 1 | 44,600 | 88,200 | 132,800 |
| 00015A | 00049A | 000000 | 1202 US ROUTE 4 | EXEMPT | 0.120 | 1 | 22,800 | 0 | 22,800 |
| 00015A | 00049B | 000000 | 1198 US ROUTE 4 | EXEMPT | 0.120 | 1 | 22,800 | 0 | 22,800 |
| 00015A | 00049C | 000000 | US ROUTE 4 | EXEMPT | 0.120 | 1 | 17,400 | 0 | 17,400 |
| 00015C | 000006 | 000000 | US ROUTE 4 | EXEMPT | 0.350 | 1 | 17,400 | 0 | 17,400 |
| 0001-D | 000005 | 000000 | 464 CANAAN STREET | EXEMPT | 1.650 | 1 | 138,700 | 3,800 | 142,500 |
| 0001-D | 000006 | 000000 | 462 CANAAN STREET | EXEMPT | 0.470 | 1 | 179,100 | 118,800 | 297,900 |
| 0001-D | 00040A | 000000 | 704 FERNWOOD FARMS ROA | EXEMPT | 0.600 | 1 | 49,400 | 117,900 | 167,300 |
| Parcels: 33 | | | | | 319.980 | | 1,719,000 | 3,310,900 | 5,029,900 |



**2017
MS-535**

Cover Sheet

Canaan
Financial Report of the Town Budget
For the Period Ending December 31, 2016

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

| Governing Body Certification | | |
|------------------------------|--------------------|----------------------|
| Name | Position | Signature |
| Al POSNANSKI | Select MAN | <i>Al Posnanski</i> |
| Sgt BORTHWICK | CHAIN SELECT BOARD | |
| David E. Mcalister | Selectman | <i>D E Mcalister</i> |
| | | |
| | | |
| | | |
| | | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>



Expenditures

General Government

| Account | Purpose of Appropriations | Voted Appropriations | Actual Expenditures |
|-----------|--|----------------------|---------------------|
| 4130-4139 | Executive | 91,010.00 | 92,773.00 |
| 4140-4149 | Election, Registration, and Vital Statistics | 96,199.00 | 91,315.00 |
| 4150-4151 | Financial Administration | 120,554.00 | 117,488.00 |
| 4152 | Revaluation of Property | 90,346.00 | 102,507.00 |
| 4153 | Legal Expense | 73,935.00 | 77,224.00 |
| 4155-4159 | Personnel Administration | 387,060.00 | 320,881.00 |
| 4191-4193 | Planning and Zoning | 1,304.00 | 1,068.00 |
| 4194 | General Government Buildings | 86,542.00 | 78,354.00 |
| 4195 | Cemeteries | 36,499.00 | 32,863.00 |
| 4196 | Insurance | 51,986.00 | 78,284.00 |
| 4197 | Advertising and Regional Association | 0.00 | 0.00 |
| 4199 | Other General Government | 45,080.00 | 47,950.00 |
| | | 1,080,515.00 | 1,040,707.00 |

Public Safety

| Account | Purpose of Appropriations | Voted Appropriations | Actual Expenditures |
|-----------|----------------------------------|----------------------|---------------------|
| 4210-4214 | Police | 615,829.00 | 666,795.00 |
| 4215-4219 | Ambulance | 65,000.00 | 65,000.00 |
| 4220-4229 | Fire | 103,181.00 | 81,994.00 |
| 4240-4249 | Building Inspection | 12,877.00 | 12,859.00 |
| 4290-4298 | Emergency Management | 66,330.00 | 71,066.00 |
| 4299 | Other (Including Communications) | 189,744.00 | 193,652.00 |
| | | 1,052,961.00 | 1,091,366.00 |

Airport/Aviation Center

| Account | Purpose of Appropriations | Voted Appropriations | Actual Expenditures |
|-----------|---------------------------|----------------------|---------------------|
| 4301-4309 | Airport Operations | 0.00 | 0.00 |
| | | 0.00 | 0.00 |

Highways and Streets

| Account | Purpose of Appropriations | Voted Appropriations | Actual Expenditures |
|---------|---------------------------|----------------------|---------------------|
| 4311 | Administration | 63,182.00 | 63,509.00 |
| 4312 | Highways and Streets | 788,119.00 | 643,550.00 |
| 4313 | Bridges | 30,000.00 | 30,000.00 |
| 4316 | Street Lighting | 15,000.00 | 13,281.00 |
| 4319 | Other | 0.00 | 0.00 |
| | | 896,301.00 | 750,340.00 |

Sanitation

| Account | Purpose of Appropriations | Voted Appropriations | Actual Expenditures |
|-----------|---------------------------------------|----------------------|---------------------|
| 4321 | Administration | 0.00 | 0.00 |
| 4323 | Solid Waste Collection | 86,419.00 | 76,760.00 |
| 4324 | Solid Waste Disposal | 92,904.00 | 119,168.00 |
| 4325 | Solid Waste Cleanup | 0.00 | 0.00 |
| 4326-4329 | Sewage Collection, Disposal and Other | 0.00 | 0.00 |
| | | 179,323.00 | 195,928.00 |

Water Distribution and Treatment

| Account | Purpose of Appropriations | Voted Appropriations | Actual Expenditures |
|---------|---------------------------|----------------------|---------------------|
| 4331 | Administration | 0.00 | 0.00 |
| 4332 | Water Services | 0.00 | 0.00 |



Expenditures

| | | | |
|-----------|---|-------------|-------------|
| 4335-4339 | Water Treatment, Conservation and Other | 0.00 | 0.00 |
| | | 0.00 | 0.00 |

Electric

| Account | Purpose of Appropriations | Voted Appropriations | Actual Expenditures |
|-----------|--------------------------------|----------------------|---------------------|
| 4351-4352 | Administration and Generation | 0.00 | 0.00 |
| 4353 | Purchase Costs | 0.00 | 0.00 |
| 4354 | Electric Equipment Maintenance | 0.00 | 0.00 |
| 4359 | Other Electric Costs | 0.00 | 0.00 |
| | | 0.00 | 0.00 |

Health

| Account | Purpose of Appropriations | Voted Appropriations | Actual Expenditures |
|-----------|---------------------------------------|----------------------|---------------------|
| 4411 | Administration | 1,605.00 | 1,616.00 |
| 4414 | Pest Control | 0.00 | 0.00 |
| 4415-4419 | Health Agencies, Hospitals, and Other | 0.00 | 0.00 |
| | | 1,605.00 | 1,616.00 |

Welfare

| Account | Purpose of Appropriations | Voted Appropriations | Actual Expenditures |
|-----------|--------------------------------------|----------------------|---------------------|
| 4441-4442 | Administration and Direct Assistance | 7,862.00 | 7,862.00 |
| 4444 | Intergovernmental Welfare Payments | 0.00 | 0.00 |
| 4445-4449 | Vendor Payments and Other | 47,501.00 | 62,250.00 |
| | | 55,363.00 | 70,112.00 |

Culture and Recreation

| Account | Purpose of Appropriations | Voted Appropriations | Actual Expenditures |
|-----------|------------------------------|----------------------|---------------------|
| 4520-4529 | Parks and Recreation | 16,255.00 | 16,809.00 |
| 4550-4559 | Library | 149,867.00 | 135,867.00 |
| 4583 | Patriotic Purposes | 1.00 | 0.00 |
| 4589 | Other Culture and Recreation | 1,000.00 | 1,000.00 |
| | | 167,123.00 | 153,676.00 |

Conservation and Development

| Account | Purpose of Appropriations | Voted Appropriations | Actual Expenditures |
|-----------|--|----------------------|---------------------|
| 4611-4612 | Administration and Purchasing of Natural Resources | 1.00 | 0.00 |
| 4619 | Other Conservation | 0.00 | 0.00 |
| 4631-4632 | Redevelopment and Housing | 0.00 | 0.00 |
| 4651-4659 | Economic Development | 0.00 | 0.00 |
| | | 1.00 | 0.00 |

Debt Service

| Account | Purpose of Appropriations | Voted Appropriations | Actual Expenditures |
|-----------|---------------------------------------|----------------------|---------------------|
| 4711 | Long Term Bonds and Notes - Principal | 1.00 | 0.00 |
| 4721 | Long Term Bonds and Notes - Interest | 1.00 | 0.00 |
| 4723 | Tax Anticipation Notes - Interest | 1.00 | 0.00 |
| 4790-4799 | Other Debt Service | 0.00 | 0.00 |
| | | 3.00 | 0.00 |

Capital Outlay

| Account | Purpose of Appropriations | Voted Appropriations | Actual Expenditures |
|---------|------------------------------------|----------------------|---------------------|
| 4901 | Land | 0.00 | 0.00 |
| 4902 | Machinery, Vehicles, and Equipment | 113,001.00 | 249,208.00 |
| 4903 | Buildings | 0.00 | 0.00 |



Expenditures

| | | | |
|------|-----------------------------------|-------------------|-------------------|
| 4909 | Improvements Other than Buildings | 1.00 | 0.00 |
| | | 113,002.00 | 249,208.00 |

Operating Transfers Out

| Account | Purpose of Appropriations | Voted Appropriations | Actual Expenditures |
|---------|--------------------------------------|----------------------|---------------------|
| 4912 | To Special Revenue Fund | 0.00 | 0.00 |
| 4913 | To Capital Projects Fund | 0.00 | 0.00 |
| 4914A | To Proprietary Fund - Airport | 0.00 | 0.00 |
| 4914E | To Proprietary Fund - Electric | 0.00 | 0.00 |
| 4914O | To Proprietary Fund - Other | 0.00 | 0.00 |
| 4914S | To Proprietary Fund - Sewer | 90,012.00 | 147,747.00 |
| 4914W | To Proprietary Fund - Water | 78,403.00 | 106,826.00 |
| 4915 | To Capital Reserve Fund | 160,000.00 | 160,000.00 |
| 4916 | To Expendable Trusts/Fiduciary Funds | 0.00 | 0.00 |
| 4917 | To Health Maintenance Trust Funds | 0.00 | 0.00 |
| 4918 | To Non-Expendable Trust Funds | 0.00 | 0.00 |
| 4919 | To Fiduciary Funds | 33,632.00 | 33,632.00 |
| | | 362,047.00 | 448,205.00 |

Payments to Other Governments

| Account | Purpose of Appropriations | Voted Appropriations | Actual Expenditures |
|--|--|----------------------|----------------------|
| 4931 | Taxes Assessed for County | 0.00 | 606,089.00 |
| | <i>Explanation: Amount set at tax rate</i> | | |
| 4932 | Taxes Assessed for Village District | 0.00 | 0.00 |
| 4933 | Taxes Assessed for Local Education | 0.00 | 6,977,309.00 |
| | <i>Explanation: Amount set at tax rate</i> | | |
| 4934 | Taxes Assessed for State Education | 0.00 | 788,268.00 |
| | <i>Explanation: Amount set at tax rate</i> | | |
| 4939 | Payments to Other Governments | 0.00 | 0.00 |
| | | 0.00 | 8,371,666.00 |
| Total before Payments to Other Governments | | 3,908,244.00 | 4,255,731.00 |
| Plus Payments to Other Governments | | | 8,371,666.00 |
| Plus Commitments to Other Governments from Tax Rate | | 8,371,666.00 | |
| Less Proprietary/Special Funds | | 176,415.00 | 254,573.00 |
| Total General Fund Expenditures | | 12,103,495.00 | 12,118,251.00 |



Revenues

Taxes

| Account | Source of Revenues | Estimated Revenues | Actual Revenues |
|---------|--|--------------------|----------------------|
| 3110 | Property Taxes | 0.00 | 10,554,201.00 |
| 3120 | Land Use Change Tax - General Fund | 3,800.00 | 1,889.00 |
| 3121 | Land Use Change Taxes (Conservation) | 0.00 | 0.00 |
| 3180 | Resident Tax | 0.00 | 0.00 |
| 3185 | Yield Tax | 8,800.00 | 10,250.00 |
| 3186 | Payment in Lieu of Taxes | 2,100.00 | 0.00 |
| 3187 | Excavation Tax | 200.00 | 336.00 |
| 3189 | Other Taxes | 0.00 | 0.00 |
| 3190 | Interest and Penalties on Delinquent Taxes | 68,000.00 | 99,721.00 |
| | | 82,900.00 | 10,666,397.00 |

Licenses, Permits, and Fees

| Account | Source of Revenues | Estimated Revenues | Actual Revenues |
|-----------|-----------------------------------|--------------------|-------------------|
| 3210 | Business Licenses and Permits | 2,670.00 | 690.00 |
| 3220 | Motor Vehicle Permit Fees | 687,000.00 | 705,750.00 |
| 3230 | Building Permits | 6,400.00 | 7,598.00 |
| 3290 | Other Licenses, Permits, and Fees | 8,000.00 | 9,040.00 |
| 3311-3319 | From Federal Government | 0.00 | 9,396.00 |
| | | 704,070.00 | 732,474.00 |

State Sources

| Account | Source of Revenues | Estimated Revenues | Actual Revenues |
|---------|---|--------------------|-------------------|
| 3351 | Shared Revenues | 0.00 | 0.00 |
| 3352 | Meals and Rooms Tax Distribution | 202,288.00 | 202,288.00 |
| 3353 | Highway Block Grant | 157,950.00 | 157,951.00 |
| 3354 | Water Pollution Grant | 5,746.00 | 5,746.00 |
| 3355 | Housing and Community Development | 0.00 | 0.00 |
| 3356 | State and Federal Forest Land Reimbursement | 140.00 | 140.00 |
| 3357 | Flood Control Reimbursement | 0.00 | 0.00 |
| 3359 | Other (Including Railroad Tax) | 0.00 | 86,597.00 |
| 3379 | From Other Governments | 70,712.00 | 70,715.00 |
| | | 436,836.00 | 523,437.00 |

Charges for Services

| Account | Source of Revenues | Estimated Revenues | Actual Revenues |
|-----------|-------------------------|--------------------|------------------|
| 3401-3406 | Income from Departments | 46,500.00 | 39,894.00 |
| 3409 | Other Charges | 0.00 | 0.00 |
| | | 46,500.00 | 39,894.00 |

Miscellaneous Revenues

| Account | Source of Revenues | Estimated Revenues | Actual Revenues |
|-----------|----------------------------|--------------------|-------------------|
| 3501 | Sale of Municipal Property | 5,625.00 | 7,180.00 |
| 3502 | Interest on Investments | 2,007.00 | 2,365.00 |
| 3503-3509 | Other | 7,000.00 | 141,637.00 |
| | | 14,632.00 | 151,182.00 |

Interfund Operating Transfers In

| Account | Source of Revenues | Estimated Revenues | Actual Revenues |
|---------|---|--------------------|-----------------|
| 3912 | From Special Revenue Funds | 14,000.00 | 0.00 |
| 3913 | From Capital Projects Funds | 0.00 | 0.00 |
| 3914A | From Enterprise Funds: Airport (Offset) | 0.00 | 0.00 |



Revenues

| | | | |
|-------|--|-------------------|-------------------|
| 3914E | From Enterprise Funds: Electric (Offset) | 0.00 | 0.00 |
| 3914O | From Enterprise Funds: Other (Offset) | 0.00 | 0.00 |
| 3914S | From Enterprise Funds: Sewer (Offset) | 90,012.00 | 70,647.00 |
| 3914W | From Enterprise Funds: Water (Offset) | 78,403.00 | 56,481.00 |
| 3915 | From Capital Reserve Funds | 75,000.00 | 201,566.00 |
| 3916 | From Trust and Fiduciary Funds | 16,463.00 | 16,513.00 |
| 3917 | From Conservation Funds | 0.00 | 0.00 |
| | | 273,878.00 | 345,207.00 |

Other Financing Sources

| Account | Source of Revenues | Estimated Revenues | Actual Revenues |
|---------|--|----------------------|----------------------|
| 3934 | Proceeds from Long Term Bonds and Notes | 0.00 | 0.00 |
| | | 0.00 | 0.00 |
| | Less Proprietary/Special Funds | 168,415.00 | 127,128.00 |
| | Plus Property Tax Commitment from Tax Rate | 10,612,098.00 | |
| | Total General Fund Revenues | 12,002,499.00 | 12,331,463.00 |



Balance Sheet

Current Assets

| Account | Account Description | Starting Balance | Ending Balance |
|---------|---|---------------------|---------------------|
| 1010 | Cash and Equivalents | 3,637,402.00 | 4,143,823.00 |
| 1030 | Investments | 8,188.00 | 8,231.00 |
| 1080 | Tax Receivable | 555,416.00 | 665,847.00 |
| 1110 | Tax Liens Receivable | 316,349.00 | 304,095.00 |
| 1150 | Accounts Receivable | 0.00 | 0.00 |
| 1260 | Due from Other Governments | 13,342.00 | 0.00 |
| 1310 | Due from Other Funds | 157,568.00 | 266,370.00 |
| 1400 | Other Current Assets | 8,734.00 | 6,298.00 |
| 1670 | Tax Deeded Property (Subject to Resale) | 86,688.00 | 61,613.00 |
| | | 4,783,687.00 | 5,456,277.00 |

Current Liabilities

| Account | Account Description | Starting Balance | Ending Balance |
|---------|-------------------------------|---------------------|---------------------|
| 2020 | Warrants and Accounts Payable | 96,552.00 | 78,016.00 |
| 2030 | Compensated Absences Payable | 46,810.00 | 52,821.00 |
| 2050 | Contracts Payable | 0.00 | 0.00 |
| 2070 | Due to Other Governments | 0.00 | 0.00 |
| 2075 | Due to School Districts | 3,598,808.00 | 4,085,352.00 |
| 2080 | Due to Other Funds | 18,033.00 | 4,414.00 |
| 2220 | Deferred Revenue | 2,280.00 | 1,558.00 |
| 2230 | Notes Payable - Current | 0.00 | 0.00 |
| 2270 | Other Payable | 300.00 | 0.00 |
| | | 3,762,783.00 | 4,222,161.00 |

Fund Equity

| Account | Account Description | Starting Balance | Ending Balance |
|---------|----------------------------|---------------------|---------------------|
| 2440 | Non-spendable Fund Balance | 95,420.00 | 67,911.00 |
| 2450 | Restricted Fund Balance | 0.00 | 0.00 |
| 2460 | Committed Fund Balance | 0.00 | 8,982.00 |
| 2490 | Assigned Fund Balance | 11,660.00 | 2,140.00 |
| 2530 | Unassigned Fund Balance | 913,824.00 | 1,155,083.00 |
| | | 1,020,904.00 | 1,234,116.00 |



**2017
MS-535**

Commitment & Reconciliation

Tax Commitment

| Source | County | Village | Local Edu. | State Edu. | Other | Property Tax |
|-------------------|-------------|-------------|--------------|-------------|-------|--------------------|
| MS-535 | 606,089.00 | 0.00 | 6,977,309.00 | 788,268.00 | 0.00 | 10,554,201.00 |
| Commitment | 606,089.00 | 0.00 | 6,977,309.00 | 788,268.00 | | 10,612,098.00 |
| Difference | 0.00 | 0.00 | 0.00 | 0.00 | | (57,897.00) |

General Fund Balance Sheet Reconciliation

| | |
|------------------------------|-------------------|
| Total Revenues | 12,331,463.00 |
| Total Expenditures | 12,118,251.00 |
| Change | 213,212.00 |
| Ending Fund Equity | 1,234,116.00 |
| Beginning Fund Equity | 1,020,904.00 |
| Change | 213,212.00 |



Canaan
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Mandy Irving (Commerford Nieder Perkins)

| Name | Position | Signature |
|------|----------|-----------|
|------|----------|-----------|

| Name | Phone | Email |
|----------------|-------------|------------------------|
| Michael Samson | 523-4501 x5 | townadmin@canaannh.org |

Michael Samson
Preparer's Signature

scott BORTHWICK - *[Signature]*

DAVID McAlister - *[Signature]*

Alfred Posnanski - *[Signature]*



New Hampshire
 Department of
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| Land Value Only | Acres | Valuation |
|--|----------------------|----------------------|
| 1A Current Use RSA 79-A | 25,710.03 | \$1,415,907 |
| 1B Conservation Restriction Assessment RSA 79-B | 0.00 | \$0 |
| 1C Discretionary Easements RSA 79-C | 0.00 | \$0 |
| 1D Discretionary Preservation Easements RSA 79-D | 0.00 | \$0 |
| 1E Taxation of Land Under Farm Structures RSA 79-F | 0.00 | \$0 |
| 1F Residential Land | 5,766.03 | \$122,586,700 |
| 1G Commercial/Industrial Land | 531.23 | \$6,380,500 |
| 1H Total of Taxable Land | 32,007.29 | \$130,383,107 |
| 1I Tax Exempt and Non-Taxable Land | 1,033.18 | \$3,142,800 |
| Buildings Value Only | | |
| | Structures | Valuation |
| 2A Residential | | \$151,875,946 |
| 2B Manufactured Housing RSA 674:31 | | \$15,116,400 |
| 2C Commercial/Industrial | | \$40,609,900 |
| 2D Discretionary Preservation Easements RSA 79-D | 0 | \$0 |
| 2E Taxation of Farm Structures RSA 79-F | 0 | \$0 |
| 2F Total of Taxable Buildings | | \$207,602,246 |
| 2G Tax Exempt and Non-Taxable Buildings | | \$48,079,954 |
| Utilities & Timber | | |
| | | Valuation |
| 3A Utilities | | \$7,735,400 |
| 3B Other Utilities | | \$0 |
| 4 Mature Wood and Timber RSA 79:5 | | \$0 |
| 5 Valuation before Exemption | | \$345,720,753 |
| Exemptions | | |
| | Total Granted | Valuation |
| 6 Certain Disabled Veterans RSA 72:36-a | 0 | \$0 |
| 7 Improvements to Assist the Deaf RSA 72:38-b V | 0 | \$0 |
| 8 Improvements to Assist Persons with Disabilities RSA 72:37-a | 0 | \$0 |
| 9 School Dinina/Dormitory/Kitchen Exemption RSA 72:23-IV | 1 | \$150,000 |
| 10 Non-Utility Water & Air Pollution Control Exemption RSA 72:12-a | 0 | \$0 |
| 10 Utility Water & Air Pollution Control Exemption RSA 72:12-a | 0 | \$0 |
| 11 Modified Assessed Value of All Properties | | \$345,570,753 |
| Optional Exemptions | | |
| | Amount Per | Total Granted |
| | | Valuation |
| 12 Blind Exemption RSA 72:37 | \$15,000 | 0 |
| 13 Elderly Exemption RSA 72:39-a,b | | 41 |
| 14 Deaf Exemption RSA 72:38-b | \$0 | 0 |
| 15 Disabled Exemption RSA 72:37-b | \$85,000 | 18 |
| 16 Wood Heating Energy Systems Exemption RSA 72:70 | | 0 |
| 17 Solar Energy Systems Exemption RSA 72:62 | | 4 |
| 18 Wind Powered Energy Systems Exemption RSA 72:66 | | 0 |
| 19 Additional School Dinina/Dorm/Kitchen Exemptions RSA 72:23 IV | | 0 |
| 20 Total Dollar Amount of Exemptions | | \$3,936,294 |
| 21 Net Valuation | | \$341,634,459 |
| 22 Less Utilities | | \$7,735,400 |
| 23 Net Valuation without Utilities | | \$333,899,059 |



New Hampshire
Department of
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Utility Value Appraiser

Sansoucy

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

| Electric Company Name | Valuation |
|---|--------------------|
| LIBERTY UTILITIES (GRANITE STATE ELECTRIC) CORP | \$4,735,400 |
| NEW HAMPSHIRE ELECTRIC COOP | \$3,000,000 |
| | \$7,735,400 |



New Hampshire
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| Current Use RSA 79-A | Total Acres | Valuation |
|---|--------------------|--------------------|
| Farm Land | 1,481.92 | \$444,271 |
| Forest Land | 15,197.58 | \$725,044 |
| Forest Land with Documented Stewardship | 7,203.57 | \$216,605 |
| Unproductive Land | 341.65 | \$5,704 |
| Wet Land | 1,485.31 | \$24,283 |
| | 25,710.03 | \$1,415,907 |

| Other Current Use Statistics | | |
|--|-----------------|----------|
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | 7,618.44 |
| Total Number of Acres Removed from Current Use During Current Tax Year | Acres: | 34.20 |
| Total Number of Owners in Current Use | Owners: | 414 |
| Total Number of Parcels in Current Use | Parcels: | 733 |

| Land Use Change Tax | | |
|---|---------------------------|-------------------------------|
| Gross Monies Received for Calendar Year | | \$25,101 |
| Conservation Allocation | Percentage: 50.00% | Dollar Amount: \$5,000 |
| Monies to Conservation Fund | | \$5,000 |
| Monies to General Fund | | \$20,101 |

| Conservation Restriction Assessment Report RSA 79-B | Acres | Valuation |
|--|--------------|------------------|
| Farm Land | 0.00 | \$0 |
| Forest Land | 0.00 | \$0 |
| Forest Land with Documented Stewardship | 0.00 | \$0 |
| Unproductive Land | 0.00 | \$0 |
| Wet Land | 0.00 | \$0 |
| | 0.00 | \$0 |

| Other Conservation Restriction Assessment Statistics | | |
|---|-----------------|------|
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | 0.00 |
| Total Number of Acres Removed from Conservation Restriction During Current Tax Year | Acres: | |
| Owners in Conservation Restriction | Owners: | 0 |
| Parcels in Conservation Restriction | Parcels: | 0 |



New Hampshire
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| | | | |
|---|--------------|---------------|---------------------------|
| Discretionary Easements RSA 79-C | Acres | Owners | Assessed Valuation |
| | 0.00 | 0 | \$0 |

| | | | | |
|--|-------------------|--------------|-----------------------|----------------------------|
| Taxation of Farm Structures and Land Under Farm Structures RSA 79-F | | | | |
| Number Granted | Structures | Acres | Land Valuation | Structure Valuation |
| 0 | 0 | 0.00 | \$0 | \$0 |

| | | | | |
|--|-------------------|--------------|-----------------------|----------------------------|
| Discretionary Preservation Easements RSA 79-D | | | | |
| Owners | Structures | Acres | Land Valuation | Structure Valuation |
| 0 | 0 | 0.00 | \$0 | \$0 |

Map Lot Block % Description
This municipality has no Discretionary Preservation Easements.

Tax Increment Financing District Date Original Unretained Retained Current
This municipality has no TIF districts.

| | | |
|--|----------------|--------------|
| Revenues Received from Payments in Lieu of Tax | Revenue | Acres |
| State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357 | \$131.00 | 0.00 |
| White Mountain National Forest only, account 3186 | \$0.00 | 0.00 |

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74) **Amount**
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186) **Amount**
 ENFIELD, TOWN OF \$2,083
\$2,083

Canaan Town Clerk/ Tax Collector 2017 Annual Report

Office of the Town Clerk/Tax Collector
1169 US Route 4, PO Box 38
Canaan, NH 03741
vmcalister@canaannh.org

2017 was a fairly quiet year for elections with just the local election taking place. The Canaan Town Election was held on March 14, 2017 during a rather powerful “Nor’easter” that challenged not only the road crews but the voters trying to cast their ballots. Despite the weather we had 755 voters turn out to vote, with 10 new registered voters that day.

The grant that I applied for through the NH State Library-Moose License Plate program in the amount of \$9,980.00 for restoration of 3 of our historic meeting books dating 1876 to 1956 came through this year. The books are finished and look amazing. The books contain the annual town meeting minutes, all elections, school reports, bonds, perambulations, petitions to erect the original poles and wires for electricity and telephones in Canaan, Articles of Agreement for Cardigan Mountain School, etc. The public is welcome to stop in during regular business hours and look through them.



The mapping of Wells Cemetery is finally finished, and will be available on our website in 2018. The public will be able to search and find burials for Wells Cemetery. We are working on Canaan Street Cemetery and hope to have that available in the next few years.

The State House Bill, HB495, that was passed and effective in 2015 concerning the titling of ALL vehicles 2000 and newer is still causing some confusion. When purchasing a vehicle that is 2000 and newer, please make sure to get a valid title from the previous owner. If you have any questions, please feel free to call our office.

Just a reminder that we do process boat registrations at the town office now. Please bring your current boat registration with you if it has been registered in the past.

I would like to thank Ann Labrie for her outstanding performance as Deputy Town Clerk/ Tax Collector. She does a great job and I appreciate her dedication to the Town of Canaan. She and I will be going into our 15th year of service to the town and citizens in 2018, though it seems like just yesterday that we started!

**Respectfully Submitted,
Vicky J. McAlister**

Report of the Town Clerk

FEES RECEIVED

Year Ending December 31, 2017

| | |
|---|---------------------|
| VEHICLE REGISTRATIONS-----5982-- TOTAL----- | \$700,520.69*** |
| TITLES AND MISC. FEES----- | \$2,632.40 |
| MUNICIPAL AGENT FEES----- | \$17,340.00 |
| DOG LICENSE FEES----- | \$5,455.00 |
| DOG FINES----- | \$240.00 |
| VITAL RECORD FEES-----Gross (\$1,765.00)----- | \$834.00(Net) |
| MARRIAGE LICENSE FEES-----Gross (\$1,250.00)----- | \$175.00(Net) |
| UCC FILING FEES----- | \$1230.00 |
| INTERWARE FEES----- | \$0 |
| POSTAGE E-REG----- | \$455.20 |
| BOAT REGISTRATION FEES----- | \$2,581.88 |
| <u>TOTAL RECEIPTS-----</u> | \$731,464.17 |
| <u>REMITTANCE TO TREASURER-----</u> | \$731,464.17 |

Vicky J. McAlister
Town Clerk
Tax Collector

| | |
|--|---------------------|
| *** VEHICLE REGISTRATIONS: | \$701,101.79 |
| Plus Returned checks collected for 2017 | \$166.20 |
| Minus Returned checks not collected for 2017 | \$591.70 |
| Minus Refund for motor vehicle tax for 2017 | <u>\$155.60</u> |
| Total for 2017: | \$700,520.69 |



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



Debits

| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | |
|-------------------------------------|---------|------------------------------|-------------------------------------|------------|------------|
| | | | Year: 2016 | Year: 2015 | Year: 2014 |
| Property Taxes | 3110 | | \$662,887.10 | | \$1,801.00 |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | \$1,159.24 | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | | \$996.03 | \$990.04 | \$471.60 |
| Property Tax Credit Balance | | (\$10,086.85) | | | |
| Other Tax or Charges Credit Balance | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | Prior Levies | |
|---------------------------|---------|------------------------------|--------------|--|
| | | | 2016 | |
| Property Taxes | 3110 | \$10,783,626.00 | | |
| Resident Taxes | 3180 | | | |
| Land Use Change Taxes | 3120 | \$26,517.16 | | |
| Yield Taxes | 3185 | \$12,826.46 | | |
| Excavation Tax | 3187 | \$555.66 | | |
| Other Taxes | 3189 | \$108,150.47 | \$34,666.13 | |
| | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | Prior Levies | | |
|--|---------|------------------------------|---------------------|-------------------|-------------------|
| | | | 2016 | 2015 | 2014 |
| Property Taxes | 3110 | \$8,870.52 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$7,283.03 | \$37,319.22 | \$48.81 | |
| Interest and Penalties on Resident Taxes | 3190 | | | | |
| Total Debits | | \$10,937,742.45 | \$737,027.72 | \$1,038.85 | \$2,272.60 |



| Credits | | | | |
|---|---------------------------------|--------------|--------------|------|
| Remitted to Treasurer | Levy for Year of this Report | 2016 | Prior Levies | |
| | | | 2015 | 2014 |
| Property Taxes | \$10,325,605.41 | \$429,017.29 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$26,517.16 | | | |
| Yield Taxes | \$12,363.57 | | | |
| Interest (Include Lien Conversion) | \$7,283.03 | \$33,470.72 | \$48.81 | |
| Penalties | | \$3,848.50 | | |
| Excavation Tax | \$555.66 | | | |
| Other Taxes | \$88,216.53 | \$29,617.02 | \$312.43 | |
| Conversion to Lien (Principal Only) | | \$233,293.39 | | |
| <input style="width: 100%;" type="text"/> | | | | |
| Discounts Allowed | | | | |

| Abatements Made | Levy for Year of this Report | 2016 | Prior Levies | |
|---|---------------------------------|------------|--------------|----------|
| | | | 2015 | 2014 |
| Property Taxes | | \$1,826.43 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | \$17,234.59 | \$5,487.57 | \$264.81 | \$162.00 |
| <input style="width: 100%;" type="text"/> | | | | |
| Current Levy Deeded | | | | |



New Hampshire
 Department of
 Revenue Administration

MS-61

| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | Prior Levies | | |
|--|---------------------------------|---------------------|-------------------|-------------------|
| | | 2016 | 2015 | 2014 |
| Property Taxes | \$631,787.72 | | | \$1,801.00 |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | \$462.89 | | | |
| Excavation Tax | | | | |
| Other Taxes | \$2,699.35 | \$466.80 | \$412.80 | \$309.60 |
| Property Tax Credit Balance | (\$174,983.46) | | | |
| Other Tax or Charges Credit Balance | | | | |
| Total Credits | \$10,937,742.45 | \$737,027.72 | \$1,038.85 | \$2,272.60 |

| For DRA Use Only | |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$462,956.70 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$346,949.07 |



Lien Summary

Summary of Debits

| | Last Year's Levy | Prior Levies (Please Specify Years) | | |
|---|------------------|-------------------------------------|---------------------|---------------------|
| | | Year: 2016 | Year: 2015 | Year: 2014 |
| Unredeemed Liens Balance - Beginning of Year | | | \$181,841.41 | \$147,253.76 |
| Liens Executed During Fiscal Year | | \$254,459.12 | | |
| Interest & Costs Collected (After Lien Execution) | | \$4,210.68 | \$17,189.54 | \$39,166.13 |
| | | | | |
| Total Debits | \$0.00 | \$258,669.80 | \$199,030.95 | \$186,419.89 |

Summary of Credits

| | Last Year's Levy | Prior Levies | | |
|---|------------------|---------------------|---------------------|---------------------|
| | | 2016 | 2015 | 2014 |
| Redemptions | | \$53,108.59 | \$71,304.32 | \$112,178.28 |
| | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | | \$4,210.68 | \$17,189.54 | \$39,166.13 |
| | | | | |
| Abatements of Unredeemed Liens | | | \$14.03 | |
| Liens Deeded to Municipality | | | | |
| Unredeemed Liens Balance - End of Year #1110 | | \$201,350.53 | \$110,523.06 | \$35,075.48 |
| Total Credits | \$0.00 | \$258,669.80 | \$199,030.95 | \$186,419.89 |

For DRA Use Only

| | |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$462,956.70 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$346,949.07 |



CANAAN (69)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| | | |
|-----------------------|----------------------|-------------|
| Preparer's First Name | Preparer's Last Name | Date |
| Vicky | McAlister | Jan 4, 2018 |

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPOLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Vicky McAlister, Tax Collector
Preparer's Signature and Title



New Hampshire
 Department of
 Revenue
 Administration

| |
|-------------------------------|
| 2017 \$31.75 |
|-------------------------------|

Tax Rate Breakdown Canaan

| Municipal Tax Rate Calculation | | | |
|--------------------------------|---------------------|---------------|----------------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Municipal | \$2,328,637 | \$341,731,530 | \$6.82 |
| County | \$618,269 | \$341,731,530 | \$1.81 |
| Local Education | \$7,119,644 | \$341,731,530 | \$20.83 |
| State Education | \$765,712 | \$333,996,130 | \$2.29 |
| Total | \$10,832,262 | | \$31.75 |

| Village Tax Rate Calculation | | | |
|------------------------------|------------|-----------|----------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Total | | | |

| Tax Commitment Calculation | |
|--------------------------------------|---------------------|
| Total Municipal Tax Effort | \$10,832,262 |
| War Service Credits | (\$51,000) |
| Village District Tax Effort | \$0 |
| Total Property Tax Commitment | \$10,781,262 |

| | |
|---|------------|
|  Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration | 10/24/2017 |
|---|------------|

Appropriations and Revenues

Municipal Accounting Overview

| Description | Appropriation | Revenue |
|---|--------------------|---------------|
| Total Appropriation | \$4,245,446 | |
| Net Revenues (Not Including Fund Balance) | | (\$1,703,366) |
| Fund Balance Voted Surplus | | (\$265,265) |
| Fund Balance to Reduce Taxes | | \$0 |
| War Service Credits | \$51,000 | |
| Special Adjustment | \$0 | |
| Actual Overlay Used | \$822 | |
| Net Required Local Tax Effort | \$2,328,637 | |

County Apportionment

| Description | Appropriation | Revenue |
|---------------------------------------|------------------|---------|
| Net County Apportionment | \$618,269 | |
| Net Required County Tax Effort | \$618,269 | |

Education

| Description | Appropriation | Revenue |
|--|--------------------|---------------|
| Net Local School Appropriations | \$0 | |
| Net Cooperative School Appropriations | \$10,118,143 | |
| Net Education Grant | | (\$2,232,787) |
| Locally Retained State Education Tax | | (\$765,712) |
| Net Required Local Education Tax Effort | \$7,119,644 | |
| State Education Tax | \$765,712 | |
| State Education Tax Not Retained | \$0 | |
| Net Required State Education Tax Effort | \$765,712 | |

Valuation

Municipal (MS-1)

| Description | Current Year | Prior Year |
|--|---------------|---------------|
| Total Assessment Valuation with Utilities | \$341,731,530 | \$337,820,177 |
| Total Assessment Valuation without Utilities | \$333,996,130 | \$329,827,077 |

Village (MS-1V)

| Description | Current Year |
|-------------|--------------|
|-------------|--------------|

Canaan

Tax Commitment Verification

2017 Tax Commitment Verification - RSA 76:10 II

| Description | Amount |
|-------------------------------|--------------|
| Total Property Tax Commitment | \$10,781,262 |
| 1/2% Amount | \$53,906 |
| Acceptable High | \$10,835,168 |
| Acceptable Low | \$10,727,356 |

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

| | |
|--|--|
| Commitment Amount | |
| Less amount for any applicable Tax Increment Financing Districts (TIF) | |
| Net amount after TIF adjustment | |

Under penalties of perjury, I verify the amount above was the 2017 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

| Canaan | Total Tax Rate | Semi-Annual Tax Rate |
|---------------------|----------------|----------------------|
| Total 2017 Tax Rate | \$31.75 | \$15.88 |

Associated Villages

Fund Balance Retention

| | |
|--|---------------------|
| Enterprise Funds and Current Year Bonds | \$183,101 |
| General Fund Operating Expenses | \$12,565,970 |
| Final Overlay | \$822 |

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

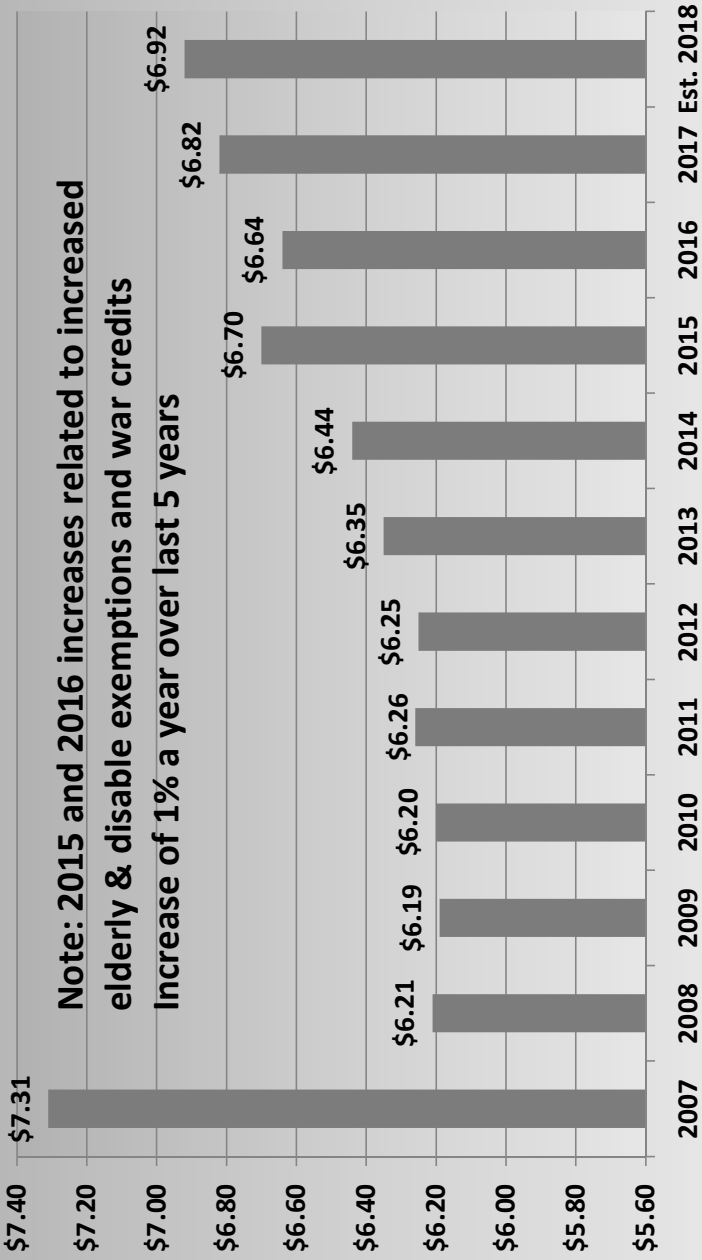
| 2017 Fund Balance Retention Guidelines: Canaan | |
|--|------------------|
| Description | Amount |
| Current Amount Retained (7.08%) | \$889,818 |
| 17% Retained <i>(Maximum Recommended)</i> | \$2,136,215 |
| 10% Retained | \$1,256,597 |
| 8% Retained | \$1,005,278 |
| 5% Retained <i>(Minimum Recommended)</i> | \$628,299 |

2017 RSA 198:4-b II School Fund Balance Retention Guidelines: Canaan

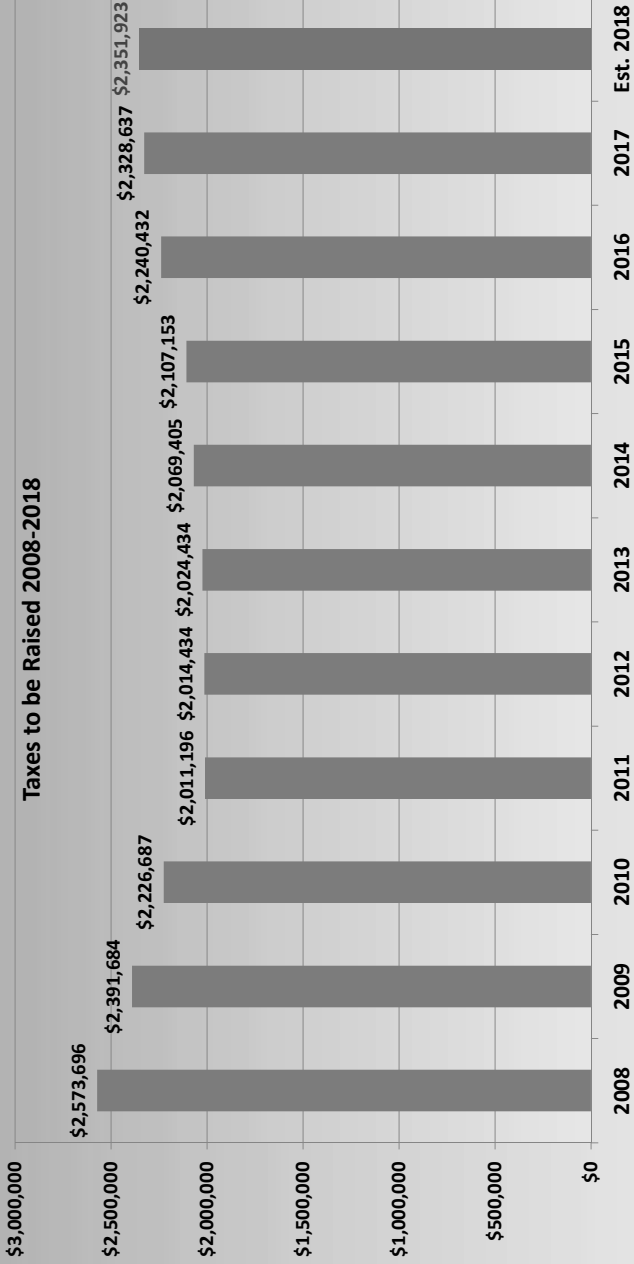
If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

| | Net Assessment | 2.5% of Net Assessment |
|--|----------------|------------------------|
| Local School | \$0 | \$0 |
| <i>For regional retention guidelines please contact the NHDRA.</i> | | |

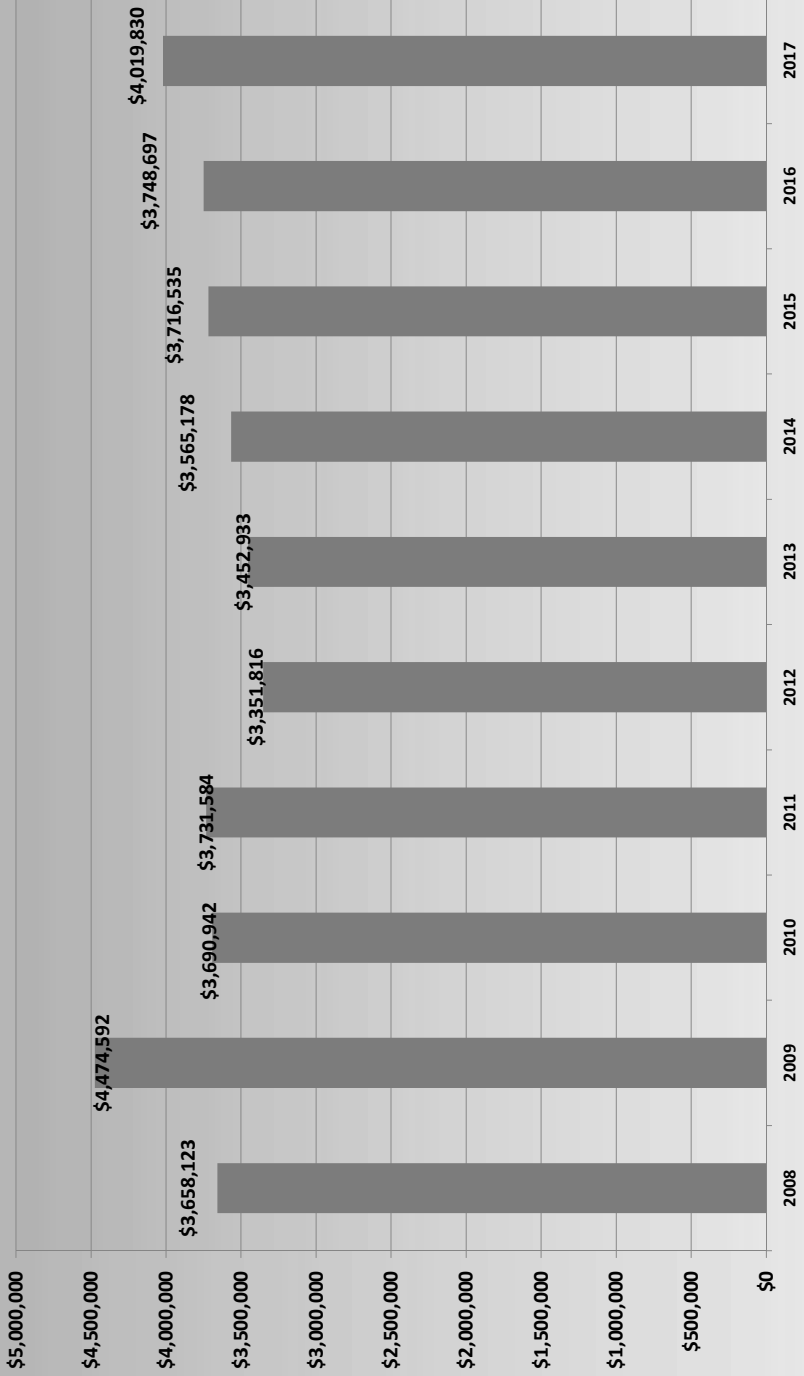
Tax Rates Unadjusted for Revaluation



Taxes to be Raised 2008-2018



Total Spending 2008-2018





Town Warrant

Town Warrant

Canaan, New Hampshire

2018

Grafton S.S.

Town of Canaan

To the inhabitants of the Town of Canaan, New Hampshire, who are qualified to vote in Town affairs.

First Session:

The first session of the Annual Town Meeting will be held on Saturday, February 3, 2018 at 1:00 P.M. at Canaan Hall at the Fairgrounds on Orange Road in Canaan, NH. The first session will consist of explanation, discussion and debate on each of the following warrant articles, and also allow voters who are present to adopt amendments to warrant articles, except articles whose wording is prescribed by law.

Second Session:

The second session of the Annual Town Meeting is to elect Town Officers by official ballot and to vote on all warrant articles as they may have been amended at the first session. This meeting will be held on Tuesday, March 13, 2018 at Canaan Hall at the Fairgrounds on Orange Road. The polls for voting by official ballot will open at 8:00 A.M. and will close at 7:00 P.M.

Article 1

To vote by non-partisan ballot for the following Town Officers:

| <u>POSITION</u> | <u>TERM</u> |
|------------------------------------|----------------|
| <u>One Selectman</u> | <u>3 Years</u> |
| <u>One Treasurer</u> | <u>3 Years</u> |
| <u>One Human Services Director</u> | <u>3 Years</u> |

| | |
|---|-----------------------|
| <u>One Moderator</u> | <u>2 Years</u> |
| <u>One Supervisor of the Checklist</u> | <u>6 Years</u> |
| <u>One Trustee of the Trust Funds</u> | <u>3 Years</u> |
| <u>One Cemetery Trustee</u> | <u>3 Years</u> |
| <u>Two Planning Board Members</u> | <u>3 Years</u> |
| <u>One Planning Board Member</u> | <u>2 Years</u> |
| <u>Two Library Trustees</u> | <u>3 Years</u> |
| <u>One Library Trustee</u> | <u>1 Years</u> |
| <u>Three Budget Committee Members</u> | <u>3 Years</u> |

Article 2 General Fund Appropriation

Shall the Town of Canaan raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,668,506? Should this article be defeated, the default budget shall be \$3,541,830, which is the same as last year, with certain adjustments required by previous action of the Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 8 No 1 **Recommends** this article

Yes No

Article 3 Water & Sewer

To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Two Thousand Four Hundred and Eighty Five Dollars (\$182,485) for Water and Sewer Operations for the Town of Canaan with \$90,538 to be raised and appropriated for Water and \$91,947 to be raised and appropriated for Sewer. These funds are raised by user fees and are not funded by property taxes.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 9 No 0 **Recommends** this article

No additional property tax impact. User fees fund these programs.
No anticipated increase or decrease in user fees.

Yes No

Article 4 Purchase 6 Wheel Dump Truck

To see if the Town will vote to raise and appropriate the total sum of One Hundred Eighty Thousand dollars (\$180,000.00) for the purchase of a 6 wheel dump truck with plow and wing to replace the 2007 International Truck; and further, of this total, to authorize the withdrawal of up to One Hundred Eighty Thousand Dollars (\$180,000.00) from the Highway Equipment Capital Reserve Fund, with no additional amount to be raised by taxation. The Town intends to make payments during December of 2018 and January of 2019. This appropriation shall be non-lapsing through 2019. Any trade in value or proceeds from the sale of the old truck is to be applied to reduce the purchase price to be within the appropriated \$180,000.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 8 No 1 **Recommends** this article
No additional property tax impact.

Yes No

Article 5 Appropriate to Police Cruiser Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the previously established Police Cruiser Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2017 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 9 No 0 **Recommends** this article

No additional property tax impact.

Yes No

Article 6 Appropriate to Fire Truck Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Fifty Five Thousand Dollars (\$55,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. It is estimated that this sum will result in an increase of the tax rate by \$.16 and would add \$32 in taxes on a \$200,000 home.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 9 No 0 **Recommends** this article

Yes No

Article 7 Appropriate to Highway Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Thousand Dollars (\$130,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2017 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 9 No 0 **Recommends** this article

Yes No

Article 8 Appropriate to Bridges Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) to be added to the previously established Bridge Capital Reserve Fund with the Governing Body (the Selectmen) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2017 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen **Recommends** this article 3-0
The Budget Committee Yes 9 No 0 **Recommends** this article

Yes No

Article 9 Appropriate to Revaluation Cap. Reserve

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund with the Governing Body (the Selectmen) as Agents to Expend. This funding is needed

to avoid a larger payment of \$80,000 in 5 years. This sum to come from the additional amount of \$10,000 be raised from taxation. This will increase the tax rate by \$.03 and will result in an additional tax of \$5.85 on a \$200,000 home.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 9 No 0 **Recommends** this article

Yes No

Article 10 Appropriate to Govt. Buildings Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the previously established Government Buildings Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2017 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 9 No 0 **Recommends** this article

Yes No

Article 11 Purchase a replacement tree and limb chipper

To see if the town will vote to raise and appropriate the sum of Fifty Five Thousand Dollars (\$55,000) for the purchase of a new chipping machine to replace the 2006 Bandit chipper and authorize the withdrawal of \$55,000 from the Highway Equipment Capital Reserve Fund, with no additional amount to be raised by taxes. The Town intends to make payments during December of 2018 and January of 2019. This appropriation shall be non-lapsing through 2019.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 7 No 2 **Recommends** this article
No additional property tax impact.

Yes No

Article 12 Delegate duties of Cemetery Trustees

Shall we delegate the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen? Pursuant to NH RSA 289:6, If there is a majority vote on this article, the delegation shall take effect 90 days after adoption and shall continue until rescinded by vote of the Town Meeting.

Yes No

Article 13 Adopt an Ordinance Regulating Large Wind Systems

Are you in favor of the adoption of the Large Wind Energy Systems ordinance as proposed by the planning board?

Yes No

Article 14 Approve Police Union Multi-year Contract

To see if the voters will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Canaan and the AFSCME Local 3657 Police Department Employees Union which calls for the following increases in salaries and benefits at the current staffing level:

| Fiscal Year | Est. Increase | Fiscal Year | Est. Increase | Fiscal Year | Est. Increase |
|-------------|---------------|-------------|---------------|-------------|---------------|
| 2018 | \$2 | 2019 | \$2 | 2020 | \$2 |

and further the additional cost attributable to the increase in salaries and benefits is INCLUDED in Article 2 and no additional appropriation is required to pay for the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

The Board of Selectmen Yes 3 No 0 **Recommends** this article
The Budget Committee Yes 7 No 0 **Recommends** this article

It is estimated that passage of this article will increase the tax rate \$.0001 per thousand or \$.02 on a home worth \$200,000.

Yes No

Article 15 Public Health Council by petition

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Forty Dollars (\$2,940.00) to support Public Health Council of the Upper Valley services to Canaan Residents in 2018. Services include flu vaccine programs, community based substance abuse and suicide prevention, oral health programs and more. The voters of Canaan have long approved annual funding for the Mascoma Valley Health Initiative (MVHI). In 2016, MVHI changed its name to the Public Health Council of the Upper Valley. We are the same organization, with the same mission, and the same focus on addressing the health needs of our rural communities.

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

The Budget Committee Yes 4 No 4 Abstention 1 **Does Not Recommend** this article

It is estimated that passage of this article will increase the tax rate \$.009 per thousand or \$1.74 on a home worth \$200,000.

Yes No

Article 16 Grafton County Senior Citizens by Petition

Shall the voters raise and appropriate Twelve Thousand Five Hundred Dollars (\$12,500.00) to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2018. These services include congregate meals, home delivered meals, the town food pantry, transportation, outreach support, Service Link support and more. In FY 2017, Grafton Senior Citizens Council, Inc. provided services for 209 Canaan residents and Service Link provided services for 114 Residents. The cost of providing these services was \$138,954.15.

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

The Budget Committee Yes 5 No 4 **Recommends** this article

It is estimated that passage of this article will increase the tax rate \$.037 per thousand or \$7.40 on a home worth \$200,000.

Yes No

Article 17 Advance Transit by Petition

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2018. In 2017, 7,560 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$107,000.

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

The Budget Committee Yes 4 No 5 **Does Not Recommend** this article

It is estimated that passage of this article will increase the tax rate \$.027 per thousand or \$5.33 on a home worth \$200,000.

Yes No

Article 18 VNH by Petition

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse & Hospice for VT and NH.

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

The Budget Committee Yes 4 No 5 **Does Not Recommend** this article

It is estimated that passage of this article will increase the tax rate \$.029 per thousand or \$5.74 on a home worth \$200,000.

Yes No

Article 19 West Central by petition

To see if the Town will vote to raise and appropriate Two Thousand Two Hundred Dollars (\$2,200.00) for the support of West Central Behavioral Health. In fiscal year 2017 – from July 1, 2016 through June 30, 2017 – West Central provided 93 Canaan residents, including 36 children, with \$13,644 in charitable mental health care. As the region's nonprofit community mental health center, West Central Behavioral Health provides mental health services for many of the most vulnerable residents, including adults, children and elders in Canaan. Support from the Town of Canaan will help us

sustain our commitment to provide affordable mental health services to area residents.

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

Budget Committee Yes 3 No 5 Abstention 1 **Does Not Recommend** this article.

It is estimated that passage of this article will increase the tax rate \$.007 per thousand or \$1.30 on a home worth \$200,000.

Yes No

Article 20 WISE by petition

Shall the voters raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to support the mission of WISE (Women's Information Service). Inc. providing free crisis, intervention and support services to victims of domestic and sexual violence, training to community members and professionals; and prevention education in our schools.

The Board of Selectmen Yes 0 No 3 **Does Not Recommend** this article

The Budget Committee Yes 4 No 5 **Does Not Recommend** this article

It is estimated that passage of this article will increase the tax rate \$.006 per thousand or \$1.24 on a home worth \$200,000.

Yes No

Article 21 Other Business

To transact any other business that may be legally brought before this Town Meeting.

Yes No

We certify that the warrant was posted on January 24, 2018 and attest this is a true copy as amended at the deliberative session on February 3, 2018.



/S/ Scott Borthwick, Chairman



/S/ David McAlister



/S/ Al Posnanski

Warrant Explanatory Notes

Article 1.

Paper ballot on Town Meeting Day for elected officials.

Article 2.

Approval of general government funding.

This article represents an increase of \$99,000 in the amount budgeted over 2017. The default budget would be \$126,675 lower than this budget.

Pay increased 3% for cost of living. Increases in those costs were offset by savings in other areas.

While the operating budget is \$99,000 higher, taxes are expected only 1% because of higher actual revenues in 2017 and because our tax base is growing about 1% a year.

Article 3.

Approval of water and sewer funding.

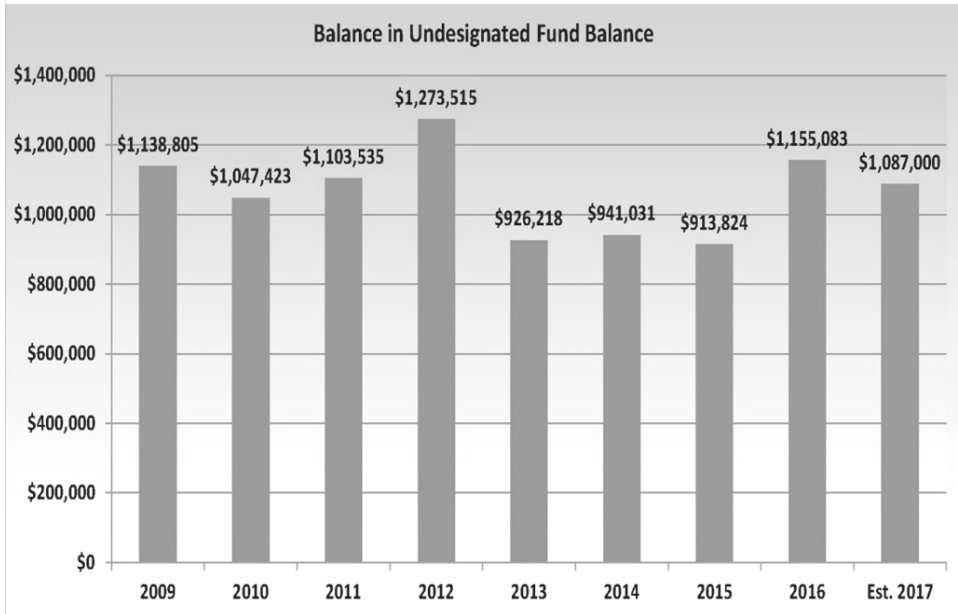
This is a slight decrease from last year's budget. Due to less water use and no leachate from Enfield, the water rates were increased by 15% to fund the budget. The increased rate would add about \$100 a year on the water and sewer bill for a family of 5 in Canaan Village..

Article 4.

Allows the Selectmen to take up to \$180,000 from capital reserve monies set aside over several years to purchase a replacement for the town's 2007 International Dump Truck with wing and plow. The truck will be 11 years old. Payments will be made in 2018 and 2019. No new taxes will be raised or used.

Fund Balance (surplus).

Several articles use money from surplus funds (fund balance) at the end of 2017. The balance was \$1,155,083 per DRA in 2017.



We removed \$265,000 leaving a balance of about \$829,000. **That balance increased during 2016 by approximately \$258,000.** The increase comes from unexpected revenue (\$145,000) and by appropriated money that is not spent (\$113,000). The total available for 2018 is approximately \$1,087,000.

The following articles ask to use the increase in this fund over last year to fund capital costs. It is suggested that the Town maintain a fund balance that is between \$525,000 and \$850,000. All expenditures from this balance must be approved by the voters. The primary use of the surplus is to fund capital reserves for the replacement of equipment. You can see the replacement plans and costs in the Capital Improvement Program Report in the Town Department Reports Section. The amount from the Unassigned fund balance will be decreasing in future years.

Replacement funding for Capital Reserves will come from the warrant articles to raise taxes but we will use every effort to offset this “new tax” by holding down costs elsewhere.

Article 5.

The Town is asking to take \$30,000 from the unassigned fund balance and put it in the Police Cruiser Capital Reserve. No new taxes will be raised or used.

Article 6.

This Article funds capital reserve funds by \$55,000 that is used to buy new fire equipment. The Department has 4 units that cost more than \$300,000 and require replacement every 25 years. This is possible by putting \$55,000 into a reserve account every year. This sum is raised by taxes and would add \$32 to a \$200,000 home. We have held down our general fund costs to offset this cost.

Articles 7 and 8.

These two Articles fund the capital reserve funds by \$165,000 that build up the accounts used to buy highway equipment and rebuild bridges, pay for our mandatory 5 year revaluations and fund replacement of and new government buildings.

A typical highway truck now costs about \$180,000 and a typical fire engine costs about \$350,000. Bridges typically require about \$200,000 in local money. and the anticipated government building changes will cost about \$450,000 over the next 20 years. The money will not come from new taxes but will come from prior year surplus (undesignated fund balance).

Article 9.

This Article funds capital reserve funds by \$10,000 that is used to pay for a state mandated revaluation every 5 years. Revaluations cost about \$50,000 and this Article funds 20% of the cost each year. This sum is raised by taxes and would add about \$6 to a \$200,000 home. We have held down our general fund costs to offset this cost.

Article 10.

This Article adds \$30,000 to the Government Buildings Capital Reserve. The reserve account funds major renovation or new government buildings. There are two current needs over the next 20 years. These include new, legal office space and additional heated equipment bays at the highway garage. The anticipated government building changes will cost about \$500,000 over the next 20 years.

Article 11.

Allows the Selectmen to take up to \$55,000 from capital reserve monies set aside over several years to purchase a replacement for the town's tree and limb chipper which is 12 years old and is heavily used. Payments will be made in 2018 and 2019. No new taxes will be raised or used.

Article 12.

This Article is asking for permission to transfer the cemetery responsibilities to the Selectmen. There is generally no interest on the part of the public in running as cemetery trustee. There is also a need for citizen contact during normal business hours to properly manage the department. The Selectmen and the Cemetery Trustees recommend this Article. There is no additional cost and no new funding from taxes will be required.

Article 13.

This Article proposes the adoption of an ordinance that regulates Large Wind Systems. The ordinance was drafted by a sub-committee of the Planning Board after the voters stated their opposition to large wind systems. It is not a ban on those systems but would regulate them to preserve the values of local residents and protect the Town from economic impact if the system failed.

Article 14.

This Article asks for voter approval of the newest 3 year contract that has been negotiated with the Police Union. There are generally housekeeping changes that clarify prior language but the wage levels for officers is governed by the same agreement that has been in the contract for the last six years which says that the Town will attempt to give raises which reflect regional cost of

living increases and the officers will work to find savings to offset these costs and the officers will generally get the same increase as other Town employees. Due to the language, there is no fixed annual dollar increase annually but the New Hampshire Department of Revenue Administration requires that we show an increase of at least \$2, so that's what we are showing.

Articles 15 through 21.

These are petitioned requests for taxpayer support for community organizations.



Appropriations

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|---|--|---------|---|----------------------------|--|--|--|--|
| General Government | | | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 02 | \$101,445 | \$92,958 | \$104,137 | \$0 | \$104,137 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 02 | \$90,733 | \$83,591 | \$93,086 | \$0 | \$93,086 | \$0 |
| 4150-4151 | Financial Administration | 02 | \$120,958 | \$130,294 | \$141,799 | \$0 | \$141,799 | \$0 |
| 4152 | Revaluation of Property | 02 | \$85,289 | \$73,123 | \$91,242 | \$0 | \$91,242 | \$0 |
| 4153 | Legal Expense | 02 | \$82,101 | \$102,988 | \$97,500 | \$0 | \$97,500 | \$0 |
| 4155-4159 | Personnel Administration | 02 | \$404,700 | \$400,215 | \$465,244 | \$0 | \$465,244 | \$0 |
| 4191-4193 | Planning and Zoning | 02 | \$1,304 | \$790 | \$1,304 | \$0 | \$1,304 | \$0 |
| 4194 | General Government Buildings | 02 | \$79,257 | \$138,156 | \$115,678 | \$0 | \$115,678 | \$0 |
| 4195 | Cemeteries | 02 | \$38,813 | \$29,262 | \$50,935 | \$0 | \$50,935 | \$0 |
| 4196 | Insurance | 02 | \$57,000 | \$56,685 | \$57,650 | \$0 | \$57,650 | \$0 |
| 4197 | Advertising and Regional Association | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | 02 | \$50,171 | \$48,859 | \$51,771 | \$0 | \$51,771 | \$0 |
| General Government Subtotal | | | | | \$1,111,771 | \$1,156,921 | \$1,270,346 | \$0 |
| Public Safety | | | | | | | | |
| 4210-4214 | Police | 02 | \$634,938 | \$599,249 | \$642,389 | \$0 | \$642,389 | \$0 |
| 4215-4219 | Ambulance | 02 | \$65,000 | \$65,000 | \$65,000 | \$0 | \$65,000 | \$0 |
| 4220-4229 | Fire | 02 | \$122,438 | \$99,390 | \$102,594 | \$0 | \$102,594 | \$0 |
| 4240-4249 | Building Inspection | 02 | \$13,259 | \$13,190 | \$13,651 | \$0 | \$13,651 | \$0 |
| 4290-4298 | Emergency Management | 02 | \$73,486 | \$74,764 | \$80,631 | \$0 | \$80,631 | \$0 |
| 4299 | Other (Including Communications) | 02 | \$221,997 | \$172,349 | \$199,813 | \$0 | \$199,813 | \$0 |
| Public Safety Subtotal | | | | | \$1,131,118 | \$1,023,942 | \$1,104,078 | \$0 |
| Airport/Aviation Center | | | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | | | | \$0 | \$0 | \$0 | \$0 |



Appropriations

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Expenditures Prior Year | Selectment's Appropriations Ensuing FY (Recommended) | Selectment's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--|---|---------|---|----------------------------|---|---|--|--|
| Highways and Streets | | | | | | | | |
| 4311 | Administration | 02 | \$66,724 | \$65,229 | \$69,596 | \$0 | \$69,596 | \$0 |
| 4312 | Highways and Streets | 02 | \$738,205 | \$703,839 | \$748,706 | \$0 | \$748,706 | \$0 |
| 4313 | Bridges | 02 | \$1 | \$0 | \$1 | \$0 | \$1 | \$0 |
| 4316 | Street Lighting | 02 | \$13,000 | \$17,253 | \$14,500 | \$0 | \$14,500 | \$0 |
| 4319 | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | \$817,930 | \$786,321 | \$832,803 | \$0 | \$832,803 | \$0 |
| Highways and Streets Subtotal | | | | | | | | |
| Sanitation | | | | | | | | |
| 4321 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | 02 | \$84,378 | \$83,397 | \$87,822 | \$0 | \$87,822 | \$0 |
| 4324 | Solid Waste Disposal | 02 | \$95,148 | \$90,444 | \$109,967 | \$0 | \$109,967 | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4326-4329 | Sewage Collection, Disposal and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | \$179,526 | \$173,841 | \$197,789 | \$0 | \$197,789 | \$0 |
| Sanitation Subtotal | | | | | | | | |
| Water Distribution and Treatment | | | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | | | | | | | |
| Electric | | | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | | | | | | | |



Appropriations

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|-------------------------------------|--|---------|---|----------------------------|--|--|--|--|
| Health | | | | | | | | |
| 4411 | Administration | 02 | \$1,624 | \$1,622 | \$1,643 | \$0 | \$1,643 | \$0 |
| 4414 | Pest Control | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | | \$14,831 | \$14,831 | \$0 | \$0 | \$0 | \$0 |
| | Health Subtotal | | \$16,455 | \$16,453 | \$1,643 | \$0 | \$1,643 | \$0 |
| Welfare | | | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 02 | \$8,099 | \$8,099 | \$8,342 | \$0 | \$8,342 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | 02 | \$77,920 | \$72,782 | \$52,501 | \$0 | \$52,501 | \$0 |
| | Welfare Subtotal | | \$86,019 | \$80,881 | \$60,843 | \$0 | \$60,843 | \$0 |
| Culture and Recreation | | | | | | | | |
| 4520-4529 | Parks and Recreation | 02 | \$19,953 | \$18,481 | \$25,522 | \$0 | \$25,522 | \$0 |
| 4550-4559 | Library | 02 | \$153,301 | \$135,067 | \$174,475 | \$0 | \$174,475 | \$0 |
| 4583 | Patriotic Purposes | 02 | \$1 | \$0 | \$1 | \$0 | \$1 | \$0 |
| 4589 | Other Culture and Recreation | 02 | \$1,000 | \$0 | \$1,000 | \$0 | \$1,000 | \$0 |
| | Culture and Recreation Subtotal | | \$174,255 | \$153,548 | \$200,998 | \$0 | \$200,998 | \$0 |
| Conservation and Development | | | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 02 | \$1 | \$0 | \$1 | \$0 | \$1 | \$0 |
| 4619 | Other Conservation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Conservation and Development Subtotal | | \$1 | \$0 | \$1 | \$0 | \$1 | \$0 |



Appropriations

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Expenditures Prior Year | Selectmen's Appropriations Enabling FY (Recommended) | Selectmen's Appropriations Enabling FY (Not Recommended) | Budget Committee's Appropriations Enabling FY (Recommended) | Budget Committee's Appropriations Enabling FY (Not Recommended) |
|--------------------------------|--|---------|---|----------------------------|---|---|---|---|
| Debt Service | | | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | 02 | \$1 | \$0 | \$1 | \$0 | \$0 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | 02 | \$1 | \$0 | \$1 | \$0 | \$0 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | 02 | \$1 | \$0 | \$1 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Debt Service Subtotal | | \$3 | \$0 | \$3 | \$0 | \$0 | \$3 |
| Capital Outlay | | | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 02 | \$215,000 | \$180,495 | \$1 | \$0 | \$0 | \$1 |
| 4903 | Buildings | | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | 02 | \$65,000 | \$26,000 | \$1 | \$0 | \$0 | \$1 |
| | Capital Outlay Subtotal | | \$280,002 | \$206,495 | \$2 | \$0 | \$0 | \$2 |
| Operating Transfers Out | | | | | | | | |
| 4912 | To Special Revenue Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | | \$95,255 | \$80,810 | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | | \$87,846 | \$58,858 | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Agency Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Operating Transfers Out Subtotal | | \$183,101 | \$139,668 | \$0 | \$0 | \$0 | \$0 |
| | Total Operating Budget Appropriations | | \$3,980,181 | \$3,738,070 | \$3,668,506 | \$0 | \$3,668,506 | \$0 |



Special Warrant Articles

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|---------|------------------------------------|---------|--|----------------------------|--|--|--|--|
| 4915 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 04 | \$0 | \$0 | \$180,000 | \$0 | \$180,000 | \$0 |
| | | | <i>Purpose: Purchase 6 Wheel Dump Truck</i> | | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 11 | \$0 | \$0 | \$55,000 | \$0 | \$55,000 | \$0 |
| | | | <i>Purpose: Purchase a replacement tree and limb chipper</i> | | | | | |
| 4914S | To Proprietary Fund - Sewer | 03 | \$0 | \$0 | \$91,947 | \$0 | \$91,947 | \$0 |
| | | | <i>Purpose: Water & Sewer</i> | | | | | |
| 4914W | To Proprietary Fund - Water | 03 | \$0 | \$0 | \$90,538 | \$0 | \$90,538 | \$0 |
| | | | <i>Purpose: Water & Sewer</i> | | | | | |
| 4915 | To Capital Reserve Fund | 05 | \$0 | \$0 | \$30,000 | \$0 | \$30,000 | \$0 |
| | | | <i>Purpose: Appropriate to Police Cruiser Capital Reserve</i> | | | | | |
| 4915 | To Capital Reserve Fund | 06 | \$0 | \$0 | \$55,000 | \$0 | \$55,000 | \$0 |
| | | | <i>Purpose: Appropriate to Fire Truck Capital Reserve</i> | | | | | |
| 4915 | To Capital Reserve Fund | 07 | \$0 | \$0 | \$130,000 | \$0 | \$130,000 | \$0 |
| | | | <i>Purpose: Appropriate to Highway Equipment Capital Reserve</i> | | | | | |
| 4915 | To Capital Reserve Fund | 08 | \$0 | \$0 | \$35,000 | \$0 | \$35,000 | \$0 |
| | | | <i>Purpose: Appropriate to Bridges Capital Reserve Account</i> | | | | | |
| 4915 | To Capital Reserve Fund | 09 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 | \$0 |
| | | | <i>Purpose: Appropriate to Revaluation Cap. Reserve</i> | | | | | |
| 4915 | To Capital Reserve Fund | 10 | \$0 | \$0 | \$30,000 | \$0 | \$30,000 | \$0 |
| | | | <i>Purpose: Appropriate to Govt. Buildings Capital Reserve</i> | | | | | |
| 4919 | To Agency Funds | 15 | \$0 | \$0 | \$0 | \$2,940 | \$0 | \$2,940 |
| | | | <i>Purpose: Public Health Council by petition</i> | | | | | |
| 4919 | To Agency Funds | 16 | \$0 | \$0 | \$0 | \$12,500 | \$12,500 | \$0 |
| | | | <i>Purpose: Grafton County Senior Citizens by Petition</i> | | | | | |
| 4919 | To Agency Funds | 17 | \$0 | \$0 | \$0 | \$9,000 | \$0 | \$9,000 |
| | | | <i>Purpose: Advance Transit by Petition</i> | | | | | |



Special Warrant Articles

| | | | | | | | | |
|--|-----------------|--|------------|------------|------------|-----------------|------------------|-----------------|
| 4919 | To Agency Funds | 18 | \$0 | \$0 | \$0 | \$9,700 | \$0 | \$9,700 |
| | | <i>Purpose: VNH by Petition</i> | | | | | | |
| 4919 | To Agency Funds | 19 | \$0 | \$0 | \$0 | \$2,200 | \$0 | \$2,200 |
| | | <i>Purpose: West Central by petition</i> | | | | | | |
| 4919 | To Agency Funds | 20 | \$0 | \$0 | \$0 | \$2,100 | \$0 | \$2,100 |
| | | <i>Purpose: WISE by petition</i> | | | | | | |
| Total Proposed Special Articles | | | \$0 | \$0 | \$0 | \$38,440 | \$719,985 | \$25,940 |



Individual Warrant Articles

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--|---------|---------|---|----------------------------|--|--|--|--|
| 4210-4214 | Police | 14 | \$0 | \$0 | \$2 | \$0 | \$2 | \$0 |
| <i>Purpose: Approve Police Union Multi-year Contract</i> | | | | | | | | |
| Total Proposed Individual Articles | | | \$0 | \$0 | \$2 | \$0 | \$2 | \$0 |



Revenues

| Account | Source | Article | Actual Revenues Prior Year | Selectments's Estimated Revenues | Budget Committee's Estimated Revenues |
|---|---|---------|-------------------------------|-------------------------------------|--|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | 02 | \$23,301 | \$4,000 | \$4,000 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 02 | \$12,364 | \$9,000 | \$9,000 |
| 3186 | Payment in Lieu of Taxes | 02 | \$5,126 | \$2,100 | \$2,100 |
| 3187 | Excavation Tax | 02 | \$556 | \$300 | \$300 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 02 | \$105,114 | \$96,000 | \$96,000 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| Taxes Subtotal | | | \$146,461 | \$111,400 | \$111,400 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | 02 | \$1,230 | \$600 | \$600 |
| 3220 | Motor Vehicle Permit Fees | 02 | \$723,058 | \$703,150 | \$703,150 |
| 3230 | Building Permits | 02 | \$5,090 | \$7,500 | \$7,500 |
| 3290 | Other Licenses, Permits, and Fees | 02 | \$7,146 | \$8,800 | \$8,800 |
| 3311-3319 | From Federal Government | | \$0 | \$0 | \$0 |
| Licenses, Permits, and Fees Subtotal | | | \$736,524 | \$720,050 | \$720,050 |
| State Sources | | | | | |
| 3351 | Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 02 | \$202,065 | \$202,288 | \$202,288 |
| 3353 | Highway Block Grant | 02 | \$158,347 | \$140,000 | \$140,000 |
| 3354 | Water Pollution Grant | 02 | \$0 | \$5,746 | \$5,746 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | 02 | \$170 | \$140 | \$140 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | | \$998 | \$0 | \$0 |
| 3379 | From Other Governments | 02 | \$35,663 | \$81,000 | \$81,000 |
| State Sources Subtotal | | | \$397,243 | \$429,174 | \$429,174 |



Revenues

| Account | Source | Article | Actual Revenues Prior Year | Selectments' Estimated Revenues | Budget Committee's Estimated Revenues |
|--|--|-------------------|-------------------------------|------------------------------------|--|
| Charges for Services | | | | | |
| 3401-3406 | Income from Departments | 02 | \$46,081 | \$57,624 | \$57,624 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| Charges for Services Subtotal | | | \$46,081 | \$57,624 | \$57,624 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | 02 | \$170 | \$6,000 | \$6,000 |
| 3502 | Interest on Investments | 02 | \$4,748 | \$2,300 | \$2,300 |
| 3503-3509 | Other | 02 | \$32,603 | \$9,600 | \$9,600 |
| Miscellaneous Revenues Subtotal | | | \$37,521 | \$17,900 | \$17,900 |
| Interfund Operating Transfers In | | | | | |
| 3912 | From Special Revenue Funds | 16 | \$14,000 | \$0 | \$12,500 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | 03 | \$60,810 | \$91,947 | \$91,947 |
| 3914W | From Enterprise Funds: Water (Offset) | 03 | \$58,638 | \$90,538 | \$90,538 |
| 3915 | From Capital Reserve Funds | 04, 11 | \$160,000 | \$235,000 | \$235,000 |
| 3916 | From Trust and Fiduciary Funds | 02 | \$19,347 | \$19,000 | \$19,000 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| Interfund Operating Transfers in Subtotal | | | \$332,995 | \$436,485 | \$448,985 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | 08, 07, 10, 05 | \$265,265 | \$225,000 | \$225,000 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Other Financing Sources Subtotal | | | \$265,265 | \$225,000 | \$225,000 |
| Total Estimated Revenues and Credits | | | \$1,962,090 | \$1,997,633 | \$2,010,133 |



Budget Summary

| Item | Prior Year | Selectmen's Ensuing FY (Recommended) | Budget Committee's Ensuing FY (Recommended) |
|---|--------------------|--|---|
| Operating Budget Appropriations | \$3,569,830 | \$3,668,506 | \$3,668,506 |
| Special Warrant Articles | \$633,366 | \$707,485 | \$719,985 |
| Individual Warrant Articles | \$0 | \$2 | \$2 |
| Total Appropriations | \$4,203,196 | \$4,375,993 | \$4,388,493 |
| Less Amount of Estimated Revenues & Credits | \$1,966,542 | \$1,997,633 | \$2,010,133 |
| Estimated Amount of Taxes to be Raised | \$2,236,654 | \$2,378,360 | \$2,378,360 |



Supplemental Schedule

| | |
|---|--------------------|
| 1. Total Recommended by Budget Committee | \$4,388,493 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes | \$0 |
| 3. Interest: Long-Term Bonds & Notes | \$0 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i> | \$0 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | \$4,388,493 |
| 8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i> | \$438,849 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | \$0 |
| 12. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12) | |
| | \$4,827,342 |



Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|---|--|------------------------------|----------------------------|----------------------------|--------------------|
| General Government | | | | | |
| 0000-0000 | Collective Bargaining | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | \$101,445 | \$0 | \$0 | \$101,445 |
| 4140-4149 | Election, Registration, and Vital Statistics | \$90,733 | \$2,000 | \$0 | \$92,733 |
| 4150-4151 | Financial Administration | \$120,958 | \$0 | \$0 | \$120,958 |
| 4152 | Revaluation of Property | \$85,289 | \$0 | \$0 | \$85,289 |
| 4153 | Legal Expense | \$82,101 | \$0 | \$0 | \$82,101 |
| 4155-4159 | Personnel Administration | \$404,700 | \$0 | \$0 | \$404,700 |
| 4191-4193 | Planning and Zoning | \$1,304 | \$0 | \$0 | \$1,304 |
| 4194 | General Government Buildings | \$79,257 | \$0 | \$0 | \$79,257 |
| 4195 | Cemeteries | \$38,813 | \$0 | \$0 | \$38,813 |
| 4196 | Insurance | \$57,000 | \$0 | \$0 | \$57,000 |
| 4197 | Advertising and Regional Association | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | \$50,171 | \$0 | \$0 | \$50,171 |
| General Government Subtotal | | \$1,111,771 | \$2,000 | \$0 | \$1,113,771 |
| Public Safety | | | | | |
| 4210-4214 | Police | \$634,938 | \$0 | \$0 | \$634,938 |
| 4215-4219 | Ambulance | \$65,000 | \$0 | \$0 | \$65,000 |
| 4220-4229 | Fire | \$122,438 | \$0 | \$0 | \$122,438 |
| 4240-4249 | Building Inspection | \$13,259 | \$0 | \$0 | \$13,259 |
| 4290-4298 | Emergency Management | \$73,486 | \$0 | \$0 | \$73,486 |
| 4299 | Other (Including Communications) | \$221,997 | \$0 | \$0 | \$221,997 |
| Public Safety Subtotal | | \$1,131,118 | \$0 | \$0 | \$1,131,118 |
| Airport/Aviation Center | | | | | |
| 4301-4309 | Airport Operations | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | |
| 4311 | Administration | \$66,724 | \$0 | \$0 | \$66,724 |
| 4312 | Highways and Streets | \$738,205 | \$0 | \$0 | \$738,205 |
| 4313 | Bridges | \$1 | \$0 | \$0 | \$1 |
| 4316 | Street Lighting | \$13,000 | \$0 | \$0 | \$13,000 |
| 4319 | Other | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | \$817,930 | \$0 | \$0 | \$817,930 |
| Sanitation | | | | | |
| 4321 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | \$84,378 | \$0 | \$0 | \$84,378 |
| 4324 | Solid Waste Disposal | \$95,148 | \$0 | \$0 | \$95,148 |
| 4325 | Solid Waste Cleanup | \$0 | \$0 | \$0 | \$0 |
| 4326-4329 | Sewage Collection, Disposal and Other | \$0 | \$0 | \$0 | \$0 |
| Sanitation Subtotal | | \$179,526 | \$0 | \$0 | \$179,526 |



**2018
 MS-DTB**

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|--|--|------------------------------|----------------------------|----------------------------|------------------|
| Water Distribution and Treatment | | | | | |
| 4331 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | |
| 4351-4352 | Administration and Generation | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | |
| 4411 | Administration | \$1,624 | \$0 | \$0 | \$1,624 |
| 4414 | Pest Control | \$0 | \$0 | \$0 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | \$0 | \$0 | \$0 | \$0 |
| Health Subtotal | | \$1,624 | \$0 | \$0 | \$1,624 |
| Welfare | | | | | |
| 4441-4442 | Administration and Direct Assistance | \$8,099 | \$0 | \$0 | \$8,099 |
| 4444 | Intergovernmental Welfare Payments | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | \$50,501 | \$0 | \$0 | \$50,501 |
| Welfare Subtotal | | \$58,600 | \$0 | \$0 | \$58,600 |
| Culture and Recreation | | | | | |
| 4520-4529 | Parks and Recreation | \$19,953 | \$0 | \$0 | \$19,953 |
| 4550-4559 | Library | \$153,301 | \$0 | \$0 | \$153,301 |
| 4583 | Patriotic Purposes | \$1 | \$0 | \$0 | \$1 |
| 4589 | Other Culture and Recreation | \$1,000 | \$0 | \$0 | \$1,000 |
| Culture and Recreation Subtotal | | \$174,255 | \$0 | \$0 | \$174,255 |
| Conservation and Development | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | \$1 | \$0 | \$0 | \$1 |
| 4619 | Other Conservation | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development Subtotal | | \$1 | \$0 | \$0 | \$1 |



Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|--|---------------------------------------|------------------------------|----------------------------|----------------------------|--------------------|
| Debt Service | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | \$1 | \$0 | \$0 | \$1 |
| 4721 | Long Term Bonds and Notes - Interest | \$1 | \$0 | \$0 | \$1 |
| 4723 | Tax Anticipation Notes - Interest | \$1 | \$0 | \$0 | \$1 |
| 4790-4799 | Other Debt Service | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | \$3 | \$0 | \$0 | \$3 |
| Capital Outlay | | | | | |
| 4901 | Land | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | \$30,000 | \$0 | (\$30,000) | \$0 |
| 4903 | Buildings | \$2 | \$0 | \$0 | \$2 |
| 4909 | Improvements Other than Buildings | \$65,000 | \$0 | \$0 | \$65,000 |
| Capital Outlay Subtotal | | \$95,002 | \$0 | (\$30,000) | \$65,002 |
| Operating Transfers Out | | | | | |
| 4912 | To Special Revenue Fund | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | \$0 | \$0 | \$0 | \$0 |
| 4915 | To Capital Reserve Fund | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trusts/Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | \$3,569,830 | \$2,000 | (\$30,000) | \$3,541,830 |



New Hampshire
*Department of
Revenue Administration*

**2018
MS-DTB**

Reasons for Reductions/Increases & One-Time Appropriations

| Account | Explanation |
|----------------|--------------------|
| 4140-4149 | General Election |
| 4902 | Equipment purchase |

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
TOWN OF CANAAN, NEW HAMPSHIRE
MARCH 13, 2018**

INSTRUCTIONS TO VOTERS

- A. To vote, completely fill in the oval to the right of your choice(s) like this ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and complete the oval.

SELECTMEN

For three years

Vote for not more than (1) one

Alfred Posnanski-----○
-----{write-in}-----○

TREASURER

For three years

Vote for not more than (1) one

Joseph Frazier-----○
-----{write-in}-----○

HUMAN SERVICES

DIRECTOR

For three years

Vote for not more than (1) one

Nelson P. Therriault-----○
-----{write-in}-----○

MODERATOR

For Two years

Vote for not more than (1) one

Dale Barney-----○
-----{write-in}-----○

SUPERVISOR OF THE

CHECKLIST

For 6 years

Vote for not more than (1) one

Stella J. Butterfield-----○
-----{write-in}-----○

Trustees of the Trust Funds

For three years

Vote for not more than (1) one

Cynthia J. Neily-----○
-----{write-in}-----○

LIBRARY TRUSTEES

For one year

Vote for not more than (1) one

Laura McDermott-----○
Angelique Robinson-----○
-----{write-in}-----○

LIBRARY TRUSTEES

For three years

Vote for not more than (2) two

Denise Reitsma-----○
Morris J. Levy-----○
Kimberly McQuaid-----○
-----{write-in}-----○

CEMETERY TRUSTEES

For three years

Vote for not more than (1) one

Eleanor J. Davis-----○
Michael Fogarty-----○
-----{write-in}-----○

Planning Board Members

For three years

Vote for not more than (2) two

John H. Bergeron-----○
Arnold Song-----○
-----{write-in}-----○

Planning Board Members

For two years

Vote for not more than (1) one

Mary A. Ledoux-----○
-----{write-in}-----○

Budget Committee Members

For three years

Vote for not more than (3) three

Denis Salvail-----○
John H. Bergeron-----○
Eleanor J. Davis-----○
-----{write-in}-----○



Town of Canaan

Town Clerk/Tax Collector

MINUTES
of
Town Meeting
Deliberative Session
February 11, 2017
and
Day of Voting
MARCH 14, 2017

REPORT OF TOWN MEETING DELIBERATIVE SESSION

February 11, 2017

The Deliberative Session of the Annual Town Meeting was called to order by Moderator Dale Barney at the Canaan Hall at 18 Orange Road on Saturday, February 11, 2017, at 9:11 am. After the Pledge of Allegiance, the Moderator read the rules: 1) no smoking on the premises; 2) only legally registered voters from Canaan may exercise their voting rights; 3) a person must be recognized by the chair prior to speaking and then should direct all comments through the Moderator; 4) all discussion must be related to the article on the floor; 5) there can only be one amendment at a time on the floor; 6) amendments must be in writing; 7) negative motions will not be accepted; 8) the right to speak as well as the right to be heard will be respected; 9) comments should be limited to three minutes or less; and 10) five or more signatures will be required for a petition for a paper ballot on any article.

Article 2

Shall the Town of Canaan raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,569,830? Should this article be defeated, the default budget shall be \$3,463,197, which is the same as last year, with certain adjustments required by previous action of the Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen **Recommends** this article 3-0

The Budget Committee **Recommends** this article 7-1

A motion to open Article 2 for discussion was made by David Shinnlinger, second by Russell Lester. No discussion so the Moderator declared that Article 2 be placed on the ballot as written.

Article 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Three Thousand One Hundred and One Dollars (\$183,101) for Water and Sewer Operations for the Town of Canaan with \$87,846.00 to be raised and appropriated for Water and \$95,255 to be raised and appropriated for Sewer. These funds are raised by user fees and are not funded by property taxes.

The Board of Selectmen **Recommends** this article 3-0

The Budget Committee **Recommends** this article 8-0

No additional property tax impact. User fees fund these programs. No anticipated increase or decrease in user fees.

A motion to open Article 3 for discussion was made by Alice Schori, second by Russell Lester. No discussion so the Moderator declared that Article 3 be placed on the ballot as written.

Article 4

To see if the Town will vote to raise and appropriate the total sum of One Hundred Sixty Thousand dollars (\$160,000.00) for the purchase of a 6 wheel dump truck with plow and wing to replace the 2005 Sterling Truck 605; and further, of this total, to authorize the withdrawal of up to One Hundred Sixty Thousand Dollars (\$160,000.00) from the Highway Equipment Capital Reserve Fund, with no additional amount to be raised by taxation. The Town intends to make payments during December of 2017 and January of 2018. This appropriation shall be non-lapsing through 2018. Any trade in value or proceeds from the sale of the old truck is to be applied to reduce the purchase price to be within the appropriated \$160,000.

The Board of Selectmen **Recommends** this article 3-0
The Budget Committee **Recommends** this article 7-1

No additional property tax impact.

A motion to open Article 4 for discussion was made by David Shinnlinger, second by Russell Lester. No discussion so the Moderator declared that Article 4 be placed on the ballot as written.

Article 5

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the previously established Police Cruiser Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2016 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen **Recommends** this article 3-0
The Budget Committee **Recommends** this article 8-0

No additional property tax impact.

A motion to open Article 5 for discussion was made by Charles Townsend, second by Russell Lester. No discussion so the Moderator declared that Article 5 be placed on the ballot as written.

Article 6

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2016 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen **Recommends** this article 3-0

The Budget Committee **Recommends** this article 8-0

A motion to open Article 6 for discussion was made by William Bellion, second by Russell Lester. No discussion so the Moderator declared that Article 6 be placed on the ballot as written.

Article 7

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2016 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen **Recommends** this article 3-0

The Budget Committee **Recommends** this article 8-0

A motion to open Article 7 for discussion was made by David Shinnlinger, second by Russell Lester. No discussion so the Moderator declared that Article 7 be placed on the ballot as written.

Article 8

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) to be added to the previously established Bridge Capital Reserve Fund with the Governing Body (the Selectmen) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2016 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen **Recommends** this article 3-0

The Budget Committee **Recommends** this article 8-0

A motion to open Article 8 for discussion was made by David McAlister, second by Helen Skeist. Helen Skeist asked for an explanation on what the Unreserved Fund balance is. Mike Samson explained that when there are funds left over every year, the extra goes into the Unreserved Funds. There has to be a vote to take money out. There is a 20 year plan for the

Unreserved Funds. No further discussion so the Moderator declared that Article 8 be placed on the ballot as written.

Article 9

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund with the Governing Body (the Selectmen) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2016 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen **Recommends** this article 3-0

The Budget Committee **Recommends** this article 8-0

A motion to open Article 9 for discussion was made by David Shinnlinger, second by Russell Lester. No discussion so the Moderator declared that Article 9 be placed on the ballot as written.

Article 10

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the previously established Government Buildings Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2016 (surplus) and **will require that no additional amount be raised from taxation.**

The Board of Selectmen **Recommends** this article 3-0

The Budget Committee **Recommends** this article 8-0

A motion to open Article 10 for discussion was made by Charles Townsend, second by Russell Lester. No discussion so the Moderator declared that Article 10 be placed on the ballot as written.

Article 11

To see if the town will vote to establish a Library Building Renovation Capital Reserve Fund under the provisions of RSA 35:1 for renovations to the building housing the Library and to raise and appropriate the sum of \$265 to be placed in this fund. Further, to name the Legislative Body (voters) as agents to expend from said fund. This sum to come from the Unreserved Fund Balance as of December 31, 2016 (surplus) and **will require that no additional amount be raised from taxation.** (Majority Vote Required)

The Board of Selectmen **Recommends** this article 3-0

The Budget Committee **Recommends** this article 8-0

A motion to open Article 11 for discussion was made by Stephen Freese, second by David Shinlinger. Mike Samson explained that this is a house keeping article to get into compliance with the Department of Revenue Administration. Claude Lemoi commented that this is his first year participating in the Capital Improvement process for Canaan and that credit should go to Mike Samson and the Boards that are involved for making this such a successful process. Sharon Everts asked if the Library has a renovation plan at this time. Amy Thurber, Town Librarian, said no. There is no plan in place at this time, just discussion. The Library Trustees are investigating whether the third floor of the library might be utilized. Samson noted that this article creates a capital reserve account that allows the Town to create a savings system to fund future needs. No further discussion so the Moderator declared that Article 11 be placed on the ballot as written.

Article 12

To see if the Town will vote to raise and appropriate a total of Twenty Five Thousand Dollars (\$25,000.00) from the non-lapsing Transfer Station Special Revenue Account for the purchase of a 100 yard live floor trash/recycling transfer trailer. This account is funded from recycling revenue and **no additional tax revenue is to be used or raised for this Article.**

The Board of Selectmen **Recommends** this article 3-0

The Budget Committee **Recommends** this article 8-0

A motion to open Article 12 for discussion was made by Alfred Posnanski, second by Russell Lester. John Bergeron questioned the 100 yard live floor trailer, and if it will be exactly 100 yards? Mike Samson said that it might vary a little. John Bergeron made a motion to amend article 12 to strike the "100 yard" and leave the rest of the article alone, Eleanor Davis seconded it. Voted and the ayes have it. No further discussion so the Moderator declared that Article 12 be placed on the ballot as amended.

Article 13 – Petitioned Article

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Thirty One Dollars (\$2,931.00) to support Public Health Council of the Upper Valley services to Canaan Residents in 2017. Services include flu vaccine programs, community based substance abuse and suicide prevention, oral health programs and more. The voters of Canaan have long approved annual funding for the Mascoma Valley Health Initiative (MVHI). In 2016, MVHI changed its name to the Public Health Council of the Upper Valley. We are the same organization, with the same mission, and the same focus on addressing the health needs of our rural communities.

The Board of Selectmen **Does Not Recommend** this article 3-0

The Budget Committee **Does Not Recommend** this article 4-4

Passage of this article will increase the tax rate \$.009 per thousand or \$1.74 on a home worth \$200,000.

A motion to open Article 13 for discussion was made by Charles Townsend, second by Amy Thurber. Charles Townsend spoke in favor of this article and said that the program was started in Canaan and we should be proud of this. Mike Samson spoke in favor of the Public Health Council. No further discussion so the Moderator declared that Article 13 be placed on the ballot as written.

After discussion on Article 14, Helen Skeist made a motion to reconsider Article 13, second by Caroline Freese. Charles Townsend made a motion to amend Article 13 as follows, second by Helen Skeist:

“Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Thirty One Dollars (\$2,931.00) to support Public Health Council of the Upper Valley services to Canaan Residents in 2017. Services include flu vaccine programs, community based substance abuse and suicide prevention, oral health programs and more. The voters of Canaan have long approved annual funding for the Mascoma Valley Health Initiative (MVHI). In 2016, MVHI changed its name to the Public Health Council of the Upper Valley. We are the same organization, with the same mission, and the same focus on addressing the health needs of our rural communities. *Canaan voters present at the Deliberative Session on February 11, 2017, favored passage of this article.*”

Voted with a hand count: yes—29, no—26. So the ayes have it. No further discussion so the Moderator declared that Article 13 be placed on the ballot as amended.

Article 14 – Petitioned Article

Shall the voters raise and appropriate Twelve Thousand Five Hundred Dollars (\$12,500.00) to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2017. These services include congregate meals, home delivered meals, the town food pantry, transportation, outreach support, Service Link support and more. In FY 2016, Grafton Senior Citizens Council, Inc. provided services for 210 Canaan residents and Service Link provided services for 70 Residents. The cost of providing these services was \$150,034.53.

The Board of Selectmen **Does Not Recommend** this article 3-0

The Budget Committee **Does Not Recommend** this article 4-4

Passage of this article will increase the tax rate \$.037 per thousand or \$7.40 on a home worth \$200,000.

A motion to open Article 14 for discussion was made by Amy Thurber, second by Russell Lester. Mike Samson spoke in favor of this article. He said that State and Federal funding is decreasing and he feels that this is a valuable program. Stephen Freese said that the voters are getting mixed messages when the Selectmen and Budget committee do not recommend these programs. Mike explained that the Selectmen want the voters to decide where the money goes, and they feel that it is not up to them to tell people what programs to fund. Caroline Freese said that the recommendations are important because they are influential to the voters.

Scott Borthwick explained that the town does contribute quite a lot to the Senior Center already. We maintain the building, supply water/sewer, etc. The money that is in the article does not go directly to our Senior Center; it goes to the Council so we do not have control where it goes. Caroline stated that the Selectmen should put that in the article. Phil Smith stated that the body of voters at the Deliberative Session would be able to add what they wanted to the article as long as they do not change the intent of the article. Carole Cushman asked what affect this would have on our local Senior Center. Mike Samson said that we could not determine that because we do not know how much of that would actually go to Canaan from the Council. Claude Lemoi made a motion to amend Article as follows, second by Russell Lester:

“Shall the voters raise and appropriate Twelve Thousand Five Hundred Dollars (\$12,500.00) to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2017. These services include congregate meals, home delivered meals, the town food pantry, transportation, outreach support, Service Link support and more. In FY 2016, Grafton Senior Citizens Council, Inc. provided services for 210 Canaan residents and Service Link provided services for 70 Residents. The cost of providing these services was \$150,034.53. *Canaan voters present at the Deliberative Session on February 11, 2017, favored passage of this article.*”

There was discussion concerning the amendment. Patrick Andrew said that the Board of Selectmen and the Budget Committee could re-vote on the recommendations if we approve the amendment. Voted with a hand count: yes—34, no—13. So the ayes have it. No further discussion so the Moderator declared that Article 14 be placed on the ballot as amended.

Helen Skeist asked if the voters would reconsider Article 13 to amend it like Article 14. She made a motion to reconsider Article 13, second by Caroline Freese. Voted with a hand count: yes—29, no—26. So the ayes have it. See Article 13 for the results.

Article 15– Petitioned Article

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2017. In 2016, 8,443 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$106,560.

The Board of Selectmen **Does Not Recommend** this article 3-0

The Budget Committee **Does Not Recommend** this article 5-3

Passage of this article will increase the tax rate \$.027 per thousand or \$5.33 on a home worth \$200,000.

A motion to open Article 15 for discussion was made by Russell Lester, second by David McAlister. Russell Lester said that he will not support this until the bus riders have to pay a fee for use. John Bergeron made a motion to add the words, “Canaan voters present at the Deliberative Session on February 11, 2017, favored passage of this article”, second by Charles

Townsend. Voted with a hand count: yes—19, no—32. So it was defeated. No further discussion so the Moderator declared that Article 15 be placed on the ballot as written.

Article 16– Petitioned Article

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse & Hospice of VT and NH.

The Board of Selectmen **Does Not Recommend** this article 3-0

The Budget Committee **Does Not Recommend** this article 5-3

Passage of this article will increase the tax rate \$.029 per thousand or \$5.74 on a home worth \$200,000.

A motion to open Article 16 for discussion was made by Stephen Freese, second by David Shinnlinger. No discussion so the Moderator declared that Article 16 be placed on the ballot as written.

Article 17 – Petitioned Article

To see if the Town will vote to raise and appropriate Two Thousand Two Hundred Dollars (\$2,200.00) for the support of West Central Behavioral Health. In fiscal year 2016 – from July 1, 2015 through June 30, 2016 – West Central provided 87 Canaan residents with \$6,732 in charitable mental health care.

As the region's nonprofit community mental health center, West Central Behavioral Health provides mental health services for many of the most vulnerable residents, including adults, children and elders in Canaan. Support from the Town of Canaan will help us sustain our commitment to provide affordable mental health services to area residents.

The Board of Selectmen **Does Not Recommend** this article 3-0

The Budget Committee **Does Not Recommend** this article 5-2-1 Abstention

Passage of this article will increase the tax rate \$.007 per thousand or \$1.30 on a home worth \$200,000.

A motion to open Article 17 for discussion was made by David Shinnlinger, second by Russell Lester. Charles Townsend spoke in support of this article. Charles Townsend made a motion to add the words, “Canaan voters present at the Deliberative Session on February 11, 2017, favored passage of this article”, second by Stephen Freese. Jessica Longley said that West Central did not help her when she needed help. Ron Michaud who works for West Central spoke in favor of this article. Voted and the amendment was defeated. No further discussion so the Moderator declared that Article 17 be placed on the ballot as written.

Article 18 – Petitioned Article

Shall the voters raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to support the mission of WISE (Women's Information Service). Inc. providing free crisis, intervention and support services to victims of domestic and sexual violence, training to community members and professionals, and prevention education.

The Board of Selectmen **Does Not Recommend** this article 3-0

The Budget Committee **Does Not Recommend** this article 5-3

Passage of this article will increase the tax rate \$.006 per thousand or \$1.24 on a home worth \$200,000.

A motion to open Article 18 for discussion was made by Amy Thurber, second by David Shinnlinger. No discussion so the Moderator declared that Article 18 be placed on the ballot as written.

Article 19 – Petitioned Article

Will the voters vote to raise and appropriate the sum of Three Thousand Eight Hundred and Nineteen Dollars (\$3,819.00) for the support of Tri-County Community Action Grafton County for the purpose of continuing services of the Fuel Assistance Program for the residents of Canaan.

The Board of Selectmen **Does Not Recommend** this article 3-0

The Budget Committee **Does Not Recommend** this article 5-3

Passage of this article will increase the tax rate \$.011 per thousand or \$2.26 on a home worth \$200,000.

A motion to open Article 19 for discussion was made by Amy Thurber, second by Russell Lester. Mike Samson explained that in the past there was miss-management in this organization and they received bad press. He indicated that the organization has been restructured and has been stable for several years. The town relies on Tri-Cap for fuel assistance, so Mike spoke in favor of this article. No further discussion so the Moderator declared that Article 19 be placed on the ballot as written.

Article 20

To transact any other business that may be legally brought before this Town Meeting.

Russell Lester thanked the Selectmen for having the Town Deliberative Session on a different day than the School Deliberative Session. It is hard to get to both when they are on the same day.

*Claude Lemoi wanted to say thank you to everyone involved in town government.
Helen Skeist put out a plea for everyone to go to the School Deliberative Session.
No further business, so the Moderator declared the meeting adjourned at 10:28 AM.*

A true copy attest:

A handwritten signature in cursive script that reads "Vicky J. McAlister". The signature is written in black ink and is positioned above the printed name.

Vicky J. McAlister

Canaan Town Clerk

Report of the Day of Voting

March 14, 2017

The Day of Voting was called to order by Moderator Dale Barney at the Canaan Hall, 18 Orange Road, on Tuesday, March 14, 2017 at 8:00 am. The polls were declared open for the purpose of voting by ballots for Town Officials (Article 1), and Articles 2 through 19. Supervisors of the Checklist Nancy Charbono-Ricard, Barbara Hayward and Therese Samson took their positions. Ben Yamashita, Carole Cushman, Harry Lang, and Margaret Godfrey were ballot clerks, and Alfred Posnanski, Scott Borthwick and David McAlister were Gatekeepers. The absentee ballots were processed at 1:00 pm by the Moderator. The Moderator declared the polls closed at 7:00 pm. There were 2734 voters on the checklist, with 10 new registrations on March 14, 2017. Votes cast on the day of voting were 692 with 63 absentee ballots for a total cast of 755.

Results for Articles 1 through 19 are as follows, A true copy attest:



Vicky J. McAlister

Canaan Town Clerk

755 VOTERS

BALLOT 1 OF 2

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
CANAAN, NEW HAMPSHIRE
MARCH 14, 2017**

Vicky J. McAlister
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this:
 B. Follow directions as to the number of candidates to be marked for each office.
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

| | | |
|---|--|--|
| <p>SELECTMEN Vote for not more than (1) one For three years</p> <p>SCOTT R. BORTHWICK 403* <input type="radio"/> JASON LAMBERT 301 <input type="radio"/> _____ (2) <input type="radio"/> _____ (Write-in)</p> | <p>CEMETERY TRUSTEES Vote for not more than (1) one For three years</p> <p>Barbara Hayward (13) <input type="radio"/> _____ (Write-in)</p> <p>TRUSTEES OF THE TRUST FUNDS Vote for not more than (1) one For three years</p> <p>STEPHEN T. WARD 607* <input type="radio"/> _____ <input type="radio"/> _____ (Write-in)</p> | <p>BUDGET COMMITTEE MEMBERS Vote for not more than (3) three For three years</p> <p>MICHAEL RIESE 489* <input type="radio"/> STEPHEN FREESE 516* <input type="radio"/> JAMES JUKOSKY 505* <input type="radio"/> _____ (16) <input type="radio"/> _____ (Write-in) _____ (Write-in)</p> |
| <p>SELECTMEN Vote for not more than (1) one For one year</p> <p>ALFRED POSNANSKI 418* <input type="radio"/> DAVID SHINNLINGER 309 <input type="radio"/> _____ (2) <input type="radio"/> _____ (Write-in)</p> | <p>LIBRARY TRUSTEES Vote for not more than (1) one For three years</p> <p>SUSAN A. REMACLE 646* <input type="radio"/> _____ <input type="radio"/> _____ (Write-in)</p> | <p>PLANNING BOARD MEMBERS Vote for not more than (2) two For three years</p> <p>JONATHAN GARTHWAITE 521* <input type="radio"/> CLAUDE LEMOI 479* <input type="radio"/> _____ (3) <input type="radio"/> _____ (Write-in) _____ (Write-in)</p> |
| <p>TOWN CLERK / TAX COLLECTOR Vote for not more than (1) one For three years</p> <p>VICKY J. McALISTER 716* <input type="radio"/> _____ <input type="radio"/> _____ (Write-in)</p> | | <p>PLANNING BOARD MEMBERS Vote for not more than (1) one For two years</p> <p>CHRISTOPHER D. WADSWORTH 564* <input type="radio"/> _____ (3) <input type="radio"/> _____ (Write-in)</p> |

ARTICLES

Article 2

Shall the Town of Canaan raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,569,830? Should this article be defeated, the default budget shall be \$3,463,197, which is the same as last year, with certain adjustments required by previous action of the Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

445
YES *
NO
235

The Board of Selectmen **Recommends** this article 3-0
 The Budget Committee **Recommends** this article 7-1

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Three Thousand One Hundred and One Dollars (\$183,101) for Water and Sewer Operations for the Town of Canaan with \$87,846.00 to be raised and appropriated for Water and \$95,255 to be raised and appropriated for Sewer. These funds are raised by user fees and are not funded by property taxes.

584
YES
NO

The Board of Selectmen **Recommends** this article 3-0
The Budget Committee **Recommends** this article 8-0

150

No additional property tax impact. User fees fund these programs. No anticipated increase or decrease in user fees.

Article 4

To see if the Town will vote to raise and appropriate the total sum of One Hundred Sixty Thousand dollars (\$160,000.00) for the purchase of a 6 wheel dump truck with plow and wing to replace the 2005 Sterling Truck 605; and further, of this total, to authorize the withdrawal of up to One Hundred Sixty Thousand Dollars (\$160,000.00) from the Highway Equipment Capital Reserve Fund, with no additional amount to be raised by taxation. The Town intends to make payments during December of 2017 and January of 2018. This appropriation shall be non-lapsing through 2018. Any trade in value or proceeds from the sale of the old truck is to be applied to reduce the purchase price to be within the appropriated \$160,000.

543
YES
NO

The Board of Selectmen **Recommends** this article 3-0
The Budget Committee **Recommends** this article 7-1

196

No additional property tax impact.

Article 5

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the previously established Police Cruiser Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2016 (surplus) and will require that no additional amount be raised from taxation.

511
YES
NO

The Board of Selectmen **Recommends** this article 3-0
The Budget Committee **Recommends** this article 8-0

732

No additional property tax impact.

Article 6

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2016 (surplus) and will require that no additional amount be raised from taxation.

558
YES
NO

The Board of Selectmen **Recommends** this article 3-0
The Budget Committee **Recommends** this article 8-0

182

Article 7

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2016 (surplus) and will require that no additional amount be raised from taxation.

548
YES
NO

The Board of Selectmen **Recommends** this article 3-0
The Budget Committee **Recommends** this article 8-0

192

Article 8

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) to be added to the previously established Bridge Capital Reserve Fund with the Governing Body (the Selectmen) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2016 (surplus) and will require that no additional amount be raised from taxation.

568
YES
NO

The Board of Selectmen **Recommends** this article 3-0
The Budget Committee **Recommends** this article 8-0

169

GO TO NEXT BALLOT AND CONTINUE VOTING

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
CANAAN, NEW HAMPSHIRE
MARCH 14, 2017**

Nicky J. Medwiter
TOWN CLERK

ARTICLES CONTINUED

Article 9

500

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund with the Governing Body (the Selectmen) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2016 (surplus) and will require that no additional amount be raised from taxation.

YES

NO

244

The Board of Selectmen **Recommends** this article 3-0
The Budget Committee **Recommends** this article 8-0

Article 10

572

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the previously established Government Buildings Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2016 (surplus) and will require that no additional amount be raised from taxation.

YES

NO

229

The Board of Selectmen **Recommends** this article 3-0
The Budget Committee **Recommends** this article 8-0

Article 11

583

To see if the town will vote to establish a Library Building Renovation Capital Reserve Fund under the provisions of RSA 35:1 for renovations to the building housing the Library and to raise and appropriate the sum of \$265 to be placed in this fund. Further, to name the Legislative Body (voters) as agents to expend from said fund. This sum to come from the Unreserved Fund Balance as of December 31, 2016 (surplus) and will require that no additional amount be raised from taxation. (Majority Vote Required)

YES

NO

160

The Board of Selectmen **Recommends** this article 3-0
The Budget Committee **Recommends** this article 8-0

Article 12

591

To see if the Town will vote to raise and appropriate a total of Twenty Five Thousand Dollars (\$25,000.00) from the non-lapsing Transfer Station Special Revenue Account for the purchase of a live floor trash/recycling transfer trailer. This account is funded from recycling revenue and no additional tax revenue is to be used or raised for this Article.

YES

NO

152

The Board of Selectmen **Recommends** this article 3-0
The Budget Committee **Recommends** this article 7-0

Article 13 – Petitioned Article

Will the voters raise and appropriate the sum of Two Thousand Nine Hundred Thirty One Dollars (\$2,931.00) to support Public Health Council of the Upper Valley services to Canaan Residents in 2017. Services include flu vaccine programs, community based substance abuse and suicide prevention, oral health programs and more. The voters of Canaan have long approved annual funding for the Mascoma Valley Health Initiative (MVHI). In 2016, MVHI changed its name to the Public Health Council of the Upper Valley. We are the same organization, with the same mission, and the same focus on addressing the health needs of our rural communities. Canaan voters present at the Deliberative Session on February 11, 2017 favored passage of this article.

457

YES

NO

293

The Board of Selectmen **Does Not Recommend** this article 3-0
The Budget Committee **Does Not Recommend** this article 4-3

Passage of this article will increase the tax rate \$.009 per thousand or \$1.74 on a home worth \$200,000.

Article 14 – Petitioned Article

Shall the voters raise and appropriate Twelve Thousand Five Hundred Dollars (\$12,500.00) to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2017. These services include congregate meals, home delivered meals, the town food pantry, transportation, outreach support, Service Link support and more. In FY 2016, Grafton Senior Citizens Council, Inc. provided services for 210 Canaan residents and Service Link provided services for 70 Residents. The cost of providing these services was \$150,034.53. Canaan voters present at the Deliberative Session on February 11, 2017 favored passage of this article.

494

YES

NO

252

The Board of Selectmen **Does Not Recommend** this article 3-0
The Budget Committee **Does Not Recommend** this article 4-3

Passage of this article will increase the tax rate \$.037 per thousand or \$7.40 on a home worth \$200,000.

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 15 – Petitioned Article

Shall the voters in the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) to be allocated to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2017. In 2016, 8,443 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$106,560.

416
YES
NO
305

The Board of Selectmen **Does Not Recommend** this article 3-0
The Budget Committee **Does Not Recommend** this article 5-3

Passage of this article will increase the tax rate \$.027 per thousand or \$5.33 on a home worth \$200,000.

Article 16 – Petitioned Article

Shall the Town of Canaan vote to raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse & Hospice of VT and NH.

431
YES
NO
291

The Board of Selectmen **Does Not Recommend** this article 3-0
The Budget Committee **Does Not Recommend** this article 5-3

Passage of this article will increase the tax rate \$.029 per thousand or \$5.74 on a home worth \$200,000.

Article 17 – Petitioned Article

To see if the Town will vote to raise and appropriate Two Thousand Two Hundred Dollars (\$2,200.00) for the support of West Central Behavioral Health. In fiscal year 2016 – from July 1, 2015 through June 30, 2016 – West Central provided 87 Canaan residents with \$6,732 in charitable mental health care.

368
YES
NO
353

As the region's nonprofit community mental health center, West Central Behavioral Health provides mental health services for many of the most vulnerable residents, including adults, children and elders in Canaan. Support from the Town of Canaan will help us sustain our commitment to provide affordable mental health services to area residents.

The Board of Selectmen **Does Not Recommend** this article 3-0
The Budget Committee **Does Not Recommend** this article 5-2-1 Abstention

Passage of this article will increase the tax rate \$.007 per thousand or \$1.30 on a home worth \$200,000.

Article 18 – Petitioned Article

Shall the voters raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to support the mission of WISE (Women's Information Service), Inc. providing free crisis, intervention and support services to victims of domestic and sexual violence, training to community members and professionals, and prevention education.

375
YES
NO
349

The Board of Selectmen **Does Not Recommend** this article 3-0
The Budget Committee **Does Not Recommend** this article 5-3

Passage of this article will increase the tax rate \$.006 per thousand or \$1.24 on a home worth \$200,000.

Article 19 – Petitioned Article

Will the voters vote to raise and appropriate the sum of Three Thousand Eight Hundred and Nineteen Dollars (\$3,819.00) for the support of Tri-County Community Action Grafton County for the purpose of continuing services of the Fuel Assistance Program for the residents of Canaan.

414
YES
NO
309

The Board of Selectmen **Does Not Recommend** this article 3-0
The Budget Committee **Does Not Recommend** this article 5-3

Passage of this article will increase the tax rate \$.011 per thousand or \$2.26 on a home worth \$200,000.

YOU HAVE NOW COMPLETED VOTING THIS BALLOT



Town Department Annual Reports

Canaan Highway Department 2017

This past year was very busy with flooding, twice as much paving and our normal road work.

We weathered a flood on July 1st and another major flood on October 30th.

July



October





In 2017, we were able to reclaim Stevens Road, and reclaim sections of West Farms and Jones Hill Roads,





We managed to repave both Jones Hill and West Farms Road.





We also were able to mow about 90% of the road sides. It is taking a lot longer to get around because they haven't been done in a couple of years. We will be finishing at the start of the 2018 summer mowing to finish the rest of the town from last year.

We put up about 6,000 yards of winter sand and have about 5000 yards of gravel waiting to be crushed.

I want to give a big thank you to my crew. They do an awesome job in any weather and with long hours. This year they did twice as many miles of road reconstruction and battled two floods and many snow storms. THANK YOU!

**Respectively Submitted,
Robert Scott, Highway Superintendent**

Canaan Town Mechanic 2017 Report

“On May 1, 2017 Thomas Marlar, a resident of Canaan, accepted the position of Town Mechanic. We have been extremely fortunate to hire him. He has great references from RSD National Lease in White River where he has been a mechanic for 22 years. Due to restructuring at



RSD, Thomas was interested in the position close to his home. Prior to working in the Upper Valley, he served as a mechanic in the Marine Corps where he received recognition for maintenance of equipment during a Gulf War campaign. The Town Mechanic, Tom Marlar, has done a tremendous job completing repairs of equipment in-house. During 2017, he was responsible for saving the Town \$41,000.”

When I first arrived as Canaan’s Mechanic, I was assigned the task of repairing the Ford tractor and the Transfer Station semi tractor. After completing these rebuilds, I worked to acquire new (used) pickups and rebuild the old ones. The rest of the year was spent repairing equipment as it broke down and implementing preventive maintenance to prevent the breakdown of the equipment.

The Department saved \$41,000 due to having a Master Technician in house to complete the repairs and avoiding the need to send the equipment out for repairs.

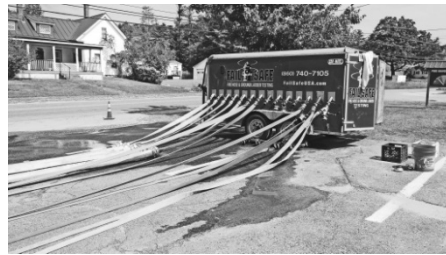
We fully anticipate further savings next year that will go towards holding down the need for a tax increase.

Tom Marlar
Canaan Mechanic

Canaan Fire Department 2017 Annual Report



The Canaan Fire Department experienced another busy year of responses to emergency calls, training, fund raising and volunteer participation. The amount of time dedicated to participation is increasing and demonstrates a strong community effort to our local department efforts. These are the following biggest response categories this year: trees and wires down 46, automobile accidents 28, structure fires 9, search and rescue 7, and 24 alarm activations. Trees and wires down calls can occur at any time of the year and are mostly weather related as well as automobile accident related. Our response to trees and wires down calls will soon be mitigated by a new response mobile application that will put the fire department in direct contact with the electric utility company to give the exact GPS location, damage that occurred and what materials are needed for repairs.



We will be implementing this program in early 2018. Automobile accidents continue to be one of our highest categories of response and our most hazardous. We have to continuously monitor traffic control to ensure that passing motorists do



not “invade “ our response scene and injure responders at the scene. We greatly appreciate motorists who drive cautiously through response areas. Search and rescue operations continue to be very personnel and time consuming as rescue off Cardigan Mountain does not always happen easily or under the best conditions. We continue to provide mutual aid to surrounding communities at large fire events where the need for shared trained personnel. We have also adopted this year a standard operating guidelines book for the fire department use to formalize guidelines for operating at the different types of incidents. This will allow us to follow consistent guidelines and expectations.

The town administrator and Selectmen sponsored the nomination of Canaan Fire Chief Bill Bellion to the North Country Public Safety Foundation as Firefighter of the Year Award in 2016, and Bill was chosen as the recipient in 2017. Receiving the award was a great “surprise” to Bill, as members of the fire department, Mike Samson and Selectman Dave McAlister, spouses and friends can testify. The award was presented at the Mount Washington Hotel before a crowd of 400 guests.



Receiving the award is a demonstration of the cooperation, trust, and respect that exists between the chief, firefighters and town administrators that has been built and is an attribute that needs to continue as we provide service to our community. The award recognizes the time, effort and work that go into a community fire service that endeavors to provide the best service possible to our community.





CFD RUN STATISTICS

| | |
|---------------------------|-------------------------------------|
| Alarm Activations 17 | Illegal Burn Smoke Investigations 9 |
| Alarm Activations MVRHS 5 | Mutual Aid Enfield 3 |
| Alarm Activations CMS 2 | Mutual Aid Structure Fire Grafton 1 |
| Auto Accidents 28 | Mutual Aid Structure Fire Hanover 1 |
| Auto Fire 2 | Mutual Aid Structure Fire Lebanon 1 |
| Brush Fire 3 | Odor Investigation 4 |
| Chimney Fire 3 | Police Assist 4 |
| Carbon Monoxide Problem 8 | Public Assist (lockouts,furnace) 12 |
| Flooded Basement 3 | Search and Rescue 7 |
| Furnace Problem 3 | Structure Fires Canaan 4 |
| Gas Issue 1 | Structure Fire Enfield 2 |
| Other 5 | Trees and Wires Down 46 |

TOTAL INCIDENTS 174

HOURS BY PERSONNEL

Training 757
Truck Checks/ Building Maintenance 277
Meetings 306.5
Administration 386
Volunteer 980
Details 196
Payroll Total 2,794.5

The average hourly commitment for an active firefighter is 241 hours to the town of Canaan annually. This is equal to 6 forty hour weeks of service to the community, a dedication that could not be achieved without the cooperation of our families who help us and allow us to continue this scheduled and “unscheduled” service.

The Canaan Firefighters Association through donations, grants and fund raising activities was able to donate the following pieces of equipment and support for services to the fire department this year supplementing our budget:

Explorer Post Certification and Registration \$250
Tool and Fuel Can Holders \$216
15 MSA battery pack and chargers for SCBA’s and 2 integrated Thermal Imaging Cameras \$6300
Station Sign \$800
Station Door Trim \$950
CPR Class \$275
Cemetery Flags and grave markers for firefighters \$425
Canaan Elementary School Holiday Helpers \$600

14 Donated smoke or CO Detectors were given to homes in need of replacement or if they were non-existent in homes. These detectors did not cost the CFD or CFA but were donated to us by the Assembly of God Church. This program is now district wide with all Mascoma fire departments receiving detectors.

Respectfully submitted

Respectfully submitted:
William Bellion Chief



EMERGENCY MANAGEMENT

2017 was a year that highlighted disasters and the need for emergency planning across the United States. Floods, fires, hurricanes and storms brought headaches and heartaches to millions of Americans as communities come to grips with disasters.

Here in Canaan we experienced 2 events that resulted in filing claims with FEMA that may result in recuperating funds spent for repairs to the town's infrastructure for the storms on July 1, 2017 and October 29, 2017. Both storms resulted in road damage and the October storm caused extensive flooding and traffic



It also provided the fire department and emergency operations staff, fire department members, Dillon Mock, John Hennessy and deputy emergency management director George Lazarus, Director Bill Bellion with an opportunity to get practice time using the new technology and reporting features of the Canaan Emergency Operations Center (EOC). This was the first time we opened the new EOC to be used for emergency operations and try out the new technology in a real

emergency response. It allows us to plan response to individual incidents, assign personnel to respond and track their progress. The fire department in return sends all reports back to the EOC electronically where response needs can be analyzed and immediate needs prioritized.



We were able to send damage reports, road closures, staffing levels, response reports to the New Hampshire Emergency Management Office and keep them informed on the situation in town. We could also make requests if needed for supplies and personnel to the state EOC.

Earlier this year, Highway Superintendant Bob Scott and Bill Bellion participated in a 1 ½ day workshop that will enable the town to send in damage reports and track costs directly to the NH Homeland Security and Emergency Management Office to help us get FEMA funding for storm related operations. The electronic program will help the town office track costs of personnel time and materials needed to return Canaan's infra-structure to pre-storm status.

George Lazarus and Bill Bellion also attended the state Emergency Management Conference obtaining new information on emergency response programs, techniques and technology to help the town in future situations.

We also participated in hazard mitigation planning and have received the completed plan and approval by both the New Hampshire Homeland Security and Emergency Management and FEMA which keeps us eligible for grants and reimbursements for emergency response costs.

We will be continuing training on the technology in the EOC as 2018 continues to meet emergency management needs.

Respectfully submitted,

William Bellion Emergency Management Director

Samuel Frank and George Lazarus

Deputy Emergency Management Directors

Canaan Police Department 2017 Annual Report



It gives me great pleasure to share with the citizens of Canaan, your police department's 2017 annual town report. It is such an honor to be the police chief of such a wonderful town. I would like to thank all of you for your continued trust and support of the Canaan Police Department.

The Canaan Police Department continues to deal with high volumes of arrests, accidents and calls for service. Our agency ended 2017 with 214 criminal arrests for the year. By comparison, the Hanover Police Department generated approximately 204 arrests and Enfield Police Department made approximately 155 arrests. Both of these neighboring



agencies operate with much larger budgets and number of officers than our agency, however, our Officers continue to work

extremely hard and are committed to serving the Canaan citizens to the highest standard. Our staff works demanding hours and each and every one of them are continually willing to dedicate many hours of overtime in an effort to provide the Town the standard of coverage that we know is expected of us.



Our department responded and assisted with the active shooter event at DHMC this year as well. We were among the approximately 200 officers from all over the state of New Hampshire as well as Vermont that took part in this highly stressful incident that subsequently resulted in the arrest of the subject before he was able to leave the property.



We saw a large jump in the number of sexual assault and abuse and neglect cases this year. These cases are very time consuming and very emotional for all that are involved. We also dealt with burglaries, thefts, domestics, DWI's and numerous other crimes that were reported or discovered. With as busy as we were the staff did an outstanding job of completing these cases and obtaining over a 98% conviction rate on all of our cases.

The Canaan Police Benevolent Association again held its annual 5K "Run From the Law." This race was held On Old Home Day weekend and featured a course that wound through the beautiful campus of Cardigan Mountain School as well as the picturesque Canaan Street Lake area. We had approximately 230 participants and a lot of volunteers and sponsors that helped us make this a very successful fund raising event for the Canaan Police Benevolent Association which in part provides an annual college scholarship for local students. We also volunteered time doing community events like Christmas in Canaan, the Canaan Hardware safety expo, giving away popcorn at Canaan Elementary's open house, giving tours of the police station and cruisers to the kids and distributing presents for the Holiday Helper program.





We also started a T-shirt fundraiser to help us raise more money. These shirts were designed by us and are for sale. If you would like to purchase them please contact us.



As a reminder, we have a drug take back box located in the lobby of the Police Station. You may drop any unused prescriptions for proper disposal with no questions asked. This will not only help in keeping them from ending up in the wrong hands but is also good for the environment.



Lastly I wanted to let you know that we were able to obtain a grant for approximately \$38,000.00 for new equipment and extra patrols in our ongoing efforts to apprehend unsafe drivers, as well as DWI enforcement and our growing drug issues. These grants assist us in keeping the tax burden off the citizens of Canaan.

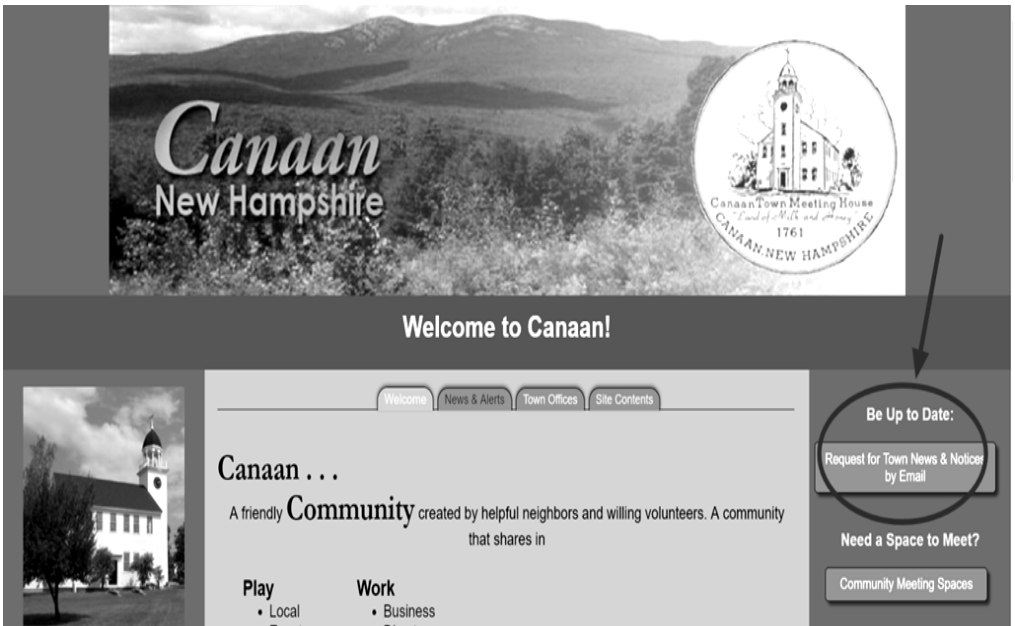
The Canaan Police Department and all Town Emergency Services are dispatched by Hanover Dispatch. If you need to reach the police department, dial 523-7400. If an officer is not in the building, the call will be forwarded to Dispatch who will be able to reach an officer for you. If you have an emergency, please Dial 9-1-1.

As always, it is an honor for me to represent the fine men and women of the Canaan Police Department by writing this annual report. I look forward to continuing to serve the Town of Canaan as its Chief of Police. If you ever have any questions or concerns about the Police Department, feel free to contact me at 523-7400, email me at sfrank@canaanpolice.com or visit us at www.canaanpolice.com, or feel free to stop in. Also I urge you to like our Facebook page as we often put important updates and announcements out to the public using social media.

**Respectfully Submitted,
Samuel W. Frank II
Chief of Police**





Town of Canaan Communications 2017 Report

Communications for the Town of Canaan consists of two very important parts – The “Web Site” and the “Flash Mail.” The Website at www.CanaanNH.org is our constant presence in the cyber world. It is there at any time for residents and visitors to learn about our town, to find out information about our departments and organizations. The Flash Mail consists of an emailed newsletters and emergency notices sent out in conjunction with the Select board office. It shares timely information regarding closings, events, and official town news. It repeats much of what is on the website, but delivers information that might be overlooked if a web site user didn’t happen to visit the page of a certain group that week. Both are there to make sure that everyone who wishes to, can stay involved with the latest in Canaan. If you haven’t subscribed already to the Flash Mail, you may do so by clicking on the link in the upper right hand corner on the home page of the Website.



The Flash Mail has become increasingly popular this year. We ended 2016 with 874 subscribers. By the end of 2017, that rate had risen to 937. The ability to know if the Transfer Station has closed unexpectedly or if the Cell Tower is done, with the ease of your own email inbox, appeals to many people. In response to this ease, the usage of the web site saw a slight drop. Monthly average usage went from 3178 site visits in 2016 to 2731 site visits in 2017. This is still 32,766 web site visits in the year of 2017 alone. For our little town, that is pretty amazing.

Audience Overview

 SAVE  EXPORT  SHARE  INTELLIGENCE

 All Users
+ 0.0% Sessions

+ Add Segment

Jan 1, 2017 - Dec 31, 2017
Compare to: Jan 1, 2016 - Dec 31, 2016

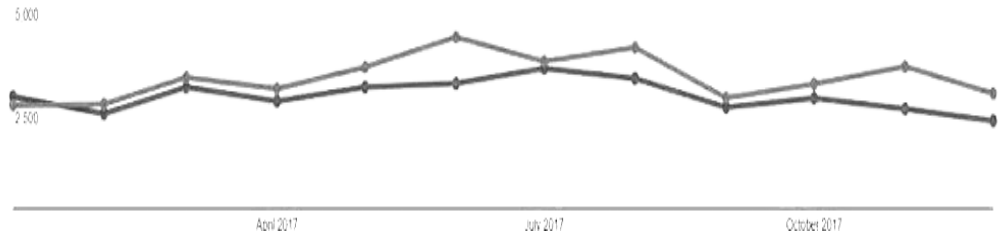
Overview

Sessions ▾ VS Select a metric

Hourly Day Week Month

Jan 1, 2017 - Dec 31, 2017: ● Sessions

Jan 1, 2016 - Dec 31, 2016: ● Sessions



Our web site is a wealth of information, and on a regular basis I hear from users locally and afar who have found just what they needed to know – whether one of our offices was open or not! I continue to ask for your feedback. If you know of something that needs correcting, or ways in which the web site or the flash mail could be more helpful to you, I want to know! Please contact me at sduffy@canaannh.org. It is a pleasure to help us all stay connected.

Sharon Duffy
Administrative Assistant

Transfer Station 2017 Report

| | |
|-------------------------------------|------------------------|
| Disposal Report | <u>2017</u> |
| Trash – Tons Hauled to Lebanon | 927 |
| Cost Per Ton Disposal | \$68.68 |
| Cost Per Ton Hauling/Labor | \$126.42 |
| Total Cost Hauling and disposal | \$129,930 |
| <u>Cost Per Ton Disposal</u> | <u>\$140.16</u> |

| | |
|--------------------------------------|------------------------|
| Recycling Report | <u>2017</u> |
| Tons Recycled | 376 |
| Recycling Rate | 29% |
| Total Income | \$12,619.62 |
| Income Per Ton | \$33.57 |
| Total Cost Hauling/Labor | \$43,910 |
| Cost Per Ton Hauling/Labor | \$117.09 |
| Cost of Processing | \$8,227.17 |
| Cost Per Ton Processing | \$21.89 |
| Total Net Income | - \$39,518 |
| <u>Cost Per Ton Recycling</u> | <u>\$105.38</u> |

2017 Household Hazardous Waste

6/9/2017 56 Households Last Year 64

Paint 187 Gallons
 Other Chemicals 61 Gallons (equivalent)
 Aerosols 40
 Disposal costs approximately \$1,900 – about 50% more than last year at this time

9/23/2017 70 Households Last Year 44

Paint 239 Gallons
 Other Chemicals 76 Gallons
 Aerosols 113
 Disposal costs approximately \$2,520 – about 120% less than last year at this time

Statistics:

126 households or 8% of population participated – Last Year 108 Households or 7% participated.

7% participation is a good sustainable number and is slightly higher than last year.

Cost per household - \$36

Household Hazardous Waste Disposal Chart

Safe Disposal Guide

Bathroom

| | | | | |
|---|---|---|---|---|
| Aftershave, cologne (alcohol based) | ● | | | |
| Bathroom cleaners | ● | | | |
| Disinfectants | | ● | | |
| Hair dyes, relaxers, and perm solutions | ● | | | |
| Medicine <small>Use Police Take Back Collections only use trash if your area has NO collections</small> | | ○ | | ● |
| Nail polish | | | ● | |
| Nail polish remover | | | ● | |
| Thermometers (with silver mercury) | | | ● | |
| Toilet bowl, tub, and tile cleaners | | | ● | |

Garage/Workshop

| | | | | |
|--|--|---|--|---|
| Antifreeze | | | | ● |
| Auto body filler | | ○ | | |
| Batteries, auto <small>(check service stations and town facilities for recycling)</small> | | | | ○ |
| Brake fluid | | | | ● |
| Car wax with solvent | | | | ● |
| Diesel fuel | | | | ● |
| Fuel oil | | | | ● |
| Gasoline | | | | ● |
| Glue (solvent-based) | | | | ● |
| Glue (water-based) | | ○ | | |
| Kerosene | | | | ● |
| Metal polish with solvent | | | | ● |
| Mineral spirits | | | | ● |
| Motor oil is <small>NOW accepted at HHW collections</small> | | | | ● |
| Paint, latex-dried hard. <small>(We will take liquid latex) (to dry wet paint - mix with kitty litter, sawdust, and/or shredded paper; recycle empty cans)</small> | | ○ | | |
| Paint, oil based | | | | ● |
| Paint, auto | | | | ● |
| Paint brush w/solvent or TSP (Trisodium Phosphate) cleaner | | | | ● |
| Paint thinner | | | | ● |
| Paint stripper | | | | ● |
| Primer | | | | ● |
| Rust remover | | | | ● |
| Switches (potentially containing mercury) | | | | ● |
| Transmission Fluid | | | | ● |
| Turpentine | | | | ● |

Safe Disposal Guide

Garage/Workshop

| | | | | |
|----------------------------|--|---|--|---|
| Varnish | | | | ● |
| Windshield washer solution | | ○ | | |
| Wood preservative | | | | ● |

Garden

| | | | | |
|-----------------------|--|--|--|---|
| Fungicide | | | | ● |
| Herbicide | | | | ● |
| Insecticide | | | | ● |
| Pesticide | | | | ● |
| Rat and mouse poisons | | | | ● |
| Weed killer | | | | ● |

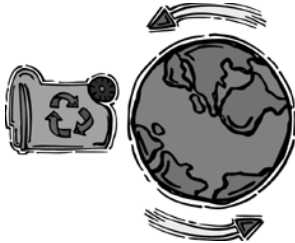
Here/There

| | | | | | |
|---|--|--|--|---|---|
| Ammunition | | | | | <small>(Contact your Police Department)</small> |
| Batteries, alkaline (Non-Hazardous) | | | | ○ | |
| Batteries (Hazardous) | | | | | ● |
| Batteries, rechargeable <small>(some towns have collections)</small> | | | | | ● |
| Dry cleaning solvents | | | | | ● |
| Fiberglass epoxy | | | | | ● |
| Gun cleaning solvents | | | | | ● |
| Lighter fluid | | | | | ● |
| Moth balls | | | | | ● |
| Photographic chemicals | | | | | ● |
| Septic tank degreasers | | | | | ● |
| Shoe polish | | | | ○ | |
| Smoke alarms <small>(Can return to manufacturer)</small> | | | | | ● |
| Swimming pool chemicals | | | | | ● |
| Thermostats <small>(mercury ampoule inside) (Some towns have collections)</small> | | | | | ● |

Kitchen

| | | | | | |
|---|--|--|--|---|---|
| Aerosol cans-empty <small>(often recycled as scrap metal)</small> | | | | ○ | |
| Aerosol cans-full | | | | | ● |
| Ammonia-based cleaners | | | | ○ | |
| Drain cleaners | | | | | ● |
| Fats, oils, and grease | | | | ○ | |
| Floor care products | | | | | ● |
| Furniture polish | | | | | ● |
| Metal polish | | | | | ● |
| Oven cleaner | | | | | ● |

Canaan and Orange Recycle!



recycling bin

Including labor, Trash costs \$140 a ton. Recycling last year cost \$105 a ton including labor.
We changed our system in 2016 so that the cost is much less and we were also paid for recyclables. This means recycling will continue to be 25% lower than the cost of trash disposal, even with low markets for recyclables.

Canaan's Recycling Program

It's even easier now! **ALL RECYCLABLES IN ONE TRUCK!**

Containers

Glass bottles, plastic bottles, tin cans, aluminum cans
AND

Paper

Contains all paper including newspaper, magazines, junk mail, corrugated cardboard and lighter cardboard – if it tears, its paper!

NO SORTING OF RECYCLABLES!

The cost of our transfer station has gone down over the past 18 years...

| | |
|------------------|--------------------------|
| 2009 - \$217,000 | 2018 - \$197,000 |
| | Includes Orange \$14,000 |

16% Less cost over 9 years ...
 Even with very poor recycling markets

**NO TRASH WITH RECYCLABLES!
 YOU WILL BE FINED FOR TRASH!**

Recycle last year?
 Thanks!

You took 375 tons of material out of the landfill.
 That's 28% of our trash ...
 And it saved money!

Call 523-4501 ext 5 Or 523-7952 for information

TRANSFER STATION RULES –

GREEN Canaan sticker or

ORANGE Town of Orange sticker is required



1. It is illegal for any person to place or cause to be placed any waste in or around the town's Transfer Station when the facility is not open to the public.
2. The transfer station is for **Canaan and Orange residents only**. Permits to use the facility are required.
3. Recycling is encouraged in order to save cost of trash disposal. The Transfer Station is for household wastes only. **NO COMMERCIAL WASTE DISPOSAL IS PERMITTED. RECYCLING IS ALLOWED.**
4. Resident users shall follow the directions of the Transfer Station attendants at all times.
5. Bulky waste like furniture and mattresses and construction waste must go to Lebanon Landfill – call 298-6486 or 298-7872 OR there will be two collections a year at the Transfer Station.



ITEMS THAT REQUIRE A DISPOSAL FEE

Appliances Needing Freon Removal Refrigerators-Freezers-Air Conditioners-Dehumidifiers. All contents and doors must be removed prior to drop off. \$10.00

Televisions Sets, Computers & Computer Monitors \$15.00

Microwaves \$5

Propane Tanks 20# tanks are \$1 and larger are \$10

Florescent Bulbs 50¢ each

Tires \$2.00 Passenger Tire - \$5.00 Truck Tire

Transfer Station Hours

| | |
|-----------|-----------------|
| Sunday | CLOSED |
| Monday | CLOSED |
| Tuesday | 2 PM - 6:00 PM |
| Wednesday | 7 AM - 11:00 AM |
| Thursday | 2 PM - 6:00 PM |
| Friday | 7 AM - 11:00 AM |
| Saturday | 8 AM - 2:00 PM |

Canaan Recycles!



DO Recycle

Paper, Plastic, Metal, & Glass can all be mixed together.

PAPER

- All Clean Cardboard, Paperboard & Pizza Boxes
- Newspapers & Inserts
- Magazines
- Mail & Catalogs
- Paper Bags
- Office Paper & Envelopes
- Wrapping Paper
- Phone Books
- Hard Cover Books
- Paper Plates (clean)
- Milk & Juice Cartons
- Drink Boxes & Aseptic Containers
- Shredded Paper (put in clear bags)

PLASTIC

- Water Bottles
- Milk Jugs
- Detergent Bottles
- All rigid containers marked with a #1-#7 (except Styrofoam)
- Plastic Grocery & Large Shopping Bags marked with #2 or #4

METAL

- Tin Cans
- Aerosol Cans (empty)
- Aluminum Cans/Foil
- Pots & Pans

GLASS

All glass Bottles & Jars (all colors)

All Containers Must Be EMPTY

Don't Recycle

Note Size!
Nothing bigger than a 5-gallon bucket

- Trash/Garbage**
Needles & Sharps
No Large metal parts car, boat, truck, etc.
Wood/Lumber
Propane, helium or other gas cylinders
Piping, plastic or metal
Clothing & shoes
Plastic bags:
- frozen vegetable
 - bread bags
 - newspaper bags
 - potato or snack
 - sandwich
 - trash bags
- Plastic wrap or film**
Garden hoses
Batteries, alkaline or button-cell
Boat shrink-wrap/tarps
Bubble-wrap
Diapers
Envelopes that are plastic or Tyvek®
Food (compost it)
Kitty litter
Knives
Light bulbs (any type; return CFLs to store)
Paper napkin/towels
Styrofoam® or polystyrene foam (even if marked #6)
Toys
Vinyl siding
Waxed paper / boxes

Know which Plastics to Recycle

With the exception of Styrofoam®, your plastic is recyclable if the answers to all three questions are YES:

1. Does it have a number (1 - 7) in the middle of the chasing arrows?
2. Is it rigid or hard? (However, large shopping bags are recyclable)
3. Is it a container?



RECYCLE

PUT RECYCLABLES IN THE RECYCLING BIN



glass

metal and cans

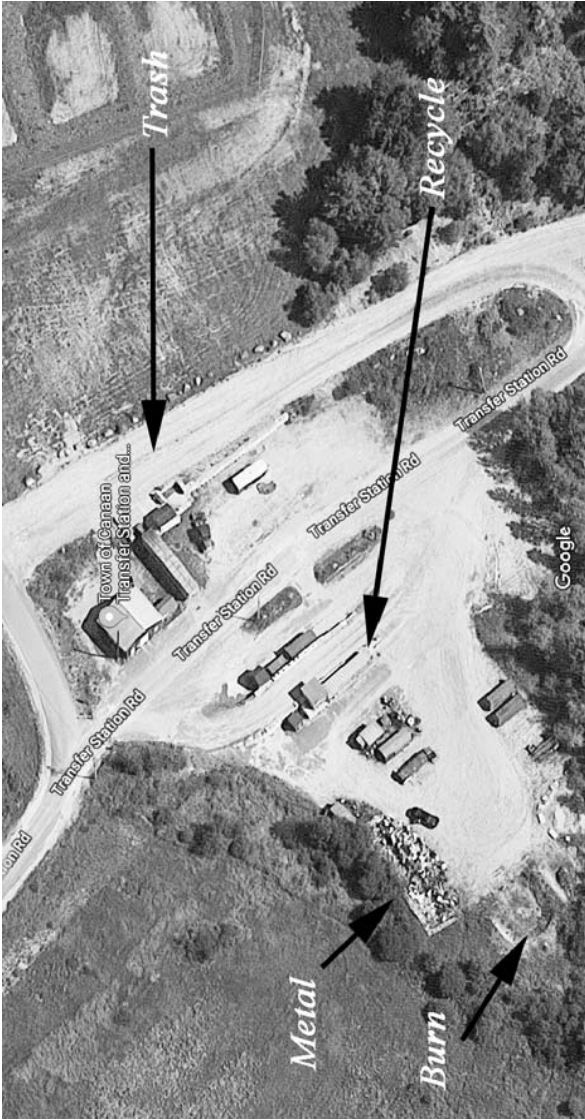
plastics #1 - 7



cardboard and cartons



paper and newspaper



Canaan Town Library

2017 Annual Trustees Report



This past year the library launched a new early literacy program, gave children over 100 new paperback books at Christmas in Canaan, sponsored another successful Meetinghouse Readings series, offered a variety of interesting programs, provided tech help, and the list goes on. There truly is something for everyone at our local library.

We would like to thank the Friends of Canaan Library who contributed to the 1,000 Books Before Kindergarten initiative and support our collections and programs. Thank you to all who contribute to the library with donations of time and money. We especially appreciate the dedication of a fantastic staff under the leadership of Amy Thurber.

Check out the library website and sign up for the monthly newsletter to see what the library has going in 2018!

CANAAN TOWN LIBRARY TRUSTEES

Denise Reitsma, Chair

Kim McQuaid

Angie Robinson

Kathleen Peters, Secretary

Kimberly McQuaid

Susan Remacle, Treasurer

Canaan Town Library Librarian's Report 2017

COLLECTION

| | |
|-----------------|--------|
| Adult Books | 15,372 |
| Juvenile Books | 10,215 |
| Total Books | 25,587 |
| Adult Videos | 782 |
| Juvenile Videos | 242 |
| Total Videos | 1,024 |
| Adult Audios | 704 |
| Juvenile Audios | 120 |
| Total Audios | 824 |
| Magazines | 366 |
| Music CDs | 444 |
| Artifacts | 112 |
| Museum Passes | 8 |

CIRCULATION

Total items checked out of the library 38194 (Includes all items checked out of library, plus, internet usage, downloaded audio and ebooks, database usage, and Interlibrary Loans.)

Internet Usage

Individual Sessions 1,237 Wireless Sessions 690

Total 1,927

The wireless service is also available when the library is not open, to allow our patrons 24/7 access.

Downloadable Audio Books

Audio books downloaded 2,267

E Books downloaded 1,103

NOOK Periodicals 15 15 (discontinued by State Library
2/2017

The library pays to belong to the Downloadable Audio Book Consortium through the NH State Library. Our patrons have access to over 7000 audio books and 9000 ebook titles.

Database Searches

EBSCO (magazines) 24 sessions (305 searches)

Heritage Quest (genealogy) 254 sessions (555 searches)

Ancestry.com (genealogy) 72 sessions (87 searches)

Inter-Library Loans

Loaned to other libraries 688

Borrowed by our patrons 1184

REGISTERED BORROWERS

As of December 31, 2017: 3322. An increase of 3.78% over 2016's registered borrowers.

Thanks to the Friends of the Library for continuing to support access to genealogy databases, museum passes, and programming for all ages.

Starting with the 2017-2018 school year, the library is happy to announce that we are participating in the National Literacy Program, 1000 Books Before Kindergarten. This program encourages families to read 1000 books to their children before they hit school. Thanks to the Friends of the Library, we have 10 book bags of books that families may check out to get off to a great start! We also offer booklets to keep track of books read, and lists to help make the program fun! The Friends of the Library have also generously donated books and book bags to the Preschool at Canaan Elementary School so they can read right along with us!

We continue to offer access to our library catalog, online databases, and downloadable audio books and ebooks . You can access all of this from home or visit the library to use the wifi or public computers.

Some of the programs offered this year included: Comics in World History and Cultures, The Quest for Happiness, a Robotics Demonstration by the First Robotics Club, “Pub” Trivia, Gardening Gems with Ray Kulig, Pierogi Workshop with Ray and Jan Kulig, the Meetinghouse Readings Series, Tech Nights, Summer Reading Programs for kids and adults, Lego Club, Story time with Melissa, and Bookends: a Book Group for Kids Grades 4-6.

Thanks are given to our volunteers: Margot Ashcraft, Cheryl Stone, Kim McQuaid, Hannah Cook, Maven Parish, Ashlyn McGowan, Alayna Miller, Ella Shinnlinger, Amara Desrosiers, Melissa Allen, Jamie Jukosky, Larkin Jukosky, Samantha Smith, Sue Smith, Ray Kulig, Jan Kulig, Peter Thurber, Mark Fisher, and Jesse Fisher.

Thanks to library staff: Lori Dacier, Jenna McAlister, Nancy Pike, and Pam Wotton for their dedication to the library and their hard work and great ideas that keep the library evolving and fun. Thanks to the Library Trustees for their support and guidance. And thanks to all who donated materials, money, and time to make the library such a great place.

Respectfully submitted,
Amy Thurber
Library Director, Canaan Town Library
www.canaanlibrary.org **523-9650**

LIST of SERVICES A -W

Audio Books
Adult Book Group
Children's Book Group
Book Sales
Caboodles
Children's Craft
Programs
Children's Story Hour
Community Group
Meeting Space
Downloadable Audio
Books
Downloadable eBooks
Downloadable Magazines
DVDS
Faxing
Free Cable Internet
Access
Friends of the Library
Genealogy Assistance
Handicap Accessibility
Inter-Library Loan
Kill-A-Watt Meters
Knitting Needles
Large Print Materials
Library Newsletter
Library Website
Local Artist Exhibits
Meetinghouse Readings
Museum Passes
Online Card Catalog
Online Databases
Online Encyclopedia
Photocopying
Programming (author
visits, speakers, etc.)
Reference Assistance
Rubber Stamps
School Class Visits
Story Hour
Summer Reading
Program (Adult)
Summer Reading
Program (Children)
Tax Materials
Volunteering
Opportunities
Wireless Internet Access

Ray Kulig and program attendants getting ready to learn some gardening tips and tricks.



Ray Kulig and Brianna Stone rolling out dough at the Pierogi Workshop hosted at the Lebanon Coop Culinary Center





Build a Better World Comics Workshop with Marek Bennett, a program offered during our Summer Reading Program with a grant from the NH State Library.



Another great night at “Pub” Trivia, co-hosted with the Rec. Dept.



The gang at this year's Summer Reading Program, Stuffed Animal Sleepover!



Annual Ice Cream Social Fun!





1,000 Books Before Kindergarten Literacy Program.



2017 Assessing Department

Assessing is responsible for creating a list of taxable properties and processing changes including revaluations, appeals, exemptions, deferrals, abatements, and credits. Market value is always based on actual comparable sales of similar properties in Canaan or near Canaan. The office maintains tax cards, transfer records, and tax maps.

The Assessing functions are performed by the Assessing Clerk in the Town Office, the professional Assessors, and the Board of Selectmen. The primary contact person for the public is Terri Purcell who is the Assessing Clerk. The Clerk processes timber intent to cut and excavation permits, calculates timber tax and excavation tax; and prepares invoices. The Clerk also performs secretarial duties for the Planning Board.

We will be reviewing current use assessments this year based on the advice of the NH Department of Revenue Administration. You may hear from us regarding the use of your properties.

Sales prices are used to set the equalization ratio for our town. RSA 75:1 requires that all municipalities shall appraise all taxable property at its full and true market value – 100%. Every five years all prior sales for the last four years are evaluated and all formulae and the resulting valuations are adjusted. That next town wide revaluation will happen in 2021, and Commerford Nieder Perkins, LLC, our assessors, will conduct the revaluation.

We are no longer using the inventory sheets that were given out in March. If you are adding anything to your property, please get a building permit. Failure to do so is a violation punishable by a fine. Call 523-4501 ext 4 between 7 AM and 9 AM for information.

**Respectfully submitted,
Terri Purcell**

Building Inspection Department 2017 Report

Building Activity Summation

New home starts in Canaan for 2017 totaled 7 with 2 more additional permits that completely replaced a single family with a new structure and 3 permits that replaced older mobile homes with new ones. Commercial projects from last year are for the most part complete except the most watched project being the cellular tower on Grist Mill Hill Road, but it's very close and has generated the most questions to the Town. We did have 2 commercial permits; one was to renovate Competition Complex to warehouse space, and the other was to install 115 solar panels for a commercial garage. Many permits were also issued for other than new homes i.e. decks, garages, sheds, additions and major renovations and are still increasing compared to past years.

911 Activities

The multiple new structures as mentioned above required 911 mapping to physically visit and GPS the new sites to establish addresses for them with the Town responsible to update all data bases and notify Postal and Emergency services if required. In addition, the moving of renters and selling of properties by owners requires continual updating of the data base to match phone numbers to addresses. This process has been greatly enhanced by the ability to make these changes on line as the amount of paper work is greatly reduced and the sharing of data lets a shared data base serve many entities without duplicating effort.

As every year let me emphasize the importance of letting your 911 address be seen from the access point to your property in the event emergency services are required.

As in the last few years I'm hopeful that 2018 will be more active as the economy recovers and that some of our well laid out subdivisions will be able to provide home sites for people looking to settle in our fine community.

Respectfully Submitted,
W H Wilson IV, Building Inspector & Health Officer

Canaan Planning Board 2017

In 2017, the Canaan Planning Board dealt with four formal subdivision applications, three voluntary lot mergers, and two lot line adjustments. Other less formal discussions were held for conceptual discussions of proposed projects. This is approximately the same number of annual applications when compared to the last four years.

Work continued on an update to Canaan's Master Plan which was last updated in 2006. This document should be updated every decade and should reflect the town's vision of the future, how will Canaan grow, and how will we accommodate the future needs of town citizens.

As a result of a 2016 warrant article which showed the town was opposed to industrial wind farms, a Planning Board subcommittee began work on an ordinance to regulate these. This ordinance will be presented at January 2018 public hearings, and ordinance approval will be placed on the March 2018 ballot.

The Capital Improvement Plan (CIP), which is a yearly advisory tool completed by CIP Committee and used by the Budget Committee and Selectboard during their budget deliberations, was prepared and distributed. The Committee, chaired by Claude Lemoi, wishes to thank department heads for outstanding cooperation, and Mike Samson for extensive support.

All the documents, reports, and regulations noted above can be reviewed at the Town offices during regular business hours or at the Town of Canaan website. The Canaan Planning Board meets at 7 PM at the Mascoma Senior Center 1166 US Route 4 on the second and fourth Thursdays of each month, except November and December where we meet only on the second Thursday. The Board is seeking new board members and welcomes your interest in joining us.

**Respectfully Submitted,
John Bergeron, Chairman**

**Charles Townsend, Vice Chair
Arnold Song, Secretary
Dave McAlister, Selectman
Claude Lemoi**

**Christopher Wadsworth
Barbara Dolyak, Alternate
Carol Ann Morrison, Alternate**

Canaan Historic District Commission 2017

The Canaan Historic District is located on Canaan Street and includes properties extending from the Old North Church, southward along Canaan Street, past the Museum and Meeting House, and continuing past the Pinnacle House, to the highest point on Canaan Street. The easterly boundary is Canaan Street Lake, and the westerly boundary is a line 500 feet west of Canaan Street.

The purpose of the Historic District Commission is to:

- Preserve those elements that reflect the architectural, cultural, social, economic, and political history.
- Conserve property values
- Foster civic beauty.
- Strengthen the local economy.
- Promote district use for the education, pleasure, and welfare of the town.

An application to the Commission is required whenever a building or structure shall be erected, reconstructed, altered, restored, moved, demolished, or changed as to use. Exceptions include repairs and interior work. Regulations, application forms, guidelines and meeting minutes are available at the Town Offices, or <http://www.canaannh.org>.



Activity for 2017 was minimal and included substantial modifications to a waterfront cottage, and revisions to two previously approved projects. Several meetings included discussions of added regulations on shutter colors, fence designs, RVs, camp trailers, and boat trailers. Public hearings will be held after the Commission drafts proposed regulations, but public comment is welcome at any time.

The Commission welcomes attendance at our monthly meeting on the third Monday of the month at 7:15 PM in the Mascoma Senior Center, 1166 US Route 4. At these meetings, we would be pleased to provide you with general guidance. However prior to formal abutter notification, we are not permitted to provide detailed project commentary. The Commission is seeking new members; please join us.

Canaan Historic District Commission

John Bergeron, Chair

Mike Roy, Vice Chair

Kristina Burnett, Secretary

Scott Borthwick, Selectmen's Representative

Elizabeth Jutila

Justina Lemoi

Canaan Board of Adjustment 2017 Annual Report

The Canaan Board of Adjustment was formed in May of 2012 pursuant to New Hampshire laws and hears and decides on appeals from specific land use ordinances.

In Canaan those appeals may come from innovative land use adopted under RSA 674:21 (Drinking Water Protection ordinance and Impact Fee ordinance); from Historic District Commission ordinance; or from building permits on some roads.

The Board of Adjustment does not consider subdivision, site plan review, or most other ordinances or regulations of the town.

The Board of Adjustment heard no appeals in 2017.

Respectfully submitted
Michael F Roy

Members:

- ◆**Chairman: Michael Roy 2019**
- ◆**Vice Chair: Bill Chabot 2018**
- ◆**Secretary/Clerk: Scott Berry 2020**
- ◆**Jan Forbush 2020**
- ◆**Dave Shinlinger 2018**
- ◆**Alternate: Ed Berger 2018**
- ◆**Alternate: John Bergeron 2018** ◆**Alternate**

Mascoma River Local Advisory Committee 2017 Annual Report



The Mascoma River Local Advisory Committee (MRLAC) is a volunteer group of citizen representatives from the Town of Canaan, Town of Enfield and City of Lebanon, N.H. The MRLAC's responsibilities include developing and updating a [Mascoma River Corridor Management Plan](#), and monitoring development along the river to ensure that it is compliant with state law and the local river management plan. This involves reviewing construction permits and making site visits to comment on permits as required by NH Dept. of Environmental Services (NHDES).

In June we hosted a paddle on the Mascoma River along the border of Canaan and Enfield.

In June we also co-hosted a bird walk with members of the Mascoma Chapter of the N.H. Audubon along a portion of the rail trail in Enfield that follows the Mascoma Lake. The group of approximately 15 people enjoyed spotting a nesting pair of Baltimore Orioles, American Redstarts, and a variety of warblers to name just a few of the birds noted.

In September we led a team of 8 as part of the Connecticut River Conservancy's "Source to Sea" river cleanup. As it is a tributary of the Connecticut River, we chose a portion of the Mascoma River in Lebanon. We removed over 20 bags of trash, as well as several large items from a mile stretch of the river and its neighboring walking trail.

Throughout the year, members attended various meetings of NHDES, Mascoma Watershed Conservation Council, Connecticut River Joint

Commissions, , as well as meetings of the towns of Enfield & Lebanon budget committees.

Members of the MRLAC have reviewed 22 applications for permits under the shoreland protection act and donated over 125 hours of their time in service to their communities.

Respectfully,

Bill Chabot
Chair

Canaan Conservation Commission

2017 Annual Report

In addition to the usual business of reviewing construction permits & site visits to approve said permits as required by NH DES, the Canaan Conservation Commission also accomplished the following in 2017:

- Sponsored the 11th annual Earth Day Roadside Cleanup. We succeeded in removing over 40 bags of trash, as well as a variety of appliances, tires, & scrap metal from the sides of the streets of our town.
- We continue to maintain the trail system in the Town Forest.
- In partnership with the Mascoma Watershed Conservation Council (MWCC), our members led a series of monthly hikes to various locations within the town of Canaan as well as other locations in the watershed. We also partnered to host Stephen Long, who presented on his book “Thirty Eight.” Over 50 people turned out for the reading and discussion.
- Represented the town of Canaan on the Mascoma River Local Advisory Committee.
- Monitored easements on properties within Canaan, as well as surrounding communities for the Upper Valley Land Trust, as well as the McKee parcel for NHDES.
- Attended various meetings of MWCC, as well as other organizations.
- Volunteered and provided financial support for the Connecticut River Conservancy’s “Source to Sea” river cleanup. We removed over 20 bags of trash, as well as several large items from a mile stretch of the Mascoma River and its neighboring walking trail in Lebanon.
- Volunteered over 250 hours to projects in the community.

Respectfully submitted by,
Bill Chabot, Chair
Canaan Conservation Commission

Buildings and Grounds

There were a number of building improvements throughout the Town in 2017.

Senior Center

Roofing was replaced on the backside of the Senior Center. Plans were made to improve walkway access and outside lighting in 2018.



Painting

Three buildings were painted. The front of the Town Office as the back of the Library received new coats of paint as did the back of the Museum and the Museum addition.

Meeting House



The Meeting house tower was primed for painting and many clapboards on the tower were found to be rotten. A

contractor was brought in to replace many boards on the south side, a few on the north side and a few around the front door. In addition, the bottom half of the main door was rebuilt. Late in the fall, a new alarm system was installed in the Meeting House that will notify in the event of fire, glass breaking or motion.



Elliott Field

The fencing for the new Elliott Field was completed as was the electrical connection for the lights. Except for the bases and benches, the field is done. A bad storm in October overturned one of the dugout shelters which will be repaired in the spring of 2018.



New Electric Door

A new door with an electric opener has been installed at the Town office.

A bathroom!

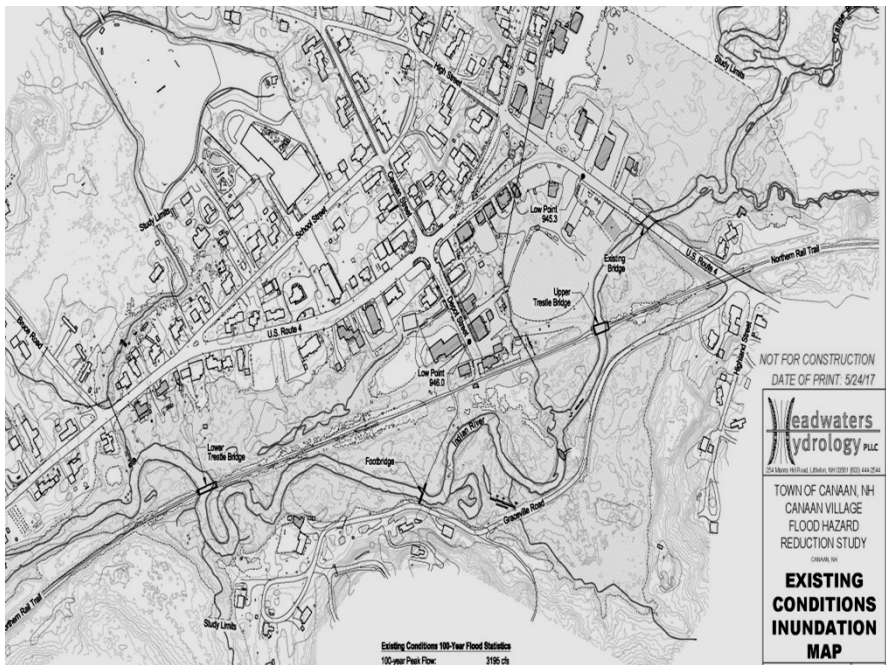
A feature of great luxury was installed at the Transfer Station when a new bathroom was built in the large green barn. This will replace the porta-potty that has been used previously.



Flooding

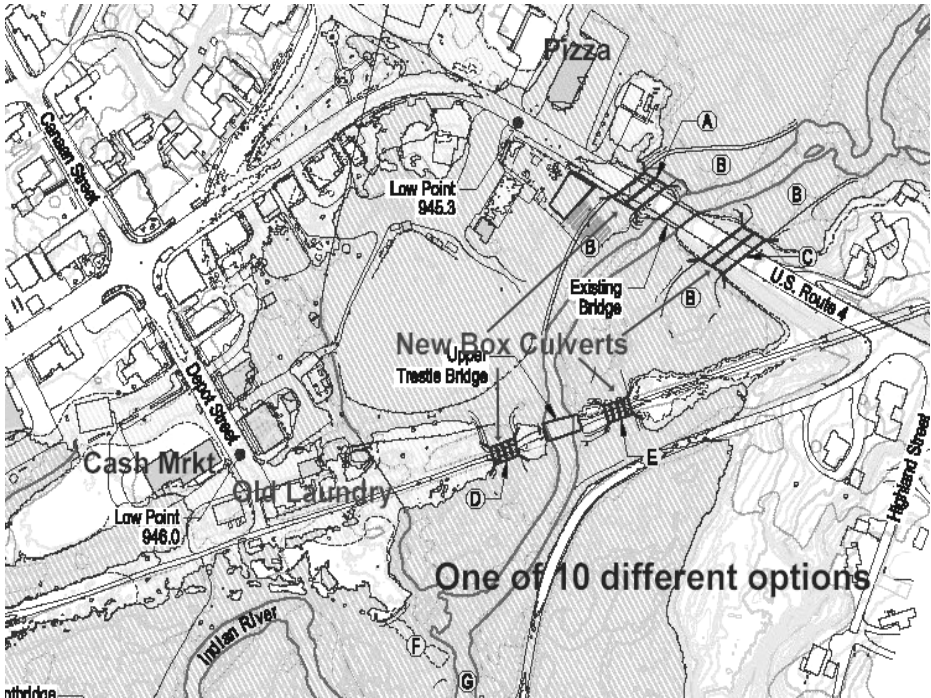
The most complex effort was the preparation of a plan to reduce the flooding of the Village. Two engineering firms were hired to assist. Sean Sweeney of Headwaters Hydrology undertook a study of the topography and assets between Orange Road and Grist Mill Hill Bridge to see if there were strategies that could be implemented to prevent flooding of the core Village.

The study found that serious floods like the flood that occurred during Hurricane Irene inundate 32 buildings in the Village and raise waters by as much as 4 feet.



The study concluded that efforts to move water more quickly through the Village would protect almost all of the important buildings in the Village. The areas that need to be addressed include widening the passage ways under the Route 4 Bridge near Canaan Village Pizza, building passageways to double the flow under or over the rail trail near the trestle at the back of Williams Field and doing the same thing behind Dale Barney's house on the west end of the Village.

There were three major components of the solution. First, construct one or two additional passageways under Route 4 to allow more water to go through rather than back up into Dow's field until it floods around Canaan Village Pizza. Second, create a culvert system or spillways across the rail trail by the two existing trestles to double the flow of water through those areas when it starts to flood. The costs range from \$600,000 to \$5 million dollars. Obviously, we are interested in a solution that is cost effective and affordable.



We recorded video of the October storm and the January storm and documented that the water backs up behind the rail trail into Williams field and up to the back of the Cardigan Mountain Realty and Majewski properties before it runs across the road from the Canaan Village Pizza to Williams Field. It clearly demonstrates the dam created by the rail trail.

Chris Fournier of HEB Engineers, has hired to coordinate securing funds for the implementation of corrections to the rail trail and bridge area.

A meeting with 25 state and rail trail officials was recently organized that will lead to a task force that addresses the need. This will be a multi-year project to secure permission and funding for the solutions.

In the mean-time, volunteers sandbagged the Cardigan Mountain Realty and Majewski properties when the October flood waters threatened them.



Respectfully Submitted, Mike Samson, Town Administrator

Recreation Commission 2017 Report

The Canaan Recreation Commission continues to provide programs for youth during the school year as well as during the summer.

- Canaan Afterschool Program
- Canaan Street Beach and Swim Program
- Canaan Summer Camp

The Canaan Recreation Commission provides afterschool care for students K through 5th grade at the Canaan Elementary School. A site supervisor and staff provide care for 22 – 28 children Monday through Friday during the school year. Our afterschool program is currently at capacity and has a wait list for requests for care. We are looking at ways to accommodate these requests for care by looking at other possible sites outside of the Canaan Elementary School. The Commission also is exploring the feasibility of providing ways to support youth academically through tutoring and study groups.



The Canaan Recreation Commission along with the invaluable support of Town Maintenance and the Canaan Street Lake Association provided a safe, well maintained beach front and bath house for the public. Swim lessons were also provided for over 40 area children by two Red Cross certified swim instructors.



A special thanks to Christina Jones who took on the job of **Beach Supervisor**; overseeing life guards, swim instructors and the daily maintenance of the beach and bath house providing a safe and well maintained waterfront. Thanks to Kati Jopek, Canaan and Enfield youth interested in maintaining their current guarding and swim instruction certifications or youth interested in pursuing first time certifications were able to take advantage of classes at Colby Sawyer College in the spring.

Working closely with Lenny Angelli, lifeguards participated in trainings to refresh their skills and knowledge in First Aid and CPR along with trainings to update current practices in water safety. The commission purchased a new rescue/backboard, along with safety rescue tubes. We had a well maintained waterfront supervised by a trained and professional staff!!

Canaan Recreation offered many youth afterschool activities for children, kindergarten through fourth grade; Chess Club, Fall Arts and Crafts, Holiday Arts and Crafts. Game Club, and sewing. We are always looking for adults interested in offering students opportunities to try something new, classes usually run from four to six weeks, one day a week from 3:15 until 4:30. Many children have expressed an interest in a lego club, photography, and outdoor games. Let us know if you are interested in running a class!

The Canaan Recreation Commission provided a summer camp for 40 area youth, kindergarten through 5th grade this



summer, our fourth year housing our camp at Canaan Elementary School. We were able to rent a 10 passenger van in order to bus camp kids to swimming lessons and to provide opportunities for afternoon swimming. Once a week we were able to use the Town Meeting House as a base camp and spend the day up on Canaan Street offering arts and crafts, outdoor play and of course, plenty of swimming and digging in the sand at Canaan Street Beach! Campers used the Canaan library every week selecting books for quiet reading or for whole group reading. We are currently reaching our capacity to house Canaan Summer Camp at the Elementary School. We are looking at other sites to support the growing numbers of requests for camp opportunities for children. We would also like to expand our camps to include middle school aged children.



The Canaan Recreation Commission continues to support Finding Our Stride, a running program for boys and girls at Canaan Elementary School, theater Camp which is organized and run by Katie Jopek and Christmas in Canaan.

Marcia Littlefield stepped down as the Chairman of Canaan Recreation at the end of the year. We would like to thank her for her years of service on the Canaan Recreation Commission.





Marcia was vital in helping to revive Canaan Street Beach Programs and the Canaan Summer Camp. Marcia planned, supported and directed many community events recruiting Honor Society students to support these event.

She worked hard to make the Williams Field playground a reality. Marcia was also instrumental in organizing the recreation non-lapsing account to fund recreation through user fees. She has a great love of community and dedicated many

hours toward bringing people of all ages together.

We are still in need of members for our commission. Our meetings are every third Wednesday of the month at 7:00 at the Selectman's Conference Room. Please contact Bev Chapman if interested in supporting recreation: Bev Chapman at bchpmn@msn.com

**Sincerely,
Canaan Recreation Commission**

Town Report 2017

Mascoma Valley Parks and Recreation

This year saw the continuation of many of our popular recreation programs and activities, including the MVPR Ski & Ride Program and the MVPR Youth Theatre Camp. We also introduced online registration for many of our programs! Check out our page and create an account to make registering for future programs quick and easy.

Mascoma Valley Parks & Recreation:
<https://mvpr.recdesk.com/Community/Home>

Our “Ski & Ride” and “Youth Theatre” programs continue to be our two biggest youth programs. In 2017 we had 55 students enrolled in the MVPR Ski & Ride Program and 32 students participating in our Youth Theatre Camp. Each program is open to students, Kindergarten – 8th grade, and relies on the support of the schools, recreation staff and our wonderful volunteers. We also added new adult recreation programs in 2017, such as an Adult Wood Working Class and Zumba fitness classes. See below for a complete list of our 2017 programs, and look for information on future programs and activities on our website, Facebook page and in future editions of *Play Mascoma Valley! A Guide to Recreation & Active Living* (PMV). PMV is published twice a year and is a brochure that highlights community events in Enfield, Canaan, Dorchester, Grafton and Orange, and provides information on how to register for recreation programs.

2017 weekly programs and activities (continued from 2016):

- Swing Jamie Line Dancing (Thursdays)
- Adult (Over 30) Basketball (Sundays)
- Adult Volleyball (Sundays)
- Afterschool Yoga at Indian River School (Mondays, for teachers & community members)
- Outdoor Yoga (Wednesdays in the summer and early fall)
- Yoga in Enfield (Wednesdays – throughout the winter)
- Indoor Field Hockey at Grantham Indoor (youth & adult games, Thursdays, Nov. – Dec & Jan. – Mar.)
- Challenger Sports Youth Soccer Camp (British Soccer in July)
- “Pub” Trivia at the Public Library (at Canaan Town Library)

- Indian River Cross Country and Track Program (grades 5-8, Fall & Spring)



- New Hampshire Fisher Cats game (discounted tickets to two separate games)
- Youth Sailing Lessons (in conjunction with the Mascoma Sailing Club)
- Outdoor Movie in the Park (in conjunction with the Enfield Police Department)
- 4th Annual “4 for the 4th Road Race” (in conjunction with Social-Summit Lodge #50)



- MVPR Youth Ski and Ride Program (January – March at Whaleback Mountain)
- Elementary Cross Country Skiing (Wednesdays in January)
- Youth Dance Classes

- Mat Yoga (Thursdays)
- Mascoma Valley Guitar Orchestra (Sundays)
- Youth Volleyball Clinic (one week in July)



2017 NEW weekly programs, activities and events:

- Adult Wood Working Class (6-weeks, Mondays & Wednesdays)



- After school Line Dancing (Mondays at MVRHS)
- Zumba (Thursdays at MVRHS)

**Respectfully Submitted,
Katharine Lary Jopek
Regional Recreation Coordinator
Mascoma Valley Parks & Recreation**

Canaan Human Services Department

As 2017 comes to a close, we have been busy although not as busy as some years. We have seen many changes, some families moved from the Canaan area, but others have moved to Canaan.

Basic needs, such as rent, fuel, electricity and gasoline have all risen during this year. The economy seems to be a little bit better, but many of the assistance programs have been cut back or downsized. Therefore, these programs do not cover as much as they have in the past.

We have worked with the Listen Center in their various programs in the area to help individuals and families. We have also worked with other Human Services officers in other towns, as well.

We would like to thank the various Departments of the town for all their assistance and support.

Again, we wish to thank the families and individuals who have worked off the assistance given to them through our work programs. Also, thanks to the ones who reimbursed the town.

We assisted 20 new families for a total of 41 people this year for the first time. During the year the Human Service Office assisted 39 families for a total of 93 people.

The Human Service Department looks forward to the New Year, 2018, and working with all the Town Officers and personnel in filling the needs of families who qualify for our assistance.

Respectfully submitted,

Nelson P. Therriault
Human Service Director

Canaan Water and Sewer

Water

During 2017 we continued to locate and repair leaks in the system. We have lowered our daily water input into the system by 20% over the last 5 years. In January we removed and replaced a trunk line that serviced three homes that had been leaking for some time. Again in March we located a major leak in an 8" main line along NH Route 118. We found three leaks in one section of ductile pipe and a damaged valve. We installed a new section of pipe along with a new valve. Later in the spring we repaired two fire hydrants and brought them back online. A third hydrant was beyond repair and will be replaced this spring with a brand new hydrant.



Since 2016 we have been working with the NH DES to implement a new treatment criteria to control and passivate lead levels in private homes. We have tested 40 samples over the last 18 months and have seen significant decreases in both lead and copper levels.

Halloween day we were hit with a double whammy with 3 inches of rain, and high winds that evening knocked down three large trees at the water plant and taking out the service to the building and the generator.



The rain flooded downtown Canaan threatening the sewer lift station at Depot Street.

We repaired the service to the water plant the following day and brought the generator back online. We cleaned up the yard and repaired the fence before Thanksgiving.



Goals for 2018

Continue to improve water quality.

Install one new hydrant.

Continue to search out and locate leaks.

Wastewater

From the wastewater side we upgraded alarms, vacuum pumps and installed new check valves at the Depot Street lift station. In mid

October we installed two variable Frequency drives as part of the first phase of our energy upgrade with Liberty Utilities. At the wastewater plant we worked with NH DES on replacing our aero 1000 aerators with in-lagoon, fine bubble aeration to complete the second phase of our energy upgrade. We plan to complete our submittals to the DES and install the new aerators this spring.



Goals for 2018

Finish phase 2 of the energy upgrade at the Wastewater plant.

Work on implementation of a fats and grease program.

John Coffey
Water and Wastewater Superintendent

Water & Sewer Rates

All USERS WITH ACTUAL USAGE

All water users – usage rate is \$.0061 per gallon.
 All sewer users – usage rate is \$.0084 per gallon.

| | | |
|--|----------------------------|-----------------|
| FOR ALL USERS HAVING CAPACITY BUT NOT USING IT THERE IS A RESERVE CAPACITY CHARGE | | |
| <u>Reserved Capacity</u> Reserved capacity is based on 12,000 gallons reserved. | | |
| <u>Water</u> | | |
| Capacity Charge | Capital Replacement Charge | Total |
| \$30 | \$24 | \$54 |
| <u>Sewer</u> | | |
| Capacity Charge | Capital Replacement Charge | Total |
| \$30 | \$19.20 | \$49.20 |
| <u>Combined</u> | | \$103.20 |

Canaan Water & Sewer Commissioners

2018-2023 Canaan Capital Improvement Program

The 2017 Capital Improvement Program (CIP) Committee report presents Canaan’s Capital Improvement Program for the years 2018-2023. It contains capital items submitted by town departments, with modifications by the CIP committee. This is an advisory report to identify anticipated capital needs, and does not ensure that funds will be expended in this manner, since needs and priorities will change as time progresses. A short description is included for many of the major projections.

This report was approved by Canaan’s Planning Board on Dec. 14, 2017. The report was presented to the Budget Committee on Dec. 21, 2017 to assist them and the Select Board with town budget preparations for the upcoming fiscal year. It is intended to provide a long term, six year context for the following year’s budget. This year’s plan is similar to last year’s plan, with some items shifted a year or two, and some items that have new cost estimates. This report is organized into the following sections:

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EXECUTIVE SUMMARY The capital projections Summary (table 1) on the next page provides a quick look at major capital needs in the next six years. The town office is reaching capacity and has some legal and safety deficiencies. Exact plans are not known, but solutions may include additional square footage, electronic records, and/or renovation of the third floor above the library (tentative projection of \$300k). A fire truck will need to be replaced within a few years, due to its age, and that will be very expensive (\$300k). As the town has grown, the highway trucks and equipment have outgrown the existing highway garage. An addition to the structure (\$180k) is needed to keep loaded salt/sand trucks dry in the winter, while still providing room to service other vehicles. The state has accelerated the schedule to replace the Potato Road bridge by six years, to 2018 (\$290,000) and 2019 (\$800,000). Also, the Gristmill Hill Road bridge will need to be replaced in 2022 (\$140k) and 2023 (\$600k).

Table 1 Summary of Capital Items

Capital means at least \$5k each, at least 3 year life, and not an annual expense; excludes painting & tree work

| | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 6 years |
|--|----------------|------------------|----------------|----------------|----------------|------------------|------------------|
| Town Office: Server & Renovate Office | | 14,000 | | 300,000 | | | 314,000 |
| Police Cruisers | | 35,000 | 35,000 | 70,000 | 35,000 | | |
| Server, Phone System, Car Laptops | | 11,500 | 5,000 | 10,000 | 5,000 | 6,000 | 212,500 |
| Fire: Trucks | | 300,000 | | | 25,000 | 45,000 | |
| Cutter, Compressor, Camera | | | | 30,000 | | 19,000 | 419,000 |
| Highways: Trucks, backhoe & chipper | 275,000 | 30,000 | 180,000 | 90,000 | 120,000 | | |
| Compressor, Generator, truck washer | | 10,000 | 15,000 | | | 25,000 | |
| Garage Expansion | | | 180,000 | | | | 925,000 |
| Potato Road & Gristmill Hill Bridges | 290,000 | 800,000 | | | 140,000 | 600,000 | 1,830,000 |
| Cemetery: Riding Mowers & Truck | 5,100 | | | | 15,100 | | 20,200 |
| Library: Paint back & Server | 15,000 | | 6,500 | | | | 21,500 |
| Transfer Station: Various trailers | | 15,000 | | | | 25,000 | 40,000 |
| Water & Sewer: (user funded) | 35,000 | 50,000 | 32,000 | | | 16,000 | 133,000 |
| TOTAL Capital Items | 620,100 | 1,265,500 | 453,500 | 500,000 | 340,100 | 736,000 | 3,915,200 |
| Non-capital: miscellaneous | 44,760 | 82,010 | 78,160 | 55,110 | 43,300 | 80,160 | 383,500 |
| Highway rebuild (annual expense) | 264,049 | 229,049 | 229,049 | 229,049 | 229,049 | 229,049 | 1,409,294 |
| TOTAL Capital plus other | 928,909 | 1,576,559 | 760,709 | 784,159 | 612,449 | 1,045,209 | 5,707,994 |
| Total Less Water & Sewer | 893,909 | 1,526,559 | 728,709 | 784,159 | 612,449 | 1,029,209 | 5,574,994 |
| Expected state road & bridge funds | 362,000 | 770,000 | 130,000 | 130,000 | 242,000 | 610,000 | 2,244,000 |
| Total Less State road & bridge funds | 531,909 | 756,559 | 598,709 | 654,159 | 370,449 | 419,209 | 3,330,994 |

HISTORY

A Capital Improvement Program Committee was formed in 2000 which submitted a capital improvement program for the years 2001-2006. Subsequent reports were developed from 2001 to 2003 by the Planning Board. In 2004, a warrant article was passed which authorized the Selectmen to appoint a CIP Committee composed of members from the Planning Board, Budget Committee and others. Members of the current committee are Ken Lary, Sadie Wells, Claude Lemoi, and Al Posnanski. Under RSA 674.5, the sole purpose of a capital improvement program is to recommend municipal capital improvements over a six year period to aid the selectmen and budget committee in their consideration of the annual budget.

METHODOLOGY

The Committee has adopted a definition of capital expenditures and capital projects as:

1. A gross cost in the aggregate of \$5,000 or more;
2. A useful life of at least three years; and
3. Is non-recurring, i.e., is not an annual budget item.

While not meeting the above capital definition, the replacement cost of many low cost items, such as radios and computers, have been included to provide a better picture of total non-recurring expenses. They are marked with an asterisk in the tables.

These capital expenditure projections were derived from discussions between the Town Administrator and the department heads about the future integrated needs of the departments. Joint meetings with department heads who had major capital equipment requests were held, and departments discussed the need to adjust priorities and time frames for the good of the town. The town administrator facilitated these meetings and cooperation between those departments was outstanding. The objective was to prioritize purchases and to spread them as evenly as possible from year to year.

The purchase of Police, Fire and Highway Department vehicles will normally be the subject of warrant articles. For the more expensive,

longer lived and intermittently purchased fire and highway vehicles, an annual amount normally has been appropriated to build a capital reserve fund sufficient to finance the purchase of these vehicles in the year of expected replacement.

Because Canaan has a substantial investment in non-mobile assets aggregating in excess of \$1 million at estimated current replacement cost, a complete inventory of these items was begun in 2011 and updated annually. The replacement of these items is planned in Table 2, **Non-Mobile Equipment**. Such purchases are normally funded in the annual operating budget.

Table 3 contains annual capital expenditure projections for **Major Mobile Equipment**, primarily vehicles, listed by department, and projects annual appropriations for reserves, withdrawals from reserves and reserve balances for each year of the six-year period.

Major **bridge** projects are scheduled by the State of New Hampshire, which normally pays 80% of the cost. The Town's leadership and the CIP Committee strive to ensure the town will have sufficient funds in Capital Reserve to cover the town's 20% share. This can be challenging, as this year when the state re-scheduled the replacement of the Potato Road bridge to 2019, with design and prep work in 2018, six years earlier than previously planned by the state.

The composition of the **Highway** reconstruction budget proposed for 2018 and beyond is included in Table 6. A long term highway reconstruction program has been formulated for the annual repair of a uniform portion of the Town's paved roads and reconstruction of gravel roads. For continuity, the cost projected for 2018 has been carried forward for each of the remaining years of the forecast period, except for the one time \$35,000 state grant to repair the Prospect Hill culvert.

BASIS OF CAPITAL PROJECTIONS BY DEPARTMENT

Police Department: Since two cruisers were replaced in 2016 due to problems, a new cruiser is not planned for this year. In general, about one new cruiser is needed every year. Voter approval of annual capital

reserve appropriations will be needed to supplement funds received from the sale of the used vehicles (See Table 3).

Fire Department: The Fire Department is planning to replace the 2000 Rescue truck in 2019, since it is reaching end of life. This plan recommends an increase in the annual addition to the fire vehicle capital reserve, from \$50,000 in 2017 to \$55,000 in 2018 and \$60,000 per year beginning in 2019, as trucks are becoming more complex and expensive (See table 3). Voter approval is required.

Highway Department: The Highway Department's trucks are very expensive items and the larger trucks cost up to \$180,000. Five of these will be replaced during the six year planning period. These purchases will be funded primarily out of the highway vehicle reserve (less trade-in allowances). It is recommended that with voter approval the annual addition to the highway mobile equipment capital reserve be increased from \$120,000 in 2017 to \$130,000 in 2018. Thereafter, this plan recommends annual increases until it reaches \$150,000 in 2020. (See table 3)

Transfer Station: The Transfer Station is scheduling the acquisition of a live floor trailer in 2023. Transfer Station acquisitions are funded in part by recyclable sales, there is no capital reserve fund. (table 3)

Water & Sewer: The Water and Sewer Department plans to continue replacing some lead water service pipes and to add fencing around the sewerage lagoons. They will replace a tractor in 2020. Funding is provided by user fees and potential grants. (Tables 3 & 4)

Buildings: Additional and/or better utilization of town office space will need to be addressed in 2021. The current building does not meet all of the state and federal regulatory requirements. The town continues to grow and the town files and records are increasing. Space to store this ever increasing quantity of records is becoming a major problem. The state is forecasting a Canaan population of 4,201 in 2025, which is a 7% increase over 10 years. A sum of \$300,000 is forecast to improve or expand the town office. The other major building expenditure of \$180,000 is projected in 2020 for the addition of 3,200 square feet of sorely needed storage space for vehicles and equipment. In freezing

weather, there is insufficient space in the heated garage to prevent garaged and loaded sand trucks from freezing, while allowing space for other equipment needing maintenance and repair. It is recommended that, with voter approval, capital reserve funds for town building capital expenditures be set aside with annual appropriations of \$35,000 (see Table 4). This will not be sufficient to fund these projects and other steps will be necessary.

Bridges: The Potato Road bridge is scheduled to be replaced in 2019, with design and prep work in 2018, six years earlier than previously planned by the state. The total cost is projected to be \$1,090,000. The Gristmill Hill bridge will be replaced in 2022 and 2023, at a projected total cost of \$740,000. Fortunately the state normally pays 80% of the cost, so only 20% of the cost is covered by town capital reserve funds in this plan. This plan recommends a \$35,000 appropriation to be added to the capital reserve in 2018, with a plan to increase the annual contribution to this CR fund to \$50,000 beginning in 2019. (Table 5)

CONCLUSION

Major expenditures for fire truck, highway garage, bridges, and town office, along with many other necessary expenditures, will prove difficult to fund in this six year forecast period. The Capital Improvement Program Committee wishes to thank the Department Heads and Town Administrator for their efforts in providing the Committee with the comprehensive, long-range projections contained in this report. It is hoped that this document will assist Town residents in evaluating Canaan's future capital requirements.

Table 2 Non-Mobile Equipment * Items with asterisk are considered non-capital items

| | | | | | | | |
|-----------------------|-----------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Gen Govt | | | | | | | |
| Tools & Diag* | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 |
| John Deere Mower | \$12,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Server | \$14,000 | \$0 | \$14,000 | \$0 | \$0 | \$0 | \$0 |
| Telephone System | \$12,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Copier* | \$2,484 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Laser Printer 2* | \$1,240 | \$0 | \$0 | \$0 | \$0 | \$1,240 | \$0 |
| Software | \$3,300 | \$0 | \$0 | \$3,300 | \$0 | \$0 | \$0 |
| Printers* 5 | \$7,000 | \$0 | \$0 | \$1,000 | \$0 | \$1,000 | \$1,500 |
| Work Stations* 7 | \$10,500 | \$1,500 | \$0 | \$1,500 | \$1,500 | \$1,500 | \$1,500 |
| SUB-TOTAL | | \$11,500 | \$24,000 | \$15,800 | \$11,500 | \$13,740 | \$13,000 |
| Highways | | | | | | | |
| Building Generator | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| 25 t custom trailer | \$22,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Compressor Davy | \$10,000 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 |
| Truck washer hydrotek | \$15,000 | \$0 | \$0 | \$15,000 | \$0 | \$0 | \$0 |
| York rake 1695* | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| York rake 448* | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| York rake 683 | \$5,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Front york rake | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Welders (3)* | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Air compressors (2)* | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Plasma cutter | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Printer * | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| Computers 3* | \$3,500 | \$0 | \$0 | \$0 | \$1,500 | \$0 | \$1,000 |
| Truck Lift | \$90,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUB-TOTAL | | \$0 | \$10,000 | \$15,000 | \$1,500 | \$0 | \$27,000 |
| Cemetery | | | | | | | |
| Riding Mowers (2) | \$5,100 | \$5,100 | \$0 | \$0 | \$0 | \$5,100 | \$0 |
| Landscape trailer | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Small Trailer* | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tree remove & trim* | \$30,000 | \$3,000 | \$5,000 | \$0 | \$0 | \$5,000 | \$0 |
| Mapping* | | \$2,500 | \$2,500 | \$0 | \$0 | \$0 | \$0 |
| SUB-TOTAL | | \$10,600 | \$7,500 | \$0 | \$0 | \$10,100 | \$0 |
| Police | | | | | | | |
| Server | \$6,500 | \$0 | \$6,500 | \$0 | \$0 | \$0 | \$0 |
| Telephone System | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| Ballistic Vests 11* | \$8,800 | \$1,760 | \$1,760 | \$1,760 | \$1,760 | \$1,760 | \$1,760 |
| Tasers 11* | \$9,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Base Radio | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hand Radios 11* | \$22,000 | \$0 | \$0 | \$11,000 | \$0 | \$11,000 | \$0 |
| Vehicle Laptops 5 | \$30,000 | \$0 | \$5,000 | \$5,000 | \$10,000 | \$5,000 | \$0 |
| Computers 6* | \$9,000 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 |
| EOC Generator | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AED 3* | \$4,500 | \$0 | \$0 | \$1,500 | \$1,500 | \$1,500 | \$0 |
| Breathalyzer 5* | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| in car repeaters 5 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Radar / Car Radio 5 | \$25,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 |
| In Car Cameras 5* | \$15,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 |
| Handguns 11* | \$7,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Long Rifles 5* | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| SUB-TOTAL | | \$11,260 | \$22,760 | \$28,760 | \$22,760 | \$28,760 | \$22,260 |
| Recreation | | | | | | | |
| Playground | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lights | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Paving | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUB-TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fire | | | | | | | |
| Trailer* | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Exhaust Fans | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Generators * 8 | \$6,400 | \$800 | \$800 | \$800 | \$800 | \$800 | \$800 |

Table 2 Non-Mobile Equipment *Continued*

| | | | | | | | |
|--------------------------|--------------------|-----------------|------------------|------------------|-----------------|-----------------|------------------|
| Trash pump 2* | \$1,000 | \$0 | \$500 | \$0 | \$0 | \$0 | \$500 |
| 4000 ft 5" hose | \$28,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1500 ft 1.5" hose* | \$3,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1200 ft 2.5" hose* | \$3,120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 24' ladder 2* | \$1,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 18" roof ladders* | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 10" attic ladder 2* | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ram* | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Spreader | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cutter | \$10,000 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 |
| Compressor SCBA | \$20,000 | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$0 |
| SCBA Packs 16 | \$90,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Turnout Gear 30* | \$66,000 | \$11,000 | \$0 | \$22,000 | \$0 | \$0 | \$33,000 |
| Rescue Suit 2* | \$4,000 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 |
| Rescue Sled* | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Chainsaws 3* | \$1,500 | \$0 | \$0 | \$0 | \$900 | \$0 | \$0 |
| Vent. cut off saw 2* | \$3,600 | \$0 | \$0 | \$3,600 | \$3,600 | \$0 | \$3,600 |
| Washer* | \$850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$850 |
| Dryer Commercial* | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Pipe Dryer 2* | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Salamanders 2* | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Pagers 30* | \$8,500 | \$1,700 | \$1,700 | \$1,700 | \$1,700 | \$0 | \$3,400 |
| Radios 8* | \$19,000 | \$0 | \$19,000 | \$0 | \$0 | \$0 | \$0 |
| Portable Radios 22* | \$28,000 | \$0 | \$20,000 | \$0 | \$20,000 | \$0 | \$0 |
| Building Generator | \$18,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Thermal Camera | \$19,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,000 |
| Computer/printer 2* | \$2,500 | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$0 |
| SUB-TOTAL | | \$13,500 | \$42,000 | \$34,600 | \$57,000 | \$800 | \$61,150 |
| Library | | | | | | | |
| Computers 6* | \$1,000 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 |
| Server | \$6,500 | \$0 | \$0 | \$6,500 | \$0 | \$0 | \$0 |
| Router UPS etc.* | \$1,000 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 |
| Printers 3* | \$2,000 | \$1,000 | \$0 | \$1,000 | \$0 | \$0 | \$0 |
| SUB-TOTAL | | \$1,000 | \$6,000 | \$8,500 | \$0 | \$0 | \$0 |
| Water & Sewer | | | | | | | |
| Printer* | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Computer* | \$2,000 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 |
| 3" Diaphragm Pump* | \$4,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Garden Tractor* | \$1,250 | \$0 | \$1,250 | \$0 | \$0 | \$0 | \$0 |
| Woods Brush Hog* | \$2,350 | \$0 | \$0 | \$0 | \$2,350 | \$0 | \$0 |
| Woods Rototiller* | \$2,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,750 |
| Woods York Rake* | \$1,950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Manure Spreader | \$5,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUB-TOTAL | | \$0 | \$1,250 | \$2,000 | \$2,350 | \$0 | \$2,750 |
| Transfer Station | | | | | | | |
| Balers 2 | SELL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Compactors 3 | \$45,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Closed Roll-Offs 3 | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Printer* | \$1,000 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$4,000 |
| Computer* | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Scale* | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUB-TOTAL | | \$2,000 | \$4,000 | \$0 | \$0 | \$0 | \$0 |
| ALL ANNUAL NEED | \$1,220,644 | \$49,860 | \$117,510 | \$102,660 | \$92,760 | \$53,400 | \$123,410 |

Notes: Water & Sewer funded by users and transfer Station is partially funded through recycling.

Table 3 Mobile Equipment

| Dept./Asset | Cost | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|-------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Police | | | | | | | |
| Ford 513 | \$35,000 | | \$35,000 | | | | |
| Ford 412 | \$35,000 | | | \$35,000 | | | |
| Ford 214 | \$35,000 | | | | \$35,000 | | |
| Ford 316 | \$35,000 | | | | \$35,000 | | |
| Ford 115 | \$35,000 | | | | | \$35,000 | |
| Annual Need | | \$0 | \$35,000 | \$35,000 | \$70,000 | \$35,000 | \$0 |
| Prior CR Balance | | \$30,000 | \$60,000 | \$57,000 | \$54,000 | \$18,000 | \$15,000 |
| To Capital Reserve | | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 |
| From Capital Reserve | | \$0 | \$35,000 | \$35,000 | \$70,000 | \$35,000 | \$0 |
| Trade In | | | \$2,000 | \$2,000 | \$4,000 | \$2,000 | |
| From General Fund | | | | | | | |
| Balance | | \$60,000 | \$57,000 | \$54,000 | \$18,000 | \$15,000 | \$45,000 |
| Fire | | | | | | | |
| Future Forestry | \$45,000 | | | | | | \$45,000 |
| Engine 1 | \$300,000 | | | | | | |
| Engine 2 | \$300,000 | | \$300,000 | | | | |
| Rescue | \$300,000 | | | | | | |
| 1500 Command | \$25,000 | | | | | \$25,000 | |
| Tanker | \$300,000 | | | | | | |
| Utility Trailer ^A | \$3,500 | | | | | | |
| Trailer ^B | \$3,000 | | | | | | |
| Annual Need | | \$0 | \$300,000 | \$0 | \$0 | \$25,000 | \$45,000 |
| Prior CR Balance | | \$236,000 | \$291,000 | \$51,000 | \$111,000 | \$171,000 | \$206,000 |
| To Capital Reserve | | \$55,000 | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$60,000 |
| From Capital Reserve | | \$0 | \$300,000 | \$0 | \$0 | \$25,000 | \$45,000 |
| From General Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Balance | | \$291,000 | \$51,000 | \$111,000 | \$171,000 | \$206,000 | \$221,000 |
| Sewer | | | | | | | |
| Pump Truck (used) | \$140,000 | | | | | | |
| Tractor 50342 12548 | \$32,000 | | | \$32,000 | | | |
| Pick-up | \$14,000 | | | | | | \$16,000 |
| Annual Need | | \$0 | \$0 | \$32,000 | \$0 | \$0 | \$16,000 |
| Prior Balance | | \$67,776 | \$81,776 | \$95,776 | \$77,776 | \$91,776 | \$105,776 |
| To Reserve | | \$14,000 | \$14,000 | \$14,000 | \$14,000 | \$14,000 | \$14,000 |
| From Reserve | | | | \$32,000 | | | \$16,000 |
| Balance | | \$81,776 | \$95,776 | \$77,776 | \$91,776 | \$105,776 | \$103,776 |
| Highway | | | | | | | |
| Chevy 986 Blazer | \$7,000 | | | | | | |
| Ford 103 F150 Mechanic | \$10,000 | | | | | | |
| Freight 213 10 Wheel Dump | \$160,000 | | | | | | |
| Volvo Loader | \$175,000 | | | | | | |
| Dodge 411 1 Ton | \$85,000 | | | | \$90,000 | | |
| John Deere Backhoe | \$120,000 | | | | | \$120,000 | |
| Volvo Grader | \$360,000 | | | | | | |
| Dodge 715 1 Ton | \$85,000 | | | | | | |
| Western Star 516 6 Wheel Dump | \$160,000 | | | | | | |
| Sterling 605 6 Wheel Dump | \$160,000 | \$40,000 | | | | | |
| GMC 816 1 Ton | \$50,000 | | | | | | |
| Inter 104 10 Wheel Dump | \$180,000 | | | \$180,000 | | | |
| Inter 306 6 Wheel Dump | \$160,000 | \$180,000 | | | | | |
| Ford Tractor | \$32,000 | | | | | | |
| Volvo Excavator | \$200,000 | | | | | | |
| International Bulldozer | \$10,000 | | | | | | |
| International Water Truck | \$40,000 | | | | | | |
| Heavy Haul Trailer | \$22,000 | | | | | | |

Table 3 Mobile Equipment *Continued*

Note: Transfer Station is partially funded through recycling

| | | | | | | | |
|---------------------------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Quality Trailer * | \$2,000 | | | | | | |
| Hudson trailer * | \$4,000 | | | | | | |
| Army Trailer w/welder | \$20,000 | | | | | | |
| Bandit Chipper | \$55,000 | \$55,000 | | | | | |
| Raytech Hotbox | \$30,000 | | \$30,000 | | | | |
| Vibratory roller | \$10,000 | | | | | | |
| Adco Sign | \$15,000 | | | | | | |
| MKII Screen | \$45,000 | | | | | | |
| Road side Mower | \$20,000 | | | | | | |
| Annual Need | | \$275,000 | \$30,000 | \$180,000 | \$90,000 | \$120,000 | \$0 |
| Prior CR Balance | | \$121,000 | \$1,000 | \$111,000 | \$106,000 | \$191,000 | \$221,000 |
| To Capital Reserve | | \$130,000 | \$140,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 |
| From Capital Reserve | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Trade In | | \$25,000 | \$0 | \$25,000 | \$25,000 | \$0 | \$0 |
| From General Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Balance | | \$1,000 | \$111,000 | \$106,000 | \$191,000 | \$221,000 | \$371,000 |
| Cemetery | | | | | | | |
| 1/2 Ton Pickup | | | | | | \$10,000 | |
| Annual Need | | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 |
| Trade In | | | | | | | |
| From General Fund | | | | | | \$10,000 | |
| Balance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transfer Station | | | | | | | |
| Freightliner 1196 | \$15,000 | | | | | | |
| East Live Floor | \$25,000 | | | | | | \$25,000 |
| Ram Trailer | \$25,000 | | | | | | |
| 40 yard open top trailer | \$5,000 | | \$5,000 | | | | |
| Live Floor Trailer 2 | \$25,000 | | | | | | |
| 5th Wheel 40 yd rolloff trailer | \$15,000 | | \$10,000 | | | | |
| Skid Steer | \$10,000 | | | | | | |
| Van Trailer HHW | \$8,000 | | | | | | |
| Annual Need | | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$25,000 |
| Prior Balance | | \$5,698 | \$12,698 | \$4,698 | \$11,698 | \$18,698 | \$25,698 |
| To Reserve | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| From Reserve | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| From General Fund | | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 |
| Balance | | \$12,698 | \$4,698 | \$11,698 | \$18,698 | \$25,698 | \$7,698 |
| ALL ANNUAL NEED MOBILE | \$3,980,500 | \$275,000 | \$380,000 | \$215,000 | \$160,000 | \$190,000 | \$70,000 |

Table 4

| Buildings | \$2,017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------------------------------|-----------------|-----------------|-------------|------------------|------------------|-------------|-------------|
| Renovate Town Office | | | | | \$300,000 | | |
| Paint back of Library | | \$15,000 | | | | | |
| Highway Garage - add 3,200 SF | | | | \$180,000 | | | |
| Senior Center | | | | | | | |
| AutoWare | | | | | | | |
| Cozy Comer/Recreation | | | | | | | |
| Police Station/FAST Squad | | | | | | | |
| Fire Station | | | | | | | |
| Sand Shed | | | | | | | |
| Transfer Station Barn | | | | | | | |
| Gravel Pit Barns/Sheds 2 | | | | | | | |
| Meeting House | | | | | | | |
| Museum/Bath House | \$10,000 | | | | | | |
| ALL ANNUAL NEED BUILDINGS | \$26,000 | \$15,000 | \$0 | \$180,000 | \$300,000 | \$0 | \$0 |
| Prior CR Balance | | \$0 | \$35,000 | \$70,000 | -\$50,000 | -\$315,000 | -\$280,000 |
| From Reserve | | \$0 | | \$105,000 | \$0 | | |
| Other Revenue | \$21,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| To Reserve | \$25,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 |
| From Operating Budget | \$5,000 | \$15,000 | \$0 | \$25,000 | \$0 | \$0 | \$0 |
| CR Balance (unfunded) | | \$35,000 | \$70,000 | -\$50,000 | -\$315,000 | -\$280,000 | -\$245,000 |
| Water & Sewer | | | | | | | |
| Individ. Lead Water Svc. | | | | | | | |
| Expense | | \$35,000 | | | | | |
| Surplus avail. in W/S | | \$20,000 | | | | | |
| Operating Budget | | \$15,000 | | | | | |
| Balance | | \$0 | | | | | |
| Fence | | | | | | | |
| Expense | | | \$50,000 | | | | |
| Operating Budget | | | \$30,000 | | | | |
| Less Grants | | | \$20,000 | | | | |
| Balance | | | \$0 | | | | |

Table 5

| BRIDGES | Bridges do not include most culverts | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|--|------------------|------------------|-----------------|-----------------|------------------|------------------|
| Transfer Station Added 2011 | Replace Inadequate Flow Area Looking For Funding | | | | | | |
| Goose Pond Culvert 87/092 | Repair Rusted and Buckling Replaced in 2014 | | | | | | |
| North Lary Road | Repair Wash out of abutments Repair by town in 2016 | | | | | | |
| Gist Mill Hill RD Over Indian River 172/070 | Rusted beams Gross Cost | | | | | \$140,000 | \$600,000 |
| Gist Mill Hill RD Over Trail 173/086 | NO RATING | | | | | | |
| Goose Pond over Hinkson 83/114 | NOT DEFICIENT | | | | | | |
| Goose Pond / Goose Pond Brook 87/074 | NOT DEFICIENT | | | | | | |
| Blackwater / Crystal Lake Brook 100/40 | NOT DEFICIENT | | | | | | |
| Blackwater over Mascoma 91/030 | NOT DEFICIENT | | | | | | |
| River Road over Mascoma 123/126 | NOT DEFICIENT | | | | | | |
| Potato Road Over Indian River 147/055 | Obsolete, Wood Deck Gross Cost | \$290,000 | \$800,000 | | | | |
| By Passed Historic on Juniper 173/130 | Closed on Juniper To North Lary road | | | | | | |
| | ANNUAL NEED | \$290,000 | \$800,000 | \$0 | \$0 | \$140,000 | \$600,000 |
| | State Funding | \$232,000 | \$640,000 | | | \$112,000 | \$480,000 |
| | From Capital Reserve | \$58,000 | \$160,000 | | | \$28,000 | \$120,000 |
| | To Capital Reserve | \$35,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| | CR Balance | \$88,156 | -\$21,844 | \$28,156 | \$78,156 | \$100,156 | \$30,156 |

Table 6

State provides about \$130,000 per year as Highway Block Grant.

| Highway Reconstruction | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------------------------------|--------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Project | Roads | | | | | | |
| Paved Roads | Jones | \$191,160 | \$191,160 | \$191,160 | \$191,160 | \$191,160 | \$191,160 |
| | Top & Shim | | | | | | |
| | Source General Fund | \$191,160 | \$191,160 | \$191,160 | \$191,160 | \$191,160 | \$191,160 |
| Dirt Reconstruction | South Road, Jerusalem, Mud 0.5 | \$37,889 | \$37,889 | \$37,889 | \$37,889 | \$37,889 | \$37,889 |
| | Source General Fund | \$37,889 | \$37,889 | \$37,889 | \$37,889 | \$37,889 | \$37,889 |
| | | | | | | | |
| Minor Bridges | General | \$35,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Grant | \$35,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | |
| TOTAL HIGHWAY ANNUAL NEED | | \$264,049 | \$229,049 | \$229,049 | \$229,049 | \$229,049 | \$229,049 |

Canaan Cemetery Trustees

2017 Annual Report

On August 26, 2017 we lost long time Cemetery Trustee, Philip Carter. Phil was a huge part of this committee for 14 years and we truly miss him and his knowledge and humor.

Cemetery custodian Barry Geddes had a very busy summer and has kept the cemeteries looking good.

For the past few years we have tried to keep dead trees and branches cut and or trimmed. There are a couple of trees in the Wells Cemetery that will be taken care of in the spring.

A well was drilled at the Wells Annex Cemetery on Canaan Street and a building will to be built to house it, the pipe will be laid, and spigots placed, so the water will hopefully be handily accessible by mid-summer.



The monies for this project did not come from tax dollars. There was a fund set up many years ago by Emiline Davis, that was to be used for water only and for many years, it was used only at Wells Cemetery. Some of that money was freed up through the court, thanks to the efforts of the Trustees of the Trust Fund.

Eventually, without drilling more wells, there will be a source of water at the remainder of the town maintained cemeteries.

Once again, a big thanks to the Cardigan Mountain 4-H Club for their continued annual cleanup of the Schofield Cemetery. We appreciate all your effort.

My term as cemetery trustee ends in March and I must say it has been an interesting committee to be involved with. This will be Ken's last term and since we have no one stepping up to take our places we have recommended that the selectmen take over the task, hence the warrant article for the town to take over the maintenance of the cemeteries.

Respectfully submitted,

**Respectfully submitted,
Barbara J. Hayward
Kenneth Lary
Cemetery Trustees**

Canaan Historical Society, Curators and Museum 2017 Annual Report

The 2017 season brought 342 visitors from the area, across the country and from abroad to the Museum. We opened on Saturday, July 1st, 2017 and closed on Wednesday, November 8, with several special openings.

May 18th, we had a group of home schooled kids looking for information on the Underground Railroad.

On Friday, June 2nd, we had 76 fourth graders from the Canaan Elementary School along with their teachers and volunteers spend the day at the Museum and Meeting House in observance of New Hampshire History Day. This is a re-enactment of Colonial Days and the students dress for the occasion. They are very interested in the articles at the museum used by our early settlers. Several of these young people are descendants of Canaan's first families and are eager to learn about our town's history. To help celebrate the event this year the students were treated to a wagon ride from the museum to the old North Church and back by Richard Vincent and Leroy Neily. The wagon drawn by two beautiful Belgian work horses belongs to Mr. Vincent. This was the highlight of the day for the kids. We would like to thank Richard and Leroy for their time and generosity.



We were open on July 15th, for the free cookout at the Meeting House sponsored by the Canaan Street Lake Association and Cardigan Mountain School. There was a dog show, musical entertainment, good food and a great turn out of people.



Our summer program sponsored by the New Hampshire Humanities was held at the Meeting House on July 19th. Our guest speaker was Thomas Hubka of Oregon and Maine. His talk on Big House, Little House, Back House, Barn was interesting and well attended.

We were open on August 4th, 5th and 6th for Canaan Old Home Days. In spite of the weather we had 62 visitors over the weekend.

For the month of August we had a hand carved miniature display made by Bill Spaulding of West Canaan. This exhibit depicts “Logging Life” on the Androscoggin River a century ago. We hope to have it back next season. Please stop by and see this great exhibit.



Our Historian was busy this summer assisting families looking for information on burial sites of their ancestors. Several prints and items relating the Canaan history have been added to our binders.

Last winter the Historic Society members agreed to pursue the restoration of all twenty two wood framed windows on the museum building. We have been discussing this since 2010 when the structural work to the front porch was completed. The 12 by 12 sash windows are currently in very poor condition and have seen little or no repair in half a century. John Bergeron, Andrew Cushing and Donna Zani-Dunkerton have been writing grants to fund this much needed project.

In October we had two classes from Cardigan Mountain School visit the Museum and Meeting House. Although many of these students are from outside the United States they are very interested in our local history.

Historian Donna Zani-Dunkerton and Carol Bergeron continued to work on cataloging our museum collection. The Museum was presented with several pieces of Canaan history from the following donors: Robert Switzer, Earl “Bucky” Smith, Orange Historic Commission, Suzan and Chappy Kilgore, Leona Fiske, Donna Ricard-Allen, the late Dan Fleetham, Sr., Dan Fleetham, Jr., and Phyllis Decato-Lee. A special Thank You goes to all these donors. It is interesting to know that we have more than 2,000 artifacts displayed in the main room of the Museum. The middle room is filled with

historical newspaper clippings and binders as well as Canaan photos. The back room functions as our school room and art gallery.

We have for sale a hardbound reprint of the 1910 History of Canaan by J. B. Wallace. The cost is \$75.00 plus \$5.00 for shipping. Please contact Donna Zani-Dunkerton for more information and to purchase a reprint. She can be reached at (603) 523-7960.

Respectfully submitted:

Dan Fleetham, Jr.- President
Ann Wadsworth- Vice-President
Tamara Fairbank- Secretary
Reggie Barney- Treasurer
Donna Zani-Dunkerton –
Historian/Corresponding
Secretary

The Museum is open from July
to November. Please stop by and
visit us during our 2018 season.



Canaan Meeting House Preservation Committee 2017 Report

During the 2017 season this beloved old building continued to see use as a meeting place for civic groups, selectmen's meetings, weddings and other special functions.



Late last summer a security system was installed in the meeting house to alert town officials of fire or intruders. Prior to this time there were no safeguards and the cost to fully insure the building was prohibitively high.

During a routine project to repaint the clock tower and main entrance many of the clapboards, particularly those on the south side, were found to be rotten and had to be replaced.



Approval was received from LCHIP, the State agency that approves or denies all work on buildings that received funding from them, and the project is now complete with the exception of three trim pieces and the finish coat of paint. Both will be done before the start of the 2018 summer season.

A special project to restore the main (east) door was completed in time for the 2017 season and work is continuing on the window maintenance project with 11 out of 40 windows (double sash) completed to date.

In August a vacancy on the Committee was filled by Susan Nero whose father, Jim Miller, worked for many years to preserve and restore the building.

As with all old buildings the need for maintenance is constant and expensive. The Committee is now considering different ways to raise funds including an annual membership program. Eight pew boxes in the upstairs gallery remain available for dedication and include a mounted engraved bronze plaque. Additionally, there are large attractive coffee table books available in the Selectman's office, which feature scenes of Canaan in the early part of the twentieth century.

Financial summary as of December 31, 2017

| | |
|------------------------------------|-------------------|
| Balance as of January 1, 2017 | \$4,845.37 |
| Private donations | \$6,841.08 |
| Less Expenditures to Dec. 31, 2017 | <u>\$4,845.37</u> |
| Balance as of Dec. 31, 2017 | \$4,855.76 |

Meeting House Preservation Committee

David Webster, Chairman

Dale Barney

Joe Frazier

Sadie Wells

Mike Fogarty

Susan Nero

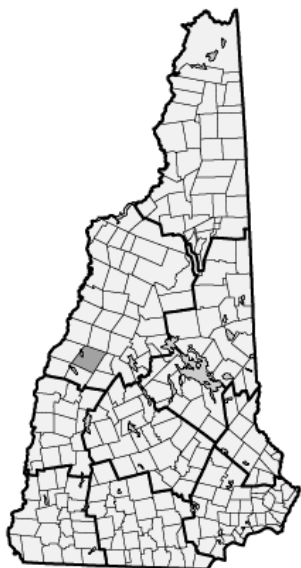
Doreen Wyman, Secretary

Scott Borthwick, Select Board Representative



Community Reports

Canaan, NH



| | |
|------------------------|--|
| Community Contact | Town of Canaan Mike Samson, Town Administrator PO Box 38 Canaan, NH 03741 |
| Telephone | (603) 523-4501 |
| Fax | (603) 523-4526 |
| E-mail | townadmin@canaannh.org |
| Web Site | www.canaannh.org |
| Municipal Office Hours | Monday, Wednesday, Friday, 8 am - 4 pm, Tuesday, Thursday, 8 am - 1 pm, Saturday, 8 am - 12 noon |
| County | Grafton |
| Labor Market Area | Lebanon, NH-VT Micropolitan NECTA, NH part |
| Tourism Region | Dartmouth-Lake Sunapee |
| Planning Commission | Upper Valley Lake Sunapee |
| Regional Development | Grafton County Economic Development Council |
| Election Districts | |
| US Congress | District 2 |
| Executive Council | District 1 |
| State Senate | District 5 |
| State Representative | Grafton County Districts 11, 16 |

Incorporated: 1761

Origin: First chartered in 1761, the town probably took its name from the hometown of early settlers from Canaan, Connecticut. Not all the grantees became permanent settlers, and a new charter was issued in 1769. According to the Canaan Historical Society, the first train passed through in November 1847 with Daniel Webster on board, and the railroad operations sparked rapid business growth in Canaan Village. In September 1907, Canaan was the site of a tragic train accident, the collision of a passenger train and a freight, resulting in 25 dead and an equal number injured.

Villages and Place Names: Canaan Center, Canaan Street, West Canaan

Population, Year of the First Census Taken: 504 residents in 1790

Population Trends: Population change for Canaan totaled 2,391 over 55 years, from 1,507 in 1960 to 3,898 in 2015. The largest decennial percent change was a 28 percent increase, which occurred between 1960 and 1970, and also between 1970 and 1980. The 2015 Census estimate for Canaan was 3,898 residents, ranking 97th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2015 (US Census Bureau): 73.1 persons per square mile of

land area. Canaan contains 53.3 square miles of land area and 1.8 square miles of inland water area.

Municipal Services

| | |
|--|---|
| Type of Government | Selectmen |
| Budget: Municipal Appropriations, 2017 | \$4,203,196 |
| Budget: School Appropriations, 2016-2017 | \$993,743 |
| Zoning Ordinance | None |
| Master Plan | 2006 |
| Capitol Improvement Plan | Yes |
| Industrial Plans Reviewed By | Planning Board |
| Boards and Commissions | |
| Elected: | Selectmen; Planning; Budget; Library; Cemetery; Trust Funds; Checklist |
| Appointed: | Conservation; Recreation; Historic District; Capital Improvement; Meeting House Preservation; Museum Curators |
| Public Library | Canaan Town |

Emergency Services

| | | |
|--------------------------------------|-----------|--------------|
| Police Department | Full-time | |
| Fire Department | Volunteer | |
| Emergency Medical Service | Volunteer | |
| Nearest Hospital(s) | Distance | Staffed Beds |
| Dartmouth-Hitchcock Med Ctr, Lebanon | 17 miles | 409 |
| Alice Peck Day Memorial, Lebanon | 15 miles | 25 |

Utilities

| | |
|----------------------|-------------------------------------|
| Electric Supplier | NH Electric Coop; Liberty Utilities |
| Natural Gas Supplier | None |
| Water Supplier | Canaan Water Department |

| | |
|--------------------------------------|-------------------|
| Sanitation | Canaan Sewer Dept |
| Municipal Wastewater Treatment Plant | Yes |
| Solid Waste Disposal | |
| Curbside Trash Pickup | None |
| Pay-As-You-Throw Program | No |
| Recycling Program | Voluntary |
| Telephone Company | Fairpoint |
| Cellular Telephone Access | Yes |
| Cable Television Access | Yes |
| Public Access Television Station | No |
| High Speed Internet Service: | |
| Business | Limited |
| Residential | Limited |

(NH Dept. of Revenue Administration)Property Taxes

| | |
|---|---------|
| 2016 Total Tax Rate (per \$1,000 of value) | \$31.75 |
| 2016 Equalization Ratio | 97.8 |
| 2016 Full Value Tax Rate (per \$1,000 of value) | \$30.60 |
| 2016 Percent of Local Assessed Value by Property Type | |
| Residential Land and Buildings | 83.8% |
| Commercial Land and Buildings | 13.4% |
| Public Utilities, Current Use, and Other | 2.7% |

(ACS 2011-2015)Housing

| | |
|---|-------|
| Total Housing Units | 1,830 |
| Single-Family Units, Detached or Attached | 1,301 |
| Units in Multiple-Family Structures: | |

| | |
|---|----------|
| Median household income | \$59,375 |
| Median Earnings, full-time, year-round workers, 16 years and over | |
| Male | \$50,405 |
| Female | \$40,781 |
| Individuals below the poverty level | 13.3% |

(NHES - ELMI)Labor Force

| Annual Average | 2006 | 2016 |
|----------------------|-------|-------|
| Civilian Labor Force | 2,113 | 2,010 |
| Employed | 2,061 | 1,962 |
| Unemployed | 52 | 48 |
| Unemployment Rate | 2.5% | 2.4% |

(NHES - ELMI)Employment & Wages

| Annual Average Covered Employment | 2006 | 2016 |
|---|-------|-------|
| Goods Producing Industries | | |
| Average Employment | 121 | 60 |
| Average Weekly Wage | \$820 | \$927 |
| Service Providing Industries | | |
| Average Employment | 258 | 336 |
| Average Weekly Wage | \$602 | \$651 |
| Total Private Industry | | |
| Average Employment | 379 | 396 |
| Average Weekly Wage | \$672 | \$693 |
| Government (Federal, State, and Local) | | |
| Average Employment | 346 | 283 |
| Average Weekly Wage | \$463 | \$699 |

Total, Private plus Government

| | | |
|---------------------|-------|-------|
| Average Employment | 724 | 679 |
| Average Weekly Wage | \$572 | \$695 |

(NH Dept. of Education) Education and Child Care

| | | | | |
|--|--|---------------|-------------------|-------------------|
| Schools students attend: | Grades K-12 are part of Mascoma Valley Regional (Canaan, Dorchester, Enfield, Grafton, Orange) | | | SAU 62 |
| Career Technology Center(s): | Hartford Area Career & Technology Center (VT) | | | Region: 7 |
| Educational Facilities (includes Charter Schools) | Elem. | Middle/Junior | High School | Private/Parochial |
| Number of Schools | 1 | 1 | 1 | 1 |
| Grade Levels | P K 1-4 | 5-8 | 9-12 | 6-9 |
| Total Enrollment | 296 | 330 | 341 | 204 |
| 2017 NH Licensed Child Care Facilities (Bureau of Child Care Licensing): | Total Facilities: 0 | | Total Capacity: 0 | |

Nearest Community/Technical College: River Valley

Nearest Colleges or Universities: Dartmouth; Colby-Sawyer

| Largest Businesses | Product/Service | Employees | Established |
|---|----------------------|-----------|-------------|
| Cardigan School | Private school | 135 | |
| Harris Rebar | Steel fabrication | 40 | 1999 |
| Halo | Education systems | 10 | |
| Mitchell Paddles, Inc. | Canoe paddles | 5 | 1980 |
| Town of Canaan | Municipal services | 20 | 1761 |
| Mascoma Valley Regional School District | Education | 172 | |
| MTD | Property Maintenance | 10 | |
| Papa Z's | Convenience store | 10 | |
| Canaan Hardware | Hardware store | 6 | |
| Mascoma Savings Bank | Banking services | 5 | |
| Mascoma Community Health Center | Medical & Dental | 12 | |

(Distance estimated from city/town hall)Transportation

| | | |
|--------------------------|---------------|-----------------|
| Road Access | US Routes | 4 |
| | State Routes | 118 |
| Nearest Interstate, Exit | I-89, Exit 17 | |
| | Distance | 10 miles |
| Railroad | | No |
| Public Transportation | | Advance Transit |

Nearest Public Use Airport, General Aviation

| | | |
|-------------------|--------|------------------------|
| Lebanon Municipal | Runway | 5,496 ft. asphalt |
| Lighted? | Yes | Navigational Aids? Yes |

Nearest Airport with Scheduled Service

| | | |
|-------------------|----------|----------|
| Lebanon Municipal | Distance | 18 miles |
|-------------------|----------|----------|

| | |
|--|---|
| Number of Passenger Airlines Serving Airport | 1 |
|--|---|

Driving distance to selected cities:

| | |
|-------------------|-----------|
| Manchester, NH | 63 miles |
| Portland, ME | 156 miles |
| Boston, MA | 114 miles |
| New York City, NY | 280 miles |
| Montreal, Quebec | 201 miles |

(ACS 2011-2015)Commuting to Work

Workers 16 years and over

| | |
|----------------------------|-------|
| Drove alone, car/truck/van | 80.1% |
| Carpooled, car/truck/van | 11.4% |
| Public transportation | 1.6% |
| Walked | 1.6% |
| Other Means | 2.4% |

| | |
|--------------------------|--------------|
| Worked at home | 3.0% |
| Mean Travel Time to Work | 28.5 minutes |

Percent of Working Residents: (ACS 2011-2015)

| | |
|-----------------------------------|-------|
| Working in community of residence | 14.9% |
| Commuting to another NH community | 75.1% |
| Commuting out-of-state | 10.0% |

Recreation, Attractions, and Events

| | |
|---|---|
| X | Municipal Parks |
| X | Museums |
| X | Youth Organizations (i.e., Scouts, 4-H) |
| X | Youth Sports: Baseball |
| X | Youth Sports: Soccer |
| | Youth Sports: Football |
| X | Youth Sports: Basketball |
| | Youth Sports: Hockey |
| X | Campgrounds |
| X | Fishing/Hunting |
| X | Boating/Marinas |
| X | Snowmobile Trails |
| X | Bicycle Trails |
| X | Cross Country Skiing |
| X | Beach or Waterfront Recreational Area |
| | Nearest Ski Area(s): Dartmouth Skiway |

Cardigan Mountain Bobcats 4-H 2017 Annual Report

Historian Report By Cardigan Loupis

The Cardigan Mountain Bobcats 4-H club does many activities. Every year we have a Chicken Pie Supper and do a roadside clean up for the community. We have many activities that kids can sign up for like rocketry, woodworking, horses, stained glass, small engines, cooking, beef/dairy cattle, quiz bowl, arts and crafts, and photography. This years 4-H officers are: Laurel as president, Bethany as vice president, Kyle as treasurer, Melissa as secretary, and Olivia and Cardigan as historian.

Wood Working

Al Posnanski does woodworking. Members learn basic woodworking skills using hand tools. They learn project layout, cut list for material, then accurately measure and cut material as per plan. Advanced members lean to use power tools. Past projects include bird houses of all designs, cherry dining room table, 12' row boat.

Stained Glass

Al Posnanski also does stained glass. Members learn how to cut glass to assorted patterns, accurately using hand glass cutters, then using copper foil method to assemble the pieces and soldering the joints. Past projects include window inserts, and sun catchers. Check out the stained glass window at club.

Horses

Elaine Morrison does horses. For the horse project, a 4-Her, 8 years or older, learns basic horse safety, care, and knowledge. A 4-Her doesn't need to own a horse to be in the project They have hands-on-experience with her horses.

Rocketry

Skip Pendleton does rocketry. A large group of eager rocket builders meets several times each month to learn how to build various types of air pressure powered, rubber band powered, and solid fuel rockets. Club members build paper rockets by wrapping paper around pencils to make the body tubes. Then file card fins are added. They use a specifically designed "straw" rocket launcher to send their missiles to a paper plate planet of their own design. The next rockets they make are larger versions of the "straw" rockets. This time catalog pages were wrapped around lengths of narrow PVC pipe to form body tubes. The children add fins and paint to finish their designs. They experiment with launch angles of a soda bottle powered rocket by using foam pipe insulation for a body tube, foam food trays for fins, and internal rubber band propulsion system. As winter progresses the children will craft larger rockets from soda bottles. These will be launched with the use of high-pressure water and air. In the spring the children will learn to assemble their first solid fuel rocket which will be launched in a local field.

Small Engines

Todd Darling does small engines. Mr. Darling has 4 members, one boy and three girls, working on various projects from lawn mowers to snow blowers. This is the third year for two of the members so they are working a little more independently, trying to troubleshoot and fix what they think is wrong with their engines, rather than just completely tear them apart and put more time and money into them than necessary. The other two members are either returning their second year, or are new to the engine group. They are tearing their engines completely apart and getting a better understanding of what makes them work. The goal of this project is to teach 4-H the members how a small engine works and understand all the systems of the engine.

Here are just a few activities you can do in 4-H. 4-H is a place where you have fun, make friends, learn new things, and help out with the community.

Mascoma Community Health Center



Right Care, Right Costs, Right Here.

Opened June 12, 2017.



Primary Medical Care for all ages

Urgent Care

Family Practice

Pediatrics

Sports Medicine

Minor Orthopedics

Elder Care

Infants and Children

Women's Health Care

General Gynecology

Minor Skin Procedures

Dental Care

Wellness and Preventive Care

Management of Chronic Disease

Statistics:

6 Months Open

1,000 Patients

1,800 Visits

Call 523-4343

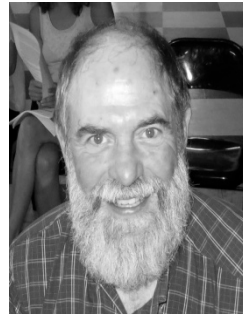
Doctors:



Dr. Carrie Webber, MD



Dr. Ben Gardner, MD



Dr. David Beaufait, MD

Dental:



Dr. Henry Lemieux, DMD



**Caroline Sumner
Dental Assistant**



**Jean Marie Bolduc
Dental Hygienist**

Clinical Director:



Donna Ransmeier

Statistics:

43 Private Insurance Companies

Medicare

Medicaid

Tricare

Private Pay

Sliding Scale

Call 523-4343

New Programs:

VA Disability Reviews

DOT Physicals



Family Planning Program

Mascoma Health Center offers a new family planning program that offers:

Confidential medical care, education and counseling for all ages and genders.

The services include planning for new and existing families.

Preventive health exams like mammograms, PAP tests and lab work.

Medical and reproductive health care .

Sexually transmitted disease testing and treatment.

Many forms of birth control.

Fertility Counseling.

And financial help from the state for anyone who needs it.



Hours:

Mon – Wed & Thurs - Fri: 8 am-5 pm

Tues: 8 am -7 pm



Mascoma Community Health Center

18 Roberts Rd.

**Corner of Roberts Road and US Route 4
PO Box 550, Canaan, New Hampshire 603- 523-4343
Mascomacommunityhealthcare.org**

Canaan Ambulance



Canaan Ambulance stayed busy in 2017. Our call volume was slightly down with a total of 397 calls, but we expect the general trend to continue upward. We continue to contract with Canaan, Orange, and Dorchester for 911 coverage and have started a daytime contract with the town of Grafton.

We hired a new full time EMT, Jordyn Bagalio, who is working on becoming an AEMT in the near future. Jordyn has been a great addition to our team. We are looking to increase coverage in the future to reduce the burden of our shrinking volunteer base.

We took delivery of a new ambulance to replace our 1999 model. In the near future we'll need to consider upgrading the last of our old ambulances along with other essential equipment such as monitors and training equipment.

There's always a need for more EMS providers so please reach out if you're interested in becoming an EMT. We have paid and volunteer positions available. Anyone is welcome to stop by to tour the facility. Visit our website (www.canaanambulance.org) for more information.

Canaan Ambulance would like to remind the community that we are a private and non-profit business. Our executive team is unpaid, and we rely on many EMS providers to work for free or very little money. We currently bill the towns with whom we have contracts, on a per capita basis, which is a fraction of what other EMS services charge. Due to increasing expenses of running an ambulance service and decreased insurance reimbursements, this will likely need to be increased in the near future.

**Regards,
Canaan Ambulance Board of Directors**



GOOSE POND LAKE ASSOCIATION

www.gpla-goosepond.org

Goose Pond Lake Association (GPLA). GPLA was formed in 1987 to conserve, protect and/or improve Goose Pond water quality, natural shoreline, plant and animal life, scenic beauty, tranquility and all other natural resources. Wherever possible, we will work with conservation commissions, planning boards, state and federal entities, and land trusts to protect natural resources that might impact Goose Pond.

The lake is nearly 3 miles long and ½ mile at its widest point, totaling nearly 625 acres, making it the largest lake in Canaan. Goose Pond, with a 16 square mile watershed, is also a source of drinking water for Lebanon, NH. Maximum depth is 35 feet, average depth is 10 feet. There are 171 homes on Goose Pond, 33 of which are full-time residents at last count. Goose Pond boasts a variety of wildlife including resident loons, ducks, geese, fox, beaver, otters, and moose as well as Bald Eagles that visit regularly throughout the summer. There is a ban on personal watercraft, but visitors enjoy recreational use of the state-owned boat ramp and public swimming area.



GPLA volunteers participate in major programs to help protect the lake. They include:

Lake Host Program

The GPLA receives grants from NH Lakes Association, Town of Canaan and Town of Hanover that are combined with considerable donations from GPLA members to support the Lake Host program. Hosts perform courtesy boat inspections at the public boat ramp. Volunteer Host hours provided by residents complement the paid effort. This is a highly successful and effective state-wide program that helps prevent the spread of invasive species, which in turn helps protect the recreational enjoyment of boaters

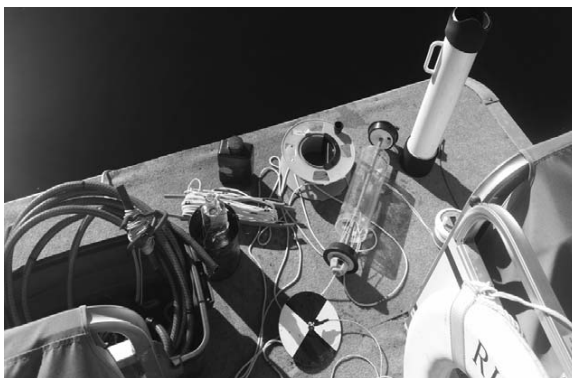
and fishermen, as well as property values for residents (and the tax base for the town). In 2017, our paid hosts and volunteers conducted over 500 courtesy boat inspections during nearly 700 staffed hours at the public boat ramp. We are happy to report, once again, no invasive plants were observed on either boats entering, or boats leaving. It also appears more and more boaters are aware of the threat from invasive species, and generally arrive at Goose Pond with boats and trailers clear of any weeds at all.

Weed Watcher Program

21 volunteers again divided the lake into segments that each is responsible to survey regularly throughout the season. Participants use kayaks, canoes, boats or snorkels to keep a close eye on their assigned area. Suspicious plants are occasionally harvested and sent to DES for identification. A sub-set of Weed Watchers are also Purple Loosestrife Pullers, and there has been a dramatic decrease in that invasive plant in Goose Pond the last few years.

Water Quality Sampling

In 1989, the GPLA started a water-testing program as part of the University of New Hampshire (UNH) Lakes Lay Monitoring Program. In 2007, we added the NH Department of Environmental Services (NHDES) Volunteer Lake Assessment Program (VLAP) program. This is supplemented by additional dissolved oxygen, conductivity, phosphorus and mercury testing. Volunteers take samples monthly throughout the year and lab work is performed by DES and UNH. Results are added to the database started in 1989.



Goose Pond water quality is considered stable and above average quality, but just as all NH water bodies currently do, it faces many threats from invasive plant species and excess nutrient load (phosphorous and nitrogen primarily) from septic systems and storm water runoff. GPLA continues to offer education about these issues. The Town Manager and Road Agent have also been extremely supportive of careful management of ice-melt and sand application, vital to lake water quality.

What's New at Goose Pond?

1-- For the *fourth consecutive* year, we had TWO nesting pairs of loons in 2017. Each adult pair produced two eggs, but unfortunately the severe storm on July 2nd that delivered nearly 4" of rain in just a couple hours raised the lake level over 12" within 24 hours and subsequently the nests were flooded and eggs abandoned. Nonetheless, it was a very active loon season with a higher number of visitors than usual.



2-- In 2014, the GPLA established the Dave Barney Memorial Internship, and the program continued for a fourth season in 2017. One young adult was sponsored and exposed to 20 hours of activities Dave was

passionate about - water quality sampling, Weed Watching and Lake Hosting. The interns are trained and mentored by regular volunteers. We plan to continue, and hopefully expand the program in 2018.

3-- GPLA invested nearly \$600 in a few new water-sampling tools that will help our sampling volunteers save a little time each month, we built 4 new floating loon sanctuary signs with donated materials and we hosted a training session for veteran and new Weed Watcher volunteers.



4-- GPLA continues to expand use of our new website, www.gpla-goosepond.org to communicate with members and the community. The website has important links, posts upcoming events (ex: Annual Meeting, Annual Picnic, Photo Contests, July 4th Boat Parade etc), displays outstanding photos/videos submitted by members, shares news of current events, archives past newsletter issues and is a convenient place to post important notices. We also have various hard-cover photo books and calendars available for purchase. See website for details.

2017-18 Board of Directors

Michael Riese, Canaan, President, Secretary

Steven Ward, Canaan, Vice-President

Rick Hutchins, Canaan Treasurer

Terry Bradigan, Canaan

Barbara Dolyak, Canaan

Kevin McCullough, Canaan

O'Conner, James, Walpole, MA

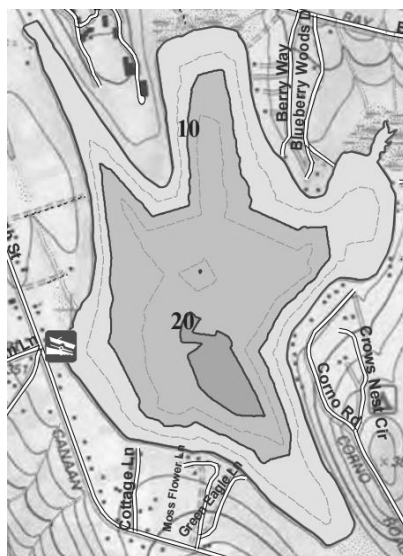


Canaan Lake Association

2017 Annual Report

The mission of the Association is the protection of Canaan Street Lake; to promote the conservation of the lake and the immediate surrounding area, and to protect its beauty and recreational value. The mission includes watershed protection, educational activities, and boating safety in conjunction with the Town and State on responsible regulations, and support of conservation groups.

The lake is 303 acres (123ha), shallow, largely spring fed, and oligotrophic (clear, with high oxygen content). The lake's importance to Canaan Town has several aspects: it is the major water source to downtown Canaan and, should it become unavailable, replacement with wells would be expensive; it is a recreational asset with a public beach and boat ramp; and an asset to lake-side owners (a fact acknowledged by an increased town tax base). As a shallow lake averaging 10 feet with a 23 foot maximum, it is at risk from several sources:



1. Invasive weeds such as Variable Milfoil and Eurasian Milfoil, both bottom-anchored plants, can infest a greater percentage of the lake's surface, at worst leaving only a small patch of clear water in the center, effectively preventing the use of the lake as a water reservoir, or for boating, fishing or swimming.
2. Septic tank leakage into the lake can lead to *E.Coli* which is exacerbated by the relatively high summer water temperatures.
3. Fertilizer and stormwater road run-off can rapidly pollute this

lake.

Actions in Support of the Mission

Lake Host Program: The New Hampshire Lakes Association, in conjunction with the State of New Hampshire, inaugurated a program in 2003 to oversee and inspect boats going in and out of NH lakes to discover and discourage the spread of any invasive weeds.

Paid and volunteer hosts manned the boat launch on Canaan Street on weekends and holidays, where the program performed 578 boat inspections. The Association wishes to thank Ann Berry for managing this important program, with assistance from David Webster and Claude Lemoi. Also a special thank-you to Crescent Campground, for efforts to inspect all boats and educate their owners of boats launched at the campground. The Lake Association thanks the town and NH Lake Association for a contributions of \$1,800 and \$1,150 toward the cost of this program.

Weed Watchers: A comprehensive program surveying the lake is carried out by volunteers under the direction of Rick Roesch to ensure that any infestation by exotic (invasive) plants is rapidly detected. While Milfoil is a primary target, water chestnut, hydrilla, Brazilian elodea and fanwort are other non-natives which invade NH lakes. Suspicious plants and animals are sent to NH-DES laboratories for identification.



In 2016 an invasive Chinese Mystery Snail was discovered in the lake, which was most likely transported by a boat coming from another water body. The lava of this snail, as well as other invasive animals and plants, can survive in a drop of water. It is important to wash drain and dry all boats moving between water bodies. Drying for three days after cleaning and draining will kill almost all hitchhikers.

Identification of the Snails reminds us that invasives are, indeed,

reaching Canaan Street Lake. The continued vigilance of the weed watchers is important to early detection and remedy of invasives in our lake.

Water Quality: Our main beach problems are E. coli and cyanobacteria. E.coli may be caused by fowl, animal, or human feces, while cyanobacteria may be caused by phosphorous, sunlight, and warm weather. Cyanobacteria are seen as a blue green algae bloom in the water, which in high concentrations can be harmful. It is in all lakes at very low concentrations, but can bloom under the right conditions.

Water quality tests indicate most parameters remain similar to last year and are generally acceptable. We do see an increase in chloride and conductivity which are both above the state lake averages. The numbers are not harmful, but the trend could eventually present problems. Both chloride and conductivity come from road salt and septic systems, with road salt being the major contributor.



Phosphorous, whose numbers were stable this year, causes weeds, algae, and cyanobacteria to flourish, and that phosphorous comes from stormwater, certain fertilizers, and septic systems. The beach was tested for E.

coli on three occasions, and all tests were well below the threshold of concern. There were no cyanobacteria blooms this year, but water was sampled on three occasions to look for cyanobacteria. It was present in all samples, but in very low and acceptable quantities. Please maintain your septic systems, use zero phosphorous lawn fertilizer, and use no fertilizer within 25 feet of the lake.

Loons: The nesting loon pair had an unsuccessful year, since the eggs did not hatch.

July 11th Beach Party: The annual beach party in celebration of the lake, was held in conjunction with Cardigan Mountain School, after the Association's Annual Meeting. The BBQ provided by the School, and exhibits in the Meeting House, were available for the enjoyment of the public. Included was a dog competition held on the Meeting House green. Jan Forbush organized the dogs and their handlers beautifully.

There were many entrants, some newcomers to the event and several returning competitors, ranging in age from under one year to over thirteen. Prizes this year were designed by David Auerbach of Cardigan Mountain



School, each a unique medallion designating the category in which each competitor was deemed the winner. The competition was enjoyed by all the participants and a considerable audience of dog lovers.

Board of Directors

President

Vice-President

Secretary/ Treasurer

John Bergeron

Charlotte Abington

Claude Lemoi

Board Members:

Scott Berry

Kris Burnett

Chris Day

Deb Hutchinson

Elizabeth Jutila

Mike Paine

Rick Roesch

The CLA web site is www.canaanlakenh.org



CANAAN FIRE EXPLORERS POST 2092

The Canaan Fire Explorers Post 2092 is for young men and women ages 14 – 21 (and completed the 8th grade) who are interested in firefighting or Emergency Medical Services. The Explorer program gives young men and women hands on experience in the firefighting field and prepares them for future career opportunities in firefighting and EMS. Members must be willing to put in time to attend regular meetings and training sessions. Explorers also assist at emergency events and work alongside the Canaan Fire Department and other area departments.

The year 2017 started to be a rebuilding year for our Explorer Post. Many of our members moved on as they graduated high school and either started working, are attending college, or have joined the military. We have welcomed two new members, Lucas and Christian, to our Post and both have been very active since joining. We thank them for their dedication to the Post which includes attending regular meetings and trainings and assisting at emergency events alongside the fire department. At the beginning of 2018, we will be adding two more new members. We look forward to having them on our Post. Our

biggest challenge so far has been obtaining new members, and we hope that in the coming year we will see our membership grow.

We would like to thank the Canaan Fire Department and the Canaan Firefighter's Association for their continued support with this program.

To join Post 2092, call the Canaan Fire Station at 523-4850 and leave a message, or contact us through our Facebook page: Canaan Fire Explorers – Post 2092.

Respectfully submitted,

Alton Hennessy

Current Roster:

Alton Hennessy

Lucas Getman

Christian Rochay



Social Summit Lodge #50 Free and Accepted Masons



Social Summit Lodge # 50, Free and Accepted Masons is the result of a merger of Social Lodge #50 in Enfield and Summit Lodge #98 in Canaan in May of 1978.

The first Mascoma Valley Area Masonic Lodge was Mt. Moriah Lodge #22 chartered in 1815 in Canaan. Social Lodge was chartered in Enfield in 1826.

Mt. Moriah Lodge closed in 1840 and was revived in 1866 and closed again in 1970. Summit Lodge was chartered in Canaan in 1902.

Social Summit Lodge continues to be active in the area with it's 36 members. We awarded a college scholarship to a deserving Mascoma High School student again this year and conducted another successful "Four for the Fourth" Road Race in conjunction with the town parks and recreation department.

The Annual Old Home Days Breakfast had over 100 served. We also welcomed over 225 children and parents for refreshments in conjunction with the town-wide Halloween night activities.

Social Summit continues to be honored to have several Brothers serving with the Grand Lodge of New Hampshire:
Scott Borthwick-Grand Senior Deacon;
Dan Fleetham-Member of the Grand Lodge Scouting Committee; and
Nate DeLeaux-Member of the Masonic Care Committee.

Freemasonry is the world's oldest men's fraternity and is open to men age 18 and above.

For more information, please contact:
Dan Fleetham, Jr. at 603-667-7409



Regional Organization Reports



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

2017 Annual Report

Serving 27 communities in Grafton, Sullivan and Merrimack Counties since 1963, the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards, along with inter-municipal planning, liaison between local and state/federal agencies, and assistance on development, public health, and environmental issues.

In 2017 UVLSRPC welcomed new Executive Director Steven Schneider, and said goodbye to Interim Director Jonathan Edwards. We appreciated his contributions, and we do miss him.

Highlights of our work and accomplishments in 2017 include:

- Responded to more than 150 requests from our towns and cities for technical assistance.
- Provided Household Hazardous Waste Collections that served approximately 1,000 households.
- Worked with Sullivan County on developing an Economic Development Profile
- Established a regional Brownfields identification, assessment, and remediation planning program.
- Trained local staff about environmentally responsible transfer station practices.
- Conducted eleven school chemical site evaluations.
- Assisted school districts with green cleaning practices
- Assisted communities in updating their Local Hazard Mitigation Plans and Local Emergency Operations Plans.
- Worked on and help develop the 2019-2028 Ten-Year Transportation Improvement Plan.
- Helped to identify transit and paratransit issues in Sullivan County, to restore needed mobility services, and to coordinate planning for improved public and human services transportation.
- Conducted more than 110 traffic counts across the region.

- Helped Claremont with digitizing their stormwater system and created a distinct GIS layer
- Assisted Lebanon, Hanover, and Advance Transit with public transit signal prioritization analysis.
- Assisted Enfield Shaker Village and Lake Sunapee Scenic Byway committees.
- Provided Circuit Rider planning staff assistance to Orford, Springfield, Claremont, Wilmot, and New London.
- Assisted on the Wilmot Master Plan with the completion of the Community Survey.
- Assisted on the Unity Master Plan
- Helped Planning Boards to evaluate Projects of Regional Impact.
- Provided administrative and staffing assistance to the Connecticut River Joint Commissions.

Our goals for 2018 include developing a comprehensive regional housing needs assessment, facilitate workforce development training, help our region become age-friendly, and establish a non-profit to support regional planning efforts.

Please contact us at (603) 448-1680 or sschneider@uvlsrpc.org, to share your thoughts and suggestions.

It is a pleasure to serve the municipalities of this region. Thank you for your support over the decades.

Steven Schneider



The University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Extension service work was impactful again this calendar year. A few highlights are:

- Jim Frohn enhanced land stewardship by conducting 48 woodlot visits, covering more than 7,000 acres.
- Geoffrey Sewake launched the First Impressions Program. The secret shopper model format engages the public, develops volunteers, creates action plans, and encourages collaboration.
- Janene Robie coordinated over 35 Master Gardeners who hosted "ask the expert" tables at educational events, and taught sessions on invasive plants, beekeeping, and more.
- Donna Lee established 7 new 4-H clubs this year with substantial member representation from Rumney, Lyme, Warren, Bath, and Haverhill.
- Lisa Ford reached over 400 youth with a six-week educational series about food groups, food safety, and physical activity. Youth enjoyed taste tests and cooking.
- Heather Bryant collaborated with colleagues in ME, NH, and VT on a multi-year high tunnel tomato nutrient and pest management study funded by the USDA.
- Michal Lunak continued his research project, funded by Tillotson Charitable Foundation. The project examines feasibility of raising dairy beef using shelled corn as a feed instead of forages.
- Jessica Sprague, Food Safety Field Specialist, left to pursue another opportunity. A search is underway for a new Field Specialist.

Respectfully submitted:

Heather Bryant, County Office Administrator



Thank you to the residents of Canaan for supporting the Public Health Council of the Upper Valley (PHC) in 2017.

As one of the State of New Hampshire's thirteen regional public health networks, PHC has quickly become the largest and broadest coalition of advocates on public health issues in the greater Upper Valley region. The PHC is a dynamic organization with the flexibility to forge solutions that respond to the needs of its grassroots members with backing from governmental, philanthropic, and health care institutions. Through regular meetings and ongoing initiatives, the PHC empowers organizations, professionals, and citizens, who together make our communities healthier and better places.

In 2017, PHC staff and partners developed working groups and strategies to address substance misuse, healthy eating, oral health, and other concerns for the region. The PHC supported a number of collaborative initiatives such as:

- **Providing supportive housing for pregnant and parenting women in early recovery from opioid addiction.**
- **Expanding availability of summer meal programs for children in the region.**
- **Hosting a forum for school personnel and area service providers to better match student needs with resources available in the community.**
- **Piloting an oral health screening project in New Hampshire communities, modeled on the Ottauquechee Health Foundation's (OHF) Smiles Project. As a result, the OHF has agreed to expand their program to serve both sides of the Connecticut River.**
- **Hosting five flu clinics in rural communities across our region, providing over 1,100 free vaccines.**

PHC greatly appreciates the support we receive from Canaan and will continue to work hard to meet your needs in 2018. For more information about PHC, visit us at www.uvpublichealth.org.



GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2017

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2017

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors RSVP's Volunteer Center (RSVP) and the Grafton County ServiceLink Resource Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore services, recreational and educational programs, and volunteer opportunities.

During 2016-17, 209 older residents of Canaan were served by one or more of the Council's programs offered through the Mascoma Area Senior Center, the Upper Valley Senior Center, or RSVP; 114 Canaan residents were assisted by ServiceLink:

- Older adults from Canaan enjoyed 3,461 balanced meals in the company of friends in the center's dining room.
- They received 6,320 hot, nourishing meals delivered to their homes by caring volunteers.
- Canaan residents were transported to health care providers or other community resources on 2,163 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 381 visits with a trained outreach worker and 186 contacts with ServiceLink.
- Canaan's citizens also volunteered to put their talents and skills to work for a better community through 5,012 hours of volunteer service.

The cost to provide GCSCC services for Canaan residents in 2016-17 was \$138,954.15.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Canaan's population over age 60 increased by 100.5% over the past 20 years according to U.S. Census data from 1990 to 2010.*

GCSCC would appreciate Canaan's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Roberta Berner, *Executive Director*

P.O. Box 433

Lebanon, NH 03766-0433

Phone: 603-448-4897 Fax: 603-448-3906 Web site:
www.gcsc.org



Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Canaan
October 1, 2016 to September 30, 2017

During the fiscal year, GCSCC served 209 Canaan residents (out of 763 residents over 60, 2010 U.S. Census). ServiceLink served 114 Canaan residents

| <u>Services</u> | <u>Type of Service</u> | <u>Units of Service</u> | <u>x</u> | <u>Unit (1) Cost</u> | <u>=</u> | <u>Total Cost of Service</u> |
|---------------------------|------------------------|-------------------------|----------|----------------------|----------|------------------------------|
| Congregate/Home Delivered | Meals | 9,781 | x | \$9.39 | \$ | 91,843.59 |
| Transportation | Trips | 2,163 | x | \$15.08 | \$ | 32,618.04 |
| Social Services | Half-hours | 381 | x | \$25.56 | \$ | 9,738.36 |
| ServiceLink | Contacts | 186 | x | \$25.56 | \$ | 4,754.16 |
| Activities | | 2,543 | | N/A | | |
| Chore Assistance | | 7 | | N/A | | |
| Telephone reassurance | | 552 | | N/A | | |

Number of Canaan volunteers: 42 Number of Volunteer Hours: 5,012

| | | |
|--|----|-------------------|
| GCSCC cost to provide services for Canaan residents only | \$ | <u>138,954.15</u> |
| Request for Senior Services for 2017 | \$ | 12,500.00 |
| To be received from Town of Canaan for 2017 | \$ | 12,500.00 |
| Request for Senior Services for 2018 | \$ | <u>12,500.00</u> |

NOTE:

- Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2016 to September 30, 2017.
- Services were funded by federal and state programs, 56%; local government, 11%; client donations, 9%; charitable contributions, 15%; grants and contracts, 4.5%; other, 4.5%.



Dear Selectboard and Citizens of Canaan:

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) would like to express our gratitude to the Town of Canaan for its longstanding support. Understanding the significant pressures on the town budget, we respectfully ask for your consideration of our request for funding in the amount of \$9,700.

VNH is an integral part of the community healthcare system in Canaan. Without the services that we provide, there would be a significant gap in the community's continuum of care. Last year, VNH provided 2,656 visits to Canaan residents of all ages and at all stages of life regardless of ability to pay. As the foremost team of hospice and home health experts for over 160 communities in Vermont and New Hampshire, VNH delivers nursing, hospice and rehabilitation services at home with proven effectiveness, integrity and compassion. Just as local families have counted on us since 1907, you can count on us today.

Our nurses, therapists, and social workers provide assessments, medical care, and education to assist people in maintaining their independence. In addition, we offer regular, free and low-cost blood pressure screenings as well as diabetic and non-diabetic foot care at our community wellness clinics. Patients, particularly our frail elderly and disabled, people with terminal illness, those recovering from major surgery or illness, and children with chronic medical needs, benefit through being able to receive the care they need in the familiarity and comfort of home. We urge you to consider the importance and cost-effectiveness of the work that VNH does to ensure the health and well-being of the community. Home healthcare is significantly less expensive than care provided in institutional settings.

Town funding and other contributions help close the gap between reimbursement for services provided and costs of those services. With adequate town funding, an affordable option for home healthcare is available to all Canaan families in need. In order to continue meeting these needs, we urge the Town of Canaan to budget continued financial support of Visiting Nurse and Hospice for Vermont and New Hampshire.

On behalf of the people we serve, we thank you for your consideration of this request.

With kind regards,

Jeanne McLaughlin
President and CEO



2017

Annual Report

Community Services

Dear Residents of the Town of Canaan,

LISTEN is proud to have provided the residents of Canaan with the following services:

For the Period: July 1, 2016 – June 30, 2017

| <u>Services</u> | <u>Unit of Service</u> | <u>Direct Cost (No Overhead)</u> |
|---|--------------------------|----------------------------------|
| Community Dinners | 2,614 Meals | \$23,526 |
| Food Pantry | 72 Visits/40 Households | \$11,945 |
| Sub-Total Food Programs | | \$35,471 |
| Heating & Electrical | 165 People/54 Households | \$15,450 |
| Housing Rent Assistance | 11 People/5 Households | \$1,850 |
| Holiday Baskets | 116 People/27 Households | \$8,100 |
| Summer Camp | 22 Children | \$4,906 |
| Thrift Store Vouchers | 84 People/29 Households | \$1,910 |
| Other Services | | \$5,214 |
| Sub-Total Other Services | | \$37,430 |
| Total Services to Canaan Residents | | \$72,901 |

Needs such as housing, food, warmth, mentoring and family support are not always “visible.” It takes a connected community to ensure that when our neighbors are in crisis, we have the resources to respond. We envision a community connected by and supportive of the process of “neighbor helping neighbor.” LISTEN does not rely on state or federal funding. We are fortunate to have generous, loyal donors, volunteers, and shoppers.

Sincerely,

Kyle Fisher

Executive Director

LISTEN Community Services

(603) 448-4553 www.listencs.org, www.facebook.com/listencs

2017 Report



Serving Carroll, Coos & Grafton Counties

448 White Mountain Highway, Tamworth, N.H 03886
(603) 323-7400 • Toll Free: 1-888-842-3835 • Fax: (603) 323-7411
Website: <http://www.tccap.org>

Town of Canaan
Attn: Board of Selectmen & Budget Committee
PO Box 38
Canaan, NH 03741

Dear Board of Selectmen:

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I would like to respectfully request funding in the amount of \$3819.00 to support the Tri-County Community Action, Inc. Energy Services Program.

During the time period of July 1, 2016 to May 15, 2017 the TCCAP's Energy Services Program provided 96 households in Canaan with \$66,945.00 in Fuel Assistance benefits, \$10,717.67 in Weatherization and \$38,293.92 in Electrical discounts.

| | Number of Households | Dollar Amount |
|-----------------------------|----------------------|---------------|
| Fuel Assistance | 96 | \$66,945.00 |
| Weatherization | 3 | \$10,717.67 |
| Electrical Discounts | 83 | \$38,293.92 |

The Energy Services Program is designed to subsidize the heating cost for income eligible residents of Carrol, Coos, and Grafton County. With the Town of Canaan's support for the Energy Services Program it will allow Outreach Office's to reach all residents in need through intake.

If you have any questions or comments regarding the funding request I am available at the contact information listed below.

Respectfully,

Sarah Wight

WEST CENTRAL BEHAVIORAL HEALTH

AFFILIATE OF THE DEPARTMENT OF PSYCHIATRY, GEISEL SCHOOL OF MEDICINE AT DARTMOUTH

December 6, 2017

Mr. Scott Borthwick, Chair
Canaan Board of Selectmen
PO Box 38
Canaan, NH 03741

Dear Mr. Borthwick and Select Board members:

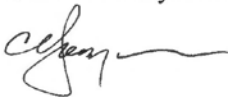
West Central Behavioral Health is grateful for the support the Town of Canaan has provided in the past to help ensure residents of Canaan have access to community mental health services when needed. We now write to request support for our coming fiscal year (July 1, 2017 through June 30, 2018) in the amount of \$2,500, which is consistent with support given by other towns with equivalent populations.

For families, adults, and children in need in Canaan, WCBH is the only area provider of comprehensive, community-based mental health treatment and support services. Services provided include outpatient care for children and families dealing with depression, substance misuse, treatment for those with severe mental illness, and emergency services for those in crisis. During the past year, we provided care for 93 residents of Canaan, including 36 children, and delivered \$13,644 in unreimbursed care. Throughout the region, we assist close to 4,500 individuals each year and provide nearly \$500,000 in charitable care annually.

WCBH is invested in helping to reduce the burden that mental health takes on families, and lessening its direct impact on public expenditures – from ambulance runs and emergency room visits to unnecessary disability, unemployment, and housing instability. In addition, WCBH provides public education programs like *Mental Health First Aid* to increase community awareness of and capacity to respond to mental health crises.

Thank you again for making care accessible for the residents of your community. If I can address any questions or provide additional information, please contact me at 603-448-0126, ext. 2100, or chogan@wcbh.org.

With thanks for your consideration of this request,



Catherine Hogan
Director of Development and Community Relations



2017 Report

The WISE Board of Directors, staff, and volunteers would like to thank the residents of Canaan, on behalf of the many survivors of domestic and sexual violence, for your past support of our programs and services.

WISE is the Upper Valley's sole provider of crisis intervention and support services to victims of domestic and sexual violence. WISE provides free and legally confidential services 24 hours of every day, including a crisis line; safety planning; emergency shelter; transitional housing assistance; legal aid; in-person advocacy at local emergency rooms, police stations and courthouses; and a variety of support groups. WISE assists nearly 1,300 victims each year and also reaches survivors in creative ways – writing groups, yoga classes, sobriety meetings, and a therapeutic riding program.

Since 2015, WISE has provided a Safe Home to victims of violence. This home offers a respectful environment that protects women and allows them time for peaceful concentration on regaining independence, working on legal and logistical issues, and to nurture healthy parenting. www.WISEuv.org has many resources on how to identify intimate partner violence, increase safety, and support a victim of domestic violence, sexual abuse or stalking. WISE also trains law enforcement and medical professionals in Lethality Assessment screening to

identify victims at high risk of intimate partner homicide who are immediately referred to WISE.

WISE is also a leading educator on healthy and safe relationships in 21 communities, including Canaan. Our educators use structured lesson plans for students and provide trainings for teachers, medical, legal and law enforcement professionals. Research shows that students receiving prevention education classes across their K-12 years display greater respect in dating relationships and friendships. The school-based programs provided by WISE are age-appropriate and focus on healthy relationships, media literacy, bullying, dating violence, and consent. WISE also offers educational programs to interested community groups.

Supporting people in crisis and in confidence, as well as educating people in our communities is crucial to eliminating domestic violence and abuse. WISE remains grateful to the Town of Canaan for support to assure that services are available 24 hours a day, 7 days a week, 365 days a year.

**◆ Phone 603.448.5922 ◆ 38 Bank Street ◆ Lebanon,
NH 03766 ◆ Fax 603.448.2799 ◆
◆ 24-Hour Crisis Line: 866-348-9473◆
*www.wiseoftheuppervalley.org***



ANNUAL REPORT FOR 2017

In FY 2017, a total of 590,105 passenger trips were boarded on Advance Transit's fixed routes, 7,560 of which were boarded within the Town of Canaan. This is a decrease and follows national ridership trends which are being influenced by continued low gas prices. AT maintained the same services in 2017 with seven scheduled runs each weekday between Canaan and Lebanon with connections to destinations in Hanover, West Lebanon, and White River Junction.

Perhaps you don't drive, but if you do, you are probably enjoying some extra savings due to falling gas prices; save even more by commuting on Advance Transit's FREE bus service. Our sponsors invest in free transit service as a way of reducing the number of cars in congested areas including downtown Hanover, on the Dartmouth College campus, and at the Dartmouth-Hitchcock Medical Center, where parking is expensive and in short supply.

If you are not familiar with our services, you can plan your trip by visiting our website www.advancetransit.com or by using Google Transit. Better yet, download the new smartphone application for free. Just go to the app store and search "advancetransit." If you would rather talk live with a real customer service person, you can call our offices at 802-295-1824, 8-4:30, Monday through Friday. Need help learning to navigate the Advance Transit system? We offer free travel training to groups and individuals. Let us know if we can assist.

Advance Transit's mission is:

"To assure the continued livability and accessibility of Upper Valley communities by providing safe, effective and friendly public transportation services."

Thank you for helping to support public transportation in your community.

Van Chesnut, Executive Director

**ANNUAL REPORT
EXECUTIVE COUNCILOR
JOSEPH KENNEY
DISTRICT ONE**



JANUARY 8, 2018

2018 will begin my fifth year serving as your District 1 Executive Councilor. I have had the opportunity to work with many great local, county and state officials, but most importantly with the citizens of District 1. I am once again grateful and honored for the opportunity to serve you.

I continue to work with the Governor, Executive Council and Legislature on the important issues impacting the State. The heroin, fentanyl and opioid crisis continues to hit the state hard and the Executive Council continues to support funding for prevention, treatment and recovery programs. The expansion of Friendship House in Bethlehem, the only residential drug-treatment facility in the North Country, will be dedicated in 2018. This will increase the number of beds from 18 to 32 for a 28-day stay for treatment.

Economic development will continue to be a top priority for my office in District 1 and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the redevelopment of the Balsams project in Dixville Notch and I am working with the new Lakeshore Redevelopment Planning Commission in the development of the old State property in Laconia. I will continue to work with the Town of Enfield on the transfer of State property at the Mascoma Beach area as well as the Town of Conway on its 2.8 mile Pathway Project and the Town of Laconia on its Colonial Theatre Project.

Presently, there are over a thousand volunteers who served on 163 boards and commissions in state government. In 2017, 7 new commissioners were nominated and confirmed. Of the 348 nominations and confirmations to boards and commissions, 68 of them were from District 1. The Council confirmed 5 Circuit Court Judges (2 from District 1), 1 part-time Circuit Court Judge and 1 Supreme Court Associate Judge. In 2017 there were \$1.34 billion in expenditures, \$5.7 billion in working capital and the Council passed 1776 contracts.

I join with the NH Congressional Delegation – Senator Jeanne Sheehan, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with them on critical issues and projects to benefit the State of New Hampshire and the Region.

The Ten Year Transportation Improvement Plan, working with the Department of Transportation and the Regional Planning Commissions, was completed by the Legislature and signed by the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted and funded. Contact William Watson at NH DOT for any additional details at 271-3344.

The 2018 sessions of the NH House and Senate will address legislation that deals with the heroin, fentanyl and opioid crisis, sustainment of Medicaid expansion, business and workforce development, voting and drinking water safety. Again, I will be watchful of the legislation that impacts my district. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available the following informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and other items of note. If you would like to be included on this list, contact me at joseph.kenney@nh.gov. I also have an internship program for college students and other interested ages so please contact my office to discuss this opportunity anytime. My office number is 271-3632. Please stay in touch!

Serving you,
Joe



Vital Statistics

Town of Canaan

2017 Births



Date Child's Name Father / Mother Place

| | | | |
|----------|------------------------------|--|---------|
| 01/01/17 | Madden Michael Mock | Dillon & Jennifer Mock | LEBANON |
| 01/12/17 | Autumn Sabrina Allen | Aaron & Hilary Allen | LEBANON |
| 01/22/17 | Keith Allen Mansur, Jr. | Keith Mansur & Tonya Fadden | LEBANON |
| 01/27/17 | Isaac Daniel Sainsbury | Colin & Kimberly Sainsbury | LEBANON |
| 03/11/17 | Ryan James Goodrich | Dennis & Jessica Goodrich | LEBANON |
| 04/01/17 | Emily Mae Simoneau | Christopher Simoneau & Marriah Boucher | LEBANON |
| 04/01/17 | Elizabeth Marie Simoneau | Christopher Simoneau & Marriah Boucher | LEBANON |
| 04/02/17 | Isabelle Grace Figueiredo | Anthony & Kara Figueiredo | LEBANON |
| 04/15/17 | Josiyah Scott Lacroix | Brittany Lacroix | LEBANON |
| 05/08/17 | Adonijah Lucas Kennedy | Donald & Sheila Kennedy | LEBANON |
| 06/20/17 | Bruce Edward Walters, III | Bruce Walters II & Amy Lahaye | LEBANON |
| 06/26/17 | Eliana Belen Arnold | Gregory & Angela Arnold | LEBANON |
| 07/12/17 | Daxton Westly Evans | Shane Evans & Jennifer Walker | LEBANON |
| 07/16/17 | Baylee Marie Neily | Jacob Neily & Brittney Morrill | LEBANON |
| 08/05/17 | Autumn Lillian Bishop | Anthony & Sierra Bishop | LEBANON |
| 08/08/17 | Hannah Burnett | Jotham & Yukiko Burnett | LEBANON |
| 08/09/17 | Ferrin Blake McCarthy | Ty McCarthy & Erin Moses | LEBANON |
| 08/11/17 | Albert William Joseph Long | Brian & Tina Long | LEBANON |
| 08/14/17 | Ryker Paul Hitt | Christopher & Samantha Hitt | LEBANON |
| 09/17/17 | Willa Monroe Merlin | Jennifer Rogers | LEBANON |
| 10/04/17 | Laikynn Dwight Rudder | Allen Rudder & Kelsey Evans | LEBANON |
| 10/25/17 | Ansel Cooper Warren Eckhardt | Adam & Elissa Eckhardt | LEBANON |
| 11/16/17 | Lilly Sarah Howe | Michael Howe & Michelle McGrath | LEBANON |
| 12/05/17 | Ricki Lynn Harbeck | Eric (Jr.) & Ashlee Harbeck | LEBANON |

Town of Canaan 2017 Marriages



Date Place Person A Person B

| | | | |
|------------|-------------|------------------------|-----------------------|
| 02/16/2017 | Enfield | Christopher J. Hitt | Samantha J. Holt |
| 03/18/2017 | Bedford | George M. Johnson, Jr. | Andrea L. Roberts |
| 04/16/2017 | Canaan | Michael L. Ryon | Danielle D. Thibodeau |
| 04/20/2017 | Lebanon | Steven D. Andre, Jr. | Shannon R. Kennett |
| 05/06/2017 | Hanover | Jordan A. Martin | Chelsea A. Flanagan |
| 05/25/2017 | Canaan | Jerrid D. O'Dougherty | Ashley J. Boivin |
| 06/03/2017 | Canaan | Jonathan N. Reese | Beth A. McAlister |
| 06/10/2017 | Croydon | David A. Plumley | Rachel N. Poppke |
| 06/28/2017 | Canaan | Mark A. Knapp, Jr. | Melissa A. Schroeder |
| 07/29/2017 | Grafton | Peter M. Alvarez | Meredith M. Hannay |
| 08/05/2017 | Canaan | Oliver G. Hammond | Margaret M. Moloney |
| 08/13/2017 | New Hampton | Nathaniel C. Bullard | Morgan J. Carter |
| 08/19/2017 | Canaan | Glen D. McKinstry, Jr. | Suesanne C. Vasquez |
| 08/26/2017 | Grafton | Jason E. Clough | Heather L. Poitras |
| 09/08/2017 | Claremont | Nicole M. Lapointe | Erik K. Follensbee |
| 09/09/2017 | Lyme | Matthew L. Lemay | Anna D. Polansky |
| 10/07/2017 | Canaan | Robert T. Withington | Magen E. Longley |
| 10/07/2017 | Enfield | Tory A. Griffith | Brendin F. Kelley |
| 11/04/2017 | Canaan | Rachel A. Davis | Tyler J. Maxham |



Town of Canaan 2017 Deaths

| Date of Death | Decedent's Name | Place | Father's Name | Mother's Name |
|----------------------|------------------------|--------------|----------------------|----------------------|
| 01/20/17 | Janet Pulling | Canaan | Gerald Pulling | Marjorie Gray |
| 02/11/17 | Mae North | Hanover | Charles Mararian | Atena Berberian |
| 03/25/17 | Blanche Clark | Lebanon | Merrill Dube | Yvonne Dion |
| 04/26/17 | Elsie Wilson | Canaan | Harry Smith | Agnes Emerson |
| 04/26/17 | Gordon Gagner | Wolfeboro | Unknown Young | Florence Gagne |
| 05/08/17 | Calvin Towery | Canaan | Carl Towery | Iva Squires |
| 05/14/17 | Harriette Stevens | Lebanon | Harry Foster | Vea Vifian |
| 06/05/17 | Paul Santor | Canaan | Clyde Santor | Kathryn Charbono |
| 06/27/17 | Paul Blann | Lebanon | Jack Blann | Lavonne Fischer |
| 06/30/17 | Lucas Dowd | Canaan | Jonathon Dowd | Sherry Charbono |
| 06/30/17 | Anita Larocque | Canaan | Unknown | Unknown |
| 07/08/17 | Michael Gareau | Lebanon | Bernard Gareau | Helen Burcott |
| 07/26/17 | Alan Hill | Canaan | Carl Hill | Marjorie Burley |
| 08/11/17 | Alfred Grace | Canaan | Alfred Grace, Sr. | Lois Tenney |
| 08/26/17 | Philip Carter | Canaan | Frederick Carter | Ellen Rayno |
| 10/13/17 | Judy Spencer | Lebanon | Chester White | Elizabeth Smith |
| 10/22/17 | Francis Smith | Canaan | Francis Smith | Florence McCaffery |
| 11/15/17 | Irene Morse | Lebanon | Roland Rouillier | Lillian Poitras |
| 11/16/17 | Edith Feather | Canaan | Crellin Marley | Thelma Miller |
| 12/09/17 | Dorothy Towne | Lebanon | George Vernon | Irma Kassay |
| 12/25/17 | Ernest Crowell, Jr. | Lebanon | Ernest Crowell, Sr. | Margaret Reid |

| <u>DEPARTMENT</u> | <u>PHONE</u> | <u>HOURS OF OPERATION</u> |
|--|--|---|
| FAST Squad (Business) 56 Rt. 118 | 523-8808 | |
| FAST Squad (Emergency) | 911 | |
| ----- | | |
| Fire Dept. (Business) 62 Rt. 118 Chief Bill Bellion | 523-4850 | |
| Fire Dept. (Emergency) | 911 | |
| ----- | | |
| Highway Garage Bob Scott Supt. chdbob@canaannh.org | 523-4344 | Mon.- Fri. 7am -3:30 pm Summer Mon.-Thur. 6am – 4pm |
| Highway Mechanic Tom Marlar chdmechanic@canaannh.org 54 Rt. 118 | 523-4926 | |
| ----- | | |
| Canaan Library 1169 US Rt. 4 Amy Thurber circulationdesk@canaanlibrary.org | 523-9650 | Mon. 3-8 pm Tues. 1-8 pm Wed. 1-8 pm Thurs. 1-5 pm Fri. 9 AM – Noon Sat. 9 AM-3 pm |
| ----- | | |
| Police Station (Business) Chief Sam Frank sfrank@canaanpolice.com | 523-7400 | Mon. – Fri. 6 am – 2 am Sat. & Sun. 8 am – 2 am |
| Police Station (Emergency) | 911 | |
| ----- | | |
| Sewer Treatment Plant Transfer Station Rd John Coffey | 523-9280 | |
| Water Treatment Plant Fernwood Farms Rd. John Coffey | c304-9380 | |
| ----- | | |
| Town Offices General 1169 US Rt. 4 Town Administrator Mike Samson townadmin@canaannh.org | 523-4501 523-4501 Ext 5 c707-9349 | Mon. - Fri. 8 am – 4 pm Administrator open M-F 8-4 |

| | | |
|---|--------------------|---|
| Assessing/Selectmen Terri Purcell tpurcell@canaannh.org | 523-4501 Ext. 3 | Mon. – Fri. 8 am – 4 pm |
| ----- | | |
| Finance Office Gloria Koch gkoch@canaannh.org | 523-4501 Ext 7 | Same except closed Friday |
| ----- | | |
| Building Inspector Bill Wilson | 523-4501 Ext 4 | Mon.- Fri. 7:00am to 8:30am |
| ----- | | |
| Town Clerk/Tax Collector 1169 US Rt.4 Vicky McAlister vmcalister@canaannh.org | 523-7106 Ext 2 | Mon. Wed. & Fri. 9 am -Noon & 1:00 pm- 4:00 pm Wed. 6 pm-8:00 pm Tues. Thurs. & Sat. 9 am - Noon |
| ----- | | |
| Town Maintenance Mike Samson townadmin@canaannh.org | 523-4501 Ext. 5 | See Administrator |
| ----- | | |
| Town Welfare 1169 US Rt. 4 Nelson Therriault | 523-9901 Ext 6 | Mon.- Fri. 9:00 am to Noon |
| ----- | | |
| Transfer Station Transfer Station Rd. J.R. Defosse | 523-7952 | Tues. & Thur. 2-6 PM Wed. & Fri. 7 AM – 11 AM Sat. 8 AM – 2 PM Closed Sunday & Monday |
| ----- | | |

Town Holidays

New Years, Martin Luther King, President’s Day, Memorial Day, 4th of July, Labor Day, Columbus Day, Veterans Day, Thanksgiving and following day, two days at Christmas

Town Web Site

Canaannh.org

Sign up on the website for unexpected closings!